



CITY OF ANGLETON
ANGLETON BETTER LIVING CORPORATION AGENDA
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, OCTOBER 20, 2025 AT 5:30 PM

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE ANGLETON BETTER LIVING CORPORATION WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, OCTOBER 20, 2025, AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

REGULAR AGENDA

1. Discussion and update on the Angleton Better Living Corporation, Recreation Division, and Angleton Recreation Center Division YTD financial statements fund balances as of October 14, 2025.
2. Discussion and possible action on potential funding sources and project priorities for FY25-26 Capital Improvement Program projects.
3. Discussion and possible action to include a Youth category in the Angleton Recreation Center discount structure.

ADJOURNMENT

CERTIFICATION

I, Michelle Perez, City Secretary, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Tuesday, October 14, 2025, by 5:30 p.m. and remained so posted continuously for at least three business days preceding the scheduled time of said meeting.

/S/	Michelle	Perez
Michelle	Perez,	TRMC,
City Secretary		CMC

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In compliance with the Americans with Disabilities Act, the City of Angleton will provide reasonable modifications and/or auxiliary aids for persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) attending any City-sponsored meetings. Please contact the City's ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at 979-849-4364, extension 2132, or email cmartin@angleton.tx.us to arrange auxiliary aides or accommodations necessary.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 10/20/2025

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Discussion and update on the Angleton Better Living Corporation, Recreation Division, and Angleton Recreation Center Division YTD financial statements fund balances as of October 14, 2025.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

The Angleton Better Living Corporation, Recreation division, and Angleton Recreation Center division YTD financial statements as of October 14, 2025 will be presented.

RECOMMENDATION:

Staff recommend ABLC review and provide feedback on the Angleton Better Living Corporation, Recreation division, and Angleton Recreation Center division YTD financial statements.

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

Item 1.

40 -ANGLETON BETTER LIVING

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>MISCELLANEOUS</u>						
40-300-800 INTEREST INCOME	2,220	1,660.41	7,948.00	0.00 (	5,728.00)	358.02
40-300-801 SALES TAX PORTION	2,300,109	356,365.02	1,995,615.55	0.00	304,493.45	86.76
40-300-899 MISCELLANEOUS INCOME	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	2,302,329	358,025.43	2,003,563.55	0.00	298,765.45	87.02
 <u>TRANSFERS</u>						
40-300-900 TRANSFER FROM FUND BALANCE	134,724	0.00	0.00	0.00	134,724.00	0.00
40-300-921 2018 DEBT ISSUE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS	134,724	0.00	0.00	0.00	134,724.00	0.00
TOTAL REVENUE	2,437,053	358,025.43	2,003,563.55	0.00	433,489.45	82.21

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

Item 1.

40 -ANGLETON BETTER LIVING

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 100.00

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
DEPARTMENTAL EXPENDITURES							
<u>SERVICES</u>							
40-506-415	ABL-LEGAL & PROFESSIONAL	2,100	0.00	1,521.00	0.00	579.00	72.43
40-506-425	TRAVEL AND TRAINING	0	0.00	0.00	0.00	0.00	0.00
40-506-446	Advertising	1,500	0.00	0.00	0.00	1,500.00	0.00
40-506-498	TRANSFER TO FUND BALANCE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SERVICES		3,600	0.00	1,521.00	0.00	2,079.00	42.25
<u>MISCELLANEOUS</u>							
40-506-520	ABL-CONTINGENCY	49,677	0.00	49,677.00	0.00	0.00	100.00
40-506-599	MISCELLANEOUS EXPENSE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS		49,677	0.00	49,677.00	0.00	0.00	100.00
<u>CAPITAL EXPENDITURES</u>							
40-506-605	LAND ACQUISITION	0	0.00	0.00	0.00	0.00	0.00
40-506-615	ABL-INFRASTRUCTURE	0	0.00	0.00	0.00	0.00	0.00
40-506-625	PARK PROJECT DESIGN	0	0.00	1,890.69	0.00 (	1,890.69)	0.00
40-506-625.01	OTHER PARK PROJECTS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL EXPENDITURES		0	0.00	1,890.69	0.00 (	1,890.69)	0.00
<u>OTHER</u>							
40-506-700	TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
40-506-701	TRANSFER TO GENERAL FUND	685,957	200,000.00	500,000.00	0.00	185,957.00	72.89
40-506-705	TRANSFER TO DEBT SERVICE	714,575	270,589.00	714,575.00	0.00	0.00	100.00
40-506-719	TRANSF-LAKESIDE PARK CAPI	0	0.00	0.00	0.00	0.00	0.00
40-506-751	TRANSFER TO REC CENTER IN	0	0.00	0.00	0.00	0.00	0.00
40-506-752	TRANSFER TO REC-MO CAPITA	0	0.00	0.00	0.00	0.00	0.00
40-506-760	TRANSFER TO ACT CTR OP FU	592,463	367,463.00	592,463.00	0.00	0.00	100.00
40-506-761	TRANSFER TO REC OP FUND	440,458	210,458.00	440,458.00	0.00	0.00	100.00
40-506-762	TRANSFER TO FREEDOM PARK	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER		2,433,453	1,048,510.00	2,247,496.00	0.00	185,957.00	92.36
TOTAL 06-MAINTENANCE DEPT.							
		2,486,730	1,048,510.00	2,300,584.69	0.00	186,145.31	92.51
TOTAL EXPENDITURES							
		2,486,730	1,048,510.00	2,300,584.69	0.00	186,145.31	92.51
REVENUE OVER/ (UNDER) EXPENDITURES							
		(49,677)	(690,484.57)	(297,021.14)	0.00	247,344.14	597.90

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

Item 1.

50 -REC DIVISION PROGRAMS

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>PARKS & RECREATION</u>						
50-300-740 TRANSFER FROM ABLC FUND BALA	440,458	210,458.00	440,458.00	0.00	0.00	100.00
TOTAL PARKS & RECREATION	440,458	210,458.00	440,458.00	0.00	0.00	100.00
 <u>MISCELLANEOUS</u>						
50-300-800 INTEREST REVENUE	0	0.00	0.00	0.00	0.00	0.00
50-300-811 GENERAL PROGRAMS	10,500	1,607.00	11,938.75	0.00 (	1,438.75)	113.70
50-300-813 YOUTH CAMPS	34,100	0.00	42,193.00	0.00 (	8,093.00)	123.73
50-300-814 COMMUNITY SPECIAL EVENTS	4,900	45.00	8,356.00	0.00 (	3,456.00)	170.53
50-300-815 FATHER DAUGHTER DANCE/MOTHER	4,000	0.00	635.00	0.00	3,365.00	15.88
50-300-816 HEALTH & WELLNESS	0	0.00	0.00	0.00	0.00	0.00
50-300-817 SENIOR PROGRAMS	13,241	2,293.00	8,654.00	0.00	4,587.00	65.36
50-300-818 MISCELLANEOUS PROGRAMS	0	0.00	380.00	0.00 (	380.00)	0.00
50-300-820 CASH OVER/SHORT	0	0.00	0.00	0.00	0.00	0.00
50-300-890 BOND ISSUE 2003	0	0.00	0.00	0.00	0.00	0.00
50-300-899 MISCELLANEOUS	<u>0</u>	<u>0.00</u>	<u>100.00</u>	<u>0.00</u> (	<u>100.00)</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	66,741	3,945.00	72,256.75	0.00 (	5,515.75)	108.26
TOTAL REVENUE	507,199	214,403.00	512,714.75	0.00 (	5,515.75)	101.09

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

Item 1.

50 -REC DIVISION PROGRAMS

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 100.00

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
DEPARTMENTAL EXPENDITURES							
<u>PERSONNEL SERVICES</u>							
50-506-105	SALARIES	202,708	15,671.97	202,409.74	0.00	298.26	99.85
50-506-106	PART TIME EARNINGS	20,483	0.00	16,675.89	0.00	3,807.11	81.41
50-506-110	OVERTIME	4,500	0.00	1,708.33	0.00	2,791.67	37.96
50-506-115	LONGEVITY	1,080	0.00	0.00	0.00	1,080.00	0.00
50-506-126	CERTIFICATION	4,200	253.86	3,300.18	0.00	899.82	78.58
50-506-128	SPECIAL JOB PAY	0	0.00	0.00	0.00	0.00	0.00
50-506-135	FICA	17,074	1,203.94	17,477.94	0.00 (	403.94)	102.37
50-506-140	HEALTH INSURANCE	64,054	2,931.38	35,686.37	0.00	28,367.63	55.71
50-506-141	INS. SUBSIDY	0	0.00	0.00	0.00	0.00	0.00
50-506-143	PHONE ALLOWANCE	0	0.00	0.00	0.00	0.00	0.00
50-506-145	WORKERS COMP	4,868	0.00	1,035.90	0.00	3,832.10	21.28
50-506-150	UNEMPLOYMENT	0	0.00	0.00	0.00	0.00	0.00
50-506-155	RETIREMENT	26,315	1,904.74	25,536.18	0.00	778.82	97.04
50-506-165	MEDICAL EXPENSE	600	0.00	800.00	0.00 (	200.00)	133.33
50-506-185	PAYROLL ACCRUAL	<u>0</u>	<u>0.00</u>	<u>(1,147.65)</u>	<u>0.00</u>	<u>1,147.65</u>	<u>0.00</u>
TOTAL PERSONNEL SERVICES		345,882	21,965.89	303,482.88	0.00	42,399.12	87.74
<u>SUPPLIES</u>							
50-506-203	APPAREL	922	0.00	151.30	0.00	770.70	16.41
50-506-205	GENERAL SUPPLIES	1,000	99.74	291.84	290.98	417.18	58.28
50-506-206	CHEMICAL SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
50-506-210	OFFICE SUPPLIES	2,175	260.87	320.15	0.00	1,854.85	14.72
50-506-212	CLEANING SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
50-506-215	POOL SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
50-506-216	VEHICLE SUPPLIES	5,000	88.20	1,656.73	0.00	3,343.27	33.13
50-506-220	EQUIPMENT SUPPLIES	<u>720</u>	<u>67.35</u>	<u>451.62</u>	<u>0.00</u>	<u>268.38</u>	<u>62.73</u>
TOTAL SUPPLIES		9,817	516.16	2,871.64	290.98	6,654.38	32.22
<u>REPAIR & MAINTENANCE</u>							
50-506-310	EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00
50-506-315	POOL MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00
50-506-316	COMPUTER MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00
50-506-317	VEHICLE REPAIRS	3,000	159.17	696.03	17.36	2,286.61	23.78
50-506-320	BUILDING	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REPAIR & MAINTENANCE		3,000	159.17	696.03	17.36	2,286.61	23.78
<u>SERVICES</u>							
50-506-405	PHONES	2,400	321.84	1,931.40	0.00	468.60	80.48
50-506-410	UTILITIES	0	0.00	0.00	0.00	0.00	0.00
50-506-412	GENERAL PROGRAMS	10,000	164.46	4,711.50	933.35	4,355.15	56.45
50-506-413	YOUTH CAMPS	18,700	3,647.73	12,213.80	0.00	6,486.20	65.31
50-506-414	COMMUNITY EVENTS	5,915	761.65	4,816.25	0.00	1,098.75	81.42
50-506-415	FATHER DD/COMMUNITY DANCE	3,000	0.00	1,992.77	0.00	1,007.23	66.43
50-506-416	HEALTH & WELLNESS	0	0.00	0.00	0.00	0.00	0.00
50-506-417	SENIOR PROGRAMS	24,464	989.39	15,410.15	118.24	8,935.61	63.47
50-506-418	MISC/GENERAL PROGRAMS	1,000	26.88	263.57	0.00	736.43	26.36
50-506-420	DUES/SUBSCRIPTIONS	2,313	45.90	2,294.48	0.00	18.52	99.20

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

Item 1.

50 -REC DIVISION PROGRAMS

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 100.00

		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
DEPARTMENTAL EXPENDITURES							
50-506-425	TRAVEL/TRAINING	11,948	625.00	6,732.44	0.00	5,215.56	56.35
50-506-446	ADVERTISING	14,074	5,041.68	15,629.27	0.00 (	1,555.27)	111.05
50-506-457	CONTRACT LABOR-INSTRUCTOR	1,620	0.00	0.00	0.00	1,620.00	0.00
50-506-458	CONTRACT LABOR	4,428	0.00	709.50	0.00	3,718.50	16.02
50-506-476	CREDIT CARD FEES	0	0.00	0.00	0.00	0.00	0.00
50-506-477	SCHOLARSHIP FUND	3,000	0.00	225.00	0.00	2,775.00	7.50
50-506-485	CONTRACT LEAGUE FEES/CHAR	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SERVICES		102,862	11,624.53	66,930.13	1,051.59	34,880.28	66.09
<u>MISCELLANEOUS</u>							
50-506-503	SURETY & NOTARY INSURANCE	100	0.00	0.00	0.00	100.00	0.00
50-506-505	INSURANCE-GENERAL	0	0.00	1,309.56	0.00 (	1,309.56)	0.00
50-506-506	VEHICLE INSURANCE	3,575	0.00	6,185.00	0.00 (	2,610.00)	173.01
50-506-507	REC-PROPERTY & ME	0	0.00	0.00	0.00	0.00	0.00
50-506-510	EMPLOYEE APPRECIATION	675	300.23	355.55	0.00	319.45	52.67
50-506-511	TUITION REIMBURSEMENT	0	0.00	0.00	0.00	0.00	0.00
50-506-514	Rec - Enterprise Veh Leas	0	0.00	0.00	0.00	0.00	0.00
50-506-520	CONTINGENCY	0	0.00	0.00	0.00	0.00	0.00
50-506-525	REC CENTER REFUNDS	0	0.00	0.00	0.00	0.00	0.00
50-506-535	REC CENTER - LEASE PAYMEN	<u>41,288</u>	<u>1,162.25</u>	<u>47,617.60</u>	<u>0.00</u> (	<u>6,329.60</u>)	<u>115.33</u>
TOTAL MISCELLANEOUS		45,638	1,462.48	55,467.71	0.00 (	9,829.71)	121.54
<u>CAPITAL EXPENDITURES</u>							
50-506-600	ACTIVITY CENTER CONSTRUCT	0	0.00	0.00	0.00	0.00	0.00
50-506-601	ACTIVITY CENTER FURNITURE	0	0.00	0.00	0.00	0.00	0.00
50-506-602	CAPITAL OUTLAY CONTINGENC	0	0.00	0.00	0.00	0.00	0.00
50-506-627	CAPITAL PROJECT	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL EXPENDITURES		0	0.00	0.00	0.00	0.00	0.00
<u>OTHER</u>							
50-506-700	TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
50-506-740	TRANSFER TO ABLC FUND	0	0.00	0.00	0.00	0.00	0.00
50-506-751	TRANSFER TO BATES PARK PR	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER		0	0.00	0.00	0.00	0.00	0.00
TOTAL 06-MAINTENANCE DEPT.		507,199	35,728.23	429,448.39	1,359.93	76,390.68	84.94
TOTAL EXPENDITURES		507,199	35,728.23	429,448.39	1,359.93	76,390.68	84.94
REVENUE OVER/(UNDER) EXPENDITURES		0	178,674.77	83,266.36 (	1,359.93) (	81,906.43)	0.00

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

Item 1.

60 -ANGLETON ACTIVITY CENTER

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>PARKS & RECREATION</u>						
60-300-711 FAMILY MEMBERSHIP	204,630	21,195.00	255,270.00	0.00 (	50,640.00)	124.75
60-300-712 INDIVIDUAL MEMBERSHIP	85,044	10,375.00	101,876.33	0.00 (	16,832.33)	119.79
60-300-713 SENIOR MEMBERSHIPS	17,526	1,215.00	18,972.00	0.00 (	1,446.00)	108.25
60-300-715 ROOM RENTAL FEES	47,500	3,645.00	34,348.50	0.00	13,151.50	72.31
60-300-716 DAILY ENTRY FEE	179,692	7,395.00	173,415.27	0.00	6,276.73	96.51
60-300-717 OTHER	1,000	123.00	2,194.00	0.00 (	1,194.00)	219.40
60-300-718 MEMBERSHIP YOUTH	0	0.00	0.00	0.00	0.00	0.00
60-300-719 MILITARY MEMBERSHIPS	0	0.00	0.00	0.00	0.00	0.00
60-300-740 TRANSFER FROM ABLC	592,463	367,463.00	592,463.00	0.00	0.00	100.00
60-300-741 TRANSFER FROM ABL-MO CAPITAL	0	0.00	0.00	0.00	0.00	0.00
60-300-750 LOAN PROCEEDS	0	0.00	0.00	0.00	0.00	0.00
60-300-751 TRANSFER FROM ABLC-INFRACT	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PARKS & RECREATION	1,127,855	411,411.00	1,178,539.10	0.00 (	50,684.10)	104.49
 <u>MISCELLANEOUS</u>						
60-300-800 INTEREST	800	876.44	4,995.50	0.00 (	4,195.50)	624.44
60-300-801 TRANSFER FROM SWIMMING POOL	0	0.00	0.00	0.00	0.00	0.00
60-300-802 FEMA REIMBURSEMENTS-HARVEY	0	0.00	0.00	0.00	0.00	0.00
60-300-805 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
60-300-811 GENERAL PROGRAMS	0	0.00	0.00	0.00	0.00	0.00
60-300-813 YOUTH CAMPS	0	0.00	540.00	0.00 (	540.00)	0.00
60-300-814 COMMUNITY SPECIAL/EVENTS	0	0.00 (	485.00)	0.00	485.00	0.00
60-300-815 FATHER DAUGHTER DANCE	0	0.00	0.00	0.00	0.00	0.00
60-300-816 HEALTH AND WELLNESS	0	0.00	0.00	0.00	0.00	0.00
60-300-817 SENIOR PROGRAMS	0	0.00	1,746.00	0.00 (	1,746.00)	0.00
60-300-818 MISCELLANEOUS PROGRAMS	21,500	235.00	7,820.00	0.00	13,680.00	36.37
60-300-820 CASH OVER/SHORT	100 (	13.00)	481.60	0.00 (	381.60)	481.60
60-300-899 MISCELLANEOUS	<u>0</u>	<u>3.00</u>	<u>2,755.00</u>	<u>0.00 (</u>	<u>2,755.00)</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	22,400	1,101.44	17,853.10	0.00	4,546.90	79.70
 <u>TRANSFERS</u>						
60-300-900 TRANSFER FROM FUND BALANCE	100,000	0.00	0.00	0.00	100,000.00	0.00
60-300-903 TRANSFER FROM WATER	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS	100,000	0.00	0.00	0.00	100,000.00	0.00
TOTAL REVENUE	1,250,255	412,512.44	1,196,392.20	0.00	53,862.80	95.69

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

Item 1.

60 -ANGLETON ACTIVITY CENTER

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 100.00

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>PERSONNEL SERVICES</u>						
60-506-105 REC CENTER - SALARIES	193,496	11,136.13	173,983.86	0.00	19,512.14	89.92
60-506-106 REC CENTER - PT SALARIES	280,421	20,683.02	212,700.04	0.00	67,720.96	75.85
60-506-108 REC CENTER - STEP RAISE	0	0.00	0.00	0.00	0.00	0.00
60-506-109 REC CENTER - STIPEND	0	0.00	0.00	0.00	0.00	0.00
60-506-110 REC CENTER - OVERTIME	5,000	0.00	1,279.98	0.00	3,720.02	25.60
60-506-115 REC CENTER - LONGEVITY	600	0.00	0.00	0.00	600.00	0.00
60-506-120 REC CENTER - HURRICANE OT	0	0.00	0.00	0.00	0.00	0.00
60-506-121 REC CENTER - HURRICANE	0	0.00	0.00	0.00	0.00	0.00
60-506-126 REC CENTER - CERTIFICATIO	1,800	103.86	934.74	0.00	865.26	51.93
60-506-128 SPECIAL JOB PAY	600	0.00	0.00	0.00	600.00	0.00
60-506-135 REC CENTER - FICA	26,991	2,439.54	30,301.32	0.00 (	3,310.32)	112.26
60-506-140 REC CENTER - HEALTH INS	64,054	1,862.70	22,288.67	0.00	41,765.33	34.80
60-506-141 REC CENTER - INS SUBSIDY	10,626	0.00	0.00	0.00	10,626.00	0.00
60-506-142 REC CENTER - INS COMMISSI	0	0.00	0.00	0.00	0.00	0.00
60-506-143 REC CENTER- PHONE ALLOWAN	0	0.00	0.00	0.00	0.00	0.00
60-506-145 REC CENTER - WORKER'S COM	4,868	0.00	11,135.92	0.00 (	6,267.92)	228.76
60-506-150 REC CENTER - UNEMPLOYMENT	0	0.00	0.00	0.00	0.00	0.00
60-506-155 REC CENTER - RETIREMENT	23,220	1,344.32	22,141.88	0.00	1,078.12	95.36
60-506-165 REC CENTER - MEDICAL EXPE	1,750	80.00	3,698.49	0.00 (	1,948.49)	211.34
60-506-185 REC CENTER - PAYROLL ACCR	<u>0</u>	<u>0.00</u>	<u>(1,375.11)</u>	<u>0.00</u>	<u>1,375.11</u>	<u>0.00</u>
TOTAL PERSONNEL SERVICES	613,426	37,649.57	477,089.79	0.00	136,336.21	77.77
<u>SUPPLIES</u>						
60-506-203 REC CENT - APPAREL	3,250	691.15	2,827.27	0.00	422.73	86.99
60-506-205 GENERAL SUPPLIES	4,050	333.48	3,295.67	0.00	754.33	81.37
60-506-206 CHEMICAL SUPPLIES	27,800	5,072.15	20,752.56	0.00	7,047.44	74.65
60-506-210 OFFICE SUPPLIES	2,500	554.90	1,207.14	0.00	1,292.86	48.29
60-506-212 CLEANING SUPPLIES	14,000	1,783.51	7,468.23	0.00	6,531.77	53.34
60-506-215 POOL SUPPLIES	5,120	189.95	1,860.03	428.38	2,831.59	44.70
60-506-216 VEHICLE SUPPLY(GAS)	0	0.00	0.00	0.00	0.00	0.00
60-506-220 EQUIPMENT SUPPLIES	5,175	551.55	4,576.38	0.00	598.62	88.43
60-506-221 AAC - SMALL EQUIPMENT	<u>3,575</u>	<u>0.00</u>	<u>7.02</u>	<u>0.00</u>	<u>3,567.98</u>	<u>0.20</u>
TOTAL SUPPLIES	65,470	9,176.69	41,994.30	428.38	23,047.32	64.80
<u>REPAIR & MAINTENANCE</u>						
60-506-309 R&M EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00
60-506-310 EQUIPMENT	35,000	0.00	0.00	0.00	35,000.00	0.00
60-506-315 POOL MAINTENANCE	24,500	3,011.88	12,993.37	0.00	11,506.63	53.03
60-506-316 COMPUTER MAINTENANCE	4,000	90.66	1,235.84	0.00	2,764.16	30.90
60-506-317 VEHICLE REPAIRS	0	0.00	0.00	0.00	0.00	0.00
60-506-320 BUILDING	<u>56,800</u>	<u>41,336.97</u>	<u>109,570.74</u>	<u>6,643.40</u>	<u>(59,414.14)</u>	<u>204.60</u>
TOTAL REPAIR & MAINTENANCE	120,300	44,439.51	123,799.95	6,643.40 (	10,143.35)	108.43

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

Item 1.

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% OF YEAR COMPLETED: 100.00

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>SERVICES</u>						
60-506-405 TELEPHONE	2,400	201.05	1,407.35	0.00	992.65	58.64
60-506-410 UTILITIES	102,943	9,369.62	78,093.62	0.00	24,849.38	75.86
60-506-412 GENERAL PROGRAMS	1,000	0.00	0.00	0.00	1,000.00	0.00
60-506-413 YOUTH CAMPS	0	0.00	0.00	0.00	0.00	0.00
60-506-414 COMMUNITY EVENTS	1,750	0.00	494.52	0.00	1,255.48	28.26
60-506-415 LEGAL/PROFESSIONAL FEES	0	0.00	0.00	0.00	0.00	0.00
60-506-416 HEALTH AND WELLNESS	0	0.00	0.00	0.00	0.00	0.00
60-506-417 SENIOR PROGRAMS	0	0.00	0.00	0.00	0.00	0.00
60-506-418 MISCELLANEOUS/GEN PROGRAM	0	0.00	0.00	0.00	0.00	0.00
60-506-420 DUES & SUBSCRIPTIONS	4,520	0.00	2,004.69	0.00	2,515.31	44.35
60-506-425 TRAVEL & TRAINING	9,201	0.00	3,650.61	0.00	5,550.39	39.68
60-506-446 ADVERTISING	750	25.00	1,271.54	0.00 (	521.54)	169.54
60-506-455 AAC - CONTRACT LABOR	0	0.00	0.00	0.00	0.00	0.00
60-506-456 CONTRACT LABOR-CLEANING	36,400	5,869.50	35,482.75	0.00	917.25	97.48
60-506-457 CONTRACT LABOR-INSTRUCTOR	34,320	2,340.00	28,290.00	0.00	6,030.00	82.43
60-506-458 CONTRACT LABOR-MISC	1,300	0.00	0.00	0.00	1,300.00	0.00
60-506-460 REC-BUS SERVICES	0	0.00	0.00	0.00	0.00	0.00
60-506-461 REC CENTER-ANNUAL SOFTWARE	10,212	0.00	10,080.00	0.00	132.00	98.71
60-506-476 BANK CREDIT CARD CHARGES	15,000	1,573.78	20,002.05	0.00 (	5,002.05)	133.35
60-506-477 SCHOLARSHIP FUND	1,000	0.00	200.00	0.00	800.00	20.00
60-506-485 CONTRACT LEAGUES- ESCROW	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SERVICES	220,796	19,378.95	180,977.13	0.00	39,818.87	81.97

MISCELLANEOUS

60-506-503 SURETY & NOTARY INS	0	0.00	0.00	0.00	0.00	0.00
60-506-505 INSURANCE-GENERAL	5,264	0.00	4,252.57	0.00	1,011.43	80.79
60-506-506 VEHICLE INSURANCE	0	0.00	0.00	0.00	0.00	0.00
60-506-507 PROPERTY & ME	118,349	0.00	59,128.00	0.00	59,221.00	49.96
60-506-508 INSURANCE COMMISSION	0	0.00	0.00	0.00	0.00	0.00
60-506-510 EMPLOYEE APPRECIATION	1,150	234.40	948.96	0.00	201.04	82.52
60-506-511 TUITION REIMBURSEMENT	0	0.00	0.00	0.00	0.00	0.00
60-506-514 Rec Center - Enterprise V	0	0.00	0.00	0.00	0.00	0.00
60-506-520 CONTINGENCY	100,000	0.00	0.00	0.00	100,000.00	0.00
60-506-525 REC CENTER REFUNDS	1,000	896.92	2,201.92	0.00 (	1,201.92)	220.19
60-506-535 REC CENTER -LEASE PAYMENT	4,500	700.70	4,204.20	0.00	295.80	93.43
60-506-535.01 Rec Center - Lease Princi	0	0.00	0.00	0.00	0.00	0.00
60-506-535.02 Rec Center - Lease Intere	0	0.00	0.00	0.00	0.00	0.00
60-506-599 REC-MISCELLANEOUS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	230,263	1,832.02	70,735.65	0.00	159,527.35	30.72

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

Item 1.

60 -ANGLETON ACTIVITY CENTER

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 100.00

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>CAPITAL EXPENDITURES</u>						
60-506-626 CE-Equipment	0	0.00	0.00	0.00	0.00	0.00
60-506-627 CAPITAL PROJECT	0	0.00	0.00	0.00	0.00	0.00
60-506-628 M&O CAPITAL	0	0.00	0.00	0.00	0.00	0.00
60-506-629 ENERGY SAVINGS ELECTRICAL	0	0.00	0.00	0.00	0.00	0.00
60-506-630 CAPITAL PROJECT ENGINEER	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00
<u>OTHER</u>						
60-506-700 TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
60-506-701 TRANS TO GF FOR CARDIO E	0	0.00	0.00	0.00	0.00	0.00
60-506-702 TRANSFER TO CAPT LEASE PA	0	0.00	0.00	0.00	0.00	0.00
60-506-714 TANSFER TO SF CAP REP FUN	0	0.00	0.00	0.00	0.00	0.00
60-506-719 TRANS TO CAP REV LOAN	0	0.00	0.00	0.00	0.00	0.00
60-506-741 TRANS TO UNEMPLOYMENT FUN	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER	0	0.00	0.00	0.00	0.00	0.00
TOTAL 06-MAINTENANCE DEPT.	1,250,255	112,476.74	894,596.82	7,071.78	348,586.40	72.12
TOTAL EXPENDITURES	1,250,255	112,476.74	894,596.82	7,071.78	348,586.40	72.12
REVENUE OVER/ (UNDER) EXPENDITURES	0	300,035.70	301,795.38 (	7,071.78) (	294,723.60)	0.00



AGENDA ITEM SUMMARY FORM

MEETING DATE: 10/20/2025

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on potential funding sources and project priorities for FY25-26 Capital Improvement Program projects.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$0

FUNDS REQUESTED: TBD

FUND: TBD

EXECUTIVE SUMMARY:

Staff are providing the following project updates for Angleton Better Living Corporation (ABLC) review and discussion regarding the status, timeline, and funding considerations for ongoing and proposed FY25-26 Capital Improvement Projects.

- **Bates Park – Addition of a Sixth Softball Field**

Staff continue to collect quotes for concrete and fencing to pair with Paragon Sports Constructors' revised proposal totaling \$291,299.58.

- The revised scope includes sandy loam installation, infield clay, irrigation system, laser grading, and sod installation. Concrete flatwork, fencing, and bleachers are now being separated for independent procurement to reduce overall cost and improve flexibility in scheduling.
- **Sample Construction Timeline:**
 - AGSA Excavation & Site Prep: January 5-19, 2026
 - PSC Mobilization: January 20, 2026
 - Irrigation & Infield Work: January 21 – February 6, 2026
 - Fencing & Concrete Work: February 9-23, 2026
 - Sod Installation: March 2, 2026
 - Grow-In Period: March-April 2026

- **Freedom Park – Playground Replacement**

Staff received updated Cunningham Recreation/GameTime quotes for the new playground, which includes two modular play units (ages 2-5 and 5-12), a four-bay swing set with adaptive and

expression swings, KidNetix Twirl spinner, and Vista Nova rope structure. Sample playground layouts are provided in your packet.

- Quotes:
 - Playground Only Quote: \$234,670.34 (includes a \$65,000 GameTime Community Champions Grant credit available only until early November 2025, requiring timely action to secure the grant match)
 - Poured-in-Play Surface Included: \$480,460.91
- To support financing options, staff worked with Finance to engage Government Capital Corporation, which provided the following payment scenarios for the playground portion only (\$234,670):
 - 3 annual payments: \$87,094 each
 - 5 annual payments: \$55,080 each
 - 7 annual payments: \$41,434 each
- Staff are continuing to explore financing options to determine the most fiscally responsible approach while maintaining ABLC fund balance stability.
- **BG Peck Soccer Complex – Phase One Field Grading**

Staff met with Joe Morrow of Hilltop Securities Inc. to review ABLC's current budget, fund balances, and projected sales tax revenues. He advised that funding capacity for new Certificates of Obligation (COs) in FY25–26 is very limited, with an estimated maximum borrowing capacity of approximately \$1 million. Morrow recommends re-evaluating in Spring 2026 during budget preparation for a potential issuance in FY26–27, as current funding conditions do not support additional debt at this time. To strengthen ABLC's financial position, he also suggests setting debt service at 125% of current levels to increase fund balance and provide a cushion against potential revenue shortfalls, as most recently experienced in FY24–25. Furthermore, existing debt service is scheduled to roll off in 2027, which will enhance the City's future bonding capacity. Given these limitations, staff recommend delaying potential grading and construction of the BG Peck Soccer Complex until financial conditions improve.

RECOMMENDATION:

Staff recommend continuing to collect quotes and refine project costs for Bates Park's sixth softball field, including concrete and fencing, to pair with Paragon's revised proposal. The project will be revisited in December 2025 once FY24–25 financials are finalized, final sales tax revenues are received, and more precise funding and cost estimates are available.

For the Freedom Park Playground, staff recommend considering the use of Government Capital financing for the playground portion of the project and utilizing available funds within ABLC's contingency line to cover financing payment.

Regarding the BG Peck Soccer Complex, staff recommend maintaining design readiness but deferring construction consideration until FY26–27, pending improved sales tax performance and available bonding capacity.



October 13th, 2025

ATTN: City of Angleton – Softball field build **(BUDGET ONLY)**

Contact: Jason O'Mara

Buyboard contract #: **737-24**

Scope of Work – Original

1. PSC to mobilize to site with equipment and personnel
2. Survey to be done by city for field points
3. Strip existing vegetation and soil to a 3" depth (Dump onsite)
4. Installation of 3" of clean sandy loam material
5. Installation of 10 zones of irrigation
6. Laser grade sodded areas to a slope drainage of .5-.8%
7. Installation of 6" of infield clay in specified areas
8. Laser grade infield playing surface with grade to be .5-.8% away from home plate and pitchers circle
9. Approximately 1,360 sf of concrete flatwork for pads and sidewalks in facility
10. Installation of new fencing around field with 30' tall backstop, 6' height fence around field, and (2) 8'x30' dugouts
11. Installation of clay bricks at home plate and pitchers circle
12. Spread and drag red diamond pro infield conditioner on top of infield clay playing surface
13. Foul pole installation
14. Installation of (2) 5 row by 21' foot bleachers with backing
15. Roll, compact, and drag sodded areas to prep for sod install
16. Pre plant sod prep included starter fertilizer, ronstar, and milorganite to help with initial sod growth
17. Installation of 35,000 sf of latitude 36 sports hybrid bermudagrass
18. Site clean up

Project budget: \$473,683

Notes:

This is priced as a high-end budget number without design plans

Price for vegetation removal to be dumped on site



Scope of Work – NEW (updates)

1. PSC to mobilize to site with equipment and personnel
2. Survey to be done by city for field points
3. Installation of 3" of clean sandy loam material
4. Installation of 10 zones of irrigation
5. Laser grade sodded areas to a slope drainage of .5-.8%
6. Installation of 6" of infield clay in specified areas
7. Laser grade infield playing surface with grade to be .5-.8% away from home plate and pitchers circle
8. Installation of clay bricks at home plate and pitchers circle
9. Spread and drag red diamond pro infield conditioner on top of infield clay playing surface
10. Foul pole installation
11. Roll, compact, and drag sodded areas to prep for sod install
12. Pre plant sod prep included starter fertilizer, ronstar, and milorganite to help with initial sod growth
13. Installation of 35,000 sf of latitude 36 sports hybrid bermudagrass
14. Site clean up

Project budget: \$291,299.58

Notes:

****This is priced as a high-end budget number without design plans****

****Price for vegetation removal to be dumped on site****

****No concrete flat work, fencing, or bleachers included in this budget****

****City and association to excavate and cut site (Paragon to approve depth)**

Schedule/Timeline:

Schedule based on late December/January Start Date

1. City of angleton to strip and excavate playing surface to approved grade by PSC. January 5th-19th
2. PSC to mobilize to site on January 20th
3. Irrigation installation January 21st – 28th
4. Installation of all playing surface materials (sandy loam/infield clay) to start on January 29th
5. Complete laser grading of playing surface by Friday February 6th
6. Plan for fencing contractor and concrete work for February 9th-23rd
7. PSC to drag, roll, groom, and apply pre plant sod applications February 24th-27th
8. Sod installation tentatively for March 2nd
9. 30 day minimum grow in period by the city finishes Thursday April 2nd (I recommend staying off field for as long as you can until tournament starts)



Service Map





Exclusions

1. Sales Taxes. Customer to provide tax exempt certificate as needed
2. Performance and Payment Bond fees



3. Liquidated Damages
4. Demolition and earthwork
5. Erosion control
6. Subgrade stabilization
7. Retaining walls
8. All concrete except what is stated above
9. Scoreboards and playclocks
10. All sports equipment not specifically stated above
11. All landscaping including new irrigation and sod
12. Drainage systems other than stated above
13. New utilities or water lines
14. Rock excavation
15. Post plant mowing
16. Grow-in
17. Lighting
18. Electrical
19. Conduit and boxes
20. Permits and fees

Proposal Conditions & Qualifications

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.
26. Installation of irrigation heads and sod does not include grown in or maintenance of new grass

Insurance Policy Coverages

Workers Comp: Bodily Injury	\$1,000,000 ea accident
Workers Comp: Disease	\$1,000,000 policy limit
General Liability: General Aggregate	\$2,000,000 policy limit
General Liability: Personal/Advert. Injury	\$1,000,000 policy limit





General Liability: Each Occurrence
Additional Excess Umbrella

\$1,000,000 policy limit
\$5,000,000 policy limit

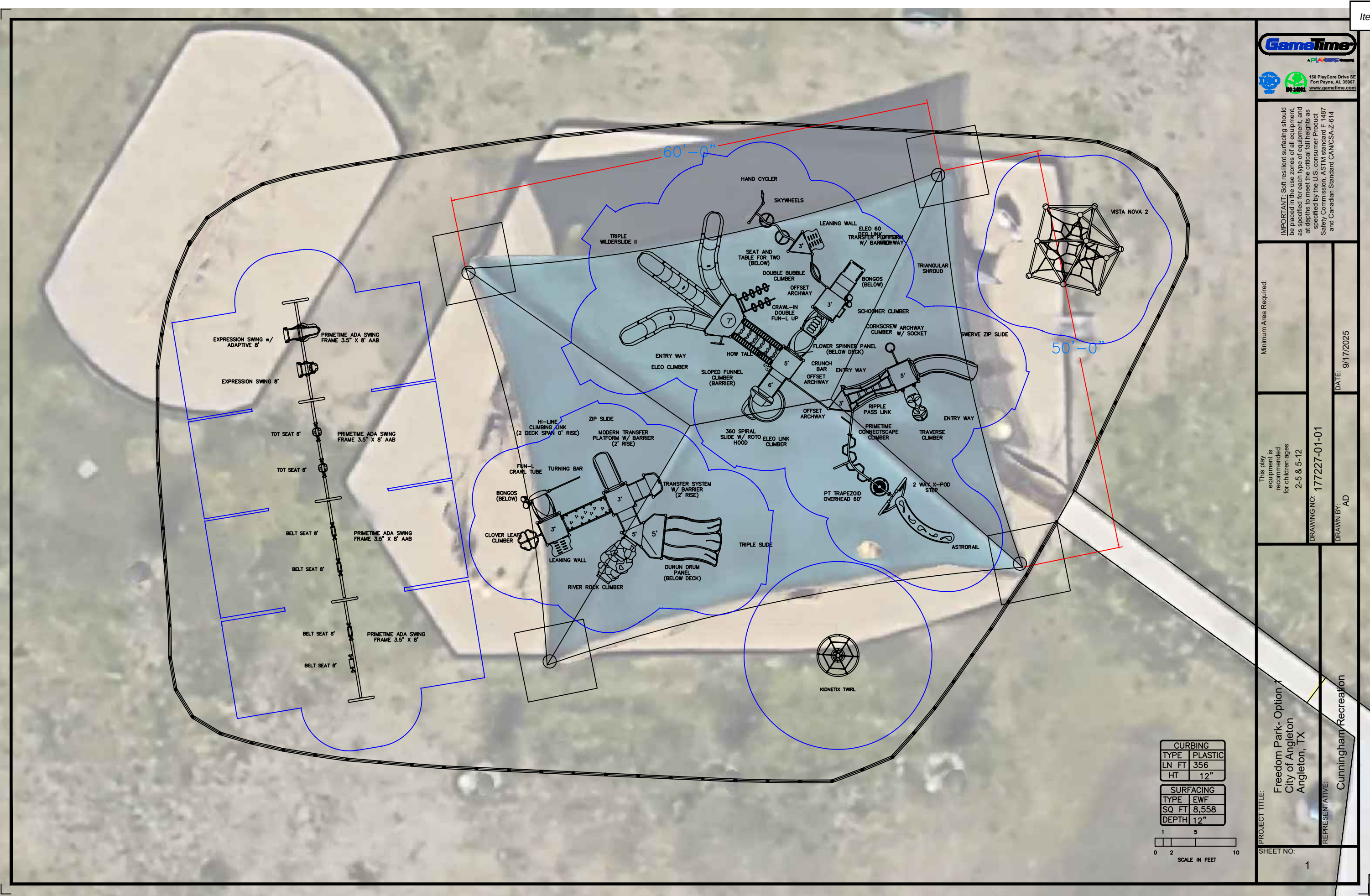
A handwritten signature in black ink, appearing to read "Kyle Robertson". The signature is fluid and cursive, with a large loop at the end.

Kyle Robertson, Manager, Natural Grass Division
214-497-7372

Accepted:

Date:





IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA Z-614

Minimum Area Required:

This play equipment is recommended for children ages 2-5 & 5-12

DRAWING NO: 177227-01-01

DATE: 9/17/2025

DRAWN BY: AD

PROJECT TITLE: Freedom Park- Option 1
City of Angleton
Angleton, TX

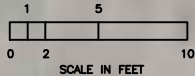
REPRESENTATIVE: Cunningham Recreation

SHEET NO:

1

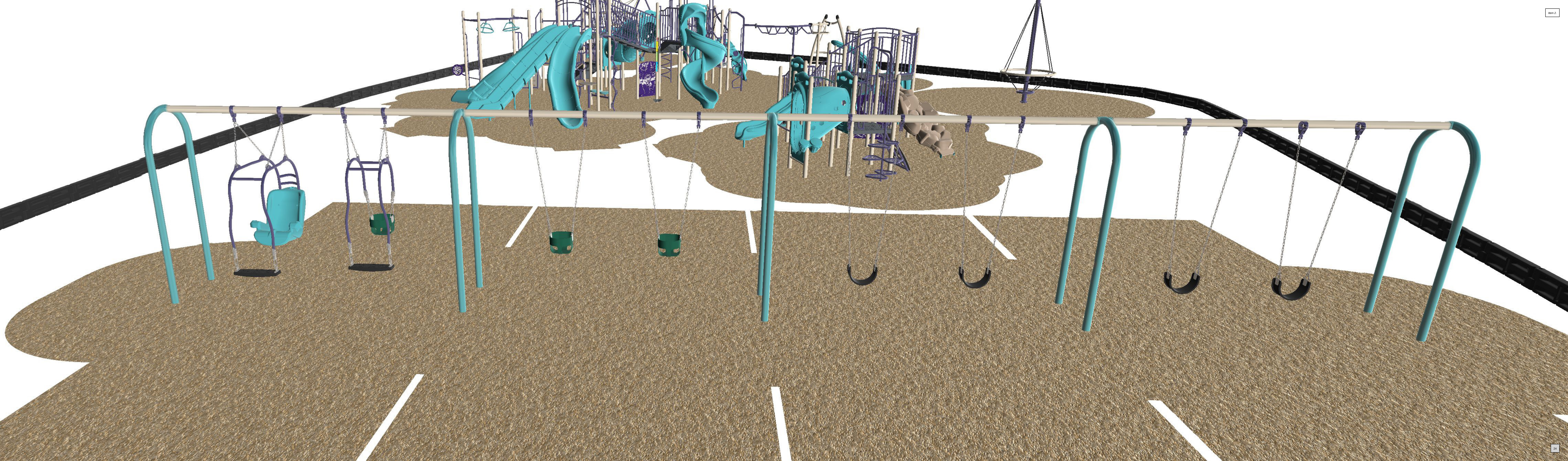
CURBING	
TYPE	PLASTIC
LN FT	356
HT	12"

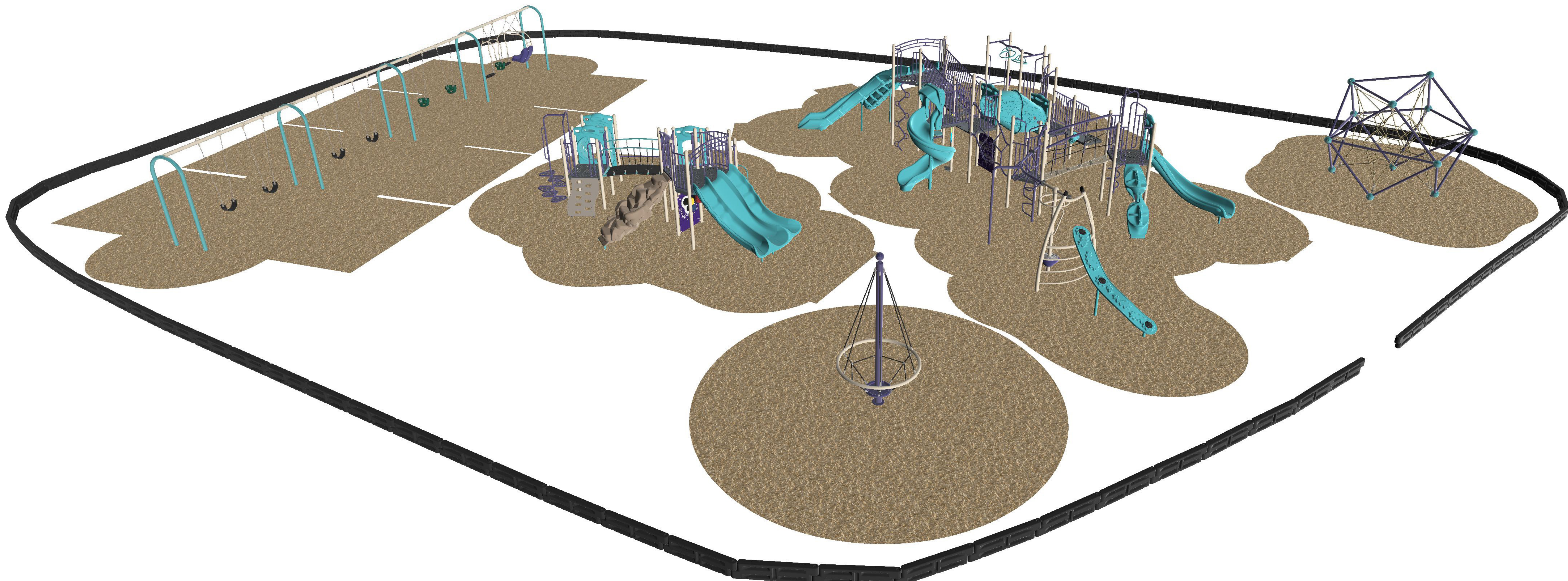
SURFACING	
TYPE	EWF
SQ FT	8,558
DEPTH	12"













GameTime c/o Cunningham Recreation
 PO Box 240981
 Charlotte, NC 28224
 800.438.2780
 704.525.7356 FAX

10/0
 C Item 2.
 177227-0101

Freedom Park- 2025 GT-Grant- Credit Terms

City of Angleton
 Attn: Jason O'Mara
 121 South Velasco
 Angleton, TX 77515
 United States
 Phone: 979 248 9965
 jomara@angleton.tx.us

Ship to Zip 77301

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - PrimeTime Modular Unit Ages 2-5 (per drawing) [Basic: _____] [Accent: _____] [Deck:Pvc: _____] [RotoPlastic: _____] [2ColorHDPE: _____] [Arch: _____] [HDPE: _____] [UniPlastic: _____] [Tube: _____] [Accent2: _____] [Cabling: _____]	\$49,769.00	\$49,769.00
		(2) 12023 -- 3 1/2" Uprt Ass'Y Alum 8'		
		(7) 12024 -- 3 1/2" Uprt Ass'Y Alum 9'		
		(2) 12025 -- 3 1/2" Uprt Ass'Y Alum 10'		
		(5) 12026 -- 3 1/2" Uprt Ass'Y Alum 11'		
		(1) 12729 -- Turning Bar P/T		
		(2) 18200 -- 36" Sq Punched Deck P/T 1.3125		
		(1) 18201 -- 36" Tri Punched Deck P/T		
		(1) 18679 -- Bongos		
		(1) 18887 -- Dunun Drum Panel (Below Deck)		
		(1) 19005 -- Transfer System W/Barrier (2' Rise)		
		(1) 19106 -- Clover Leaf (3' & 3'-6")		
		(1) 19122 -- Wave Zip Slide (2'-6" & 3')		
		(1) 19171 -- Leaning Wall (3')		
		(1) 19267 -- Triple Slide		
		(1) 19287 -- River Rock Climber		
		(1) 19419 -- Fun-L Crawl Tube (Attach)		
		(1) 19883 -- Hi Line Climb Link 2 Deck 0' Rise		
		(1) 19912 -- Modern Transfer w/Barrier 2' Rise		
		(1) G12024 -- 3 1/2" Uprt Ass'Y Galv 9'		



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Freedom Park- 2025 GT-Grant- Credit Terms

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - PrimeTime Modular Unit Ages 5-12 (per drawing) [Basic: _____] [Accent: _____] [SkyWheel: _____] [HDPE: _____] [Deck:Pvc: _____] [RotoPlastic: _____] [2ColorHDPE: _____] [Arch: _____] [Tube: _____]	\$100,743.17	\$100,743.17
		(3) 12024 -- 3 1/2" Uppt Ass'Y Alum 9'		
		(1) 12025 -- 3 1/2" Uppt Ass'Y Alum 10'		
		(13) 12026 -- 3 1/2" Uppt Ass'Y Alum 11'		
		(1) 12027 -- 3 1/2" Uppt Ass'Y Alum 12'		
		(1) 12068 -- 3 1/2"Uppt Ass'Y Alum 13'		
		(1) 12215 -- Crunch Bar Prime Time		
		(1) 12748 -- 2'-6"/3'-0" Skywheel Attch-2 Whls		
		(1) 14408 -- 4'-6" & 5' Corkscrew Climber		
		(1) 14512 -- Ripple Pass Link		
		(3) 18200 -- 36" Sq Punched Deck P/T 1.3125		
		(2) 18201 -- 36" Tri Punched Deck P/T		
		(1) 18679 -- Bongos		
		(1) 18689 -- Hand Cycler		
		(1) 18705 -- Seat And Table For Two 36"		
		(1) 18881 -- Flower Spinner Panel (Below Deck)		
		(3) 19001 -- Entry Way		
		(1) 19013 -- Transfer Platform W/ Barrier (3')		
		(4) 19037 -- Offset Archway		
		(1) 19094 -- Schooner (2'-6" & 3')		
		(1) 19171 -- Leaning Wall (3')		
		(1) 19247 -- How Tall Am I		
		(1) 19322 -- Swerve Slide		
		(1) 19361 -- 7'-0"/8'-0" Dbl Bubble Climber Attac		
		(1) 19384 -- Triple Entrance Wilderslide li		
		(7) 19385 -- Straight Section Wilderslide li		
		(2) 19386 -- Left Curve Section Wilderslide li		
		(2) 19387 -- Right Curve Section Wilderslide li		
		(3) 19391 -- Support Wilderslide li		
		(1) 19416 -- Crawl-In Double Fun-L Up		
		(3) 19424 -- Long Exit (Use On 7' & 8' Slides)		



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Freedom Park- 2025 GT-Grant- Credit Terms

Quantity	Part #	Description	Unit Price	Amount
		(1) 19482 -- 360 Spiral Slide 5' w/roto hood		
		(1) 19698 -- Sloped Funnel Climber Barrier (Dbl)		
		(1) 19752 -- Traverse Climber		
		(1) 19976 -- Eleo Climber 7'		
		(1) 19992 -- Eleo 60 Degree Link		
		(1) 19994 -- Eleo Link Climber		
		(1) 19996 -- Archway w/Socket		
		(1) 26057 -- 2 Way X-Pod Step		
		(1) 26089 -- Astrol Rail		
		(3) 26094 -- Triangular Shroud		
		(1) 26157 -- 3'-0" Connectscape Climber		
		(1) 27078 -- Trapezoid Overhead Ladder 60 Deg PT		
		(1) G12026 -- 3 1/2" Uppt Ass'Y Galv 11'		
		(4) G12068 -- 3 1/2"Uppt Ass'Y Galv 13'		
1	RDU	GameTime - 4-Bay PrimeTime Swing w/ (4) Belt Seats, (2) Tot Seats & (2) Expression Seats [Basic:_____] [RotoPlastic:_____]	\$13,797.00	\$13,797.00
		(4) 5287 -- Belt Seat for 8' Toprail		
		(2) 5293 -- Enclosed Tot Seat for 8' Toprail		
		(1) 5295 -- Expression Swing 8' Toprail Height		
		(1) 5299 -- Expression Swing w/Adaptive Seat		
		(1) 5320 -- 8' ADA Primetime Swing Frame		
		(3) 5321 -- 8' ADA Primetime Swing Add-A-Bay		
1	90777	GameTime - Kidnetix Twirl [Accent:_____] [Basic:_____]	\$6,999.00	\$6,999.00
1	7432SP	GameTime - Vista Nova 2 [Basic:_____] [Basic 2:_____] [Netting:_____]	\$16,085.00	\$16,085.00
1	INSTALL	MISC - Installation of Equipment	\$61,645.00	\$61,645.00
1	178749	GameTime - Owner's Kit	\$92.08	\$92.08
88	4862	GameTime - 12" Playground Border	\$85.87	\$7,556.56
423	EWf	GT-Impax - Engineered Wood Fiber Safety Surfacing (CY)- - Area: 8,558 Sq.Ft. - Thickness (Compacted): 12" - Volume: 423 Cubic Yards	\$28.30	\$11,970.90
4	161290	GameTime - Geo-Textile 2250 Sqft Roll	\$1,187.00	\$4,748.00
1	INSTALL	MISC - Installation of EWF, Borders and Geo-Textile Fabric	\$9,810.00	\$9,810.00



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Freedom Park- 2025 GT-Grant- Credit Terms

Quantity	Part #	Description	Unit Price	Amount
1	2025 GT- Grant	MISC - 2025 GameTime Community Champions Grant- Grant Rules and Limitations: To qualify for up to 100% matching grant, list price of the qualifying playground system must exceed \$75,000, and payment in full must accompany your order. For play systems with a list price of less than \$75,000 and greater than \$25,000 with payment in full, GameTime playground grants are available with matching funds up to 80%. For play systems that exceed \$25,000, and purchased with credit terms, matching funds are available up to 65%. Matching funds are subject to rounding rules and may vary based on qualified purchase. No other offer, discount, or special programs can be used with this grant program. This special matching fund offer applies to PowerScape®, PrimeTime®, Xscape®, and Modern City® systems only. Up to 50% matching funds for select outdoor fitness equipment, including THRIVE®, Challenge Course, KidCourse, and The Stadium®. VistaRope®, freestanding net structures, TuffForms, Landmark Design, GTSymphony freestanding, other freestanding play products, and Play On! non-system events are not eligible for funding. All applications must be received and validated by the project administrator by October 17, 2025. GameTime reserves the right to decline any application for a GameTime grant. GameTime will accept grant orders until October 24, 2025, or until all eligible funds are disbursed, whichever comes first. Customers must be able to receive order by December 31, 2025, subject to transportation availability. GameTime reserves the right to terminate this offer at any time without notice. GameTime playground grants can only be applied to additional GameTime purchases and only in conjunction with the original purchase. Standard policies and warranties as listed in the 2025 GameTime Playground Design Guide apply. Freight and applicable sales tax are extra and not included. Other terms and restrictions may apply. Contact your local GameTime representative for complete details.		
Contract: Buy Board Contract #781-25			Sub Total	\$283,215.71
			Grant	(\$65,553.43)
			Freight	\$17,008.06
			Total	\$234,670.34

Comments

***Freight calculated to installer.**

***INSTALLATION: Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.**



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Freedom Park- 2025 GT-Grant- Credit Terms

GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**). Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** **Standard Lead time is 6-8 weeks (some items may take longer)** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

INSTALLATION CONDITIONS:

- **ACCESS:** The site must be clear, level, and provide unrestricted access for trucks and machinery. Any site that is inaccessible may incur additional charges.
- **STORAGE:** The customer is responsible for providing a secure area for off-loading and storing equipment during installation. Once equipment is delivered to the site, the owner assumes responsibility for any theft or vandalism unless alternative arrangements are made and documented in the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only, prior to the installation of drains, subbase, or surfacing. The customer is responsible for any unforeseen conditions such as buried utilities (public or private), tree stumps, rocks, or any other concealed materials or conditions that may result in additional labor or material costs.
- **UTILITIES:** The installer will contact 811 to locate all public utilities before layout and excavation of footer holes. The owner is responsible for identifying any private utilities. Cunningham Recreation and the installer are not liable for any damage to unmarked private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
- **SITE CONDITIONS:** The site must have a slope of less than 1.5%. Any excavation or grading required to achieve an acceptable slope is the responsibility of others unless otherwise noted. All demolition and site preparation must be completed before the installation crew is mobilized.
- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.



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Freedom Park- 2025 GT-Grant- Credit Terms

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number: _____ Date: _____

Purchase Amount: **\$234,670.34**

SALES TAX EXEMPTION CERTIFICATE #: _____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

Salesperson's Signature

Customer Signature

BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____



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Freedom Park- 2025 GT Grant-Credit Terms Update

City of Angleton
 Attn: Jason O'Mara
 121 South Velasco
 Angleton, TX 77515
 United States
 Phone: 979 248 9965
 jomara@angleton.tx.us

Ship to Zip 77301

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - PrimeTime Modular Unit Ages 2-5 (per drawing) [Basic: _____] [Accent: _____] [Deck:Pvc: _____] [RotoPlastic: _____] [2ColorHDPE: _____] [Arch: _____] [HDPE: _____] [UniPlastic: _____] [Tube: _____] [Accent2: _____] [Cabling: _____]	\$49,769.00	\$49,769.00
		(2) 12023 -- 3 1/2" Uprt Ass'Y Alum 8'		
		(7) 12024 -- 3 1/2" Uprt Ass'Y Alum 9'		
		(2) 12025 -- 3 1/2" Uprt Ass'Y Alum 10'		
		(5) 12026 -- 3 1/2" Uprt Ass'Y Alum 11'		
		(1) 12729 -- Turning Bar P/T		
		(2) 18200 -- 36" Sq Punched Deck P/T 1.3125		
		(1) 18201 -- 36" Tri Punched Deck P/T		
		(1) 18679 -- Bongos		
		(1) 18887 -- Dunun Drum Panel (Below Deck)		
		(1) 19005 -- Transfer System W/Barrier (2' Rise)		
		(1) 19106 -- Clover Leaf (3' & 3'-6")		
		(1) 19122 -- Wave Zip Slide (2'-6" & 3')		
		(1) 19171 -- Leaning Wall (3')		
		(1) 19267 -- Triple Slide		
		(1) 19287 -- River Rock Climber		
		(1) 19419 -- Fun-L Crawl Tube (Attach)		
		(1) 19883 -- Hi Line Climb Link 2 Deck 0' Rise		
		(1) 19912 -- Modern Transfer w/Barrier 2' Rise		
		(1) G12024 -- 3 1/2" Uprt Ass'Y Galv 9'		



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Freedom Park- 2025 GT Grant-Credit Terms Update

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - PrimeTime Modular Unit Ages 5-12 (per drawing) [Basic: _____] [Accent: _____] [SkyWheel: _____] [HDPE: _____] [Deck:Pvc: _____] [RotoPlastic: _____] [2ColorHDPE: _____] [Arch: _____] [Tube: _____]	\$100,743.17	\$100,743.17
		(3) 12024 -- 3 1/2" Uppt Ass'Y Alum 9'		
		(1) 12025 -- 3 1/2" Uppt Ass'Y Alum 10'		
		(13) 12026 -- 3 1/2" Uppt Ass'Y Alum 11'		
		(1) 12027 -- 3 1/2" Uppt Ass'Y Alum 12'		
		(1) 12068 -- 3 1/2"Uppt Ass'Y Alum 13'		
		(1) 12215 -- Crunch Bar Prime Time		
		(1) 12748 -- 2'-6"/3'-0" Skywheel Attch-2 Whls		
		(1) 14408 -- 4'-6" & 5' Corkscrew Climber		
		(1) 14512 -- Ripple Pass Link		
		(3) 18200 -- 36" Sq Punched Deck P/T 1.3125		
		(2) 18201 -- 36" Tri Punched Deck P/T		
		(1) 18679 -- Bongos		
		(1) 18689 -- Hand Cycler		
		(1) 18705 -- Seat And Table For Two 36"		
		(1) 18881 -- Flower Spinner Panel (Below Deck)		
		(3) 19001 -- Entry Way		
		(1) 19013 -- Transfer Platform W/ Barrier (3')		
		(4) 19037 -- Offset Archway		
		(1) 19094 -- Schooner (2'-6" & 3')		
		(1) 19171 -- Leaning Wall (3')		
		(1) 19247 -- How Tall Am I		
		(1) 19322 -- Swerve Slide		
		(1) 19361 -- 7'-0"/8'-0" Dbl Bubble Climber Attac		
		(1) 19384 -- Triple Entrance Wilderslide li		
		(7) 19385 -- Straight Section Wilderslide li		
		(2) 19386 -- Left Curve Section Wilderslide li		
		(2) 19387 -- Right Curve Section Wilderslide li		
		(3) 19391 -- Support Wilderslide li		
		(1) 19416 -- Crawl-In Double Fun-L Up		
		(3) 19424 -- Long Exit (Use On 7' & 8' Slides)		



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Freedom Park- 2025 GT Grant-Credit Terms Update

Quantity	Part #	Description	Unit Price	Amount
		(1) 19482 -- 360 Spiral Slide 5' w/roto hood		
		(1) 19698 -- Sloped Funnel Climber Barrier (Dbl)		
		(1) 19752 -- Traverse Climber		
		(1) 19976 -- Eleo Climber 7'		
		(1) 19992 -- Eleo 60 Degree Link		
		(1) 19994 -- Eleo Link Climber		
		(1) 19996 -- Archway w/Socket		
		(1) 26057 -- 2 Way X-Pod Step		
		(1) 26089 -- Astrol Rail		
		(3) 26094 -- Triangular Shroud		
		(1) 26157 -- 3'-0" Connectscape Climber		
		(1) 27078 -- Trapezoid Overhead Ladder 60 Deg PT		
		(1) G12026 -- 3 1/2" Uprt Ass'Y Galv 11'		
		(4) G12068 -- 3 1/2"Uprt Ass'Y Galv 13'		
1	RDU	GameTime - 4-Bay PrimeTime Swing w/ (4) Belt Seats, (2) Tot Seats & (2) Expression Seats [Basic:_____] [RotoPlastic:_____]	\$13,797.00	\$13,797.00
		(4) 5287 -- Belt Seat for 8' Toprail		
		(2) 5293 -- Enclosed Tot Seat for 8' Toprail		
		(1) 5295 -- Expression Swing 8' Toprail Height		
		(1) 5299 -- Expression Swing w/Adaptive Seat		
		(1) 5320 -- 8' ADA Primetime Swing Frame		
		(3) 5321 -- 8' ADA Primetime Swing Add-A-Bay		
1	90777	GameTime - Kidnetix Twirl [Accent:_____] [Basic:_____]	\$6,999.00	\$6,999.00
1	7432SP	GameTime - Vista Nova 2 [Basic:_____] [Basic 2:_____] [Netting:_____]	\$16,085.00	\$16,085.00
1	178749	GameTime - Owner's Kit	\$92.08	\$92.08
1	INSTALL	MISC - Installation of Equipment	\$60,430.00	\$60,430.00
8558	PIP	GT-Impax - Poured-in-Place Safety Surfacing; per sq. ft.- • 8558 SF 3.75" THICK • Includes 50/50 Standard Color EPDM & Black • Small Granule Inserts at (8) Swing Bays • No Design • Aromatic Binder May Amber • Flush Edge • Regular Wages • Based on Good Job Access • Subbase, Site Prep and Security by others • Includes Dumpster & Forklift	\$24.40	\$208,815.20
1	INSTALL	MISC - Provision and Installation of Crushed Stone Subbase	\$43,340.00	\$43,340.00



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Quantity	Part #	Description	Unit Price	Amount
1	INSTALL	MISC - Provision and Installation of Concrete Curbs	\$26,475.00	\$26,475.00
1	INSTALL	MISC - Provision and Installation of Drainage	\$5,385.00	\$5,385.00
1	2025 GT-Grant	MISC - 2025 GameTime Community Champions Grant- Grant Rules and Limitations: To qualify for up to 100% matching grant, list price of the qualifying playground system must exceed \$75,000, and payment in full must accompany your order. For play systems with a list price of less than \$75,000 and greater than \$25,000 with payment in full, GameTime playground grants are available with matching funds up to 80%. For play systems that exceed \$25,000, and purchased with credit terms, matching funds are available up to 65%. Matching funds are subject to rounding rules and may vary based on qualified purchase. No other offer, discount, or special programs can be used with this grant program. This special matching fund offer applies to PowerScape®, PrimeTime®, Xscape®, and Modern City® systems only. Up to 50% matching funds for select outdoor fitness equipment, including THRIVE®, Challenge Course, KidCourse, and The Stadium®. VistaRope®, freestanding net structures, TuffForms, Landmark Design, GTSymphony freestanding, other freestanding play products, and Play On! non-system events are not eligible for funding. All applications must be received and validated by the project administrator by October 17, 2025. GameTime reserves the right to decline any application for a GameTime grant. GameTime will accept grant orders until October 24, 2025, or until all eligible funds are disbursed, whichever comes first. Customers must be able to receive order by December 31, 2025, subject to transportation availability. GameTime reserves the right to terminate this offer at any time without notice. GameTime playground grants can only be applied to additional GameTime purchases and only in conjunction with the original purchase. Standard policies and warranties as listed in the 2025 GameTime Playground Design Guide apply. Freight and applicable sales tax are extra and not included. Other terms and restrictions may apply. Contact your local GameTime representative for complete details.		
Contract: Buy Board Contract #781-25			Sub Total	\$531,930.45
			Grant	(\$63,579.20)
			Freight	\$12,109.66
			Total	\$480,460.91

Comments

*Freight calculated to installer.

***INSTALLATION: Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.**



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Freedom Park- 2025 GT Grant-Credit Terms Update

GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**). Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
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- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** **Standard Lead time is 6-8 weeks (some items may take longer)** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

INSTALLATION CONDITIONS:

- **ACCESS:** The site must be clear, level, and provide unrestricted access for trucks and machinery. Any site that is inaccessible may incur additional charges.
- **STORAGE:** The customer is responsible for providing a secure area for off-loading and storing equipment during installation. Once equipment is delivered to the site, the owner assumes responsibility for any theft or vandalism unless alternative arrangements are made and documented in the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only, prior to the installation of drains, subbase, or surfacing. The customer is responsible for any unforeseen conditions such as buried utilities (public or private), tree stumps, rocks, or any other concealed materials or conditions that may result in additional labor or material costs.
- **UTILITIES:** The installer will contact 811 to locate all public utilities before layout and excavation of footer holes. The owner is responsible for identifying any private utilities. Cunningham Recreation and the installer are not liable for any damage to unmarked private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
- **SITE CONDITIONS:** The site must have a slope of less than 1.5%. Any excavation or grading required to achieve an acceptable slope is the responsibility of others unless otherwise noted. All demolition and site preparation must be completed before the installation crew is mobilized.
- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.



GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

10/1
C
177227
Item 2.

Freedom Park- 2025 GT Grant-Credit Terms Update

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number: _____ Date: _____

Purchase Amount: **\$480,460.91**

SALES TAX EXEMPTION CERTIFICATE #: _____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

Salesperson's Signature

Customer Signature

BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

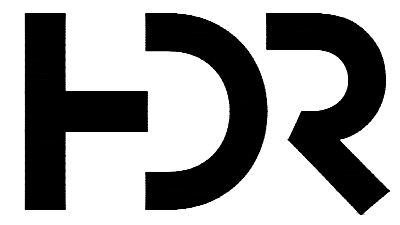
Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____



Texas P.E. Firm
Registration No. F-754

HDR Engineering, Inc.

4828 Loop Central Drive, Suite 700
Houston, Texas 77081
P 713.622.9264 F 713.622.9265
www.hdrinc.com

PROJECT FOR

BG SOCCER FIELD REGRADING



Spring:
February - Early May

Fall:
Mid August - November

Shooting for Bidding March, so construction to be Early
April until June, then July/August grass to grow

*To be phased
out later*

MARK	DATE	DESCRIPTION
------	------	-------------

PROJECT NUMBER	10419798
CHECKED BY	JOHN PETERSON
DRAWN BY	HDR INC.

90% SUBMITTAL
FOR REVIEW ONLY NOT
FOR BIDDING OR
CONSTRUCTION

JOHN PETERSON
TEXAS SERIAL NO. 99319

MARCH 2025

SHEET NAME

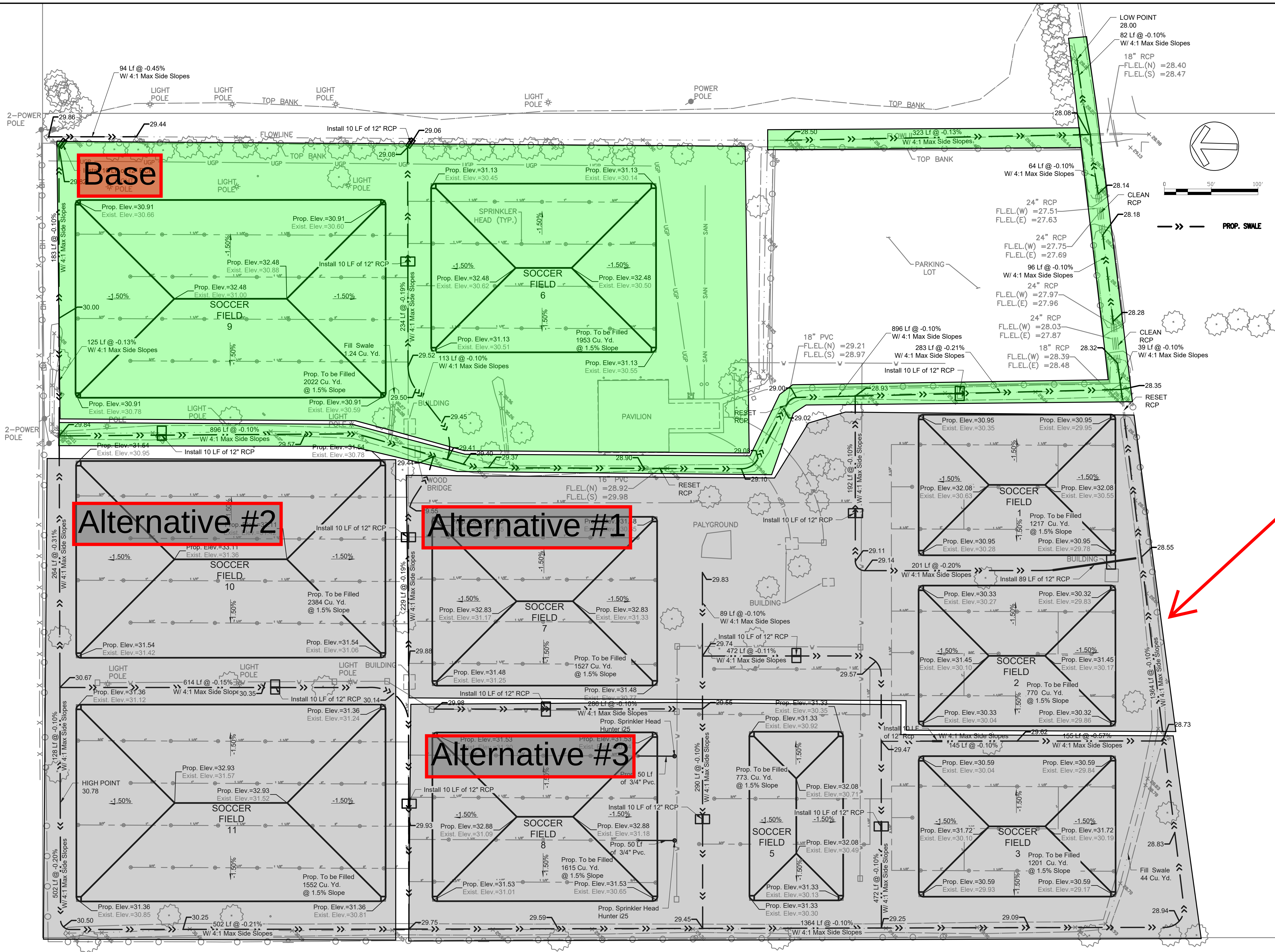
BG PECK SOCCER FIELD Regrading

SCALE
1" = 50'

SHEET NUMBER

SHEET **03** OF **07**

FILE NAME 02 Site Grading.dwg

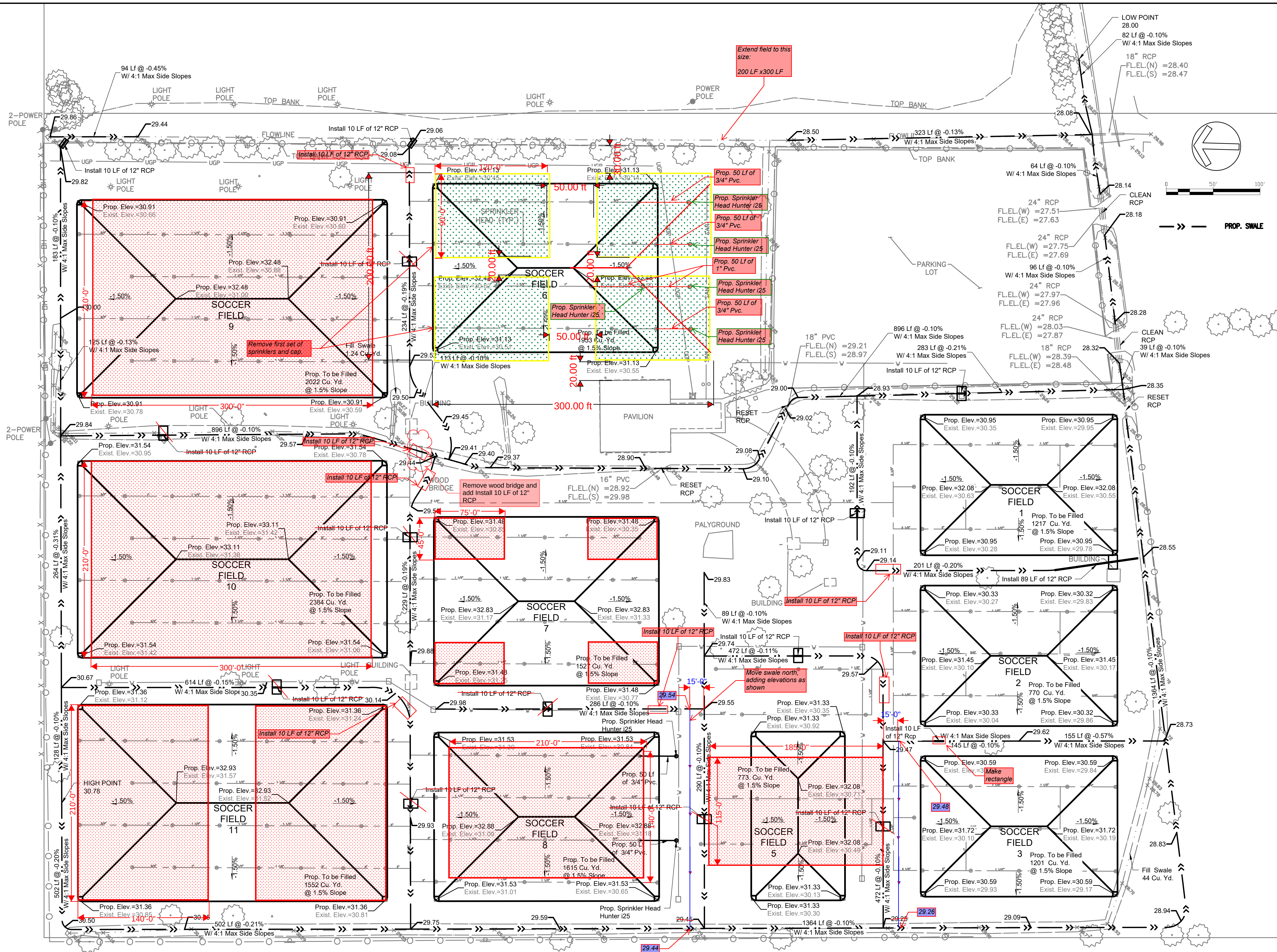


4828 Loop Central Drive, Suite 700
Houston, Texas 77081
P 713.622.9264 F 713.622.9265
www.hdrinc.com

BG SOCCER FIELD REGRADING



FILE NAME 02 Site Grading.dwg



BG PECK SOCCER COMPLEX - FIELD GRADING Opinion of Probable Construction Cost City of Angleton, TX HDR Job No. 10419798 8/15/2025					
Item	Item Description	Unit	Quantity	Unit Price	Cost
BASE - PHASE					
GENERAL ITEMS					
1	Mobilization, including equipment, personnel, and material transport, setup of temporary facilities, traffic management and preparatory work to begin the project, complete in place, the sum of:	L.S.	1.00	\$ 11,000.00	\$ 11,000.00
2	Storm Water Pollution Prevention Plan, including filter fabric silt fence, rock berms, repair and replacement, maintenance and removal of sediments and TDPES requirements, complete in place, the sum of:	L.S.	1.00	\$ 4,500.00	\$ 4,500.00
3	Salvaging existing Sprinkler Head, including locating, marking, removal, salvaging of existing sprinkler heads, and capping existing water lines, complete in place the sum of:	EA.	53.00	\$ 100.00	\$ 5,300.00
4	Field Preparation, including debris removal, first tilling the existing soccer fields and install grading of soccer fields, complete in place, the sum of:	AC.	3.00	\$ 600.00	\$ 1,800.00
5	Hauling Fill Material, including loading and hauling existing stockpiled fill dirt from the soccer complex and placing in proper locations, complete in place, the sum of:	C.Y.	5000.00	\$ 45.00	\$ 225,000.00
6	Final Field Grading, including grading new fill material, second and third tilling of the fields to combine existing soil with fill material, and final grading of the fields, complete in place, the sum of:	AC.	3.00	\$ 3,500.00	\$ 10,500.00
7	Sprinkler Head Reconnection, including reconnection of salvaged sprinkler heads to capped water lines, and setting sprinkler heads to new surface elevations of the soccer fields, complete in place the sum of:	EA.	51.00	\$ 100.00	\$ 5,100.00
8	Installation of 3/4" PVC, including connection to PVC pipes to the sprinkler system, ensuring proper bedding, backfilling, and compaction, complete in place, the sum of:	LF	200.00	\$ 35.00	\$ 7,000.00
9	New Hunters I25 Sprinkler Heads: Including connection to new PVC sprinkler system and setting new sprinkler heads to the new surface elevations of the soccer fields, complete in place, the sum of:	EA.	4.00	\$ 85.00	\$ 340.00
10	Regrade Existing Ditch, including excavation, filling, hauling and disposal of fill material to achieve proper drainage, complete in place, the sum of:	L.F.	2700.00	\$ 15.00	\$ 40,500.00
11	Reset Existing Culverts, all materials up to 24" diameter, including removal, reinstallation, and leveling of existing culverts to match proposed swale/ditch elevations, complete in place, the sum of:	EA.	3.00	\$ 40.00	\$ 120.00
12	Install 12" Reinforced Concrete Culvert Pipe, including trenching, pipe bedding, pipe installation, backfilling, and leveling of the pipe to align with the proposed swale/ditch, complete in place, the sum of:	L.F.	50.00	\$ 65.00	\$ 3,250.00
13	Hydro Mulching, including application of hydroseeding slurry for seed germination and erosion control, complete in place, the sum of:	AC.	7.40	\$ 4,000.00	\$ 29,600.00
14	Remove Tree, complete in place, the sum of:	EA.	1.00	\$ 1,000.00	\$ 1,000.00
15	Remove Wood Bridge, complete in place, the sum of:	EA.	1.00	\$ 300.00	\$ 300.00
16	Culvert Cleaning, including removal of debris and sediment, and proper disposal, complete in place, the sum of:	L.F.	250.00	\$ 15.00	\$ 3,750.00
17	Remove tree, including grinding stump, complete in place, the sum of:	EA.	1.00	\$ 1,400.00	\$ 1,400.00
SUPPLEMENTAL ITEMS					
18	Bank Sand, complete in place, the sum of:	C.Y.	100.00	\$ 10.00	\$ 1,000.00
19	Cement Stabilized Sand, complete in place, the sum of:	C.Y.	100.00	\$ 30.00	\$ 3,000.00
20	Remove and Replace Chain Link Fence, complete in place, the sum of:	L.F.	500.00	\$ 30.00	\$ 15,000.00
				Construction Cost:	\$ 350,460.00
				Supplemental Items:	\$ 19,000.00
				Miscellaneous Items (10%):	\$ 35,046.00
				Total Base Phase Construction Cost:	\$ 404,506.00
ALTERNATIVE #1 - PHASE					
GENERAL ITEMS					
21	Mobilization, including equipment, personnel, and material transport, setup of temporary facilities, traffic management and preparatory work to begin the project, complete in place, the sum of:	L.S.	1.00	\$ 8,000.00	\$ 8,000.00
22	Storm Water Pollution Prevention Plan, including filter fabric silt fence, rock berms, repair and replacement, maintenance and removal of sediments and TDPES requirements, complete in place, the sum of:	L.S.	1.00	\$ 4,500.00	\$ 4,500.00
23	Salvaging existing Sprinkler Head, including locating, marking, removal, salvaging of existing sprinkler heads, and capping existing water lines, complete in place the sum of:	EA.	56.00	\$ 100.00	\$ 5,600.00
24	Field Preparation, including debris removal, first tilling the existing soccer fields and install grading of soccer fields, complete in place, the sum of:	AC.	3.25	\$ 600.00	\$ 1,950.00
25	Hauling Fill Material, including loading and hauling existing stockpiled fill dirt from the soccer complex and placing in proper locations, complete in place, the sum of:	C.Y.	4000.00	\$ 45.00	\$ 180,000.00
26	Final Field Grading, including grading new fill material, second and third tilling of the fields to combine existing soil with fill material, and final grading of the fields, complete in place, the sum of:	AC.	3.25	\$ 3,500.00	\$ 11,375.00
27	Sprinkler Head Reconnection, including reconnection of salvaged sprinkler heads to capped water lines, and setting sprinkler heads to new surface elevations of the soccer fields, complete in place the sum of:	EA.	56.00	\$ 100.00	\$ 5,600.00
28	Regrade Existing Ditch, including excavation, filling, hauling and disposal of fill material to achieve proper drainage, complete in place, the sum of:	L.F.	1800.00	\$ 15.00	\$ 27,000.00
29	Hydro Mulching, including application of hydroseeding slurry for seed germination and erosion control, complete in place, the sum of:	AC.	5.20	\$ 4,000.00	\$ 20,800.00
30	Remove Tree, including grinding stump, complete in place, the sum of:	EA.	5.00	\$ 1,400.00	\$ 7,000.00
SUPPLEMENTAL ITEMS					
31	Remove Tree, including grinding stump, complete in place, the sum of:	EA.	3.00	\$ 1,400.00	\$ 4,200.00
32	Bank Sand, complete in place, the sum of:	C.Y.	100.00	\$ 10.00	\$ 1,000.00
33	Cement Stabilized Sand, complete in place, the sum of:	C.Y.	100.00	\$ 30.00	\$ 3,000.00
34	Remove and Replace Chain Link Fence, complete in place, the sum of:	L.F.	500.00	\$ 30.00	\$ 15,000.00
				Construction Cost:	\$ 271,825.00
				Supplemental Items:	\$ 23,200.00
				Miscellaneous Items (10%):	\$ 29,502.50
				Total Alternative #1 - Phase Construction Cost:	\$ 324,527.50

BG PECK SOCCER COMPLEX - FIELD GRADING Opinion of Probable Construction Cost City of Angleton, TX HDR Job No. 10419798 8/15/2025					
Item	Item Description	Unit	Quantity	Unit Price	Cost
ALTERNATIVE #2 - PHASE					
GENERAL ITEMS					
35	Mobilization , including equipment, personnel, and material transport, setup of temporary facilities, traffic management and preparatory work to begin the project, complete in place, the sum of:	L.S.	1.00	\$ 9,000.00	\$ 9,000.00
36	Storm Water Pollution Prevention Plan , including filter fabric silt fence, rock berms, repair and replacement, maintenance and removal of sediments and TDPES requirements, complete in place, the sum of:	L.S.	1.00	\$ 4,500.00	\$ 4,500.00
37	Salvaging existing Sprinkler Head , including locating, marking, removal, salvaging of existing sprinkler heads, and capping existing water lines, complete in place the sum of:	EA.	50.00	\$ 100.00	\$ 5,000.00
38	Field Preparation , including debris removal, first tilling the existing soccer fields and install grading of soccer fields, complete in place, the sum of:	AC.	2.20	\$ 600.00	\$ 1,320.00
39	Hauling Fill Material , including loading and hauling existing stockpiled fill dirt from the soccer complex and placing in proper locations, complete in place, the sum of:	C.Y.	4000.00	\$ 45.00	\$ 180,000.00
40	Final Field Grading , including grading new fill material, second and third tilling of the fields to combine existing soil with fill material, and final grading of the fields, complete in place, the sum of:	AC.	2.20	\$ 3,500.00	\$ 7,700.00
41	Sprinkler Head Reconnection , including reconnection of salvaged sprinkler heads to capped water lines, and setting sprinkler heads to new surface elevations of the soccer fields, complete in place the sum of:	EA.	50.00	\$ 100.00	\$ 5,000.00
42	Installation of 3/4" PVC , including connection to PVC pipes to the sprinkler system, ensuring proper bedding, backfilling, and compaction, complete in place, the sum of:	LF	100.00	\$ 35.00	\$ 3,500.00
43	New Hunters 125 Sprinkler Heads : Including connection to new PVC sprinkler system and setting new sprinkler heads to the new surface elevations of the soccer fields, complete in place, the sum of:	EA.	2.00	\$ 85.00	\$ 170.00
44	Regrade Existing Ditch , including excavation, filling, hauling and disposal of fill material to achieve proper drainage, complete in place, the sum of:	L.F.	2200.00	\$ 15.00	\$ 33,000.00
45	Install 12" Reinforced Concrete Culvert Pipe , including trenching, pipe bedding, pipe installation, backfilling, and leveling of the pipe to align with the proposed swale/ditch, complete in place, the sum of:	L.F.	20.00	\$ 65.00	\$ 1,300.00
46	Hydro Mulching , including application of hydroseeding slurry for seed germination and erosion control, complete in place, the sum of:	AC.	4.60	\$ 4,000.00	\$ 18,400.00
SUPPLEMENTAL ITEMS					
47	Remove Tree, including grinding stump , complete in place, the sum of:	EA.	4.00	\$ 1,400.00	\$ 5,600.00
48	Bank Sand , complete in place, the sum of:	C.Y.	100.00	\$ 5.00	\$ 500.00
49	Cement Stabilized Sand , complete in place, the sum of:	C.Y.	100.00	\$ 30.00	\$ 3,000.00
50	Remove and Replace Chain Link Fence , complete in place, the sum of:	L.F.	500.00	\$ 30.00	\$ 15,000.00
				Construction Cost:	\$ 268,890.00
				Supplemental Items:	\$ 24,100.00
				Miscellaneous Items (10%):	\$ 29,299.00
				Total Alternative #2 - Phase Construction Cost:	\$ 322,289.00
ALTERNATIVE #3 - PHASE					
GENERAL ITEMS					
51	Mobilization , including equipment, personnel, and material transport, setup of temporary facilities, traffic management and preparatory work to begin the project, complete in place, the sum of:	L.S.	1.00	\$ 8,000.00	\$ 8,000.00
52	Storm Water Pollution Prevention Plan , including filter fabric silt fence, rock berms, repair and replacement, maintenance and removal of sediments and TDPES requirements, complete in place, the sum of:	L.S.	1.00	\$ 4,500.00	\$ 4,500.00
53	Salvaging existing Sprinkler Head , including locating, marking, removal, salvaging of existing sprinkler heads, and capping existing water lines, complete in place the sum of:	EA.	57.00	\$ 100.00	\$ 5,700.00
54	Field Preparation , including debris removal, first tilling the existing soccer fields and install grading of soccer fields, complete in place, the sum of:	AC.	2.50	\$ 600.00	\$ 1,500.00
55	Hauling Fill Material , including loading and hauling existing stockpiled fill dirt from the soccer complex and placing in proper locations, complete in place, the sum of:	C.Y.	3600.00	\$ 45.00	\$ 162,000.00
56	Final Field Grading , including grading new fill material, second and third tilling of the fields to combine existing soil with fill material, and final grading of the fields, complete in place, the sum of:	AC.	2.50	\$ 3,500.00	\$ 8,750.00
57	Sprinkler Head Reconnection , including reconnection of salvaged sprinkler heads to capped water lines, and setting sprinkler heads to new surface elevations of the soccer fields, complete in place the sum of:	EA.	57.00	\$ 100.00	\$ 5,700.00
58	Regrade Existing Ditch , including excavation, filling, hauling and disposal of fill material to achieve proper drainage, complete in place, the sum of:	L.F.	1000.00	\$ 15.00	\$ 15,000.00
59	Install 12" Reinforced Concrete Culvert Pipe , including trenching, pipe bedding, pipe installation, backfilling, and leveling of the pipe to align with the proposed swale/ditch, complete in place, the sum of:	L.F.	140.00	\$ 65.00	\$ 9,100.00
60	Hydro Mulching , including application of hydroseeding slurry for seed germination and erosion control, complete in place, the sum of:	AC.	5.30	\$ 4,000.00	\$ 21,200.00
SUPPLEMENTAL ITEMS					
61	Remove Tree, including grinding stump , complete in place, the sum of:	EA.	1.00	\$ 1,400.00	\$ 1,400.00
62	Bank Sand , complete in place, the sum of:	C.Y.	100.00	\$ 10.00	\$ 1,000.00
63	Cement Stabilized Sand , complete in place, the sum of:	C.Y.	100.00	\$ 10.00	\$ 1,000.00
				Construction Cost:	\$ 241,450.00
				Supplemental Items:	\$ 3,400.00
				Miscellaneous Items (10%):	\$ 24,485.00
				Total Alternative #3 - Phase Construction Cost:	\$ 269,335.00
				Total Base Bid - Phase Construction Cost:	\$ 404,506.00
				Add Alternative #1 - Phase Construction Cost:	\$ 324,527.50
				Add Alternative #2 - Phase Construction Cost:	\$ 322,289.00
				Add Alternative #3 - Phase Construction Cost:	\$ 269,335.00
				Total Project Cost:	\$ 1,320,657.50
*Any opinion of construction costs prepared by HDR is supplied for the general guidance of the Client only. Since HDR has no control over competitive bidding or market conditions, HDR cannot guarantee the accuracy of such opinions as compared to contract bids or actual costs to Client.					



AGENDA ITEM SUMMARY FORM

MEETING DATE: 10/20/2025

PREPARED BY: Harbria Gardner, Facility Operations Superintendent

AGENDA CONTENT: Discussion and possible action to include a Youth category in the Angleton Recreation Center discount structure.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A **FUNDS REQUESTED:** N/A

FUND: N/A

EXECUTIVE SUMMARY:

In response to direction from the Parks & Recreation Board and (ABLC) to explore ways to ensure recreation continues to be accessible to youth, staff are proposing the addition of a Youth Membership Discount to the existing Angleton Recreation Center discount categories. This initiative reinforces the City's commitment to providing affordable and equitable opportunities for children and teens to engage in recreation and wellness activities.

The proposed discount would apply to individuals aged 12 to 17 years old, recognizing that this group includes full-time students who typically lack regular employment or independent income. Their availability to use the facility is also limited to after-school hours, weekends, and school holidays.

Currently, the Recreation Center maintains 23 active monthly individual memberships and 4 annual memberships for youth in the proposed category. While participation remains consistent, staff and community feedback indicate that affordability continues to be a barrier for some youth—particularly following the recent day pass rate increase, which may have limited the frequency of individual youth visits.

To support equitable access and encourage continued participation, staff recommend implementing a Youth Discount that mirrors the structure used for other eligible membership categories, providing a \$10 reduction on monthly memberships and a \$75 reduction on annual memberships. This adjustment helps offset affordability concerns, supports consistent engagement, and aligns with the City's long-term goal of fostering active, healthy lifestyles among local youth.

Current Individual Membership Packages

Type	Monthly	Annual
Individual Resident (12 & up)	\$35	\$350
Individual Non-Resident	\$50	\$500

Eligible Membership Discounts

- Seniors (60+), Active Military, First Responders, City of Angleton Employees, Brazoria County Employees, Angleton ISD Employees
- **Proposed Addition: Youth (12–17 years old)**
- Monthly: –\$10
- Annual: –\$75

RECOMMENDATION:

Staff recommends ABLC discuss and consider the addition of a Youth Category to the Angleton Recreation Center's eligible membership categories.