

CITY OF ANGLETON

PARKS AND RECREATION BOARD AGENDA 120 S. CHENANGO STREET, ANGLETON, TEXAS 77515 MONDAY, APRIL 08, 2024 AT 5:30 PM

Chair | Vacant

Members | Clara Dannhaus, Blaine Smith, Erin Boren, Mindy Burch, Jessica Norris, Luis Leija, David Heinicke, Abbie Jo Ortiz

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE PARKS AND RECREATION BOARD FOR CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, APRIL, 8, 2024, AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

REGULAR AGENDA

- <u>1.</u> Discussion and possible action on a Parks & Recreation Board chair.
- 2. Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting of February 12, 2024.
- 3. Discuss and possible action on CIP priorities for the Angleton Recreation Center and Parks and Right-of-Way divisions for fiscal year 2024-2025.

ADJOURNMENT

CERTIFICATION

I, Megan Mainer, Executive Director, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Friday, April 5, 2024, by 5:30 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) should contact the City of Angleton ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at (979) 849-4364 ext. 2132, email: cmartin@angleton.tx.us.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 4/8/2024

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on a Parks & Recreation Board chair.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

Currently, the Parks & Recreation Board does not have an acting chair. The park and recreation board shall elect annually one of its members, that is not the youth member, as chair and shall establish its own rules of procedure.

RECOMMENDATION:

Staff recommends the Parks & Recreation board nominate and vote one of its members to serve as the chair of the board.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 4/8/2024

PREPARED BY: Jason O'Mara, Assistant Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action to approve the minutes of the Parks &

Recreation Board meeting of February 12, 2024.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting of February 12, 2024.

RECOMMENDATION:

Staff recommends the Parks & Recreation Board approve the minutes of the Parks & Recreation Board meeting February 12, 2024.



CITY OF ANGLETON

PARKS AND RECREATION BOARD AGENDA 120 S. CHENANGO STREET, ANGLETON, TEXAS 77515 MONDAY, FEBRUARY 12, 2024 AT 5:30 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE ANGLETON PARKS AND RECREATION BOARD IN THE ORDER THEY OCCURRED DURING THE MEETING. THE PARKS AND RECREATION BOARD CONVENED IN A MEETING ON MONDAY, FEBRUARY 12, 2024, AT 5:30 PM., AT THE CITY OF ANGLETON COUNCIL CHMABERS AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Clara Dannhaus called the Parks and Recreation Board Meeting to order at 5:30PM.

PRESENT Erin Boren Mindy Burch Clara Dannhaus Luis Leija Jessica Norris

REGULAR AGENDA

1. Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting of December 18, 2023.

Upon a motion made by Member Boren and seconded by Member Leija the motion to approve the minutes was passed on a 5-0 vote.

2. Discussion and possible action on park component priorities of the Active Recreation Area within the Freedom Park Master Plan.

Megan Mainer, Director of Parks & Recreation, presented information to the Board regarding the Active Recreation Areas within Freedom Park and the entire Freedom Park Master Plan while discussing the \$900,000 ABLC has reserved for this project from an anticipated Bond Issuance. Megan explained the updated opinion of probably costs provided by Burditt as they relate to potential items within the Active Recreation Area. Staff are recommending to proceed with design development of the entire Active Recreation Area with a priority list for what is to be constructed.

Robert Martin, Angleton Little League President, discussed priority items for consideration by the board including the field as the priority, covered batting cages second, and finally storage and concession stand improvements. The Board asked for clarification on storage needs and location, drainage impact based on current design,

and parking needs with additional amenities. Robert and Megan provide further explanation of proposed priorities and impact to current operations.

Upon a motion made by Member Norris and seconded by Member Boren the motion to proceed with design development and construction documents for the entire Active Recreation Area and construct what can be funded with remaining funds based the identified priorities of the field, batting cages, and storage/concessions improvements passed on a 5-0 vote.

ADJOURNMENT

The meeting was adjourned at 5:52PM.

These minutes were approved by the Angleton Parks and Recreation Board on the 8th day of April 2024.

CITY OF ANGLETON, TEXAS

Megan Mainer
Director of Parks and Recreation



AGENDA ITEM SUMMARY FORM

MEETING DATE: 4/8/2024

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discuss and possible action on CIP priorities for the Angleton

Recreation Center and Parks and Right-of-Way divisions for fiscal

year 2024-2025.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: None FUNDS REQUESTED: None

FUND: None

EXECUTIVE SUMMARY:

Section 17.20. - Powers. The parks and recreation board shall have the following powers and duties:

- 1. The parks and recreation board shall review and make recommendations to the parks director;
- 2. Submit annually to the parks director, not less than 60 days prior to the beginning of the budget year, a list of recommendations for parks and recreation. Such list shall be arranged in order of priority; and
- 3. Perform such duties and be vested with such other powers as the city council shall from time to time authorize.

Staff has updated the five-year CIP based on funded and unfunded projects outlined in the adopted 2019 Parks & Recreation Master and Strategic Plan. Staff is seeking the Parks & Recreation Board's input on the updated five-year CIP for the Angleton Recreation Center and Parks and Right-of-Way divisions for fiscal year 2024-2025.

RECOMMENDATION:

Staff recommends the Parks and Recreation Board provide CIP priorities for the Angleton Recreation Center and Parks and Right-of-Way divisions for fiscal year 2024-2025.

			PROJEC	CT DETA	\IL			
	-				-			
	Project Title:	PARK & Fac	cility ADA Tra	nsition Plan	Departme	nt Name:	PA	RD
Pro	ject Number:		ADA01		Contact	Person:	MEGAN MAINER	
					Program	n Priority#:	1	
		C	OST BY F	ISCAL Y	EAR			
Project	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total
Costs	Appropriated	2025	2026	2027	2028	2029	Years	
Planning/Design								\$0 \$0
Land Construction		205,500	93,100	205,500				\$504,100
Survey/Inspection	1	203,300	33,100	205,500				\$0
Equip/Furnishings	İ							\$0
Total Cost	\$0	\$205,500	\$93,100	\$205,500	\$0	\$0	\$0	\$504,100
	· ·	FUNDING	G SOURC	E BY FIS	CAL YEA	R		
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds	Appropriated	2024	2023	2020	2021	2020	Tours	\$0
Future Bonds								\$0
Grant(s)	1							\$0
Potential Grant(s)								\$0
General Fund		205,500	93,100	205,500				\$504,100
Street Fund								\$0
System Fund								\$0
ABLC								\$0
Total Funding		\$205,500	\$93,100	\$205,500 FION WIT	\$0	\$0	\$0	\$504,100
PROJECT DESCRIP Parks and facilities A designate funds to sp issues. Funds will be PROJECT JUSTIFIC Complete and implen Parks & Recreation M	DA compliance pend on address e requested for I ATION:	sing deficienc FY23-24 to a tition plan thro	ies on an ann ddress FY22-2 gughout park a	ual basis. The 23 and FY23-2 and recreation	e City did not o	designate fur	nds in FY22-2	3 for ADA goal in the
		ADDIT	IONAL C	ONSIDEF				
			YES	NO	Recurring N	1&O Costs	Amo	ount
Is the project necessary	y under State/Fed	deral		Х	Personnel/Benet	fits (1xx)		\$0
Mandate, contractual o				,	Supplies (2xx)			\$0
Will this project create	future Capital Pro	ojects?	X		Maintenance (3xx)	- Contract		\$0
Is this a new project?			Х	V	Services (4xx)	,		\$0 \$0
Is your request in the co	urrent C I P ? ne project change	-10		Х	Capital Outlay (6	XX) TOTAL		\$0 \$0

			PROJEC	T DET	AIL			
I	Project Title:	Angleton R	ecreation Cer	nter Reno	Departme	nt Name:	P/	ARD
Pro	ject Number:		ARC01		Contact I	Person:	MEGAN	MAINER
					Progran	n Priority #:	1]
		CC	OST BY F	ISCAL Y	EAR			
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design	,,,						990,000	\$990,000
Land								\$0
Construction	500,000	200,000	200,000	200,000	200,000	200,000	9,000,000	\$10,500,000
Survey/Inspection Equip/Furnishings								\$0 \$0
Total Cost	\$500,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$9,990,000	\$11,490,000
			. ,		SCAL YEA		¥ - / /	, , , , , , , , , , , , , , , , , , , ,
Funding	Previously	FYE	FYE	FYE	FYE	FYE	Future	
Source	Appropriated	2025	2026	2027	2028	2029	Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s) General Fund								\$0 \$0
Street Fund								\$0
System Fund								\$0
ABLC	500,000	200,000	200,000	200,000	200,000	200,000	9,990,000	\$11,490,000
Total Funding	\$500,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$9,990,000	\$11,490,000
	PROJE	CTION D	ESCRIPT	ION WIT	H JUSTIF	ICATION	N	
PROJECT DESCRIP The Parks and Recre best options to improv Additional seating for space, indoor walking considered regarding long-term. Additional senior center, and ou PROJECT JUSTIFIC, Evaluating use of spa Parks & Recreation M	ation Master ar we and increase entranceway, a g track, outdoor use of existing items were ide tdoor amenities ATION:	e level of servi additional roor splash pad, o spaces. Staf ntified in 2022 s.	ce through pos n for programm utdoor loop tra f recommends 2 including ligh	ssible expan ned exercise all, and outdo ABLC pay f ting, painting	sion should be e, classes, com oor fitness cour or design and g, flooring, nata	considered mercial/teact. Other impgo out for de atorium repa	and include: ching kitchen, provements sl bt for improm irs, overall ex	babysitting hould be ovements pansion,
		ADDIT	IONAL CO			1900-11		
la tha mada di cocca	den Ot - t - /5	la na l	YES	NO	Recurring N		AIII	ount \$0
Is the project necessary Mandate, contractual ob				Х	Personnel/Benef Supplies (2xx)	IIO (IXX)		\$0
Will this project create f			Х		Maintenance (3xx)	- Contract		\$0
Is this a new project?		,	Х		Services (4xx)			\$0
Is your request in the cu	ırrent C I P ?	Î		Х	Capital Outlay (6	xx)		\$0
If yee has the cost of th	e project change	43				TOTAL		\$0

			PROJE	CT DETA	AIL			
,	Project Title:	ABIO	GAIL ARIAS F	PARK	Departme	nt Name:	P.A	ARD
Pro	ject Number:		PAR01		Contact	Person:	MEGAN	MAINER
	jeot Humber.		1 AROT] 00111401	0.0011.	MEGAI	WAITE
					Program	n Priority #:	1	
		С	OST BY F	FISCAL Y	EAR			
Project	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total
Costs	Appropriated	2024	2025	2026	2027	2028	Years	¢190.000
Planning/Design Land	180,000 179,631							\$180,000 \$179,631
Construction	1,800,000							\$1,800,000
Survey/Inspection	1,000,000							\$0
Equip/Furnishings								\$0
Total Cost	\$2,159,631	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159,631
		• •	•	•	CAL YEA		4.5	
Funding	Previously	FYE	FYE	FYE	FYE	FYE	Future	T-4-1
Source	Appropriated	2024	2025	2026	2027	2028	Years	Total
Prior Bonds	прогорникои							\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC	2,159,631		-	-				\$2,159,631
Total Funding	\$2,159,631	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159,631
	PROJE	CTION D	ESCRIP	TION WIT	H JUSTIF	ICATIO	N	•
PROJECT DESCRIP The Parks & Recreati side of Angleton. AB is accessible to reside PROJECT JUSTIFICA Increase access to re Recreation Master an FY22-23. The City had development.	on Master and S LC and the Park ents in adjacent ATION: creation opported d Strategic plan	ks & Recreat neighborhood unities on the n and approv	ion Board havods. e south side ored as an actio	e made it a profession of the city was n item for FY2	riority to develo designated as 21-22 was not	p a park on a short-term completed s	the south sid goal in the P o was carried	e of town that arks & over to
		ADDIT			RATIONS			
			YES	NO	Recurring N	I&U Costs	Am	ount
Is the project necessary				Х	Personnel/Benet	fits (1xx)		\$0
Mandate, contractual of					Supplies (2xx)			\$0
Will this project create f	uture Capital Pro	jects?	X		Maintenance (3xx)	- Contract		\$0 \$0
Is this a new project?			X		Services (4xx)			\$0 \$0
Is your request in the cu		10	Х		Capital Outlay (6			\$0
It was has the east of th	e project change	d?	1	1	Ī	TOTAL	Ī	\$0

			PROJEC	T DETA	<u> </u>			
i	Project Title:	Freedom Pa	ark - Active Recr	eation Area	Departmen	it Name:	PA	RD
Pro	ject Number:		PAR02		Contact P	erson:	MEGAN	MAINER
	· <u> </u>				Program	Priority #:	2	
		C	OST BY F	ISCAL YE	EAR			
Project	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total
Costs	Appropriated	2025	2026	2027	2028	2029	Years	
Planning/Design	900,000						-	\$900,000
Land	 						4 200 000	\$0
Construction Survey/Inspection	} 		 	-	+		1,800,000	\$1,800,000
Equip/Furnishings	 		. 		-		· ·	\$0 \$0
Total Cost	\$900,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$2,700,000
i Otal Gost			SOURC				\$1,000,000	⊅∠,100,000
Funding Source	Previously	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds	Appropriated	2023	2020	2021	2020	2023	I ear s	\$0
Future Bonds	 		. 	-	-		- 	\$0 \$0
Grant(s)	 		 				· 	\$0 \$0
Potential Grant(s)	 							\$0
General Fund	 		1				1	\$0
							 	\$0
	1					i	,	
Street Fund								
Street Fund System Fund	900 000						1 800 000	\$0
Street Fund System Fund ABLC	900,000	\$0	\$0	\$0	\$0	\$0	1,800,000 \$1.800,000	\$0 \$2,700,000
Street Fund System Fund	\$900,000	\$0 CTION D	\$0 DESCRIPT	\$0 TON WITH	\$0 H JUSTIF	\$0 ICATION	\$1,800,000	\$0
Street Fund System Fund ABLC	\$900,000 PROJECTION: e, the Parks & Fm Park Master F	Recreation Bo	DESCRIPT	C have recogn	H JUSTIF	or a 350' bas	\$1,800,000	\$0 \$2,700,000 \$2,700,000 older
Street Fund System Fund ABLC Total Funding PROJECT DESCRIP Angleton Little League players. The Freedormore. PROJECT JUSTIFICA	\$900,000 PROJECTION: e, the Parks & Fm Park Master F	Recreation Borlan outlines	pescript oard, and ABL this area as th	C have recogn the Active Recre	H JUSTIF	or a 350' bas	\$1,800,000	\$0 \$2,700,000 \$2,700,000 older orage, and
Street Fund System Fund ABLC Total Funding PROJECT DESCRIP Angleton Little League players. The Freedor more. PROJECT JUSTIFICA Angleton youth sports	\$900,000 PROJECTION: e, the Parks & Fm Park Master FM ATION: s complex needs	Recreation Borlan outlines	pescript oard, and ABL this area as th	C have recogn ne Active Recre ONSIDER	H JUSTIF Dized a need for eation Area and eating ea	or a 350' based includes a	\$1,800,000	\$0 \$2,700,000 \$2,700,000 older orage, and
Street Fund System Fund ABLC Total Funding PROJECT DESCRIP Angleton Little League players. The Freedor more. PROJECT JUSTIFICA Angleton youth sports	\$900,000 PROJECTION: TION: The Parks & Foundation of the Park Master Foundation of the Parks and the Parks are park Master Foundation of the Park Master Foundation of the Park Master Foundation of the Parks are parks and the Parks are parks are parks and the Parks are parks	Recreation Boolines Solution outlines ADDIT	pescript oard, and ABL this area as th	C have recogn ne Active Recre ONSIDER NO X	ATIONS Recurring M Personnel/Benefit	or a 350' based includes a	\$1,800,000	\$0 \$2,700,000 \$2,700,000 older orage, and
Street Fund System Fund ABLC Total Funding PROJECT DESCRIP Angleton Little League players. The Freedor more. PROJECT JUSTIFICA Angleton youth sports	\$900,000 PROJECTION: TION: The Parks & Foundation of the Park Master Foundation of the Parks & Foundation of the Park Master	Recreation Boolines Solution outlines ADDIT Jeral Code?	oard, and ABL this area as th	C have recogn ne Active Recre ONSIDER NO X	ATIONS Recurring M Personnel/Benefis Supplies (2xx)	or a 350' based includes a	\$1,800,000	\$0 \$2,700,000 \$2,700,000 older orage, and ount \$0
Street Fund System Fund ABLC Total Funding PROJECT DESCRIP Angleton Little League players. The Freedor more. PROJECT JUSTIFICA Angleton youth sports Is the project necessary Mandate, contractual of Will this project create f	\$900,000 PROJECTION: TION: The Parks & Foundation of the Park Master Foundation of the Parks & Foundation of the Park Master	Recreation Boolines Solution outlines ADDIT Jeral Code?	oard, and ABL this area as the	C have recogn the Active Recression No.	ATIONS Recurring M Personnel/Benefis Supplies (2xx) Maintenance (3xx)	or a 350' based includes a	\$1,800,000	\$0 \$2,700,000 \$2,700,000 older orage, and ount \$0 \$0 \$0
Street Fund System Fund ABLC Total Funding PROJECT DESCRIP Angleton Little League players. The Freedor more. PROJECT JUSTIFICA Angleton youth sports	\$900,000 PROJE(TION: e, the Parks & F m Park Master F ATION: s complex needs y under State/Fed bligation, or City (future Capital Pro	Recreation Boolines Solution outlines ADDIT Jeral Code?	oard, and ABL this area as th	C have recogn the Active Recression No.	ATIONS Recurring M Personnel/Benefis Supplies (2xx)	or a 350' based includes a second include a second includes a second include a second	\$1,800,000	\$0 \$2,700,000 \$2,700,000 older orage, and ount \$0

			PROJEC	CT DETA	\IL			
	_				•			
	Project Title:	BG Peck	Design & Co	nstruction	Departme	nt Name:	PA	ARD
Pro	ject Number:		PAR3		Contact I	Contact Person:		MAINER
					Dragram	Deionity #		
					Program	Priority #:	3	
				FISCAL Y				
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design	Appropriated	2020	2020	2021	2020	2023	270,000	\$270,000
Land							=: 0,000	\$0
Construction	250,000	328,735					2,000,000	\$2,578,735
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$250,000	\$328,735	\$0	\$0	\$0	\$0	\$2,270,000	\$2,848,735
	Ī	FUNDING	SOURC	E BY FIS	CAL YEA	·R		
Funding	Previously	FYE	FYE	FYE	FYE	FYE	Future	T-1-1
Source	Appropriated	2025	2026	2027	2028	2029	Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund	i i							\$0
ABLC	250,000	328,735					2,270,000	\$2,848,735
Total Funding	\$250,000	\$328,735	\$0	\$0	\$0	\$0	\$2,270,000	\$2,848,735
	PROJE	CTION D	ESCRIP	TION WIT	H JUSTIF	ICATIO	N	
PROJECT DESCRIP The Parks and Recre goal. Things that sho tree canopy. This pa designed improvement PROJECT JUSTIFIC Improvements to BG Strategic plan and ap	ation Master an ould be address rk likely doesn't nts and constru ATION:	ed include: fie need a mast citon. Staff c	eld lighting, pa er plan since ould pursue T designated as	arking lot lighti it mainly consi PWD grants. a mid to long-	ng, walking pa ists of soccer f term goal in th	th, shade st ields. Staff stelds staff	ructures, and needs funding Recreation Ma	improved g for
		ADDIT	IONAL C	ONSIDER	RATIONS			
			YES	NO	Recurring M	I&O Costs	Am	ount
Is the project necessary	/ under State/Fed	deral		V	Personnel/Benef	its (1xx)		\$0
Mandate, contractual of				Х	Supplies (2xx)	. 7		\$0
Will this project create f			Х		Maintenance (3xx)	- Contract		\$0
Is this a new project?		·	Х		Services (4xx)			\$0
Is your request in the cu	urrent CIP?			Х	Capital Outlay (6	xx)		\$0
If yes, has the cost of th		ed?	X			TOTAL		\$0

			PROJE	CT DETA	IL			
1	Project Title:	reedom Parl	c - Passive R	ecreation Are	Departme	nt Name:	P.A	ARD
Pro	ject Number:		PAR04	1	Contact	Parson:	MEGAN	MAINER
110	ject Number.		I AILU4		Contact	CISOII.	WILGAN	WAINLIN
					Program	Priority #:	4	
		C	OST BY I	FISCAL YI	EAR			
Project	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total
Costs	Appropriated	2025	2026	2027	2028	2029	Years	Total
Planning/Design	65,638							\$65,638
Land				4 000 040				\$0
Construction				1,826,849				\$1,826,849
Survey/Inspection Equip/Furnishings								\$0 \$0
Total Cost	\$65,638	\$0	\$0	\$1,826,849	\$0	\$0	\$0	\$1,892,487
Total Cost		•	•	E BY FIS	•		φυ	\$1,092,407
Funding	Previously	FYE	FYE	FYE	FYE	FYE	Future	Tatal
Source	Appropriated	2023	2024	2025	2026	2027	Years	Total
Prior Bonds	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC	64,638	64,638		1,826,849				\$1,956,125
Total Funding		\$64,638	\$0	\$1,826,849 FION WITI	\$0	\$0	\$0	\$1,956,125
PROJECT DESCRIP The public has expres Development to desig summer 2022, staff re Park be constructed i \$300,000. PROJECT JUSTIFIC Consider trails and m term goal in the Parks	ssed in multiple gn and develop ecommends de n 2025 after Ab ATION: ulti-modal trans	the detention sign develom sigail Arias Pa sportation pla	are in the no pent be pursu ark is funded.	rthern tract of F ued in FY22-23 TPWD Recrea	Freedom Park and trails for tional Trails G	. Since worl the passive trant could b	k is commend and trail area e pursued for as designated	cing in s of Freedom up to
		ADDIT	IONAL C	ONSIDER	ATIONS			
			YES	NO	Recurring N	1&O Costs	Am	ount
Is the project necessary	under State/Fed	deral		Х	Personnel/Benet	fits (1xx)		\$0
Mandate, contractual of					Supplies (2xx)			\$0
Will this project create f			Χ		Maintenance (3xx)	- Contract		\$0
Is this a new project?			Χ		Services (4xx)			\$0
Is your request in the cu				Х	Capital Outlay (6	xx)		\$0
If yes, has the cost of the	ne project change	ed?				TOTAL		\$0

			PROJEC	T DETA	\IL			
	Project Title:		Skate Park		Departme	nt Name:	PA	RD
Pro	ject Number:		PAR05		Contact I	Person:	MEGAN	MAINER
110	jeet Humber.		1 Altos			•		MAINLIX
					Program	Priority #:	5	
		C	OST BY F	ISCAL Y	EAR			
Project	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total
Costs	Appropriated	2025	2026	2027	2028	2029	Years	
Planning/Design			50,000				50,000	\$100,000
Land Construction			500,000				500,000	\$0 \$1,000,000
Survey/Inspection	 		300,000				300,000	\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$550,000	\$0	\$0	\$0	\$550,000	\$1,100,000
	F	FUNDING	SOURC	E BY FIS	CAL YEA	R		
Funding	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total
Source	Appropriated	2025	2026	2027	2028	2029	Years	
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)			000.000					\$0
Potential Grant(s)	+		300,000					\$300,000
General Fund Street Fund	 							\$0 \$0
	 							\$0 \$0
System Fund ABLC			250,000					\$250,000
Total Funding	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Total Lunding			ESCRIPT	•				Ψ330,000
PROJECT DESCRIP The Parks & Recreati specific action attach recommends this pro Center, the Municipal PROJECT JUSTIFIC The Parks & Recreati	ion Master and sed to it. A skate ject be incorpora Pool site, or ald	e park was al ated into ano ong Front Str	so recognized ther park or far eet as a linear	as a need in cility design li park amenity	the past CIP p ke the Abigail	lan and rece Arias park, A	nt citizen sur	veys. Staff
		ADDIT	IONAL CO	ONSIDEF	RATIONS			
			YES	NO	Recurring M	&O Costs	Amo	ount
Is the project necessary	under State/Fed	leral		Х	Personnel/Benef	its (1xx)		\$0
Mandate, contractual of				•	Supplies (2xx)			\$0
Will this project create f	future Capital Pro	jects?	X		Maintenance (3xx)	- Contract		\$0
Is this a new project?			X		Services (4xx)			\$0 \$0
Is your request in the cu		-10	X		Capital Outlay (6			\$0
If yes, has the cost of the	ne project change	a?	X			TOTAL		\$0

			PROJEC	T DETAI	L			
ı	Project Title:	& Dickey Mas	ster Plan, Des	sign & Constr	Departmer	nt Name:	PA	RD
Pro	ject Number:		PAR6		Contact F	Person:	MEGAN	MAINER
					Program	Priority #:	6	
		C	OST BY F	ISCAL YE	EAR			
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design				400,000			400,000	\$800,000
Land								\$0
Construction				3,000,000			3,000,000	\$6,000,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$3,400,000	\$0	\$0	\$3,400,000	\$6,800,000
		FUNDING	SOURC	E BY FISC	CAL YEA	.R		
Funding	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total
Source	Appropriated	2025	2026	2027	2028	2029	Years	iotai
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC				3,400,000				\$3,400,000
Total Funding	\$0	\$0	\$0	\$3,400,000	\$0	\$0	\$0	\$3,400,000
	PROJE	ECTION D	ESCRIP1	TON WITH	JUSTIF	ICATIO	N .	
PROJECT DESCRIP	TION:							

The Parks and Recreation Master and Strategic Plan specifies a Dickey Park & Bates Park should be master planned to make it a signature park within the City. Things that should be addressed include: Upgrade fitness course and its surfacing, update restrooms, build new or demolish and use the existing softball complex restrooms being accessible to park patrons, cnsider basketball court resurfacing, pavilion roof repair, restrooms update or build new, improve ADA accessibility, build sidewalks to restrooms and shelters from preexisting handicap parking zones, upgrade playground equipment and surfacing, consider Disc Golf course expansion to 18 holes, update Adult Softball Field - Close until repairs

PROJECT JUSTIFICATION:

Consider a master plan combining Bates & Dickey Parks to make it a signature park was designated as a mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY23-24 but will be pushed back due to other

ADDITIONAL CONSIDERATIONS										
	YES	NO	Recurring M&O Costs	Amount						
Is the project necessary under State/Federal		Х	Personnel/Benefits (1xx)	\$0						
Mandate, contractual obligation, or City Code?		,	Supplies (2xx)	\$0						
Will this project create future Capital Projects?	X		Maintenance (3xx) - Contract	\$0						
Is this a new project?	X		Services (4xx)	\$0						
Is your request in the current C I P?		Х	Capital Outlay (6xx)	\$0						
If yes, has the cost of the project changed?	Х		TOTAL	\$0						

			PROJEC	CT DETA	IL			
	Project Title:	ails Master F	Plan, Design	& Construction	Departme	nt Name:	PA	ARD
Pro	ject Number:		PAR07		Contact I	Person:	MEGAN	MAINER
	Joot Humber:		TAILUT		Contact	Croon.	MEGAN	WANTER
					Program	Priority #:	7	
		C	OST BY F	FISCAL Y	EAR			
Project	Previously	FYE	FYE	FYE	FYE	FYE	Future	T-4-1
Costs	Appropriated	2025	2026	2027	2028	2029	Years	Total
Planning/Design				100,000			200,000	\$300,000
Land							0.000.000	\$0
Construction							2,000,000	\$2,000,000
Survey/Inspection Equip/Furnishings								\$0 \$0
Total Cost	\$0	\$0	\$0	\$100,000	\$0	\$0	\$2,200,000	\$2,300,000
10141 0031			•	E BY FIS	•	•	ΨΣ,Σ00,000	Ψ2,000,000
Funding	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total
Source	Appropriated	2025	2026	2027	2028	2029	Years	TOtal
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s) General Fund								\$0 \$0
Street Fund								\$0 \$0
System Fund								\$0
ABLC				100,000			2,200,000	\$2,300,000
Total Funding	\$0	\$0	\$0	\$100,000	\$0	\$0	\$2,200,000	\$2,300,000
	PROJE	CTION D	ESCRIP1	TION WIT	H JUSTIF	ICATIO	N	
PROJECT DESCRIP A multi-modal transport ABLC for design, TPV PROJECT JUSTIFIC Consider trails and materm goal in the Parks	ortation plan co N Recreational ATION: ulti-modal trans	Trails grant a	and ABLC deb	ot issuance for walkable acces and approved	construction. s to recreation as an action it	n facilities w	as designated	
		ADDIT		ONSIDER		10.0.01-	I	
			YES	NO	Recurring N		Am	ount
Is the project necessary				Х	Personnel/Benef	its (1xx)		\$0 \$0
Mandate, contractual of Will this project create to			Х		Supplies (2xx) Maintenance (3xx)	- Contract		\$0
Is this a new project?	ature Capital Fil	ojoota :	X		Services (4xx)	- OUTINAUL		\$0
Is your request in the co	urrent CIP?		X		Capital Outlay (6	xx)		\$0
If yes, has the cost of the		ed?		Х	, , , , , , , , , , , , , , , , , , , ,	TOTAL		\$0

			PROJEC	CT DETA	\IL			
	Project Title:	Rue	eben Welch F	Park	Departmer	nt Name:	PA	RD
Pro	ject Number:		PAR08		Contact F	Person:	MEGAN	MAINER
	,				1 00		0/	
					Program	Priority #:	8	
		C	OST BY F	FISCAL Y	EAR			
Project	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total
Costs Planning/Design	Appropriated	2025	2026	2027	2028 100,000	2029	Years	\$100,000
Land					100,000			\$100,000
Construction								\$0
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	Ī	FUNDING	SOURC	E BY FIS	SCAL YEA	.R		
Funding	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total
Source	Appropriated	2025	2026	2027	2028	2029	Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund					100.000			\$0
ABLC	**	**	**	**	100,000	* 0	**	\$100,000
Total Funding	\$0	\$0	\$0	\$0	#100,000 H JUSTIF	\$0	\$0	\$100,000
PROJECT DESCRIP The Parks and Recre fields as demand incr concept in FY2022 fo PROJECT JUSTIFIC. Consider site specific gathering space (amp and approved as an a development. The Cit	ation Master and reases or for use allowed by a P3. ATION: Master Plan for bhitheater) was eaction item for F	e as a large of r Rueben We designated a Y22-23. The	gathering space elch to address s a short to m e Parks and R	s additional fie id-term goal ir ecreation Boa	rm goal. Staff elds as demand n the Parks & F rd has requeste	would like to I increases of Recreation Med a P3 be a	move forwar or for use as a laster and Str	d with a a large ategic plan
		ADDIT	IONAL C	ONSIDEF	RATIONS			
			YES	NO	Recurring M	&O Costs	Amo	ount
Is the project necessary	under State/Fed	leral		Х	Personnel/Benefi	its (1xx)		\$0
Mandate, contractual of					Supplies (2xx)			\$0
Will this project create f	uture Capital Pro	jects?	Χ		Maintananaa (200)	- Contract		\$0
Is this a new project?					Maintenance (3xx)	Contract		
			X		Services (4xx)			\$0
If yes, has the cost of the	urrent C I P ?		X	X				

			PROJE(CT DETA	IL			
	•							
	Project Title:	ails Master F	Plan, Design	& Construction	Departmen	nt Name:	PA	RD
Pro	ject Number:		PAR09		Contact F	Person:	MEGAN	MAINER
					Program	Priority #:	9	
					Program	Friority #.	9	
		C	OST BY F	ISCAL Y	EAR			
Project	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total
Costs Planning/Design	Appropriated	2025	2026	2027	2028 100,000	2029	Years 200,000	\$300,000
Land					100,000		200,000	\$300,000
Construction							2,000,000	\$2,000,000
Survey/Inspection							, ,	\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,200,000	\$2,300,000
		FUNDING	G SOURC	E BY FIS	CAL YEA	R		
Funding Source	Previously	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds	Appropriated	2023	2020	2021	2020	2023	Itais	\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC		•		•	100,000		2,200,000	\$2,300,000
Total Funding		\$0	\$0	ION WITI	\$100,000	\$0	\$2,200,000	\$2,300,000
PROJECT DESCRIP A multi-modal transpi ABLC for design, TP PROJECT JUSTIFIC Consider trails and m term goal in the Park	ortation plan co N Recreational ATION: ulti-modal trans	Trails grant a	and ABLC deb	t issuance for	construction.	facilities wa	as designated	·
		ADDIT	IONAL C	ONSIDER	ATIONS			
		ADDIT	IONAL C	ONSIDER NO	ATIONS Recurring M	&O Costs	Amo	ount
Is the project necessary		deral					Am	\$0
Mandate, contractual o	bligation, or City	deral Code?	YES	NO	Recurring M Personnel/Benefi Supplies (2xx)	its (1xx)	Amo	\$0 \$0
Mandate, contractual o Will this project create	bligation, or City	deral Code?	YES	NO	Recurring M Personnel/Benefi Supplies (2xx) Maintenance (3xx)	its (1xx)	Amo	\$0 \$0 \$0
Mandate, contractual o	bligation, or City future Capital Pr	deral Code?	YES	NO	Recurring M Personnel/Benefi Supplies (2xx)	- Contract	Ame	\$0 \$0

	Project Title:	1	eterans Park		Departme	nt Name:	PA	RD
Pro	ject Number:		PAR010		Contact	Person:	MEGAN MAINER	
					Progran	n Priority #:	10	
		C	OST BY F	ISCAL YI	EAR			
Project	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total
Costs	Appropriated	2025	2026	2027	2028	2029	Years	TOtal
Planning/Design						209,000		\$209,000
_and								\$0
Construction						1,900,000		\$1,900,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$0	\$2,109,000	\$0	\$2,109,000
	Ì	FUNDING	SOURC	E BY FIS	CAL YEA	٩R		
Funding	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total
Source	Appropriated	2025	2026	2027	2028	2029	Years	iotai
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC						2,109,000		\$2,109,000
Total Funding	\$0	\$0	\$0	\$0	\$0	\$2,109,000	\$0	\$2,109,000
	PROJE	CTION D	ESCRIPT	ION WITH	1 JUSTIF	ICATION	I	
	PROJE	CTION D	ESCRIPT	ION WITH	1 JUSTIF	ICATION	l	

On February 8, 2021, the Parks & Recreation Board approved the demolition of Veterans Gazebo after all plaques and memorial benches were removed. Staff proposed a concept plan be implemented to integrate improvements to the park as it relates to the Livable Centers Study. Concerts are held in this park so a new stage, seating, food truck parking, planters, placemaking, possible water access and minimum park standards need to be considered. ABLC did not consider this a priority in 2022 and asked it be put on hold but did note they would hire Burditt when the park is designed.

PROJECT JUSTIFICATION:

The Livable Centers Study commenced in early 2020 and consultants, Freese and Nichols, are recommending Veterans Park be expanded and enhanced to create placemaking. As a result, staff collected a quote for Veterans gazebo demolition.

ADDITIONAL CONSIDERATIONS								
YES NO Recurring M&O Costs Amount								
Is the project necessary under State/Federal		Х	Personnel/Benefits (1xx)	\$0				
Mandate, contractual obligation, or City Code?		,	Supplies (2xx)	\$0				
Will this project create future Capital Projects?	X		Maintenance (3xx) - Contract	\$0				
Is this a new project?	X		Services (4xx)	\$0				
Is your request in the current C I P?	X		Capital Outlay (6xx)	\$0				
If yes, has the cost of the project changed?	Х		TOTAL	\$0				

			PROJE	CT DETA	AIL .			
	F				-			
	Project Title:	N	Masterson Pa	rk	Departme	nt Name:	P.A	ARD
Pro	ject Number:		PAR11		Contact	Person:	MEGAN	MAINER
	- <u>-</u>				Program	n Priority #:	11	
			OST BY I					
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design	Appropriated	2020	2020	2021	2020	2023	160,000	\$160,000
Land	1							\$0
Construction							1,000,000	\$1,000,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	·	\$0	\$0	\$0		\$0	\$1,160,000	\$1,160,000
	I	FUNDIN	G SOURC	CE BY FIS	SCAL YEA	١R		
Funding	Previously	FYE	FYE	FYE	FYE	FYE	Future	T-1-1
Source	Appropriated	2025	2026	2027	2028	2029	Years	Total
Prior Bonds	,,, ,,							\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							1,160,000	\$1,160,000
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,000	\$1,160,000
	PROJE	CTION D	ESCRIP	TION WIT	H JUSTIF	ICATIO	N	
PROJECT DESCRIP The Parks and Recre should be addressed standardized shelters PROJECT JUSTIFIC Upgrading park amer plan and approved as	nation Master an include: Upgrace, and repave particular ATION:	de playgroun arking. Staff o son Park was	d surfacing, p could apply for designated a	rovide ADA ad r a TWPD sm s a mid-term	ccessibility for all community plant community community plant community community community community community community community community	restrooms, roark grant fo	estrooms, pla or a maximum	y areas, of \$150K.
		ADDIT	IONAL C	ONSIDE	RATIONS			
			YES	NO	Recurring N	1&O Costs	Am	ount
Is the project necessary	/ under State/Fed	leral		V	Personnel/Bene	fits (1xx)		\$0
Mandate, contractual of				Х	Supplies (2xx)	` '		\$0
Will this project create f			Х		Maintenance (3xx)	- Contract		\$0
Is this a new project?	•	•	Х		Services (4xx)			\$0
Is your request in the cu	urrent CIP?			Х	Capital Outlay (6	xx)		\$0
If yes, has the cost of th	ne project change	ed?	Х			TOTAL		\$0

			PROJEC	CT DETA	IL						
I	Project Title: F	reedom Par	k - Family Re	creation Area	Departme	nt Name:	PA	RD			
Pro	ject Number:		PAR12		Contact I	Person:	MEGAN	MAINER			
					Program	Priority #:	12				
COST BY FISCAL YEAR											
Project	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total			
Costs	Appropriated	2025	2026	2027	2028	2029	Years				
Planning/Design							202,607	\$202,607			
Land							4 044 005	\$0			
Construction Survey/Inspection	+						1,841,885	\$1,841,885 \$0			
Equip/Furnishings								\$0 \$0			
Total Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044,492	\$2,044,492			
10101 0001			•	E BY FIS	•		\$2,011,102	V 2,011,102			
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total			
Prior Bonds	ургорпасса						1 3 3 1 2	\$0			
Future Bonds								\$0			
Grant(s)								\$0			
Potential Grant(s)								\$0			
General Fund								\$0			
Street Fund								\$0			
System Fund							0.044.400	\$0			
ABLC	60	¢o.	¢0	***		¢0	2,044,492	\$2,044,492			
Total Funding		\$0	\$0	\$0 FIGNI VA/ITI	\$0	\$0	\$2,044,492	\$2,044,492			
PROJECTION DESCRIPTION WITH JUSTIFICATION PROJECT DESCRIPTION: The Freedom Park Master Plan outlines this area as the family Recreation Area and includes an improved playground, volleyball courts, corn hole, shade structures, large pavilion, and a splash pad. PROJECT JUSTIFICATION: Recreation components for a growing community and improved water access on the north side of town.											
		ADDIT	IONAL C	ONSIDER NO	ATIONS Recurring N	I&O Costs	Ame	ount			
			TES				Alli	\$0			
Is the project necessary Mandate, contractual of				Х	Personnel/Benet Supplies (2xx)	ils (TXX)		\$0			
Will this project create f			Х		Maintenance (3xx)	- Contract		\$0			
Is this a new project?	ataro Capitar i 10	<u>,</u>	X		Services (4xx)	Johnadi		\$0			
Is your request in the cu	urrent CIP?			.,	Capital Outlay (6	xx)		\$0			
If you has the cost of the			X	—	,	TOTAL		\$0			

		F	PROJEC	T DETA	ĪL					
										
ı	Project Title:	Brushy Ba	you Park Mas	ster Plan	Departmen	t Name:	PA	ARD		
		-	-		•					
Pro	ject Number:		PAR13		Contact P	erson:	MEGAN	MAINER		
					Program	Priority #:	13			
		CC	ST BY FI	SCAL YE	EAR					
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total		
Planning/Design							160,000	\$160,000		
Land								\$0		
Construction							1,000,000	\$1,000,000		
Survey/Inspection								\$0		
Equip/Furnishings								\$0		
Total Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,000	\$1,160,000		
	F	UNDING	SOURCE	E BY FIS	CAL YEA	R				
Funding	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total		
Source	Appropriated	2025	2026	2027	2028	2029	Years	TOTAL		
Prior Bonds								\$0		
Future Bonds								\$0		
Grant(s)								\$0		
Potential Grant(s)								\$0		
General Fund							1	\$0		
Street Fund								\$0		
System Fund								\$0		
ABLC							1,160,000	\$1,160,000		
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,000	\$1,160,000		
	PROJEC	CTION DI	ESCRIPTI	ON WITH	H JUSTIFI	CATIO	١			
PROJECT DESCRIP	-	d Strategic PL	an specifies a	upgrades at I	Brushy Bayou	park as a sl	hort-term goa	I. Things		

The Parks and Recreation Master and Strategic Plan specifies a upgrades at Brushy Bayou park as a short-term goal. Things that specified were removing pea gravel. This has already been addressed. However, this park needs to be brought up to minimum park standards. A concept can be developed in house but design and construction should be contracted out. Staff could apply for a TWPD small community park grant for a maximum of \$150K.

PROJECT JUSTIFICATION:

Upgrading park elements at Brushy Bayou Park was designated as a short-term goal in the Parks & Recreation Master and Strategic plan but will be pushed back due to other priorities.

ADDITIONAL CONSIDERATIONS								
	YES	NO	Recurring M&O Costs	Amount				
Is the project necessary under State/Federal		Х	Personnel/Benefits (1xx)	\$0				
Mandate, contractual obligation, or City Code?		^	Supplies (2xx)	\$0				
Will this project create future Capital Projects?	X		Maintenance (3xx) - Contract	\$0				
Is this a new project?	X		Services (4xx)	\$0				
Is your request in the current C I P?		Х	Capital Outlay (6xx)	\$0				
If yes, has the cost of the project changed?	Х		TOTAL	\$0				

			PROJE	CT DETA	AIL.			
	-				1			
	Project Title: Free		om Park - Trails Area		Departmen	t Name:	PA	RD
Pro	ject Number:		PAR14		Contact F	erson:	MEGAN	MAINER
	_				. D	D.:: #	44	
					Program	Priority #:	14	
		C	OST BY I	ISCAL Y	EAR			
Project Costs	Previously	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design	Appropriated	2025	2020	2021	2028	2029	43,709	\$43,709
Land							.0,.00	\$0
Construction							397,354	\$397,354
Survey/Inspection							·	\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$441,063	\$441,063
		FUNDING	SOURC	E BY FIS	CAL YEA	R		
Funding	Previously	FYE	FYE	FYE	FYE	FYE	Future	T-4-1
Source	Appropriated	2023	2024	2025	2026	2027	Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							441,063	\$441,063
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$441,063	\$441,063
-	PROJE	CTION D	ESCRIP	TION WIT	H JUSTIF	ICATION	d .	•
PROJECT DESCRIP The public has expres Development to desig summer 2022, staff re Park be constructed i PROJECT JUSTIFIC Consider trails and m term goal in the Parks	ssed in multiple gn and develop ecommends des n 2025 after Ab ATION: ulti-modal trans	the detention sign develom igail Arias Pa portation plai	are in the no pent be pursu irk is funded.	rthern tract of ted in FY22-23 valkable acces	Freedom Park. 3 and trails for t	Since work the passive	c is commence and trail areas as designated	ing in s of Freedom
		ADDIT	IONAL C	ONSIDER	RATIONS			
			YES	NO	Recurring M	&O Costs	A ma a	
Is the project necessary	_				Necurring W	<u></u>	AIIIC	ount
	under State/Fod	leral			-		AIIIC	
				Х	Personnel/Benefi		AIIIC	\$0
	bligation, or City 0	Code?	Х		Personnel/Benefi Supplies (2xx)	ts (1xx)	Amo	\$0 \$0 \$0 \$0
Will this project create t	bligation, or City 0	Code?	X X		Personnel/Benefi	ts (1xx)	Amo	\$0 \$0
	bligation, or City (future Capital Pro	Code?			Personnel/Benefi Supplies (2xx) Maintenance (3xx)	ts (1xx) - Contract	Amo	\$0 \$0 \$0

			PROJE	CT DETA	IL					
Project Title:		edom Park - Future Active Recreation A			Department Name:		PARD			
Pro	ject Number:		PAR15		Contact	Person:	MEGAN	MAINER		
,					Program	n Priority #:	15			
		С	OST BY F	FISCAL Y	EAR					
Project	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total		
Costs	Appropriated	2025	2026	2027	2028	2029	Years			
Planning/Design							121,067	\$121,067		
Land							4.400.004	\$0		
Construction		†					1,100,604	\$1,100,604		
Survey/Inspection Equip/Furnishings								\$0 \$0		
Total Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221,671	\$1,221,671		
10141 0001	Ψ0		•	E BY FIS	•		V 1,221,011	V1,221,011		
Funding	Previously	FYE	FYE	FYE	FYE	FYE	Future	Total		
Source	Appropriated	2025	2026	2027	2028	2029	Years	Total		
Prior Bonds								\$0		
Future Bonds								\$0		
Grant(s)		1						\$0		
Potential Grant(s)								\$0 \$0		
General Fund								\$0 \$0		
Street Fund								\$0 \$0		
System Fund ABLC							1,221,671	\$1,221,671		
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221,671	\$1,221,671		
Total Fullding					•			\$1,221,071		
PROJECT DESCRIPTION: Angleton Little League, the Parks & Recreation Board, and ABLC have recognized there may be a need for additional baseball fields for youth baseball as the city grows. The Freedom Park Master Plan outlines this area as the Active Recreation Area (Future) and includes two small fields. PROJECT JUSTIFICATION: Angleton youth sports complex needs/demand.										
		ADDIT		ONSIDER						
			YES	NO	Recurring N	I&O Costs	Am	ount		
Is the project necessary				X	Personnel/Benet	fits (1xx)		\$0		
Mandate, contractual of					Supplies (2xx)			\$0		
Will this project create f	tuture Capital P	rojects?	X		Maintenance (3xx)	- Contract	ļ	\$0		
Is this a new project?			Х		Services (4xx)			\$0 \$0		
Is your request in the cu		**************************************		Х	Capital Outlay (6			\$0 \$0		
If yes, has the cost of the	ie project chang	jeu?				TOTAL		\$0		