



**CITY OF ANGLETON**  
**PARKS AND RECREATION BOARD AGENDA**  
**120 S. CHENANGO STREET, ANGLETON, TEXAS 77515**  
**MONDAY, APRIL 08, 2024 AT 5:30 PM**

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**Chair | Vacant**

**Members | Clara Dannhaus, Blaine Smith, Erin Boren, Mindy Burch, Jessica Norris, Luis Leija, David Heinicke, Abbie Jo Ortiz**

**NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE PARKS AND RECREATION BOARD FOR CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, APRIL, 8, 2024, AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.**

**DECLARATION OF A QUORUM AND CALL TO ORDER**

**REGULAR AGENDA**

1. Discussion and possible action on a Parks & Recreation Board chair.
2. Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting of February 12, 2024.
3. Discuss and possible action on CIP priorities for the Angleton Recreation Center and Parks and Right-of-Way divisions for fiscal year 2024-2025.

**ADJOURNMENT**

**CERTIFICATION**

I, Megan Mainer, Executive Director, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, [www.angleton.tx.us](http://www.angleton.tx.us), in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Friday, April 5, 2024, by 5:30 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

*Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) should contact the City of Angleton ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at (979) 849-4364 ext. 2132, email: [cmartin@angleton.tx.us](mailto:cmartin@angleton.tx.us).*



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** 4/8/2024

**PREPARED BY:** Megan Mainer, Director of Parks & Recreation

**AGENDA CONTENT:** Discussion and possible action on a Parks & Recreation Board chair.

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** NA **FUNDS REQUESTED:** NA

**FUND:** NA

**EXECUTIVE SUMMARY:**

Currently, the Parks & Recreation Board does not have an acting chair. The park and recreation board shall elect annually one of its members, that is not the youth member, as chair and shall establish its own rules of procedure.

**RECOMMENDATION:**

Staff recommends the Parks & Recreation board nominate and vote one of its members to serve as the chair of the board.



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** 4/8/2024

**PREPARED BY:** Jason O'Mara, Assistant Director of Parks & Recreation

**AGENDA CONTENT:** Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting of February 12, 2024.

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** NA **FUNDS REQUESTED:** NA

**FUND:** NA

**EXECUTIVE SUMMARY:**

Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting of February 12, 2024.

**RECOMMENDATION:**

Staff recommends the Parks & Recreation Board approve the minutes of the Parks & Recreation Board meeting February 12, 2024.



**CITY OF ANGLETON**  
**PARKS AND RECREATION BOARD AGENDA**  
**120 S. CHENANGO STREET, ANGLETON, TEXAS 77515**  
**MONDAY, FEBRUARY 12, 2024 AT 5:30 PM**

**THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE ANGLETON PARKS AND RECREATION BOARD IN THE ORDER THEY OCCURRED DURING THE MEETING. THE PARKS AND RECREATION BOARD CONVENED IN A MEETING ON MONDAY, FEBRUARY 12, 2024, AT 5:30 PM., AT THE CITY OF ANGLETON COUNCIL CHAMBERS AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.**

### **DECLARATION OF A QUORUM AND CALL TO ORDER**

With a quorum present, Clara Dannhaus called the Parks and Recreation Board Meeting to order at 5:30PM.

#### **PRESENT**

Erin Boren  
Mindy Burch  
Clara Dannhaus  
Luis Leija  
Jessica Norris

### **REGULAR AGENDA**

1. Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting of December 18, 2023.

**Upon a motion made by Member Boren and seconded by Member Leija the motion to approve the minutes was passed on a 5-0 vote.**

2. Discussion and possible action on park component priorities of the Active Recreation Area within the Freedom Park Master Plan.

**Megan Mainer, Director of Parks & Recreation, presented information to the Board regarding the Active Recreation Areas within Freedom Park and the entire Freedom Park Master Plan while discussing the \$900,000 ABLC has reserved for this project from an anticipated Bond Issuance. Megan explained the updated opinion of probably costs provided by Burditt as they relate to potential items within the Active Recreation Area. Staff are recommending to proceed with design development of the entire Active Recreation Area with a priority list for what is to be constructed.**

**Robert Martin, Angleton Little League President, discussed priority items for consideration by the board including the field as the priority, covered batting cages second, and finally storage and concession stand improvements. The Board asked for clarification on storage needs and location, drainage impact based on current design,**

and parking needs with additional amenities. Robert and Megan provide further explanation of proposed priorities and impact to current operations.

Upon a motion made by Member Norris and seconded by Member Boren the motion to proceed with design development and construction documents for the entire Active Recreation Area and construct what can be funded with remaining funds based the identified priorities of the field, batting cages, and storage/concessions improvements passed on a 5-0 vote.

## ADJOURNMENT

The meeting was adjourned at 5:52PM.

**These minutes were approved by the Angleton Parks and Recreation Board on the 8th day of April 2024.**

CITY OF ANGLETON, TEXAS

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Megan Mainer  
Director of Parks and Recreation



## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 4/8/2024

**PREPARED BY:** Megan Mainer, Director of Parks & Recreation

**AGENDA CONTENT:** Discuss and possible action on CIP priorities for the Angleton Recreation Center and Parks and Right-of-Way divisions for fiscal year 2024-2025.

**AGENDA ITEM SECTION:** Regular Agenda

**BUDGETED AMOUNT:** None

**FUNDS REQUESTED:** None

**FUND:** None

### EXECUTIVE SUMMARY:

Section 17.20. – Powers. The parks and recreation board shall have the following powers and duties:

1. The parks and recreation board shall review and make recommendations to the parks director;
2. Submit annually to the parks director, not less than 60 days prior to the beginning of the budget year, a list of recommendations for parks and recreation. Such list shall be arranged in order of priority; and
3. Perform such duties and be vested with such other powers as the city council shall from time to time authorize.

Staff has updated the five-year CIP based on funded and unfunded projects outlined in the adopted 2019 Parks & Recreation Master and Strategic Plan. Staff is seeking the Parks & Recreation Board's input on the updated five-year CIP for the Angleton Recreation Center and Parks and Right-of-Way divisions for fiscal year 2024-2025.

### RECOMMENDATION:

Staff recommends the Parks and Recreation Board provide CIP priorities for the Angleton Recreation Center and Parks and Right-of-Way divisions for fiscal year 2024-2025.

<b>PROJECT DETAIL</b>			
Project Title:	<input type="text" value="PARK &amp; Facility ADA Transition Plan"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="ADA01"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="1"/>

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design								\$0
Land								\$0
Construction		205,500	93,100	205,500				\$504,100
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$0</b>	<b>\$205,500</b>	<b>\$93,100</b>	<b>\$205,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$504,100</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund		205,500	93,100	205,500				\$504,100
Street Fund								\$0
System Fund								\$0
ABLC								\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$205,500</b>	<b>\$93,100</b>	<b>\$205,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$504,100</b>

PROJECTION DESCRIPTION WITH JUSTIFICATION

**PROJECT DESCRIPTION:**

Parks and facilities ADA compliance was assessed in 2022. Kimley Horn will provide staff with a transition plan and the City will designate funds to spend on addressing deficiencies on an annual basis. The City did not designate funds in FY22-23 for ADA issues. Funds will be requested for FY23-24 to address FY22-23 and FY23-24 items.

**PROJECT JUSTIFICATION:**

Complete and implement ADA transition plan throughout park and recreation system was designated as a short-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY21-22 and is required by the state.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>

<b>PROJECT DETAIL</b>			
Project Title:	<input type="text" value="Angleton Recreation Center Reno"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="ARC01"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="1"/>

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design							990,000	\$990,000
Land								\$0
Construction	500,000	200,000	200,000	200,000	200,000	200,000	9,000,000	\$10,500,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$500,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$9,990,000</b>	<b>\$11,490,000</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC	500,000	200,000	200,000	200,000	200,000	200,000	9,990,000	\$11,490,000
<b>Total Funding</b>	<b>\$500,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$9,990,000</b>	<b>\$11,490,000</b>

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Parks and Recreation Master and Strategic Plan specifies the Angleton Recreation Center needs to be evaluated and the best options to improve and increase level of service through possible expansion should be considered and include: Additional seating for entranceway, additional room for programmed exercise, classes, commercial/teaching kitchen, babysitting space, indoor walking track, outdoor splash pad, outdoor loop trail, and outdoor fitness court. Other improvements should be considered regarding use of existing spaces. Staff recommends ABLC pay for design and go out for debt for improvements long-term. Additional items were identified in 2022 including lighting, painting, flooring, natatorium repairs, overall expansion, senior center, and outdoor amenities.

PROJECT JUSTIFICATION:

Evaluating use of spaces and new facility amenities to increase the level of service was designated as a long-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY28-29.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
<b>TOTAL</b>				<b>\$0</b>



<b>PROJECT DETAIL</b>			
Project Title:	<input type="text" value="ABIGAIL ARIAS PARK"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="PAR01"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="1"/>

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design	180,000							\$180,000
Land	179,631							\$179,631
Construction	1,800,000							\$1,800,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$2,159,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,159,631</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC	2,159,631		-	-				\$2,159,631
<b>Total Funding</b>	<b>\$2,159,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,159,631</b>

PROJECTION DESCRIPTION WITH JUSTIFICATION

**PROJECT DESCRIPTION:**

The Parks & Recreation Master and Strategic Plan has identified recreational assets and opportunities are deficient on the south side of Angleton. ABLC and the Parks & Recreation Board have made it a priority to develop a park on the south side of town that is accessible to residents in adjacent neighborhoods.

**PROJECT JUSTIFICATION:**

Increase access to recreation opportunities on the south side of the city was designated as a short-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY21-22 was not completed so was carried over to FY22-23. The City has acquired over a 6 acre tract of land on Cemetery Road and ABLC plans to issue debt for future park development.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?	X		Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>

<b>PROJECT DETAIL</b>			
<b>Project Title:</b>	Freedom Park - Active Recreation Area	<b>Department Name:</b>	PARD
<b>Project Number:</b>	PAR02	<b>Contact Person:</b>	MEGAN MAINER
		<b>Program Priority #:</b>	2

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design	900,000							\$900,000
Land								\$0
Construction							1,800,000	\$1,800,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$2,700,000</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC	900,000						1,800,000	\$2,700,000
<b>Total Funding</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$2,700,000</b>

PROJECTION DESCRIPTION WITH JUSTIFICATION

**PROJECT DESCRIPTION:**

Angleton Little League, the Parks & Recreation Board, and ABLC have recognized a need for a 350' baseball field for older players. The Freedom Park Master Plan outlines this area as the Active Recreation Area and includes a new field, storage, and more.

**PROJECT JUSTIFICATION:**

Angleton youth sports complex needs/demand.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>

<b>PROJECT DETAIL</b>			
Project Title:	<input type="text" value="BG Peck Design &amp; Construction"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="PAR3"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="3"/>

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design							270,000	\$270,000
Land								\$0
Construction	250,000	328,735					2,000,000	\$2,578,735
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$250,000</b>	<b>\$328,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,270,000</b>	<b>\$2,848,735</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC	250,000	328,735					2,270,000	\$2,848,735
<b>Total Funding</b>	<b>\$250,000</b>	<b>\$328,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,270,000</b>	<b>\$2,848,735</b>

**PROJECTION DESCRIPTION WITH JUSTIFICATION**

**PROJECT DESCRIPTION:**

The Parks and Recreation Master and Strategic Plan specifies improvements to BG Peck Soccer Complex as a mid to long-term goal. Things that should be addressed include: field lighting, parking lot lighting, walking path, shade structures, and improved tree canopy. This park likely doesn't need a master plan since it mainly consists of soccer fields. Staff needs funding for designed improvements and construction. Staff could pursue TPWD grants.

**PROJECT JUSTIFICATION:**

Improvements to BG Peck Soccer Complex was designated as a mid to long-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY24-25 but will be pushed back due to other priorities.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?	X		Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>

<b>PROJECT DETAIL</b>			
Project Title:	Freedom Park - Passive Recreation Area	Department Name:	PARD
Project Number:	PAR04	Contact Person:	MEGAN MAINER
		Program Priority #:	4

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design	65,638							\$65,638
Land								\$0
Construction				1,826,849				\$1,826,849
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$65,638</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,826,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,892,487</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC	64,638	64,638		1,826,849				\$1,956,125
<b>Total Funding</b>	<b>\$64,638</b>	<b>\$64,638</b>	<b>\$0</b>	<b>\$1,826,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,956,125</b>

PROJECTION DESCRIPTION WITH JUSTIFICATION

**PROJECT DESCRIPTION:**

The public has expressed in multiple surveys that trails and walkability are important. Staff has been working with Concourse Development to design and develop the detention area in the northern tract of Freedom Park. Since work is commencing in summer 2022, staff recommends design development be pursued in FY22-23 and trails for the passive and trail areas of Freedom Park be constructed in 2025 after Abigail Arias Park is funded. TPWD Recreational Trails Grant could be pursued for up to \$300,000.

**PROJECT JUSTIFICATION:**

Consider trails and multi-modal transportation plan to address walkable access to recreation facilities was designated as a mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY23-24.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>

PROJECT DETAIL			
Project Title:	Skate Park	Department Name:	PARD
Project Number:	PAR05	Contact Person:	MEGAN MAINER
		Program Priority #:	5

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design			50,000				50,000	\$100,000
Land								\$0
Construction			500,000				500,000	\$1,000,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$1,100,000</b>

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)			300,000					\$300,000
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC			250,000					\$250,000
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>

**PROJECTION DESCRIPTION WITH JUSTIFICATION**

**PROJECT DESCRIPTION:**

The Parks & Recreation Master and Strategic Plan notes a skate park is of interest to the community; however, there is not a specific action attached to it. A skate park was also recognized as a need in the past CIP plan and recent citizen surveys. Staff recommends this project be incorporated into another park or facility design like the Abigail Arias park, Angleton Recreation Center, the Municipal Pool site, or along Front Street as a linear park amenity.

**PROJECT JUSTIFICATION:**

The Parks & Recreation Master and Strategic Plan notes a skate park is of interest to the community.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
			Supplies (2xx)	\$0
Will this project create future Capital Projects?	X		Maintenance (3xx) - Contract	\$0
Is this a new project?	X		Services (4xx)	\$0
Is your request in the current C I P ?	X		Capital Outlay (6xx)	\$0
If yes, has the cost of the project changed?	X		<b>TOTAL</b>	<b>\$0</b>

<b>PROJECT DETAIL</b>			
Project Title: <input style="width: 90%;" type="text" value=" &amp; Dickey Master Plan, Design &amp; Constr"/>	Department Name: <input style="width: 90%;" type="text" value=" PARD"/>		
Project Number: <input style="width: 90%;" type="text" value=" PAR6"/>	Contact Person: <input style="width: 90%;" type="text" value=" MEGAN MAINER"/>		
		Program Priority #: <input style="width: 90%;" type="text" value=" 6"/>	

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design				400,000			400,000	\$800,000
Land								\$0
Construction				3,000,000			3,000,000	\$6,000,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400,000</b>	<b>\$6,800,000</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC				3,400,000				\$3,400,000
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400,000</b>

**PROJECTION DESCRIPTION WITH JUSTIFICATION**

**PROJECT DESCRIPTION:**

The Parks and Recreation Master and Strategic Plan specifies a Dickey Park & Bates Park should be master planned to make it a signature park within the City. Things that should be addressed include: Upgrade fitness course and its surfacing, update restrooms, build new or demolish and use the existing softball complex restrooms being accessible to park patrons, consider basketball court resurfacing, pavilion roof repair, restrooms update or build new, improve ADA accessibility, build sidewalks to restrooms and shelters from preexisting handicap parking zones, upgrade playground equipment and surfacing, consider Disc Golf course expansion to 18 holes, update Adult Softball Field - Close until repairs

**PROJECT JUSTIFICATION:**

Consider a master plan combining Bates & Dickey Parks to make it a signature park was designated as a mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY23-24 but will be pushed back due to other priorities.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?	X		Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>

<b>PROJECT DETAIL</b>			
Project Title:	<input type="text" value="Trails Master Plan, Design &amp; Constructio"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="PAR07"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="7"/>

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design				100,000			200,000	<b>\$300,000</b>
Land								<b>\$0</b>
Construction							2,000,000	<b>\$2,000,000</b>
Survey/Inspection								<b>\$0</b>
Equip/Furnishings								<b>\$0</b>
<b>Total Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$2,300,000</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								<b>\$0</b>
Future Bonds								<b>\$0</b>
Grant(s)								<b>\$0</b>
Potential Grant(s)								<b>\$0</b>
General Fund								<b>\$0</b>
Street Fund								<b>\$0</b>
System Fund								<b>\$0</b>
ABLC				100,000			2,200,000	<b>\$2,300,000</b>
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$2,300,000</b>

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

A multi-modal transportation plan could be funded by ABLC. Additionally, funding proposed considers a split among the City and ABLC for design, TPW Recreational Trails grant and ABLC debt issuance for construction.

PROJECT JUSTIFICATION:

Consider trails and multi-modal transportation plan to address walkable access to recreation facilities was designated as a mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY23-24.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?	X		Services (4xx)	\$0
If yes, has the cost of the project changed?		X	Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>

<b>PROJECT DETAIL</b>			
Project Title:	<input type="text" value="Rueben Welch Park"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="PAR08"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="8"/>

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design					100,000			\$100,000
Land								\$0
Construction								\$0
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC					100,000			\$100,000
<b>Total Funding</b>	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Parks and Recreation Master and Strategic Plan specifies a site specific Master Plan for Rueben Welch to address additional fields as demand increases or for use as a large gathering space as a mid-term goal. Staff would like to move forward with a concept in FY2022 followed by a P3.

PROJECT JUSTIFICATION:

Consider site specific Master Plan for Rueben Welch to address additional fields as demand increases or for use as a large gathering space (amphitheater) was designated as a short to mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY22-23. The Parks and Recreation Board has requested a P3 be advertise for private development. The City may need to contribute so staff has budgeted \$100K for concept planning.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?	X		Services (4xx)	\$0
If yes, has the cost of the project changed?		X	Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>



<b>PROJECT DETAIL</b>			
Project Title:	Trails Master Plan, Design & Constructio	Department Name:	PARD
Project Number:	PAR09	Contact Person:	MEGAN MAINER
		Program Priority #:	9

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design					100,000		200,000	<b>\$300,000</b>
Land								<b>\$0</b>
Construction							2,000,000	<b>\$2,000,000</b>
Survey/Inspection								<b>\$0</b>
Equip/Furnishings								<b>\$0</b>
<b>Total Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$2,300,000</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								<b>\$0</b>
Future Bonds								<b>\$0</b>
Grant(s)								<b>\$0</b>
Potential Grant(s)								<b>\$0</b>
General Fund								<b>\$0</b>
Street Fund								<b>\$0</b>
System Fund								<b>\$0</b>
ABLC					100,000		2,200,000	<b>\$2,300,000</b>
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$2,300,000</b>

**PROJECTION DESCRIPTION WITH JUSTIFICATION**

PROJECT DESCRIPTION:

A multi-modal transportation plan could be funded by ABLC. Additionally, funding proposed considers a split among the City and ABLC for design, TPW Recreational Trails grant and ABLC debt issuance for construction.

PROJECT JUSTIFICATION:

Consider trails and multi-modal transportation plan to address walkable access to recreation facilities was designated as a mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY23-24.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?	X		Services (4xx)	\$0
If yes, has the cost of the project changed?		X	Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>

<b>PROJECT DETAIL</b>			
Project Title:	<input type="text" value="Veterans Park"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="PAR010"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="10"/>

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design						209,000		\$209,000
Land								\$0
Construction						1,900,000		\$1,900,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	\$0	\$0	\$0	\$0	\$0	\$2,109,000	\$0	\$2,109,000

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC						2,109,000		\$2,109,000
<b>Total Funding</b>	\$0	\$0	\$0	\$0	\$0	\$2,109,000	\$0	\$2,109,000

PROJECTION DESCRIPTION WITH JUSTIFICATION

**PROJECT DESCRIPTION:**

On February 8, 2021, the Parks & Recreation Board approved the demolition of Veterans Gazebo after all plaques and memorial benches were removed. Staff proposed a concept plan be implemented to integrate improvements to the park as it relates to the Livable Centers Study. Concerts are held in this park so a new stage, seating, food truck parking, planters, placemaking, possible water access and minimum park standards need to be considered. ABLC did not consider this a priority in 2022 and asked it be put on hold but did note they would hire Burditt when the park is designed.

**PROJECT JUSTIFICATION:**

The Livable Centers Study commenced in early 2020 and consultants, Freese and Nichols, are recommending Veterans Park be expanded and enhanced to create placemaking. As a result, staff collected a quote for Veterans gazebo demolition.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?	X		Services (4xx)	\$0
If yes, has the cost of the project changed?	X		Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>

<b>PROJECT DETAIL</b>			
Project Title:	<input type="text" value="Masterson Park"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="PAR11"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="11"/>

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design							160,000	\$160,000
Land								\$0
Construction							1,000,000	\$1,000,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,160,000</b>	<b>\$1,160,000</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							1,160,000	\$1,160,000
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,160,000</b>	<b>\$1,160,000</b>

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Parks and Recreation Master and Strategic Plan specifies a upgrades at Masterson Park as a mid-term goal. Things that should be addressed include: Upgrade playground surfacing, provide ADA accessibility for restrooms, restrooms, play areas, standardized shelters, and repave parking. Staff could apply for a TWPD small community park grant for a maximum of \$150K.

PROJECT JUSTIFICATION:

Upgrading park amenities at Masterson Park was designated as a mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY23-24 but will be pushed back due to other priorities.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?	X		Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>

<b>PROJECT DETAIL</b>			
Project Title:	<input type="text" value="Freedom Park - Family Recreation Area"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="PAR12"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="12"/>

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design							202,607	\$202,607
Land								\$0
Construction							1,841,885	\$1,841,885
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,044,492</b>	<b>\$2,044,492</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							2,044,492	\$2,044,492
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,044,492</b>	<b>\$2,044,492</b>

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Freedom Park Master Plan outlines this area as the family Recreation Area and includes an improved playground, volleyball courts, corn hole, shade structures, large pavilion, and a splash pad.

PROJECT JUSTIFICATION:

Recreation components for a growing community and improved water access on the north side of town.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?	X		Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>

<b>PROJECT DETAIL</b>			
Project Title:	<input type="text" value="Brushy Bayou Park Master Plan"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="PAR13"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="13"/>

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design							160,000	\$160,000
Land								\$0
Construction							1,000,000	\$1,000,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,160,000</b>	<b>\$1,160,000</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							1,160,000	\$1,160,000
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,160,000</b>	<b>\$1,160,000</b>

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Parks and Recreation Master and Strategic Plan specifies a upgrades at Brushy Bayou park as a short-term goal. Things that specified were removing pea gravel. This has already been addressed. However, this park needs to be brought up to minimum park standards. A concept can be developed in house but design and construction should be contracted out. Staff could apply for a TWPD small community park grant for a maximum of \$150K.

PROJECT JUSTIFICATION:

Upgrading park elements at Brushy Bayou Park was designated as a short-term goal in the Parks & Recreation Master and Strategic plan but will be pushed back due to other priorities.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?	X		Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>

<b>PROJECT DETAIL</b>			
<b>Project Title:</b>	Freedom Park - Trails Area	<b>Department Name:</b>	PARD
<b>Project Number:</b>	PAR14	<b>Contact Person:</b>	MEGAN MAINER
		<b>Program Priority #:</b>	14

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design							43,709	\$43,709
Land								\$0
Construction							397,354	\$397,354
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,063</b>	<b>\$441,063</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2023	FYE 2024	FYE 2025	FYE 2026	FYE 2027	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							441,063	\$441,063
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,063</b>	<b>\$441,063</b>

**PROJECTION DESCRIPTION WITH JUSTIFICATION**

**PROJECT DESCRIPTION:**

The public has expressed in multiple surveys that trails and walkability are important. Staff has been working with Concourse Development to design and develop the detention area in the northern tract of Freedom Park. Since work is commencing in summer 2022, staff recommends design development be pursued in FY22-23 and trails for the passive and trail areas of Freedom Park be constructed in 2025 after Abigail Arias Park is funded.

**PROJECT JUSTIFICATION:**

Consider trails and multi-modal transportation plan to address walkable access to recreation facilities was designated as a mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY23-24.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>

<b>PROJECT DETAIL</b>			
Project Title: <input style="width: 90%;" type="text" value="Freedom Park - Future Active Recreation A"/>	Department Name: <input style="width: 90%;" type="text" value="PARD"/>		
Project Number: <input style="width: 90%;" type="text" value="PAR15"/>	Contact Person: <input style="width: 90%;" type="text" value="MEGAN MAINER"/>		
		Program Priority #: <input style="width: 90%;" type="text" value="15"/>	

<b>COST BY FISCAL YEAR</b>								
Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design							121,067	\$121,067
Land								\$0
Construction							1,100,604	\$1,100,604
Survey/Inspection								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,221,671</b>	<b>\$1,221,671</b>

<b>FUNDING SOURCE BY FISCAL YEAR</b>								
Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							1,221,671	\$1,221,671
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,221,671</b>	<b>\$1,221,671</b>

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

Angleton Little League, the Parks & Recreation Board, and ABLC have recognized there may be a need for additional baseball fields for youth baseball as the city grows. The Freedom Park Master Plan outlines this area as the Active Recreation Area (Future) and includes two small fields.

PROJECT JUSTIFICATION:

Angleton youth sports complex needs/demand.

<b>ADDITIONAL CONSIDERATIONS</b>				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>