

## CITY OF ANGLETON SENIOR CITIZEN COMMISSION AGENDA 120 S CHENANGO STREET, ANGLETON, TEXAS 77515 MONDAY, APRIL 07, 2025 AT 11:30 AM

**Chair** | Pat Aschenbeck **Members** | Sarah McDaniel, Archie Milam, Sherri Phillips, Janie Shaw

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE SENIOR CITIZEN COMMISSION FOR CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, APRIL 7, 2025, AT 11:30 A.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

### DECLARATION OF A QUORUM AND CALL TO ORDER

#### **REGULAR AGENDA**

- Discussion and possible action on the minutes of the Senior Citizens Commission meeting of February 3, 2025.
- 2. Discussion and possible action on the October 2025 September 2026 Senior Lunch & Trip Plan.
- 3. Discussion on Senior Programs FY 24-25 Estimated Budget and on Senior Programs FY 25-26 Proposed Budget.

## **ADJOURNMENT**

#### CERTIFICATION

I, Geri Gonzales, Recreation Superintendent, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Friday, April 4, 2025, by 11:30 a.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

#### /S/ Geri Gonzales

## **Recreation Superintendent**

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) should contact the City of Angleton ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at (979) 849-4364 ext. 2132, email: cmartin@angleton.tx.us.



# **AGENDA ITEM SUMMARY FORM**

**MEETING DATE:** 04/07/2025

**PREPARED BY:** Geri Gonzales, Recreation Superintendent

**AGENDA CONTENT:** Discussion and possible action on the minutes of the Senior Citizens

Commission meeting of February 3, 2025.

**AGENDA ITEM SECTION: Regular** 

BUDGETED AMOUNT: NA FUNDS REQUESTED: NA

**FUND:** NA

**EXECUTIVE SUMMARY:** 

Approval of the minutes of the Senior Citizens Commission meeting on February 3, 2025.

## **RECOMMENDATION:**

Staff recommends the Senior Citizens Commission approve the minutes of the Senior Citizen Commission meeting on February 3, 2025.



## CITY OF ANGLETON SENIOR CITIZEN COMMISSION MINUTES 1601 N VALDERAS, ANGLETON, TEXAS 77515 MONDAY, FEBRUARY 3, 2025 AT 11:30 AM

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE SENIOR CITIZEN COMMISSION FOR CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, FEBRUARY 3, 2025, AT 11:30 A.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

## DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Member Aschenbeck called the Senior Citizen Commission meeting to order at 11:30 A.M

#### **PRESENT**

Commission Member Patricia Aschenbeck Commission Member Sara McDaniel Commission Member Archie Milam Commission Member Sherri Phillips Commission Member Janie Shaw

#### **ABSENT**

#### **REGULAR AGENDA**

1. Approve the minutes of the Senior Citizen Commission meeting of June 3, 2024.

Upon a motion by Member Shaw and seconded by Member Phillips, the Commission approved the minutes from the June 3, 2024, meeting. The motion passed with a vote of 5-0.

2. Discussion on Cost Recovery Policy proposed updates

The Recreation Superintendent presented the current Angleton Parks & Recreation Department policy on Cost Recovery. Staff have been asked to review the current policy by city council and consider indirect costs along with the already considered direct costs. When the policy was adopted in 2020, all senior programs were to have a 0%+ cost recovery. The commission was presented with keeping most senior programs as a Tier 1: Mostly Community Benefit and moving senior trips and overnight trips to a Tier 2: Considerable Community Benefit with a 25% cost recovery. Member Aschenbeck made a recommendation to not consider a 25% cost recovery on senior day trips and overnight trips, but rather consider a fuel charge on these trips.

3. Discussion and possible action on an alternative trip option for the 2024 October – 2025 September Senior Lunch & Trip Plan

The approved 2024 October -2025 September Senior Lunch & Trip plan had the Silver Hearts attending a "Murder Mystery Dinner Theatre in June 2025. Due to scheduling issues, an alternative trip needs to take its place. Staff presented the commission with an additional alternative trip plan to the Naskila Casino in Livingston, TX for June 2025. This alternative trip fits within the senior programs current budget and the casino will also provide transportation to allow us to take 53 participants. Upon a motion by Member Milam and seconded by Member McDaniel, the Commission approved the alternative trip option for the 2024 October – 2025 September Senior Lunch & Trip Plan. The motion passed with a vote of 4-1.

Discussion on Strategic Plan updates.

The Recreation Superintendent presented updates of the Strategic Plan.

#### **ADJOURNMENT**

The meeting was adjourned at 12:21 P.M.

These minutes were approved by the Senior Citizen Commission on this the 7<sup>th</sup> day of April 2025.

CITY OF ANGLETON, TEXAS

Geri Gonzales

**Recreation Superintendent** 



# **AGENDA ITEM SUMMARY FORM**

**MEETING DATE:** 04/07/2025

**PREPARED BY:** Geri Gonzales, Recreation Superintendent

**AGENDA CONTENT:** Discussion and possible action on the October 2025 – September

2026 Senior Lunch & Trip Plan.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA FUNDS REQUESTED: NA

**FUND:** NA

**EXECUTIVE SUMMARY:** 

Discussion and possible action on the October 2025 - September 2026 Senior Lunch & Trip Plan

## **RECOMMENDATION:**

Staff recommends the Senior Citizen Commission approve the proposed October 2025 – September 2026 Senior Lunch & Trip Plan.

## Oct. 25 - Sept. 26 Silver Hearts Lunch Bunch

**Notes:** Popularity is the number of requests from individiuals that were received. For price point, we considered the following: \$ in the range of \$1-\$10; \$\$ in the range of \$11-\$20; \$\$\$ in the range of \$21-\$30; and \$\$\$\$ in the range of \$31+ per person. Recommendations in **GREEN** indicate a scheduled Lunch Bunch restaurant. Recommendations in **BLACK** indicate recently visited restaurants.

Lunch Bunch Restaurant Recomendations	Pricing	Planned For
Breakfast Bunch, Kelly's Kitchen, Alvin TX	\$\$	Oct. 2025
The Feast Buffet, Katy TX	\$\$	Nov. 2025
No Lunch Bunch in December		Dec. 2025
Cracker Barrel, Pearland TX	\$\$	Jan. 2026
Killen's BBQ, Pearland TX	\$\$	Feb. 2026
A Surfside, TX Restaurant	\$\$\$	Mar. 2026
The Dogleg Food Truck, Danbury TX	\$\$	Apr. 2026
Top Water Grill, San Leon TX	\$\$\$	May. 2026
Old Hickory BBQ, Missouri City TX	\$\$	Jun. 2026
Breakfast Bunch, The Burnt Biscuit, Brazoria TX	\$	Jul. 2026
Dynasty Chinese, Angleton TX	\$\$	Aug. 2026
Farmhouse Cafe and Mercantile, Bay City TX	\$\$	Sept. 2026
The Past Year's Lunch Bunch Locations		
The Jay Cafe Needville, TX	\$\$	10/18/2024
Rudy Roo's Seafood Freeport, TX	\$\$	11/15/2024
Mcalister's Deli Lake Jackson, TX	\$\$	1/17/2025
Don Jose Angleton, Tx	\$\$	2/21/2025
Dirty South Angleton, TX	\$\$	3/21/2025
No Lunch Bunch in April because it falls on Good Friday		
Republic BBQ West Columbia, TX	\$\$	5/16/2025
T-Bone Tom's Kemah, TX	\$\$	6/20/2025
La Casona Angleton, TX	\$\$\$	7/18/2025
Gina's Italian Kitchen & Pizzeria Friendswood, TX	\$\$	8/15/2025
The Great Greek Mediterranean Grill Friendswood, TX	\$\$	9/19/2025

## Oct. 25 - Sept. 26 Silver Hearts Day Trips

**Notes:** Popularity is the number of requests from individiuals that were received if more than once. **GREEN** indicates a scheduled trip. **BLACK** indicates a recently taken trip.

Day Trip Recomendations	Pricing	Planned For		
McKinney Open Air Bus Tour & lunch	\$42 pp plus meal	Oct. 2025		
Enchanted Forest. Dinner at The Flying Cow	\$25 pp plus meal	Nov. 2025		
Pasadena Hometown Opry Christmas Show. Dinner at Bubbas 33	\$12 pp plus meal	Dec. 2025		
Galveston Tree Sculpture Tour. Lunch at Little Daddy's Gumbo Bar	Free plus meal	Jan. 2026		
The Great American Dessert Experience	\$30 pp	Feb. 2026		
Armand Bayou Nature Center. Lunch in Kemah, TX	\$40 pp plus meal	Mar. 2026		
Overnight Trip Month		Apr. 2026		
George R. Ranch. Lunch Rudy BBQ, Richmond TX	\$20 pp plus meal	May. 2026		
Play, Theater	\$25 pp per meal	Jun. 2026		
Schulman's Movie and Grill, Bay City TX	\$6 or \$10 plus meal	Jul. 2026		
Blue Bell Creamery. Lunch at Must Be Heaven, Brenham, TX	Free plus ice cream and meal	Aug. 2026		
Overnight Trip Month		Sept. 2026		
Alternate Day Trips				
Sea Center Texas				
Federal Reserve Bank Houston				
Railroad Museum				
The Past Year's Day Trip Locations				
Didos Dinner Cruise	\$25 / person + meal	10/31/2024		
Angleton and Lake Jackson Museums and lunch @ Swamp Shack	Free + meal	11/7/2024		
Pecan Grove Christmas Lights in Richmond	Free, drive through	12/20/2024		
Speciality Classes, painting, cooking, crafting	\$10 plus meal	1-24-2025 & 2-26-2025		
Tour of West Columbia w/lunch	\$10 plus meal	3/6/2025		
Martha's Bloomers Navisota and Lunch	meal	5/8/2025		
Dinner Murder Mystery Theater	\$54 / person	6/1/2025		
Schulman's Movie Grill	\$10 plus meal	7/9/2025		
Houston Underground Tunnels	\$9-\$32 / person	8/13/2025		
Old Town Spring Shopping and Lunch	free to walk plus meal	9/24/2025		

# Oct. 25 - Sept. 26 Silver Hearts Overnight Trips

**Notes:** Popularity is the number of requests from individiuals that were received if more than once. **GREEN** indicates a scheduled trip. **BLACK** indicates a recently taken trip.

Overnight Trip Recomendations	Planned For				
Austin, Texas	Sept 2025				
Conroe, Texas	April 2026				
Alternate Overnight Trip					
Gruene Texas					
Corpus Christi					
The Past Year's Overnight Trip Locations					
Casino trips, Overnight Marksville, LA	10/22/2024				
Texas Maritime Museum Rockport, TX	4/8/2025				

Do you enjoy outdoor activities, s	uch as nature walks, walking groups, outdoor shopping, etc.?
Yes	24
No	4
Do you enjoy indoor activities, su	ch as games, dominos, crafts, chair volleyball, bean bag baseball, etc.?
Yes	25
No	3
What indoor or outdoor activities	would you like to see offered by the Silver Hearts program?
soccger game X2, Meow Wolf X2, F	tions during cool weather months, volleyball, badminton, bingo, jigsaw puzzle, reeport Museum x2, George Ranch x2, Sea Center X3, Armond Bayou Nature gami or paper flower making, bird house painting, quilting, charades, pictonary
Please check the box of what you	enjoy about Silver Hearts trips and Lunch Bunch.
Bus Ride	1
The destination	1
Fellowship with friends	7
All of the Above	18
Other	
What type of food do you enjoy o	r would like to try for Lunch Bunch? Please check all that apply.
Asian or Chinese Cuisine	14
Buffet	20
Fast Food or Chain Restaurants	5
Italian Cuisine	14
Seafood	15
Home Cooking	17
Other	Breakfast / BBq x2 / Fried Chicken
Would you be interested in going	to Breakfast Bunch a few times a year instead of going out to lunch?
Yes	24
No	4
Do you enjoy arts and crafts?	
Yes	21
No	7
Do you enjoy sporting events?	
Yes	21
No	5
	specifically space cowboys game
Do you have any NEW places, toy	vns, or events to suggest for Day Trips?

Anthonies Market Grill, Casino, Enchanted Forest, Enchanted Gardens, Galveston Tree Sculpture tour/lunch, Botanical Gardens x2, Kolache Festival East Bernard in June, Galveston Ferry Ride, Rail Road Museum, Surfside Shell Hunting, Bay City, Zoo, Aquarium, Blue Bell, Fishing, Bastrop, Federal Reserve Bank Houston, Sea Center Texas x3, plays in wharton, rice university, clarion, Planetarium in LJ, Matagorda Birding nature center, Moody Gardens, Schulmans movie and lunch

## Do you have any NEW places or towns to suggest for Overnight Trips?

San Antonio, Hill Country, Piney Shores Resort in Conroe x2, Waco, Long trips, Cruise, YO Ranch, Fredricksburg, Rockport, Austin, Fishing Trip, New Braunfels, Washington on the Brazos, Texas Independence Hall, Star of Republic Museum, Barrington Plantation State Historic Site, Shiner Brewery and Painted Churches, Gruene Texas, Kingsville Brenham bluebonnet Viewing

### Do you have any NEW restaurant suggestions for Lunch Bunch?

Brian's BBQ, Phillips Danbury, Surfside restaurant X2, Schlotzsky's, Maggianos Italian, Dynasty Chinese x2, The Feast Buffet, Jimmy Joes, Serenita, Patron Breakfast Diner, Upscale dining, La Casona, The new home cooking place in Dallas, Hickory BBQ, Simple & Delicious, Taste of Nations, Asiel's, Wurst Haus, Grape Taste, Top Water San Leon, Gillhooey San Leon, Dogleg Eatery in Danbury, Kenjo's BBQ, Killen's BBQ, Killen's Burger Joint, Sophia's Italian, Talk About Good, El Torro

#### Please list any topics you think would be educational, necessary, or fun for Lunch & Learn.

Funeral Planning, TDECU Fraud/Scams, US Flag info, Wreaths Across America, Live Oak Cafe, Police Dept., Fire Station, The Gathering Place, Library, Texas A & M Healthy South Texas.



# AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 04/07/2025

**PREPARED BY:** Geri Gonzales, Recreation Superintendent

**AGENDA CONTENT:** Discussion on Senior Programs FY 24-25 Estimated Budget and on

Senior Programs FY 25-26 Proposed Budget.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA FUNDS REQUESTED: NA

**FUND: NA** 

#### **EXECUTIVE SUMMARY:**

Staff will present on the Senior Programs FY 24-25 Estimated Budget and on Senior Programs FY 25-26 Proposed Budget as of April 7, 2025.

### **RECOMMENDATION:**

N/A

City of An	gleton, Texas									
Recreation	n - Senior Programs									
50 300										
Detail of R	Revenues									
		Actual	Actual	Actual	Budget	Estimated		Requested		
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	Notes - Revised Estimate	2025-2026	Notes - Departmental Request	% of Change
817	Senior Programs	6,799		13462	13,241	5,978	YTD - 1968 on all Senior Trips	10,328	Senior Day Trips: \$7128 (44 participants) Senior Overnight Trips: \$3200 (40 participants)	-22.00%
Mise	cellaneous Subtotal	6,799	0	13,462	13,241	5,978	0	10,328	· · · · · ·	-22.00%
City of An	gleton, Texas									
Recreation	n									
	506									
Detail of E	xpenditure									
	417 Senior Programs	0	10,829	16223	24,464	18,013	Christmas Party \$1668.49   Valentines Social \$421.76   Thanksgiving Potluck \$337.64   Summer Party \$1750   Potluck \$200   Bunco \$125   Bingo \$1300   Senior Socials \$1,200   General Program Supplies \$1,000   Day Trips: \$4500   Overnight Trips: \$5500	\$23,475	Christmas Party \$2,000   Valentines Social \$600   Thanksgiving Potluck \$600   Summer Party \$1750   Potluck \$200   Bunco \$125   Bingo \$1300   Senior Socials \$1,200   General Program Supplies \$1,000   10 Day Trips for 24 participants: \$3900   Day Trip Meal Reimbursements: \$250   2 Overnight Trips for 24 participants: \$3300 Overnight Trip Meal Reimbursements: \$250 Additional Trip Passengers 10 Day Trips for +20 participants: \$3300   Day Trip Meal Reimbursements: \$250 2 Overnight Trips for +20 participants: \$3200   Trip Meal Reimbursements: \$250 2 Overnight Trips for +20 participants: \$3200   Trip Meal Reimbursements: \$250	-4.04%