



CITY OF ANGLETON
KEEP ANGLETON BEAUTIFUL COMMISSION AGENDA
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, AUGUST 25, 2025 AT 5:30 PM

Chair | Tracy Delesandri

Vice Chair | Cheryl Scarborough

Members | Pattie Cooper, Suzanne Dellinger, Andrea Demopulos, Heather Brewer, Dianna Matthys

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE KEEP ANGLETON BEAUTIFUL COMMISSION FOR CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, AUGUST 25, 2025 AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

REGULAR AGENDA

1. Discussion on Keep Angleton Beautiful Fund Balance and YTD financial statements as of July 31, 2025.
2. Update and discussion on TxDOT traffic controller cabinet art wrap program.
3. Update and discussion on 2025 Governor's Community Achievement Award.

COMMUNICATION FROM BOARD

ADJOURNMENT

CERTIFICATION

I, Jason O'Mara, Executive Director, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Friday, August 22, 2025, by 5:30 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) should contact the City of Angleton ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at (979) 849-4364 ext. 2132, email: cmartin@angleton.tx.us.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 8/25/2025

PREPARED BY: Jason O'Mara, Director of Parks and Recreation

AGENDA CONTENT: Discussion on Keep Angleton Beautiful Fund Balance and YTD financial statements as of July 31, 2025.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

Jason O'Mara, Director of Parks and Recreation and KAB Executive Director, will present the Keep Angleton Beautiful Fund Balance and YTD financial statements as of July 31, 2025.

RECOMMENDATION:

N/A

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JULY 31ST, 2025

Item 1.

13 -KEEP ANGELTON BEAUTIFUL

% OF YEAR COMPLETED: 83.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>UTILITIES INCOME</u>						
13-300-300 KAB Grant Revenue	10,062	0.00	0.00	0.00	10,062.00	0.00
13-300-303 KAB-MEMBERSHIPS	0	0.00	8,689.58	0.00	(8,689.58)	0.00
13-300-306 TRASH BAG REVENUE	<u>8,800</u>	<u>360.00</u>	<u>8,310.00</u>	<u>0.00</u>	<u>490.00</u>	<u>94.43</u>
TOTAL UTILITIES INCOME	18,862	360.00	16,999.58	0.00	1,862.42	90.13
<u>PARKS & RECREATION</u>						
13-300-701 TRANSFER FROM GENERAL FUND	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PARKS & RECREATION	0	0.00	0.00	0.00	0.00	0.00
<u>MISCELLANEOUS</u>						
13-300-800 INTEREST INCOME	100	49.51	491.30	0.00	(391.30)	491.30
13-300-804 KAB DONATIONS	39,000	3,218.00	31,046.50	0.00	7,953.50	79.61
13-300-805 DONATIONS	7,500	0.00	1,250.00	0.00	6,250.00	16.67
13-300-810 KAB AWARDS	0	0.00	0.00	0.00	0.00	0.00
13-300-811 TRANS FROM GF-COURT FINES	0	0.00	0.00	0.00	0.00	0.00
13-300-812 KAB-WASTE CONNECTION INCOME	6,000	500.00	4,500.00	0.00	1,500.00	75.00
13-300-813 PLANTER ADVERTISING	0	0.00	0.00	0.00	0.00	0.00
13-300-899 MISCELLANEOUS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	52,600	3,767.51	37,287.80	0.00	15,312.20	70.89
<u>TRANSFERS</u>						
13-300-900 TRANSFER FROM FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
13-300-901 TRANSFER FROM GF BALANCE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	71,462	4,127.51	54,287.38	0.00	17,174.62	75.97

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JULY 31ST, 2025

Item 1.

13 -KEEP ANGELTON BEAUTIFUL

DEPARTMENT - 00-ADMINISTRATION

% OF YEAR COMPLETED: 83.33

		CURRENT	CURRENT	YEAR TO DATE	TOTAL	BUDGET	% YTD
DEPARTMENTAL EXPENDITURES		BUDGET	PERIOD	ACTUAL	ENCUMBERED	BALANCE	BUDGET
<u>PERSONNEL SERVICES</u>							
13-500-105	KAB - SALARIES	0	0.00	962.50	0.00 (	962.50)	0.00
13-500-110	KAB - OVERTIME	0	0.00	0.00	0.00	0.00	0.00
13-500-115	KAB - LONGEVITY	0	0.00	0.00	0.00	0.00	0.00
13-500-126	KAB - CERTIFICATION	0	0.00	0.00	0.00	0.00	0.00
13-500-135	KAB - FICA	0	0.00	73.64	0.00 (	73.64)	0.00
13-500-140	KAB - HEALTH INS	0	0.00	0.00	0.00	0.00	0.00
13-500-145	KAB - WORKER'S COMP	0	0.00	0.00	0.00	0.00	0.00
13-500-155	KAB - RETIREMENT	0	0.00	115.13	0.00 (	115.13)	0.00
13-500-185	KAB - PARYOLL ACCRUAL	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PERSONNEL SERVICES		0	0.00	1,151.27	0.00 (	1,151.27)	0.00
<u>SUPPLIES</u>							
13-500-203	KAB - APPAREL	450	0.00	0.00	0.00	450.00	0.00
13-500-205	KAB - GENERAL SUPPLIES	1,000	0.00	130.00	0.00	870.00	13.00
13-500-206	KAB - EDUCATION SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
13-500-207	KAB - AWARDS & RECOGNITIO	450	0.00	74.49	6.25	369.26	17.94
13-500-210	KAB - OFFICE SUPPLIES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES		1,900	0.00	204.49	6.25	1,689.26	11.09
<u>REPAIR & MAINTENANCE</u>							
13-500-325	KAB - R&M OTHER	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REPAIR & MAINTENANCE		0	0.00	0.00	0.00	0.00	0.00
<u>SERVICES</u>							
13-500-406	KAB - CLEAN UP COST	11,174	0.00	16,073.05	0.00 (	4,899.05)	143.84
13-500-407	KAB - BEAUTIFICATION	33,000	0.00	11,249.58	0.00	21,750.42	34.09
13-500-408	KAB - EDUCATION	500	0.00	260.46	0.00	239.54	52.09
13-500-420	KAB - DUES & SUBSCRIPTION	1,800	0.00	387.00	0.00	1,413.00	21.50
13-500-425	KAB - TRAVEL & TRAINING	4,200	0.00	0.00	0.00	4,200.00	0.00
13-500-430	KAB - PLANTER MAINTENANCE	1,000	0.00	0.00	0.00	1,000.00	0.00
13-500-455	KAB - CONTRACT LABOR	750	0.00	0.00	0.00	750.00	0.00
13-500-466	KAB - ADVERTISING	2,000	0.00	1,000.00	0.00	1,000.00	50.00
13-500-468	KAB - AWARD EXPENSE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SERVICES		54,424	0.00	28,970.09	0.00	25,453.91	53.23
<u>MISCELLANEOUS</u>							
13-500-525	KAB - APPRECIATION BOARD	550	0.00	0.00	0.00	550.00	0.00
13-500-555	KAB - BAD DEBT EXPENSE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS		550	0.00	0.00	0.00	550.00	0.00

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JULY 31ST, 2025

Item 1.

13 -KEEP ANGELTON BEAUTIFUL

DEPARTMENT - 00-ADMINISTRATION

% OF YEAR COMPLETED: 83.33

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
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<u>CAPITAL EXPENDITURES</u>							
13-500-605	KAB - CAPITAL EXPENSE	0	0.00	0.00	0.00	0.00	0.00
13-500-615	INFRASTRUCTURE CE	0	0.00	0.00	0.00	0.00	0.00
13-500-625	EQUIPMENT CE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL EXPENDITURES		0	0.00	0.00	0.00	0.00	0.00
 <u>OTHER</u>							
13-500-700	TRANSFER TO FUND BALANCE	1,541	0.00	0.00	0.00	1,541.00	0.00
13-500-701	TR4ANSFER TO GENERAL FUND	13,047	0.00	13,047.00	0.00	0.00	100.00
13-500-717	TRANSFER TO FUND 117	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER		14,588	0.00	13,047.00	0.00	1,541.00	89.44
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TOTAL 00-ADMINISTRATION		71,462	0.00	43,372.85	6.25	28,082.90	60.70
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TOTAL EXPENDITURES		71,462	0.00	43,372.85	6.25	28,082.90	60.70
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REVENUE OVER/(UNDER) EXPENDITURES		0	4,127.51	10,914.53 (6.25) (10,908.28)	0.00

BALANCE SHEET
AS OF: JULY 31ST, 2025

13 -KEEP ANGELTON BEAUTIFUL

ACCOUNT#	TITLE		
ASSETS			
=====			
CASH			
100-111	CLAIM ON POOLED CASH	95,560.52	
100-199	DUE TO/FROM PC	(<u>15,256.33</u>)	
			80,304.19
RECEIVABLES			
100-450	A/R WATER/KAB	6,191.51	
100-499	ALLOW FOR UNCOLLECTIBLE	(<u>1,596.88</u>)	
		<u>4,594.63</u>	
TOTAL ASSETS			84,898.82
			=====

BALANCE SHEET
AS OF: JULY 31ST, 2025

13 -KEEP ANGELTON BEAUTIFUL

ACCOUNT#	TITLE		
LIABILITIES & FUND BALANCE			
=====			
VENDORS PAYABLE			
200-100	ACCOUNTS PAYABLE	0.00	
200-111	A/P PENDING	0.00	
200-151	ACCRUAL PAYROLL LIABILITY	<u>0.00</u>	
		0.00	
COMPENSATION PAYABLE			
200-205	TAXES PAYABLE	0.00	
200-210	TMRS PAYABLE	0.00	
200-215	HEALTH INSURANCE PAYABLE	0.00	
200-275	MISCELLANEOUS PAYABLE	<u>0.00</u>	
		<u>0.00</u>	
TOTAL LIABILITIES			0.00
EQUITY			
400-999	FUND BALANCE	73,984.29	
	SURPLUS (DEFECIT)	<u>10,914.53</u>	
	TOTAL EQUITY	<u>84,898.82</u>	
TOTAL LIABILITIES & FUND EQUITY			84,898.82
			=====



AGENDA ITEM SUMMARY FORM

MEETING DATE: 08/25/2025

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Update and discussion on TxDOT traffic controller cabinet art wrap program.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$3,000

FUNDS REQUESTED: NA

FUND: 13-500-407

EXECUTIVE SUMMARY:

During the February 24, 2025, meeting, the Board selected three locations for inclusion in the 2025 Box Wrap Program: B288 & Henderson Road (unfilled from 2024), Hwy 35 & Hospital Drive, and Hwy 35 & S Walker Street. At that same meeting, the Board discussed the idea of creating a sponsorship program to help offset installation and repair costs in order to sustain and expand this initiative.

Sponsor Proposal:

Staff is proposing a sponsorship package set at \$2,000 per traffic box, providing three years of recognition for the sponsoring business or organization. Sponsorship funds would cover the costs of artwork design, professional wrap installation, and ongoing maintenance.

Sponsorship Benefits:

- Sponsor name/logo included with on KAB website with sponsored traffic box (3-year duration)
- Recognition annually on KAB Facebook page highlighting the sponsorship (minimum one per year)
- Opportunity to select the location of their sponsored box when available

RECOMMENDATION:

Staff recommends that the Keep Angleton Beautiful Board review the sponsorship proposal, provide feedback on the cost and recognition term, and offer directions on next steps for implementing the program.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 08/25/2025

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Update and discussion on 2025 Governor's Community Achievement Award.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA **FUNDS REQUESTED:** NA

FUND: NA

EXECUTIVE SUMMARY:

Keep Angleton Beautiful (KAB), in partnership with the City of Angleton, has been awarded the 2025 Governors Community Achievement Award (GCAA), Category 5, by Keep Texas Beautiful. This recognition honors Angleton's accomplishments in community beautification, litter prevention, environmental stewardship, and public engagement.

As part of the award, the City will receive \$180,000 in funding for a major community beautification project. The GCAA program objective is to construct a landscape project on state right-of-way that fulfills the winning city's expectations while meeting TxDOT's design, safety, maintenance, and funding requirements. This presents an exciting opportunity to implement a high-impact improvement that reflects the vision and priorities of both KAB and the community.

Staff recommends initiating the process to identify and prioritize potential projects to be funded through the award. Some examples of projects to consider include:

- Expanded beautification of the downtown heart, including flowers, benches, lighting, etc.
- Replacement of up-lighting on trees along Loop 274.
- Expanded beautification at Silver Heart entry points into Angleton.

The Board may also propose additional project ideas that align with KAB's mission and meet the award criteria. Staff seeks guidance on next steps and Board participation, including forming a subcommittee to support project planning and implementation.

Staff recommends that the Keep Angleton Beautiful Board review the sponsorship proposal, provide feedback on the cost and recognition term, and offer directions on next steps for implementing the program.

SAMPLE PROJECTS

NORTH RICHLAND HILLS SH 26



BEFORE



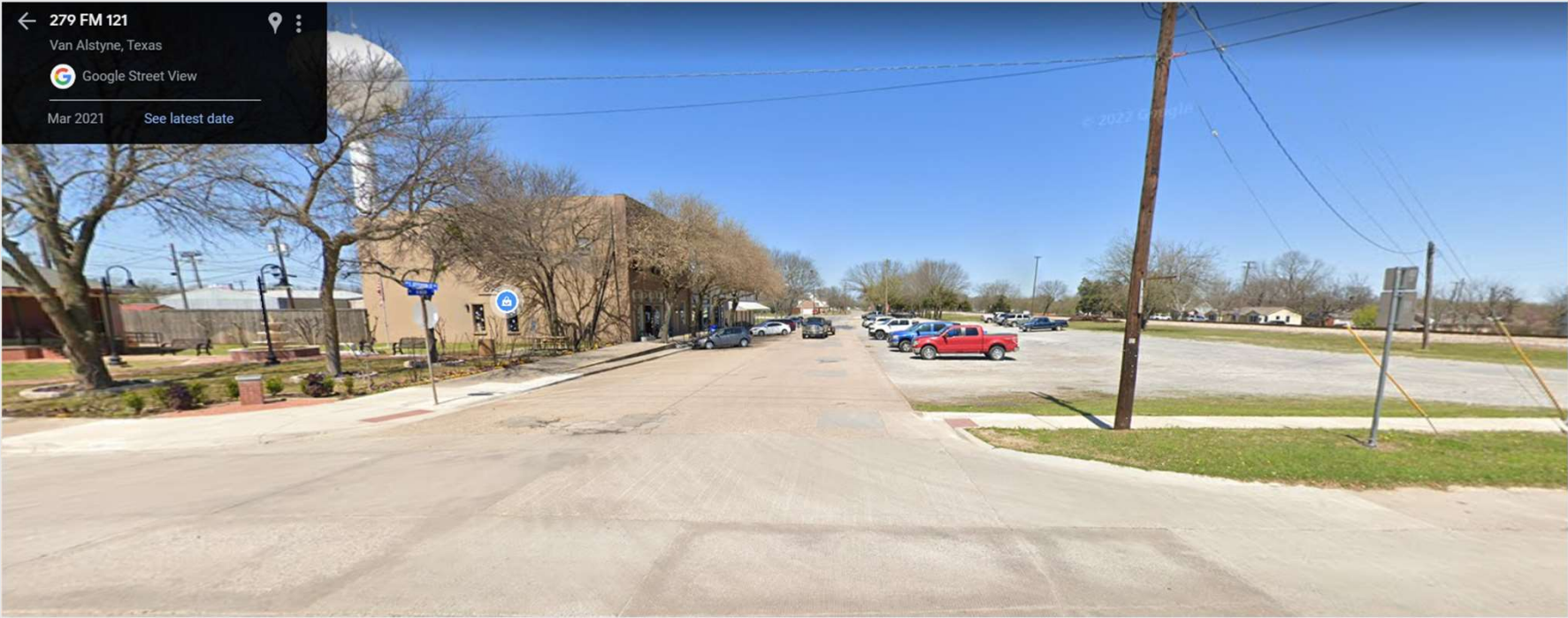
NORTH RICHLAND HILLS SH 26



AFTER



VAN ALSTYNE FM 121



BEFORE

VAN ALSTYNE FM 121



AFTER

KATY FM 1463



BEFORE



KATY FM 1463



AFTER

KATY US 90 @ IH 10



CUERO US 87



ATHENS SH 31 @ HENDERSON COUNTY REGIONAL FAIR PARK



EL PASO SH 20 (MESA ST)



ODESSA IH 20

