CITY OF ANGLETON
CITY COUNCIL AGENDA

Mayor | John Wright<br>Mayor Pro-Tem | Travis Townsend<br>Council Members | Cecil Booth, Christiene Daniel, Terry Roberts, Tanner Sartin<br>City Manager | Chris Whittaker<br>City Secretary | Michelle Perez

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE CITY COUNCIL FOR THE CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON TUESDAY, FEBRUARY 27, 2024, AT 6:00 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER
PLEDGE OF ALLEGIANCE
INVOCATION

## CITIZENS WISHING TO ADDRESS CITY COUNCIL

The Presiding Officer may establish time limits based upon the number of speaker requests, the length of the agenda, and to ensure meeting efficiency, and may include a cumulative time limit. Citizens may speak at the beginning or at the time the item comes before council in accordance with Texas Government Code Section 551.007. No Action May be Taken by the City Council During Public Comments.

## CONSENT AGENDA

All of the following items on the Consent Agenda are considered to be self-explanatory by the Council and will be enacted with one motion. There will be no separate discussion of these items unless requested by the Mayor or a Council Member; in which event, the item will be removed from the consent agenda and considered separately.

1. Discussion and possible action on approving the November 14, 2023, City Council meeting minutes.

## PUBLIC HEARINGS AND ACTION ITEMS

2. Conduct a hearing, discussion, and take possible action on Ordinance No. 20240227-002 approving a request for a Specific Use Permit, for approximately 2.7 acres of land, currently zoned "C-G", Commercial General District, allowing for a daycare use on a tract of land located at 2700 E. Mulberry Street/E. SH 35 @ Rab Rd., also described as A0318 T S LEETRACT 38C1 ACRES 2.7 (ANGLETON), Brazoria County, Texas.
3. Conduct a hearing, discussion, and take possible action on Ordinance No. 20240227-003 approving a request to rezone approximately 0.1799 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N Valderas St., Angleton, TX 77515, Angleton, Texas, legally described as A0380 J DE J VALDERAS TRACT 125B7 (MOODY TR 2 (PT)) (ANGLETON) ACRES 0.1799, Brazoria County, Texas.

## REGULAR AGENDA

4. Update, discussion and possible action on General Commercial Zoning District use regulations as presented by the Development Services Department.
5. Update and discussion on the courthouse expansion and road improvements surrounding the courthouse.
6. Discussion and possible action to approve a revised overlay street list to meet Brazoria County's new criteria.
7. Discussion and possible action to approve a proposal with Baker and Lawson for the topographical survey of SH 288B and related side city streets.
8. Update and discussion on the Henderson Road Project by City Engineer, John Peterson with HDR.
9. Discussion and possible action on Ordinance No. 20240227-009 amending the Fiscal Year 2022-2023 year-end budget to include the General Fund, Street Fund, Water Fund and miscellaneous minor funds; declaring a public necessity; providing a severability clause; providing a severability clause; providing an open meetings clause and an effective date.
10. Discussion and possible action on extending the water bill due date to the 30th of each month.
11. Update and discussion on the Brazosport Water Authority with Morris Massingill, Angleton representative of the Brazosport Water Authority Board of Directors.

## EXECUTIVE SESSION

The City Council will hold executive session pursuant to the provisions of Chapter 551 Texas Government Code, in accordance with the authority contained therein:
12. Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; pursuant to Section 551.074 of the Texas Government Code. (Municipal Court Prosecutor) (Planning and Zoning Commission Appointment).

## OPEN SESSION

The City Council will now adjourn Executive Session, reconvene into Open Session pursuant to the provisions of Chapter 551 Texas Government Code and take action, if any, on item(s) discussed during Closed Executive Session.

## ADJOURNMENT

If, during the course of the meeting and discussion of any items covered by this notice, City Council determines that a Closed or Executive Session of the Council is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 - consultation with attorney; Section 551.072 - deliberation regarding real property; Section 551.073 - deliberation regarding prospective gift; Section 551.074 - personnel matters regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; Section 551.076 - deliberation regarding security devices or security audit; Section 551.087-deliberation regarding economic development negotiations; Section 551.089 - deliberation regarding security devices or security audits, and/or other matters as authorized under the Texas Government Code. If a Closed or Executive Session is held in accordance with the Texas Government Code as set out above, the City Council will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.

## CERTIFICATION

I, Michelle Perez, City Secretary, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Thursday, February 22,2024 , by 6:00 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.
/S/ Michelle Perez
Michelle Perez, TRMC
City Secretary
Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) should contact the City of Angleton ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at (979) 849-4364 ext. 2132, email: cmartin@angleton.tx.us.

## AGENDA ITEM SUMMARY FORM

MEETING DATE: February 27,2024
PREPARED BY: Michelle Perez
AGENDA CONTENT: Discussion and possible action on approving the November 14, 2023, City Council meeting minutes.

AGENDA ITEM SECTION: Consent Agenda

BUDGETED AMOUNT: N/A
FUNDS REQUESTED: N/A
FUND: N/A

## EXECUTIVE SUMMARY:

Approve the minutes of November 14, 2023.

## RECOMMENDATION:

Staff recommends Council approves the minutes as presented.

CITY OF ANGLETON
CITY COUNCIL MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515 TUESDAY, NOVEMBER 14, 2023 AT 6:00 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE ANGLETON CITY COUNCIL IN THE ORDER THEY OCCURRED DURING THE MEETING. THE CITY COUNCIL OF ANGLETON, TEXAS CONVENED IN A MEETING ON TUESDAY, NOVEMBER 14, 2023, AT 6:00 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

## DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Mayor Wright called the Council Meeting to order at 6:00 P.M.

## PRESENT

Mayor John Wright
Mayor Pro-Tem Travis Townsend
Council Member Cecil Booth
Council Member Mark Gongora
Council Member Tanner Sartin
Council Member Christiene Daniel

City Manager Chris Whittaker
City Secretary Michelle Perez
City Attorney Judith EIMasri

## PLEDGE OF ALLEGIANCE

Council Member Roberts led the Pledge of Allegiance.

## INVOCATION

Council Member Booth led the invocation.

## CITIZENS WISHING TO ADDRESS CITY COUNCIL

Carol Sebesta addressed Council and stated that she has concerns regarding sidewalks on her street. There was street construction and Ms. Sebesta moved her vehicle and as she walked back home, she fell on a damaged sidewalk and broke her wright wrist. She requested Councill to find it in the budget to repair North Morgan Street. Ms. Sebesta also mentioned for neighborhoods to be notified when their street will go under construction for repairs.

## CEREMONIAL PRESENTATIONS

1. Presentation of employee service award.

Colleen Martin, Director of Human Resources presented the employee service award to Terrence Diggs, Public Works, for 10 years of service, Officer Hector Ramon, Polic Department, for 15 years of service, and Sergeant Harold Vandergrifft, Police Department, for 20 years of service to the City of Angleton.
2. Presentation of the Small Business Saturday Proclamation.

Mayor Wright presented the Small Business Saturday Proclamation to Michele Allison of the Angleton Chamber of Commerce and Gina Aguirre Adams of the Hispanic Chamber of Commerce.
3. Presentation of Certificate for Royal Ranger, Joshua Lemessa.

Mayor Wright presented a Certificate of Acknowledgement to Joshua Lemessa, First Assembly of God church, on receiving a Gold Medal Achievement prestigious award with the Royal Ranger Program.

## CONSENT AGENDA

All of the following items on the Consent Agenda are considered to be self-explanatory by the Council and will be enacted with one motion. There will be no separate discussion of these items unless requested by the Mayor or a Council Member; in which event, the item will be removed from the consent agenda and considered separately.
4. Discussion and possible action on approving the 2024 City/employee holidays.
5. Discussion and possible action on approving the updates to the Employee Policy Manual.
6. Update, discussion and possible action on approving the 2024 employee medical, dental, vision, and Basic Term Life insurance benefits.
7. Discussion and possible action approving an interlocal agreement with Brazoria County Emergency Services District No. 3, naming the Angleton Fire Department as the provider for emergency fire response.
8. Discussion and possible action on approving an interlocal agreement with Brazoria County for the overlay of asphalt streets for the year 2023-2024.
9. Discussion and possible action approving Resolution No. 20231114-009 a request submitted to the City through a Statement of Intent on or about October 30, 2023 by CenterPoint Energy Resources Corporation, D/B/A, CenterPoint Energy Entex and CenterPoint Energy Texas Gas to increase revenue and change rates within the City filed should be denied; authorizing continued participation in the Texas Coast Utilities Coalition of Cities; authorizing representation of the City by special counsel to intervene in proceedings related to CenterPoint's Statement of Intent; and requiring reimbursement of municipal rate case expenses.

Upon a motion by Council Member Booth and seconded by Council Member Roberts, Council approved consent items: 4. Discussion and possible action on approving the

2024 City/employee holidays; 5. Discussion and possible action on approving the updates to the Employee Policy Manual; 6. Update, discussion and possible action on approving the 2024 employee medical, dental, vision, and Basic Term Life insurance benefits; ㄱ. Discussion and possible action approving an interlocal agreement with Brazoria County Emergency Services District No. 3, naming the Angleton Fire Department as the provider for emergency fire response; 8 . Discussion and possible action on approving an interlocal agreement with Brazoria County for the overlay of asphalt streets for the year 2023-2024; and 9. Discussion and possible action approving Resolution No. 20231114-009 a request submitted to the City through a Statement of Intent on or about October 30, 2023 by CenterPoint Energy Resources Corporation, D/B/A, CenterPoint Energy Entex and CenterPoint Energy Texas Gas to increase revenue and change rates within the City filed should be denied; authorizing continued participation in the Texas Coast Utilities Coalition of Cities; authorizing representation of the City by special counsel to intervene in proceedings related to CenterPoint's Statement of Intent; and requiring reimbursement of municipal rate case expenses. The motion passed on a 6-0 vote.

## PUBLIC HEARINGS AND ACTION ITEMS

10. Conduct a public hearing, discussion, and possible action on a request for approval of an Ordinance amending the City of Angleton Code of Ordinances, Zoning Chapter 28, and an Ordinance amending Chapter 23- Land Development Code, including Sections 28-41 through Sections 28-62 - Residential and Commercial Zoning Districts, Section 23-115Standard language for special plat elements, Subsection C. Fire lanes and fire easements, Street pavement width requirement modifications. ARTICLE II. - Subdivision and Development Design, Section 23-12, Table 23-12.1, Street Dimension Standards, and Streets and Driveways, Section 129, and Section 28-101 Off-street and loading requirements (11).J. Fire Lanes, providing for clarity on area regulations, setback requirements and other standards, as set out and applicable in each Zoning district.

Presentation was provided by Otis Spriggs, Director of Development Services.
Upon a motion by Council Member Roberts and seconded by Council Member Daniel, Council opened the public hearing at 6:19 PM. The motion passed on a 6-0 vote.

There were no speakers in favor or against.
The public hearing was conducted and upon a motion by Mayor Pro-Tem and seconded by Council Member Christiene, Council amended SF-5 side yard setback from 5 feet to 10 feet and SF-10 front yard setback from 35 feet to 40 feet to match SFE-20. The motion passed on a 6-0 vote.

Council kept the public hearing open.

## REGULAR AGENDA

11. Discussion and possible action to award Bid 2023-08 Addition to Fire Station No. 3 to Matula \& Matula.

Mayor Wright shared his concerns about the inconsistency with the scoring system.
Tim Davenport with Noble Development, who submitted a proposal, addressed Council regarding the breakdown of cost prices and stated the cost has escalated across the board.

Upon a motion by Council Member Sartin, and seconded by Council Member Booth, Council approved to reject all bids submitted for Bid 2023-08 Addition to Fire Station No. 3. The motion passed on a 6-0 vote.
12. Presentation by representative Perdue Brandon Fielder Collins \& Mott LLP on their collection of delinquent taxes and utility bills for the City.

Mike Darlow gave a presentation on the Collection Report for the City of Angleton. Mr. Darlow presented a PowerPoint of an account breakdown chart, dollar range chart, tax year chart, 2017 percentage of collection chart, 2018 percentage of collection chart, 2019 percentage of collection chart, 2020 percentage of collection chart, 2021 percentage of collection chart, 2022 percentage of collection chart, fine \& fee collection report as of November 2, 2023, top 10 bad address accounts by zip code, all accounts, top 10 accounts by zip code, and a summary of utility accounts.

A recommendation was given by Council to create a policy to write-off accounts.
13. Update, discussion and possible action on the solar placement and cost for the Investment Grade Audit contract with Schnieder Electric.

Debra Jones, Sr. Energy Solutions Specialist, with Schneider Electric introduced herself and Brian Pottenger and Ryan Stout. Mr. Pottenger gave a PowerPoint presentation on the $90 \%$ Development Overview Update. She presented slides on the scope of work development, follow up questions from the October 10, 2023, Council meeting, projects are net positive, lost opportunity costs without project, opportunity options vetted optimized payback project $\$ 6.5 \mathrm{M}$, opportunity options vetted - minimum project $\$ 1.6 \mathrm{M}$, how to balance this project and city needs vs. available funds, opportunity options vetted - additional option-lowest payback project $\$ 4.8 \mathrm{M}$, and conclusion with 1. Monetized tax credit to reimburse $40 \%$ of the solar project; 2 . Project will bring new technology to the city; 3. Addresses lighting and mechanical needs in your facilities; 4. Provides an opportunity to generate new revenue for the city; 5 . Identifies rebates that will bring cash back to the city; 6 . Identifies solar incentives that will also bring cash back to the city; 7. Provides a financial path to pay for the project through the guarantee; and 8. Angleton can still address current needs along with this project.

Council Member Sartin stated that Council just turned down a million-dollar fire station renovation and has a hard time allocating money for this. Mayor Wright stated he would be interested in seeing the minimum scope of cash flow statement without the operation and maintenance. Council Member Booth stated he is representing his constituents, and his constituents are not for solar panels. Mayor Po-Tem Townsend stated he does not know how this fits in the capital improvement projects. This item will
fall at the end of the list of projects. Council Member Daniel and Roberts agreed with everyone's statements.

No action was taken.
14. Discussion and possible action on approving a Final Plat for Angleton Park Place Subdivision Section 2.

Presentation was provided by Otis Spriggs, Director of Development Services.
Upon a motion by Council Member Booth and seconded by Council Member Roberts, Council approved a Final Plat for Angleton Park Place Subdivision Section 2. The motion passed on a 6-0 vote.
15. Discussion and possible action on approving a Final Plat for Ashland Model Home Park.

This item was removed from the agenda.
16. Discussion and possible action on approving a Final Plat for Ashland Section 1.

This item was removed from the agenda.
17. Discussion and possible action on approving a Final Plat for Ashland Section 2.

This item was removed from the agenda.
18. Discussion and possible action approving the decision to apply for Federal Emergency Management Agency (FEMA) Drainage Improvement Funding for the design and construction of the drainage components of the Henderson Road improvements.

Chris Whittaker, City Manager, stated that KSA is doing this at no cost to the city and with no obligation.

Upon a motion by Mayor Pro-Tem and seconded by Council Member Daniel, Council approved the decision to apply for Federal Emergency Management Agency (FEMA) Drainage Improvement Funding for the design and construction of the drainage components of the Henderson Road improvements. The motion passed on a 5-1 vote with Council Member Booth opposed.
19. Discussion and possible action on approving HDR Engineering, INC., proposal for Professional Engineering Services for the 2024 Utility Master Plan Update.

John Peterson, City Engineer with HDR Inc., presented the agenda item to Council.
Upon a motion by Mayor Pro-Tem Townsend and seconded by Council Member Daniel, Council approved HDR Engineering, INC., proposal for Professional Engineering Services for the 2024 Utility Master Plan Update for the amount of $\$ 247,700$. The motion passed on a 6-0 vote.
20. Discussion and possible action on approving HDR Engineering, INC., proposal for Professional Engineering Services Design, Bid, and Construction Administration Phase Services for 2024 Water Line Improvements.

John Peterson, City Engineer with HDR Inc., presented the agenda item to Council.
Staff requested HDR to include cost and exhibits that identify other priority water lines that have been identified for replacement. They are as follows: Sebesta Road, Wimberley Street, Chevy Chase Street, West Ash Street, Orange Street, East Cedar Street, and Swift Street.

Upon a motion by Mayor Pro-Tem Townsend and seconded by Council Member Booth, Council approved HDR Engineering, INC., proposal for Professional Engineering Services Design, Bid, and Construction Administration Phase Services for 2024 Water Line Improvements in the amount of $\$ 109,305$ from the Fund Balance-Utility Revenue. The motion passed on a 6-0 vote.
21. Discussion and possible action on approving HDR Engineering, INC., proposal for Professional Engineering Services for the 2023 Street Condition Assessment Update.

John Peterson, City Engineer with HDR Inc., presented the agenda item.
Upon a motion by Council Member Roberts and seconded by Council Member Booth, Council approved HDR Engineering, INC., proposal for Professional Engineering Services for the 2023 Street Condition Assessment Update in the amount of $\$ 37,225$ to be funded from the 2017 Street Bond. The motion passed on a 6-0 vote.
22. Discussion and possible action on approving the authorization of the Public Works department to purchase heavy equipment and approving Resolution No. 20231114-022 authorizing the City Manager to enter into a financing agreement with Government Capital Corporation for the purpose of purchasing the equipment.

Hector Renteria, Director of Public Works, presented the item to Council.
Upon a motion by Mayor Pro-Tem Townsend and seconded by Council Member Roberts, Council tabled the authorization of the Public Works department to purchase heavy equipment and Resolution No. 20231114-022 authorizing the City Manager to enter into a financing agreement with Government Capital Corporation for the purpose of purchasing the equipment. The motion passed on a 6-0 vote.
23. Discussion and possible action on approving Resolution No. 20231114-023 authorizing the City Manager to enter into a financing agreement with Government Capital Corporation for the purpose of purchasing a records management system for the Police Department.

Phil Conner, Director of Finance, presented the item to Council.

Upon a motion by Council Member Roberts and seconded by Council Member Booth, Council approved Resolution No. 20231114-023 authorizing the City Manager to enter into a financing agreement with Government Capital Corporation for the purpose of purchasing a records management system for the Police Department over the period of 5 years. The motion passed on a 6-0 vote.
24. Discussion and possible action on approving projects to be included in an upcoming Certificates of Obligation issue.

Each member of Council discussed what they would like to see the $\$ 10$ Million of funds spent on.

Mayor Pro-Tem stated that he would like to see the funds spent on Henderson Road, downtown project, Police Department expansion, and animal shelter expansion.

Mayor Wright stated that he would like to see the funds spent on Henderson Road, downtown project, animal shelter expansion, and streets (Cemetery, Gifford, and Dwyer St.)

Council Member Booth stated that he would like to see the funds spent on the incoming Lift Station, Henderson Road, Police Department expansion, animal shelter expansion, and sidewalk and streets (Dwyer St., Gifford and Cemetery)

Council Member Roberts stated that he would like to see the funds spent on Henderson Road, animal shelter expansion, Police Department expansion, downtown and sidewalks.

Council Member Sartin stated that he would like to see the funds spent on wastewater, sidewalk and streets (Dwyer St.), downtown project, Police Department expansion, and animal shelter expansion.

Council Member Daniel stated she would like to see the funds spent on sidewalks and streets, Henderson Road, downtown project, Police Department expansion, and Fire Station 3.

Upon a motion by Councill Member Daniel to prioritize the list and bring back for action at the December 12, 2023, Council meeting.

Upon an amended motion by Council Member Daniel and seconded by Council Member Roberts, Council approved to prioritize the list and take action at a future Council meeting. The motion passed on a 6-0 vote.
25. Discussion and possible action on approving Resolution No. 20231114-025 casting votes for the Board of Directors of the Brazoria County Appraisal District.

Upon a motion by Council Member Sartin and seconded by Council Member Roberts, Council approved Resolution No. 20231114-025 casting 42 votes for Susan Spoor for the Board of Directors of the Brazoria County Appraisal District. The motion passed on a 6-0 vote.

## ADJOURNMENT

The meeting was adjourned at 10:44 P.M.
These minutes were approved by Angleton City Council on this the 27th day of February, 2023.

## CITY OF ANGLETON, TEXAS

## John Wright <br> Mayor

## ATTEST

## Michelle Perez, TRMC

City Secretary

## AGENDA SUMMARY/STAFF REPORT

MEETING DATE: February 27, 2024
PREPARED BY: Otis T. Spriggs, AICP, Director of Development Services
AGENDA CONTENT: Conduct a hearing, discussion, and take possible action on Ordinance No. 20240227-002 approving a request for a Specific Use Permit, for approximately 2.7 acres of land, currently zoned "C-G", Commercial General District, allowing for a daycare use on a tract of land located at 2700 E. Mulberry Street/E. SH 35 @ Rab Rd., also described as A0318 TS LEETRACT 38C1 ACRES 2.7 (ANGLETON), Brazoria County, Texas.

AGENDA ITEM Public Hearing and Action Item
SECTION:

BUDGETED AMOUNT: N/A
FUNDS REQUESTED: N/A
FUND: N/A
EXECUTIVE SUMMARY: David King, Applicant and Agent for Commerce Commercial Investments LLC, c/o Charles Smith, is requesting consideration of a Specific Use Permit within a C-G, Commercial General Zoning District to allow for a small daycare on a tract of land located at 2700 E. Mulberry Street/E. SH 35 @ Rab Rd., also described as A0318 T S LEETRACT 38C1 ACRES 2.7 (ANGLETON), Brazoria County, Texas.

## PROPERTY HISTORY:

The original building is said to have been built in 1975 with a $5,500 \mathrm{sq}$. ft . building with a canopy. Property was last sold to current owner from Gulf Coast Baptist Association in 2023.

The building's closest setback distance will occur on the North rear property line and is 35' approximately. The maximum number of children proposed is 170 in total. The required child playground is proposed in the area adjacent to the entry courtyard.


$\star$

VICINITY MAP

SURROUNDING CONDITIONS:

| Location | Current Use | Zoning Classification/Use |
| :---: | :---: | :---: |
| North | Angleton ISD School District <br> Warehouse | C-G General Commercial |
| South | Single Family | ETJ |
| West | Vacant | C-G General Commercial |
| East | Warehouse | ETJ |



Aerial Map


Proposed Site Plan


View of Site from SH 35


View of building and parking lot from Rab Rd.


View of building side from parking lot


Proposed building from SH 35


Proposed building view from Rab Rd.


Proposed building side and parking lot

## PROPOSAL:

Mr. King proposes to add approximately 2,254 sq. ft. of classroom space to the existing 5,500 renovated structure (See attached architectural layout).

## STAFF ANALYSIS:

Section 28-63, 5 (e); SUP- Specific use permits, outlines the requirements and factors for consideration:

When considering applications for a specific use permit, the planning and zoning commission in making its recommendation and the city council in rendering its decision on the application shall, on the basis of the site plan and other information submitted, evaluate the impact of the specific use on, and the compatibility of the use with, surrounding properties and neighborhoods to ensure the appropriateness of the use at a particular location. The planning and zoning commission and the city council shall specifically consider the extent to which:
a. The proposed use at the specified location is consistent with the goals, objectives and policies contained in the adopted comprehensive plan;
b. The proposed use is consistent with the general purpose and intent of the applicable zoning district regulations;
c. The proposed use meets all supplemental standards specifically applicable to the use as set forth in this chapter;
d. The proposed use is compatible with and preserves the character and integrity of adjacent development and neighborhoods and, as required by the particular circumstances, includes improvements or modifications either on-site or within the public rights-of-way to mitigate development-related adverse impacts, including but not limited to:

- Adequate ingress and egress to property and proposed structures thereon with particular reference to vehicular and pedestrian safety and convenience, and access in case of fire (adequate);
- Off-street parking and loading areas; The parking lot and proposed traffic flow meet all requirements for parking and loading.
- Refuse and service areas (adequate);
- Utilities with reference to location, availability, and compatibility (already existing);
- Screening and buffering, features to minimize visual impacts, and/or setbacks from adjacent uses (No issues exist);
- Control of signs, if any, and proposed exterior lighting with reference to glare, traffic safety, economic effect, and compatibility and harmony with properties in the district (No issues exist);
- Required yards and open space (adequate);
- Height and bulk of structures (1-story building and proposed addition);
- Hours of operation (will meet requirements for proposed use);
- Exterior construction material and building design (No issues exist); and
- Roadway adjustments, traffic control devices or mechanisms, and access restrictions to control traffic flow or divert traffic as may be needed to reduce or eliminate development-generated traffic on neighborhood streets (No issues).
e. The proposed use is not materially detrimental to the public health, safety, convenience and welfare, or results in material damage or prejudice to other property in the vicinity (No detriments will exist).




Staff has taken the above criteria into consideration when reviewing the proposed daycare and learning center facility. The space adequately provides for the use and if approved, it will not be in conflict with the Zoning Resolution nor the Comprehensive Plan. The proposed use is compatible with the overall character of the area. The parking lot will adequately accommodate the proposed use.

Childcare licensing and regulations are handled by the state of Texas Health and Human Services Commission. The applicant has stated that the food service will not be cooked on site, meals will be catered. In any case of prepared foods on site, the applicant must comply with Food and Health Inspections and Permit requirements.

## Record of Proceedings

## Planning and Zoning Commission Meeting Held Thursday,

## February 1, 2024, 12:00 PM

4. Conduct a hearing, discussion, and take possible action on an Ordinance approving a request for a Specific Use Permit, for approximately 2.7 acres of land, currently zoned "CG", Commercial General District, allowing for a daycare use on a tract of land located at 2700 E. Mulberry Street/E. SH 35 @ Rab Rd., also described as A0318 T S LEETRACT 38C1 ACRES 2.7 (ANGLETON), Brazoria County, Texas.

Director Otis Spriggs presented this request for a Specific Use Permit for a daycare, giving the following staff summary:

He added that Development Servies has advertised this public hearing per the requirements for newspaper legal notices. Applicants desire to repurpose an existing Commercial General zoned property that was formerly used by a church having various uses. The majority of the property is within City limits with a small portion being in the ETJ/County. Notices were mailed to property owners within 200 feet. An anonymous County property owner submitted an objection
concerning the nearest road intersection's safety and suggestion to deny the SUP until the intersection is improved. The proposed daycare SUP would meet all setback/site plan requirements in terms of the proposed addition to the structure. There's an area provided on the site plan showing a parking lot that has sufficient space for drop-off/loading and parking requirements for this size daycare. The criteria for approval within the staff report addresses each item. Photographs are shown and renderings of before and after of what they are proposing to enhance the structure as provided. The conditions for approval were read including capacity requirements; they would have to meet state standards for licensing; there are provisions that would cover any type of food management services for the patrons/children such as prepackaged meals and/or a full commercial kitchen; they would have to meet the requirements of the building code, state health codes for food handling. It is noted that there have been zero reported accidents occurring at this intersection during the past 5 years. Staff is asking for a recommendation from the Planning and Zoning Commission to council and then open this up into public hearing for council.

Owners, David King and Veronica King were present and able to address the Commission's questions. Applicants noted that they drive into their other centers a couple days a week.

Commission Member Regina Bieri stated that she thinks we need this type of business on that side of town. I think we do. I think we're going to have an equal building location wise. In the crash report it says there's been no crashes in the last five years. But seems like the property across the street would be more of an issue. It is a pretty grown up on that side of the highway here.

Commission Member Deborah Spoor asked the expected traffic increase, number of students and hours of operation. Ms. Spoor noted that Judge Sebesta brings up some very valid points and it is difficult to see around the corner it is coming off a 55 mile an hour zone. It's not lit. You're going to have, you know, hours that extend beyond the daylight hours in the wintertime.

Mrs. King explained their ideal attendance would be between 70-90 students but, initial attendance is expected to be about 78. They will maintain attendance hours similar to other daycares, 6:00 am open and closing time at 6:00 pm. They will have some buses to transport students between daycare and public schools. Applicants do want to expand the facility later.

Chair William Garwood described driving to the site and encountering a FedEx box delivery truck turning on to the road and needing to maneuver to the edge of the narrow road to avoid the truck. He expressed concern that the city needs to go in and improve that intersection to prevent problems. He questioned a possible turn lane through that section of the 35. You have very limited visibility. You're asking for it at 55 miles an hour and we see that all the time out at 210 and 523 and I think that's again a precarious turn on a major roadway and that there's constantly wrecks out there.

Commission Member Regina Bieri stated an estimate of 6 day-cares around high schools, junior highs, elementaries, nobody has turn lanes or lights. She further explained further down Hwy 35 there is a 100 -space mobile home park with 2 cars per lot and across the street, apartments with even more drivers coming out from there, both without a turn lane. She stated there have only been a handful of accidents over the last 20 years and the speed limit is 45 . It doesn't increase to 55 to further past the proposed daycare location.

Mr. Spriggs explained that Council is about to embark upon the strategic plan process, and we work with the highway department on the regular basis in terms of developing the traffic improvement plans for the area. There is a pending improvement plan for Henderson Rd. This area
you will see some future applications. We're getting a lot of interest from other users within this block area along FM 523, as well.

Mr. Spriggs agreed to forward the information back to council. He also mentioned provisions for larger development projects where traffic impacts are considered in a traffic impact study at different degrees.

Commission Action: Motion by Commission member Michelle Townsend to approve the final report to City Council with a positive recommendation of this specific use permit application for a child daycare and Learning Center within the Commercial General Zoning District for approval, consideration and appropriate action, subject to the three requirements listed in our packet on item number four, page 8; the motion was seconded by Commission Member Regina Bieri to approve. The vote was unanimous to approve 5-0. Motion carried.

Chair William Garwood additionally requests that his recommendation reflects his belief that the city needs to make the improvement of that intersection a priority.

## Public Notification

Mr. Spriggs stated that Staff sent public notices to the local newspaper, and to the property owners within 200 feet of the subject property under consideration for the SUP application.

## Opposition to or Support of Proposed Request

To-date, Staff has not received any notices in support, except one letter stressing concerns of needed improvements on the Rab Rd. and SH 35 intersection.

## Recommended Action:

The Planning and Zoning Commission adopted this Final Report and forwards it to City Council with a positive recommendation of this Specific Use Permit (S.U.P.) application for a Child Daycare and Learning Center within the Commercial- General Zoning District, (C-G), for approval consideration and appropriate action.

1. The applicant shall obtain and maintain Childcare licensing as regulated by the state of Texas Health and Human Services Commission.
2. The applicant shall obtain any permits and City Final Occupancy approvals prior to opening the facility.
3. The applicant shall maintain any required Health Permit for food services to the children.
4. Recommendation that the city needs to make the improvement of that intersection (Rab Rd. @ SH35) a priority.

ORDINANCE NO. 20240227-002


#### Abstract

AN ORDINANCE OF THE CITY OF ANGLETON, TEXAS, APPROVING SPECIFIC USE PERMIT TO ALLOW FOR A CHILD DAYCARE USE AT 2700 E. MULBERRY ST./E. SH 35 AT RAB RD., ALSO DESCRIBED AS A0318 T S LEE TRACT 38C1 ACRES 2.7 (ANGLETON), BRAZORIA COUNTY, TEXAS, PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY; AND PROVIDING FOR REPEAL AND EFFECTIVE DATE, AND FINDINGS OF FACT.


WHEREAS, On February 1, 2024, the City of Angleton Planning \& Zoning Commission held a public hearing to consider a Special Use Permit (SUP), pursuant to Sec. 28-63 of the Code of Ordinances, for a Daycare within the Commercial General Zoning District (C-G), for Lil Einstein Learning Academy, located at 2700 E. Mulberry St., Angleton, TX.; and

WHEREAS, on February 1, 2024, the City of Angleton Planning \& Zoning Commission, after conducting a public hearing, discussed and considered the written recommendation of staff, responses to questions of the applicant regarding the proposed daycare use; and

WHEREAS, on February 27, 2024, the City of Angleton City Council conducted a public hearing, discussed, and considered the written recommendation of staff and the final report of the Planning and Zoning Commission, responses to questions of the applicant regarding the proposed Daycare/Learning Academy at 2700 E. Mulberry St., Angleton, Texas; and

WHEREAS, the City considered the factors and provisions set forth in the City of Angleton Code of Ordinances, Chapter 28 Zoning, Sec. 28-63 Specific Use Permits, and considered the proposed Daycare/Learning Center at 2700 E. Mulberry St., Angleton, TX; and

WHEREAS, the City Council desires to grant the Specific Use Permit (SUP) submitted by Owner's Agent, David King, Preschool Business Owner, at 2700 E. Mulberry St., Angleton, TX, to allow the proposed Daycare use.

## NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. That all of the facts recited in the preamble to this Ordinance are hereby found by the City Council to be true and correct and are incorporated herein by this reference and expressly made a part hereof, as if copied herein verbatim.

SECTION 2. City Council approves the Specific Use Permit in accordance with City of Angleton Code of Ordinances Sec. 28-63, Specific Use Permits (SUP), subject to the following conditions:

1. The applicant shall obtain and maintain Childcare licensing as regulated by the state of Texas Health and Human Services Commission.
2. The applicant shall obtain any permits and City Final Occupancy approvals prior to opening the facility.
3. The applicant shall maintain any required Health Permit for food services to the children.

SECTION 3. Repeal. All ordinances or parts of ordinances inconsistent with the terms of this ordinance are hereby repealed; provided, however, that such repeal shall be only to the extent of such inconsistency and in all other respects this ordinance shall be cumulative of other ordinances regulating and governing the subject matter covered by this ordinance.

SECTION 4. Severability. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 4. Effective date. That this Ordinance shall be effective and in full force immediately upon its adoption.

SECTION 5. Proper Notice \& Meeting. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED THIS 27 ${ }^{\text {th }}$ DAY OF FEBRUARY, 2024.

# CITY OF ANGLETON, TEXAS 

John Wright<br>Mayor

## ATTEST:

[^0]

## CITY OF ANGLETON <br> SPECIFIC USE PERMIT APPLICATION

PROPERTY ADDRESS:


PROPERTY DESCRIPTION (Legal description): $\square$
RECORD PROPERTY OWNER NAME, ADDRESS AND PHONE NUMBER:
Commerce Commercial Investment LLC 52 Dewberry $T$. Lake Jackson 77566
DESIGNATED REPRESENTATIVE ADDRESS AND PHONE
PROPOSED USE FOR THE PROPERTY ADDRESS INDICATED ABOVE: Learning Center
$\qquad$

A site plan (prepared and approved) in accordance with Section 35.4 of the City of Angleton Code of Ordinances (City Code) must be attached to the application. If a base zoning district amendment is required or requested, such rezoning application shall accompany the application for a Specific Use Permit. If the proposed use requires a division of land, an application for subdivision approval must be submitted with this application for a Specific Use Permit.

SIGNATURE: $\qquad$
DATE: $12 \cdot 19 \cdot 23$

## PLEASE PROVIDE PROOF OF TAXES P.

ATTACHMENT: SECTION 35 SUP - SPEC
APPLICATION FEE: $\$ 150.00$ due upon sub,

Date received:
P\&Z Public Hearing date: $\qquad$ FE:H: 22E9813 12/19/2023 8:07 AM
Date to send cert. letters: $\qquad$ PER: TERM: 105
Site Plan submitted: Yes $\qquad$ reft: ) 5080 C SUP
Site Plan received \& evaluated by 1
Proof of taxes paid: $\qquad$ TREN: 300.1100 Building Permits
B. TIDING PERMITS 150.00CR

TENURED: $\quad 150.00$ CREDIT CARD
AP: IE E:
150.00-

CHaRGE: 0.00

PA

## CITY OF ANGLETON SPECIFIC USE PERMIT APPLICATION

PROPERTY ADDRESS:
 , PROPERTY DESCRIPTION (Legal description): Dorctrabinting 0318-0019. 110 RECORD PROPERTY OWNER NAME, ADDRESS AND PHONE NUMBER:
Commerce. Commercial Investment LCC 52 Dewberry $C$ T.
Lake Jackson 77566 $\begin{array}{lllllll}\text { DESIGNATED } & \text { REPRESENTATIVE, } & \text { ADDRESS } & \text { AND } & \text { PHONE } \\ \text { NUMBER: David } k i n g & & & & \\ \text { PROPOSED } & \text { USE } & \text { FOR } & \text { THE } & \text { PROPERTY } & \text { ADDRESS } & \text { INDICATED }\end{array}$ ABOVE: Le wining Center
$\qquad$
$\qquad$

A site plan (prepared and approved) in accordance with Section 35.4 of the City of Angleton Code of Ordinances (City Code) must be attached to the application. If a base zoning district amendment is required or requested, such rezoning application shall accompany the application for a Specific Use Permit. If the proposed use requires a division of land, an application for subdivision approval must be submitted with this application for a Specific Use Permit.

SIGNATURE: $\qquad$
DATE: 12.19.23

## PLEASE PROVIDE PROOF OF TAXES PAID ON THIS PROPERTY.

ATTACHMENT: SECTION 35 SUP - SPECIFIC USE PERMIT
APPLICATION FEE: $\$ 150.00$ due upon submittal
OFFICE USE ONLY
Date received: $\qquad$ Admin Fee Received: $\qquad$
P\&Z Public Hearing date: $\qquad$ Date to send cert. letters: $\qquad$ No
Site Plan submitted:
Yes
Site Plan received \& evaluated by City Staff: Yes $\qquad$ No
Proof of taxes paid: $\qquad$ Date verified: $\qquad$

## DEVELOPMENT INFORMATION


Brief Description of Project: REO BんICK BUL DINS
Is property platted? $\square$ No $\square$ Yes Subdivision name: A0318 -TS LEE No. of Lots:
Recordation \#:
Parcels) Tax ID\#: 0318-0019-110
Existing Use: CHen/ When Clsé offreeproposed Use: Commas Center Current Zoning: CG: CG $\qquad$ Proposed Zoning: Sup
Occupancy Type: 362/ Sq. Ft:
Water System $\square$ Well Public Flood
PROPERTY OWNER INFORMATION
Owner: CIMAERCE Commecomp Bed \#: $\qquad$ Bath \#: 3 Car Garage \#: $\qquad$ Sewer System: $\square$ Septic $\square$ Public Owner: Conkyence Commeterm /nvesrmens LCContact Name: Address: 52 Newsenery Cr. CRee Theuson 775 CKity/State/ZIP: CHRE JHCKSON 77566 Phone: $\qquad$ Email:


Name of the Individual: $/ 0 m / 10=10 /$ w Address:
 Contact Name: City/State/ZIP:
Phone: Email:

## SIGNATURE OF PROPERTY OWNER OR APPLICANT (SIGN AND PRINT OR TYPE NAME)

Signature:
 Date: 12-13-23
(Signed letter of authorsaionmequired it the कpplieation is signed by someone other than the property owner)


Applications shall be processed based on the City's official submission dates. When a completed application packet has been accepted and reviewed, additional information may be required by staff as a result of the review, therefore it may be necessary to postpone the proposed project and remove it from the scheduled agenda and place it on a future agenda.

TYPE OF APPLICATION Please check appropriate box below:

Landuse, Policy, and Site Development
$\square$ Annexation
$\square$ Rezoning/ FLUM Amendment
$\square$ Specific Use Permit
$\square$ Planned Development (PD)
$\square$ Amending Minor and Major Plat
$\square$ Minor Consolidation Plat
$\square$ Development Plat
$\square$ Concept Plan
$\square$ Preliminary Plat
$\square$ Final Plat
$\square$ Replat
$\square$ Construction Plans
$\square$ Special Exception
$\square$ Floodplain Development Permit
$\square$ Variance/Appeal
$\square$ On-Site Sewage Facility Permit (OSSF)
$\square$ Certificate of Occupancy (CO)
$\square$ Grading/Clearing Permit
$\square$ Site Development Permit/ Site Plan Review
Interpretations/Verifications/Text Amendments
$\square$ Comprehensive Plan Amendment (Text)
$\square$ Land Development Code (LDC)/Zoning Text Amendment
$\square$ Vested Rights Verification Letter
$\square$ Letter of Regulatory Compliance
$\square$ Zoning Verification
$\square$ Letter/Written Interpretation
$\square$ Legal Lot Verification

Other Permits/Licenses/Registration
$\square$ Commercial-New/Remodel/Addition
$\square$ Residential Building Permit 1 \& 2 Family
(New, Remodel, Addition, Patio Cover, Carport, Foundation Repair, House Leveling, Windows, New Mobile Home, Siding, Storage Building permits, Re-roof)
$\square$ Miscellaneous
$\square$ Fence
$\square$ Solar Panels
$\square$ Swimming Pool
$\square$ Demolition or Move
$\square$ Backflow/Irrigation
$\square$ Flatwork
$\square$ Electrical Permit
$\square$ Plumbing Permit
$\square$ Mechanical Permit
$\square$ Sign Permit
$\square$ Garage Sale Permit
$\square$ Master/ Common Signage Plan
$\square$ Fire Prevention Permit Form
$\square$ Right-of-Way Construction
$\square$ Pipeline Permit
$\square$ Drainage Pipe/Culvert Permit
$\square$ Roadside Banner Permit
$\square$ Mobile Home Park Registration
$\square$ Game Room Permit Form
$\square$ Grooming Facility License
$\square$ Alcohol permit
$\square$ Health Permit
$\square$ Temporary Health Permit
$\square$ Alarm Permit

APPLICATION AND ALL REQUIRED DOCUMENTATION MUST BE SUBMITTED FOR REVIEW A MINIMUM OF 35 DAYS PRIOR TO THE NEXT' PLANNING \& ZONING COMMISSION MEETING, INCOMPLETE FORMS MAY BE DELAYED, DENIED, RETURNED TO THE APPLICANT; PLANNING \& ZONING COMMISSION MEETS ON THE FIRST THURSDAY OF THE MONTH.

## AFFIDAVIT OF AUTHORIZATION BY PROPERTY OWNER

1 swear that 1 am the owner of (indicate address and/or legal description) Q700 E Mulberry. Angleton I TX 77566
which is the subject of the attached application for land platting and is shown in the records of Brazora County. Texas.

I authorize the person named below to act as my agent in the pursuit of this application for the


NOTARIAl STATEMENT FOR PROPERTY OWNER:
Swot to and subscribed before me this $\qquad$ day of $\qquad$ 2013
(SEAL)


$\leftarrow$ GO BACK

## ACCOUNT:

03180019110
total due
\$7,972.70

## Basic Information

```
OWNER
COMMERCE COMMERCIAL INVESTMENTS LLC
52 DEWBERRY CT
LAKE JACKSON, TX }7756
LOCATION
0002700 E HIGHWAY 35 @ RAB RD
LEGAL
A0318 T S LEE TRACT 38C1 ACRES 2.7 (ANGLETON)
```


## Property Tax Record

Sort year by: Descending
Show: Current/ Due ", boc:

2023

## View Mare

due amount $\$ 0.00$

View More

DUE AMOUNT


View More

DUE AMOUNT
\$0.00

## View More

2016

## View More

dueamuunt \$0.00

## View More



DUE AMOUNT $\$ 0.00$

View More

2013

## View More

12071

DUE AMOUNT \$0.00

## View More

View More

DUE AMOUNT
$\$ 0.00$

View More

## View More

DUE AMOUNT $\$ 0.00$

View Mare

View More due amount \$0.00

View More
© 2023 Brazoria County
KRISTIN R. BULANEK CIA, PCC (979) 864-1320
Brazoria County Tax Assessor / Collector


PROPOSED FLOOR PLAN




PROPOSED SITE PLAN
P.O. Box 549

Clute, TX 77531
979-265-7411

Date: 01/11/24
Account: 15239
Name:
Company:
City Of Angleton

Proof<br>Date: 01/11/24<br>User: PGONZALEZ

Telephone: (979) 849-4364
Email: mbarron@angleton.tx.us

Ad Taken By:
PGONZALEZ
Sales Person: Anicia Browning
Phone: (979) 237-0113
Email: anicia.browning@thefacts.com

| Ad ID: | 1190975 |
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| \# of Lines: | $\mathbf{4 0}$ |
| Size: | $\mathbf{3 \times 2 1 . 0}$ |
| Color: |  |
| \# of Preprints: | $\mathbf{0}$ |
| \# of Pages: | 0 |
| Ad Cost: | $\$ 327.06$ |
| PO Number: |  |
| Publication: | The Brazosports Facts, www. |

Publish Date: 01/16/24

## Ad ID: 1190975

Size: $\mathbf{3 x} 21.0$
Color:
of Preprints: 0
\# of Pages: 0
Ad Cost:

Publication: The Brazosports Facts, www.
TheFacts.com

City of Angleton
Notice of Hearing
Notice is hereby given that the Planning \& Zoning Commission of the City of Angleton, Texas will conduct a hearing at $12: 00 \mathrm{pm}$ on Thursday, February 1, 2024, and the City Council will consider the same request on February 27, 2024 at 6:00 PM. The meetings will be held at Angleton City Hall in the City Council Chambers at 120 S. Chenango Street, Angleton, Texas 77515. At the meetings, the following hearing will be held:

1. Conduct a hearing, discussion, and take possible action on Ordinance approving a request to rezone 0.1802 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N Valderas St, Angleton, TX 77515, Angleton, Texas,legally described as A0380 J DE J VALDERAS TRACT 125B7 (MOODY TR 2 (PT)) (ANGLETON) ACRES 0.1802, Brazoria County, Texas.
2. Conduct a hearing, discussion, and take possible action on Ordinance approving a request for a Specific Use Permit, for approximatly 2.7 acres of land, currently zoned "C-G", Commercial General District, allowing for a daycare use on a tract of land located at 2700 E . Mulberry Street/E. SH 35, also described as A0318 T S LEE TRACT 38C1 ACRES 2.7 (ANGLETON), Brazoria County, Texas.

The meeting agenda and agenda packet will be posted online at https://angleton-tx.municodemeetings.com/. The public will have the opportunity to offer comments on each agenda item by registering prior to the meeting.

For more information regarding these requests please contact Otis T. Spriggs, AICP, Development Services Director by email at ospriggs@angleton.tx.us or by phone at (979) 849-4364 x-2108 or Kandice Haseloff-Bunker, Development Coordinator by email at kbunker@angleton.tx.us or by phone at (979) 849-4364 x-2131.

## *Please proofread the ad* <br> For any corrections or changes, contact your media representative.

# L. M. "Matt" Sebesta, Jr. PE RPLS POB 1893 <br> Angleton, TX 77516-1893 <br> sebestamatt@gmail.com 

January 29, 2024
Angleton Planning \& Zoning
Re: Rezoning Request
2700 E Mulberry - Angleton

Angleton Planning \& Zoning
Angleton City Council
Chris Whittaker - City Manager

Ladies \& Gentlemen;
First, thank you for your service. The work you do is of extreme importance to the orderly growth and the safety, health and welfare of the citizens and visitors in this city that we call home.

I am the only neighbor within 200 feet of the subject property, however there are 7 residences on Rabb Road that will be affected by this zoning change.

I am opposed to the rezoning request for the above project. Not from the standpoint of being against a daycare, but from the standpoint of the safety and welfare of the travelling public. For those of you who have not taken a trip down Rabb Road, please do. Coming from the south on SH 35 , you will find yourself turning right onto Rabb Road. It is a mostly blind turn into an immediate half hairpin curve. The road is narrow and there are no shoulders on Rabb Road. The driveway into the proposed daycare is less than 100 feet from the intersection and is the only access to the property. At night, there is no lighting at the intersection of either the roadways or the driveway. Folks coming out of the proposed daycare have the same issue approaching SH 35 as the view to the south is partially obscured.

My request is that this rezoning request be denied until a point in time where the intersection to Rabb Road is realigned and widened and there is adequate lighting provided at the roadway intersection. At this time, the intersection is unsafe for an increase in traffic that a daycare will bring in the morning and late afternoon. Also, a major accident at this intersection will completely isolate the residents of Rabb Road.

Again, thank you for your service and your thoughtful consideration.


## AGENDA SUMMARY/STAFF REPORT

## MEETING DATE: February 27,2024

PREPARED BY: Otis T. Spriggs, AICP, Director of Development Services
AGENDA CONTENT: Conduct a hearing, discussion, and take possible action on Ordinance No. 20240227-003 approving a request to rezone approximately 0.1799 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N Valderas St., Angleton, TX 77515, Angleton, Texas, legally described as A0380 J DE J VALDERAS TRACT 125B7 (MOODY TR 2 (PT)) (ANGLETON) ACRES 0.1799, Brazoria County, Texas.

## AGENDA ITEM Public Hearing and Action Item

SECTION:

## BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A
FUND: N/A
EXECUTIVE SUMMARY: Miguel Sauceda, Agent is requesting consideration of a Rezoning and Specific Use Permit from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N. Valderas St, Angleton, TX 77515, Angleton, Texas. The subject site is directly south of the existing/pre-existing Happy Faces Daycare located in the "CG", Commercial General District. The Specific Use will include a 3,450 square-foot, 1 story (standalone) building addition. The current state licensing for daycare limits the facility to a maximum capacity of 119 children.

## PROPERTY HISTORY:

The subject property is part of a divided property located in the "SFA", single family attached residential zoning. The property plat is recorded as the Tripoli Subdivision and ownership has been held by Applicant Christi Beard's, LLC companies for a number of years.


SURROUNDING CONDITIONS:

| Location | Current Use | Zoning Classification/Use |
| :---: | :---: | :---: |
| North | Existing Happy Faces Daycare | C-G General Commercial |
| South | Vacant | SFA Single Family Attached |
| West | Vacant | C-G General Commercial |
| East | Single Family Homes | SF 7.2 - Single Family 7.2 |




## Record of Proceedings

## Planning and Zoning Commission Meeting Held Thursday, February 1, 2024, 12:00 PM

5. Conduct a hearing, discussion, and take possible action on Ordinance approving a request to rezone approximately 0.1799 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N Valderas St, Angleton, TX 77515, Angleton, Texas, legally described as A0380 J DE J VALDERAS 1 TRACT 125B7 (MOODY TR 2 (PT)) (ANGLETON) ACRES 0.1799, Brazoria County, Texas.

Development Coordinator, Kandice Haseloff-Bunker presented this item giving the following staff summary: Development Servies has advertised this public hearing per the requirements for newspaper legal notices and sent notices to property owners within 200 feet of subject property. An existing daycare abuts the subject property. The applicant wishes to rezone and obtain a SUP for this property to allow for expansion of the existing daycare. The current State Permit is for 119 students and there is no proposal to increase these attendance numbers. There has been one question concerning the road and traffic congestion that currently occurs in the intersections near the existing daycare. Although the daycare is not the sole contributor to increased traffic in the area, the proposed daycare expansion is presented with an increase of parking and line que spaces that will exceed the minimum requirements. There have been no objections filed.

Staff is asking for a recommendation from the Planning and Zoning Commission to council and then open this up into public hearing for council.

Applicant, Miguel Sauceda and Owner, Christi Beard did not request to speak but, were present and available for questions.

## Commission Action:

Motion was made by Commission Member Michelle Townsend, seconded by Commission Member Regina Bieri to approve the requested rezoning and SUP, subject to the four notes listed in our packet and forward the ordinance to City Council for final consideration.

Roll Call Vote: Chair William Garwood - Aye; Commission Member Michelle Townsend - Aye; Commission Member Regina Bieri - Aye; Commission Member Will Clark - Aye; and Commission Member Deborah Spoor - Aye. The Planning \& Zoning Commission voted unanimously 5-0 to approve the request to rezone 0.1799 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit.

## STAFF ANALYSIS:

Section 28-63, 5 (e); SUP- Specific use permits, outlines the requirements and factors for consideration:

When considering applications for a specific use permit, the planning and zoning commission in making its recommendation and the city council in rendering its decision on the application shall, on the basis of the site plan and other information submitted, evaluate the impact of the specific use on, and the
compatibility of the use with, surrounding properties and neighborhoods to ensure the appropriateness of the use at a particular location. The planning and zoning commission and the city council shall specifically consider the extent to which:
a. The proposed use at the specified location is consistent with the goals, objectives and policies contained in the adopted comprehensive plan;
b. The proposed use is consistent with the general purpose and intent of the applicable zoning district regulations;
c. The proposed use meets all supplemental standards specifically applicable to the use as set forth in this chapter;
d. The proposed use is compatible with and preserves the character and integrity of adjacent development and neighborhoods and, as required by the particular circumstances, includes improvements or modifications either on-site or within the public rights-of-way to mitigate development-related adverse impacts, including but not limited to:

- Adequate ingress and egress to property and proposed structures thereon with particular reference to vehicular and pedestrian safety and convenience, and access in case of fire; A cross-access easement would promote good access management in the future case of the proposed abutting townhomes are built to the immediate south of the property.

```
OFF STREET PARKING REQUIRED
```

OFF STREET PARKING REQUIRED
119 PUPILS X (1 SPACE PER 10 PUPILS)
119 PUPILS X (1 SPACE PER 10 PUPILS)
2 BUS/VANS x (1 SPACE FOR EACH BUS/VAN)
2 BUS/VANS x (1 SPACE FOR EACH BUS/VAN)
1 0 CLASSROOM X (1 SPACE PER CLASSROOM)
1 0 CLASSROOM X (1 SPACE PER CLASSROOM)
1 OFFICE X (1 SPACE PER OFFICE)
1 OFFICE X (1 SPACE PER OFFICE)
OFF STREET SPACES REQUIRED = 24
OFF STREET SPACES REQUIRED = 24
OFF STREET SPACES PROVIDED = 26
OFF STREET SPACES PROVIDED = 26
STAKING SPACES REQUIRED
STAKING SPACES REQUIRED
1 STACK X (1 STACK PER 100 PUPILS)
1 STACK X (1 STACK PER 100 PUPILS)
STACKING SPACES REQUIRED = 10
STACKING SPACES REQUIRED = 10
STACKING SPACES PROVDED =14

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STACKING SPACES PROVDED =14
```

- Off-street parking and loading areas; The revised parking lot and proposed traffic flow exceeds all the parking and loading code requirements as shown on the attached.
- Refuse and service areas (adequate);
- Utilities with reference to location, availability, and compatibility; (utilities already existing);
- Screening and buffering, features to minimize visual impacts, and/or setbacks from adjacent uses (No issues exist);
- Control of signs, if any, and proposed exterior lighting with reference to glare, traffic safety, economic effect, and compatibility and harmony with properties in the district (No issues exist);
- Required yards and open space (meet all requirements for open space and landscaping);
- Height and bulk of structures (1-story addition);
- Hours of operation (will meet and follow existing hours of operation without issue);
- Exterior construction material and building design (N/A, TBD); and
- Roadway adjustments, traffic control devices or mechanisms, and access restrictions to control traffic flow or divert traffic as may be needed to reduce or eliminate development-generated traffic on neighborhood streets (No issues).
e. The proposed use is not materially detrimental to the public health, safety, convenience and welfare, or results in material damage or prejudice to other property in the vicinity (No detriments will exist).

Staff has taken the above criteria into consideration when reviewing the proposed day care facility. The space adequately provides for the use and if approved, it will not be in conflict with the Zoning Resolution nor the Comprehensive Plan. The proposed use is compatible with the overall character of the area.

The purpose for the building addition to the daycare facility is not increase patron numbers but it provides additional square footage per child, to spread children out as stated by the owner. The current state licensing for the daycare, limits the facility to a maximum capacity of 119 children.

On $1 / 10 / 24$, staff met with the Applicant and requested an analysis of parking site to ensure that the facility is not over parked. It has been concluded that the parking lot will adequately accommodate the proposed use, as seen on the updated layout attached.

Childcare licensing and regulations are handled by the state of Texas Health and Human Services Commission. The applicant has stated that food service is cooked on primary site, the applicant must comply with Food and Health Inspections and Permit requirements.

## Public Notification

Staff sent public notices to the local newspaper, and to the property owners within 200 feet of the subject property under consideration for the Rezoning and SUP application.

## Opposition to or Support of Proposed Request

To-date, Staff has not received any notices in support or opposition of the proposed Rezoning and SUP request.

## Recommended Action:

Planning \& Zoning Commission recommends that City Council approves the Ordinance No. 20240227-003 requesting to rezone 0.1799 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit for the Daycare expansion subject to the following conditions:

1. The applicant shall obtain and maintain Childcare licensing as regulated by the state of Texas Health and Human Services Commission.
2. The applicant shall obtain any City Final Occupancy permits prior to opening the expanded portion of the facility.
3. The applicant shall maintain any required Health Permit for food services to the children.
4. The applicant should consider adding a cross-access easement to the immediate south property line to promote a combined/consolidated ingress/easement between the subject property and the adjacent tract, if it is developed as townhomes as zoned.


## ORDINANCE NO. 20240227-003


#### Abstract

AN ORDINANCE OF THE CITY OF ANGLETON, TEXAS, APPROVING A REQUEST TO REZONE APPROXIMATELY 0.1799 ACRES OF LAND FROM THE "SFA", SINGLE FAMILY ATTACHED DISTRICT TO THE "C-G", COMMERCIAL GENERAL DISTRICT WITH A SPECIFIC USE PERMIT TO ALLOW FOR A DAYCARE ADDITION ON A TRACT OF LAND LOCATED ADJACENT AND SOUTH OF 2924 N. VALDERAS ST, ANGLETON, TX, FURTHER DESCRIBED AS A0380 J DE J VALDERAS TRACT 125B7 (MOODY TR 2 (PT)) (ANGLETON) ACRES 0.1799, BRAZORIA COUNTY, TEXAS, PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY; AND PROVIDING FOR REPEAL AND EFFECTIVE DATE, AND FINDINGS OF FACT.


WHEREAS, On February 1, 2024, the City of Angleton Planning \& Zoning Commission held a public hearing and approved a request to rezone approximately 0.1799 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N. Valderas St, Angleton, TX 77515, Angleton, Texas; and

WHEREAS, on February 1, 2024, the City of Angleton Planning \& Zoning Commission, after conducting a public hearing, discussed and considered the written recommendation of staff, responses to questions of the applicant regarding the proposed daycare use; and

WHEREAS, on February 27, 2024, the City of Angleton City Council conducted a public hearing, discussed, and considered the written recommendation of staff, responses to questions of the applicant regarding the proposed Daycare/Preschool at 2924 N Valderas St., Angleton, Texas; and

WHEREAS, the City considered the factors and provisions set forth in the City of Angleton Code of Ordinances, Chapter 28 Zoning and Sec. 28-63 Specific Use Permits, and considered the rezoning to accommodate Specific Use Permit for a proposed Daycare at 2924 N. Valderas St., Angleton, TX; and

WHEREAS, the City Council desires to grant the Rezoning of the subject property from "SFA", Single Family Attached District to "C-G" Commercial General District with a Specific Use Permit (SUP) as submitted for Happy Daycare at 2924 N. Valderas St., Angleton, TX, to allow for the proposed Daycare addition.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. That all of the facts recited in the preamble to this Ordinance are hereby found by the City Council to be true and correct and are incorporated herein by this reference and expressly made a part hereof, as if copied herein verbatim.

SECTION 2. City Council approves the rezoning to "C-G", Commercial General District with a Specific Use Permit in accordance with City of Angleton Code of Ordinances Sec. 28-63, Specific Use Permits (SUP), subject to the following conditions:

1. The applicant shall obtain and maintain Childcare licensing as regulated by the state of Texas Health and Human Services Commission.
2. The applicant shall obtain any City Final Occupancy permits prior to opening the expanded portion of the facility.
3. The applicant shall maintain any required Health Permit for food services to the children.
4. The applicant should consider adding a cross-access easement to the immediate south property line to promote a combined/consolidated ingress/easement between the subject property and the adjacent southern tract, if it is developed as townhomes as zoned.

SECTION 3. Repeal. All ordinances or parts of ordinances inconsistent with the terms of this ordinance are hereby repealed; provided, however, that such repeal shall be only to the extent of such inconsistency and in all other respects this ordinance shall be cumulative of other ordinances regulating and governing the subject matter covered by this ordinance.

SECTION 4. Severability. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 4. Effective date. That this Ordinance shall be effective and in full force immediately upon its adoption.

SECTION 5. Proper Notice \& Meeting. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

## PASSED AND APPROVED THIS 27 ${ }^{\text {th }}$ DAY OF FEBRUARY, 2024.

## CITY OF ANGLETON, TEXAS

John Wright
Mayor
ATTEST:

## Michelle Perez, TRMC <br> City Secretary

APPLICATION FOR PLAT REVIEW/APPROVAL



OFFICE USE ONLY
Date received: $\qquad$ Fee: \$ $\qquad$
P\&Z Public Hearing date:
City Council Public Hearing date: $\qquad$
Date to send cert. letters: $\qquad$
Date to publish: $\qquad$
Proof of taxes paid: $\qquad$ date verified: $\qquad$

## CITY OF ANGLETON

 ZONING APPLICATIONNames) of Property Owner: CND Real Estate LLC
Current Address: 313 Garland Or Email: $\qquad$
City: Lake Jackson $\qquad$ State: TX Zip: 77566

Home Phone: $\qquad$ Business Phone: $\qquad$ Cell: $\qquad$

## ATTACH PROOF THAT ALL TAXES, FEES AND OBLIGATIONS HAVE BEEN PAID TO THE CITY OF ANGLETON.

Name of Applicant: Miguel Sauccola
(If different than Property Owner)
Address: 4005 Technology Drive ste 1530 Email: msauccda@bakerhmsan.com City: $\qquad$ State: $\qquad$ Zip: 77515 Home Phone Business Phone: 979-849-668 Cell: $\qquad$
Address/Location of Property to be Zoned: PID: 171378 A0380 ○ DE J Valderas tract $125 B 7$ (Moody Tr 2(PT)(Angleton) 0.1802 Ares

Legal Description:

| Metes \& Bounds | Lots) | Block | Subdivision |
| :--- | :--- | :--- | :--- |

## ATTACH MAP/SURVEY OF PROPERTY

Has the property been platted?
YES


Date Council approved Annexation: $\qquad$
Current Use:
SHA
Proposed Zoning: SFAC-G Proposed Use: $\qquad$ happy Faces Daycare

CITY OF ANGLETON APPOINTMENT OF AGENT

As owner of the property described as $\qquad$ -, I hereby appoint the person designated below to act for me, as my agent in this request.
Name of Agent: $\qquad$ Miguel Sauced 4005 Technology Brave Ste $\begin{gathered}\text { Ste } \\ \text { Emil: }\end{gathered}$
Mailing Address: $\qquad$ Email: Msaucedaebater lawson. com
City: $\qquad$ Angleton State: $\qquad$ Tx Zip: 17515

Home Phone $\qquad$ Business Phone: $\qquad$ 8496681

I verify that I am the legal owner of the subject property and I acknowledge and affirm that I will be legally bound by the words and acts of my agent, and by my signature below, I fully authorize my agent to:
be the point of contact between myself and the City: make legally binding representations of fact and commitments of every kind on my behalf; grant legally binding waivers of rights and releases of liabilities of every kind on my behalf; to consent to legally binding modifications, conditions, and exceptions on my behalf; and, to execute documents on my behalf which are legally binding on me.

I understand that the City will deal only with a fully authorized agent. At any time it should appear that my agent has less than full authority to act, then the application may be suspended and I will have to personally participate in the disposition of the application. I understand that all communications related to this application are part of an official proceeding of City government and, that the City will rely upon statements made by my agent. Therefore, I agree to hold harmless and indemnify the City of Angleton, its officers, agents, employees, and third parties who act in reliance upon my agent's words and actions from all damages, attorney fees, interest and costs arising from this matter. If my property is owned by a corporation, partnership, venture, or other legal entity, then I certify that I have legal authority to make this binding appointment on behalf of the entity, and every reference herein to ' l ', ' $m y$ ', or ' $m e$ ' is a reference to the entity.

*Application must be signed by the individual applicant, by each partner of a partnership, or by an officer of a corporation or association.

STATE OF TEXAS § country of BMATORA~s
$\qquad$ s Angela Hammond
Before me, $\qquad$ Chat) Bud $\qquad$ , on this day personally appeared Christi Bend. known to me (or proved to me on the oath of $\qquad$ or through $(D L$ $\qquad$ ) to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and consideration therein expressed.

Given under my hand and seal of office this $\qquad$ day of

P.O. Box 549

Clute, TX 77531
979-265-7411

Date: 01/11/24
Account: 15239
Name:
Company
City Of Angleton
Telephone: (979) 849-4364
Email: mbarron@angleton.tx.us

Ad Taken By:
PGONZALEZ
Sales Person: Anicia Browning
Phone: (979) 237-0113
Email: anicia.browning@thefacts.com

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## Proof

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User: PGONZALEZ


#### Abstract

Notice of Hearing Notice is hereby given that the Planning \& Zoning Commission of the City of Angleton, Texas will conduct a hearing at 12:00 pm on Thursday, February 1, 2024, and the City Council will consider the same request on February 27, 2024 at 6:00 PM. The meetings will be held at Angleton City Hall in the City Council Chambers at 120 S. Chenango Street, Angleton, Texas 77515. At the meetings, the following hearing will be held:


1. Conduct a hearing, discussion, and take possible action on Ordinance approving a request to rezone 0.1802 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N Valderas St, Angleton, TX 77515, Angleton, Texas,legally described as A0380 J DE J VALDERAS TRACT 125B7 (MOODY TR 2 (PT)) (ANGLETON) ACRES 0.1802, Brazoria County, Texas
2. Conduct a hearing, discussion, and take possible action on Ordinance approving a request for a Specific Use Permit, for approximatly 2.7 acres of land, currently zoned "C-G", Commercial General District, allowing for a daycare use on a tract of land located at 2700 E . Mulberry Street/E. SH 35, also described as A0318 T S LEE TRACT 38C1 ACRES 2.7 (ANGLETON), Brazoria County, Texas.

The meeting agenda and agenda packet will be posted online at https://angleton-tx.municodemeetings.com/. The public will have the opportunity to offer comments on each agenda item by registering prior to the meeting

For more information regarding these requests please contact Otis T. Spriggs, AICP, Development Services Director by email at ospriggs@angleton.tx.us or by phone at (979) 849-4364 x-2108 or Kandice Haseloff-Bunker, Development Coordinator by email at kbunker@angleton.tx.us or by phone at (979) 849-4364 x-2131.
> *Please proofread the ad*
> For any corrections or changes, contact your media representative.


## AGENDA ITEM SUMMARY FORM

MEETING DATE:
PREPARED BY: Otis T. Spriggs, AICP, Development Services Director

## AGENDA CONTENT:

February 27, 2024

Update, discussion and possible action on General Commercial Zoning District use regulations as presented by the Development Services Department.

## AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: None FUNDS REQUESTED: None

## FUND: None

## EXECUTIVE SUMMARY:

It is recognized that new types of land uses may frequently arise, and forms of land use not presently anticipated may seek to locate in the City of Angleton.

In order to provide for such changes and contingencies, a determination as to the appropriate classification of any new or unlisted form of land use in the use charts (subsection 28-81(b)) needs to be made and possible text amendments are typically initiated. Section 28-81 (4) (attached) allows for a separate process for dealing with new uses as well.

Staff has been asked to provide the City Council with an update of the C-G, Commercial Zoning District Allowable Land Uses. We will discuss Attachment 1: Use Regulations (Charts) and discuss commercial uses from a land use compatibility perspective.

Staff is hoping to receive feedback from Council on future Zoning Text Amendments that may be necessary to bring back for public hearing and consideration.

As a guide and outline, we will focus on the uses that have been highlighted on the Use Table in Attachment 1.

## RECOMMENDATION:

Staff recommends that City Council received an update on General Commercial Zoning District use regulations and provide direction to the Development Services Department.

## Sec. 28-81. - Use regulations (Charts).

(3) Use chart organization: The following use categories are listed in the use charts (subsection 2881(b)):
a. Agricultural uses.
b. Residential uses.
c. Office uses.
d. Personal and business service uses.
e. Retail uses.
f. Transportation and auto service uses.
g. Amusement and recreational service uses.
h. Institutional/governmental uses.
i. Commercial and wholesale trade uses.
j. Light manufacturing/industrial and construction uses.

It is recognized that new types of land use will arise in the future, and forms of land use not presently anticipated may seek to locate in the City of Angleton. In order to provide for such changes and contingencies, a determination as to the appropriate classification of any new or unlisted form of land use in the use charts (subsection 28-81(b)) shall be made as follows:
a. Initiation:

1. A person, city department, the planning and zoning commission, or the city council may propose zoning amendments to regulate new and previously unlisted uses.
2. A person requesting the addition of a new or unlisted use shall submit to the city manager all information necessary for the classification of the use, including but not limited to:
(i) The nature of the use and whether the use involves dwelling activity, sales, services, or processing;
(ii) The type of product sold or produced under the use;
(iii) Whether the use has enclosed or open storage and the amount and nature of the storage;
(iv) Anticipated employment typically anticipated with the use;
(v) Transportation requirements;
(vi) The nature and time of occupancy and operation of the premises;
(vii) The off-street parking and loading requirements;
(viii) The amount of noise, odor, fumes, dust, toxic materials and vibration likely to be generated;
(ix) The requirements for public utilities such as sanitary sewer and water and any special public services that may be required; and
(x) Impervious surface coverage.
b. The city manager shall refer the question concerning any new or unlisted use to the planning and zoning commission requesting a recommendation as to the zoning classification into which such use should be placed. The referral of the use interpretation question shall be accompanied by the statement of facts in subsection 2. above. An amendment to this chapter shall be required as prescribed by section 28-24.
c. The planning and zoning commission shall consider the nature and described performance of the proposed use and its compatibility with the uses permitted in the various districts and determine the zoning district or districts within which such use is most similar and should be permitted (by right or by SUP).
d. The planning and zoning commission shall transmit its findings and recommendations to the city council as to the classification proposed for any new or unlisted use. The city council shall approve or disapprove the recommendation of the planning and zoning commission or make such determination concerning the classification of such use as is determined appropriate based upon its findings. If approved, the new or unlisted use shall be amended in the use charts of the zoning ordinance according to section 28-24 (i.e., following notification and public hearing, etc.).
e. Standards for new and unlisted uses may be interpreted by the city manager as those of a similar use. When a determination of the appropriate zoning district cannot be readily ascertained, the same criteria outlined in subsection 2. above shall be followed for determination of the appropriate district. The decision of the city manager may be appealed according to the process outlined in subsections 2.b. through 2.d. above.
(b) Use charts.
\{Beginning on the following page.\}

## Legend:

$\mathbf{P}$ - The land use is "Permitted" by right in the zoning district indicated.
$\square$ - The land use is "Prohibited" in the zoning district indicated.
S - The land use "May be approved" as a specific use permit (SUP) in the zoning district indicated.

|  | Residential Zoning Districts |  |  |  |  |  |  |  |  |  |  |  |  | Nonresidential Zoning Districts |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 10 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 7.2 \end{aligned}$ | $\begin{aligned} & \mathrm{SF}- \\ & 6.3 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 5 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & \text { PH } \end{aligned}$ | 2 F | SFA | $\begin{aligned} & \mathrm{MF} \\ & \mathrm{R}- \\ & 14 \end{aligned}$ | $\begin{aligned} & \text { MFR- } \\ & 29 \end{aligned}$ | MFR- <br> 36 | $\begin{aligned} & \mathrm{M} \\ & \mathrm{H} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{N} \end{aligned}$ | CMU | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{G} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{O} / \mathrm{R} \end{aligned}$ | CBD |  |

Agricultural Uses


## Office Uses



| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 10 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 7.2 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 6.3 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 5 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & \text { PH } \end{aligned}$ | 2 F | SFA | $\begin{aligned} & \mathrm{MF} \\ & \mathrm{R}- \\ & 14 \end{aligned}$ | MFR- $29$ | MFR- <br> 36 | $\begin{aligned} & \mathrm{M} \\ & \mathrm{H} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{N} \end{aligned}$ | C- <br> MU | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{G} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{O} / \mathrm{R} \end{aligned}$ | CBD | LI |
| Medical Laboratory |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S | P |
| Offices (Brokerage Services) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Offices (Health Services) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Offices (Legal Services) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Offices (Medical Clinic or Office) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Offices (Professional) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Offices (Parole-Probation) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Real Estate Offices |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Telemarketing Agency |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S | S | P |
| Bank/Credit Union |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Savings and Loan |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Security Monitoring Company (No Outside Storage) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Personal and Business Service Us |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Appliance Repair |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Artist Studio |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Ambulance Service (Private) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S |  | P |
| Automobile Driving School (including Defensive Driving) |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P | P | P | P |
| Automatic Teller Machines (ATM's) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |


| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 10 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 7.2 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 6.3 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 5 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & \text { PH } \end{aligned}$ | 2 F | SFA | $\begin{aligned} & \mathrm{MF} \\ & \mathrm{R}- \\ & 14 \end{aligned}$ | MFR- <br> 29 | MFR- <br> 36 | $\begin{aligned} & M \\ & H \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{N} \end{aligned}$ | C- <br> MU |  | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{O} / \mathrm{R} \end{aligned}$ | CBD | LI |
| Barber/Beauty Shop/College (barber or cosmetology school or college) |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | P | P |  | P |
| Barber/Beauty Shop (noncollege) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Bed and Breakfast Inn | S | S | S | S | S | S | S | S | S | S | S | S |  | S | P | P | P | P |  |
| Columbariums | S |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S |
| Communication Equipment Sales/Service (Installation and/or Repair - No outdoor sales or storage or towers/antenna) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |
| Computer Sales |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Credit Unions |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Dance/Drama/Music Schools (Performing Arts) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Extended Stay Hotels/Motels (Residence hotels) |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S |  | P |
| Exterminator Service (No outdoor sales or storage) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |
| Financial Services (Advice/Invest) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Funeral Home |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P |  | P |
| Hotel/Motel |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | S | P |
| Martial Arts School/Dance Studio |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | S | P |


| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 10 \end{aligned}$ | $\begin{array}{\|l\|} \hline \mathrm{SF}- \\ 7.2 \\ \hline \end{array}$ | $\begin{aligned} & \text { SF- } \\ & 6.3 \end{aligned}$ | $\left\lvert\, \begin{aligned} & \text { SF- } \\ & 5 \end{aligned}\right.$ | $\begin{aligned} & \mathrm{SF}- \\ & \mathrm{PH} \end{aligned}$ | 2 F | SFA | $\begin{array}{\|l\|} \text { MFR } \\ -14 \end{array}$ | MFR29 | MFR- $36$ | $M$ $H$ | $\begin{aligned} & \mathrm{C} \\ & \mathrm{~N} \end{aligned}$ | CMU | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{G} \end{aligned}$ | $\left\|\begin{array}{l} \mathrm{C}- \\ \mathrm{O} / \mathrm{R} \end{array}\right\|$ | CBD | LI |
| Laundromat (or Self-Service Washateria) |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | P | P | S | P |
| Laundry/Dry Cleaning (Drop Off/Pick Up) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Locksmith |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Massage Establishment (as defined within this chapter) |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S |  | P |
| Mini-Warehouse/Self-Storage |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | P | S |  | P |
| Paint Shop |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P |  | P |
| Photo Studio |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Photocopying/Duplicating |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Sexually Oriented Business |  | Chap | ter 2 | 1.4 (O) | Ordin | ance | \#24 | 8) | f the | City's | Code of | Ordina | ces) |  |  |  |  |  |  |
| Shoe Repair |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Studio for Radio or Television (without tower) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Tailor Shop |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Tool Rental (Indoor Storage only) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Tool Rental (with Outdoor Storage) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S |  | P |
| Travel Agency |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Retail Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| All-Terrain Vehicle (go-carts) Dealer/Sales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |


| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{array}{\|l\|} \hline \text { SF- } \\ 10 \end{array}$ | $\begin{array}{\|l\|} \hline \text { SF- } \\ 7.2 \end{array}$ | $\begin{array}{l\|l} \hline \text { SF- } \\ 6.3 \end{array}$ | $\left\lvert\, \begin{aligned} & \text { SF- } \\ & 5 \end{aligned}\right.$ | $\begin{aligned} & \mathrm{SF}- \\ & \mathrm{PH} \end{aligned}$ | 2 F | SFA | $\begin{aligned} & \text { MFR } \\ & -14 \end{aligned}$ | MFR29 | MFR36 | M | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{N} \end{aligned}$ | CMU | $\begin{aligned} & \mathrm{C} \\ & \mathrm{G} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{O} / \mathrm{R} \end{aligned}$ | CBD | LI |
| Antique Shop (no outside storage) |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | P | P | P | P |
| Antique Shop (with outside storage) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S | S |
| Art Dealer/Gallery |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Auto Dealer (New - Auto Servicing and Used Auto Sales as accessory uses only) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Auto Dealer, Used Auto Sales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Auto Supply Store for New and Rebuilt Parts |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S | S | P |
| Bakery (Retail) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Bakery (Wholesale) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Bike Sales and/or Repair (NonMotorized) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Book Store |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Building Material Sales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | S | P |
| Cabinet Shop (Manufacturing) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | P |  | P |
| Cafeteria |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P | P | P | P |
| Confectionery Store (Retail) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Consignment Shop |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | P | P | P | P |
| Convenience Store (without gas sales) |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P | P | S | P |


| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{array}{l\|l} \text { SF- } \\ 10 \end{array}$ | $\begin{aligned} & \mathrm{SF}- \\ & 7.2 \end{aligned}$ | $\begin{array}{l\|} \hline \text { SF- } \\ 6.3 \end{array}$ | $\left\lvert\, \begin{aligned} & \text { SF- } \\ & 5 \end{aligned}\right.$ | $\begin{aligned} & \mathrm{SF}- \\ & \mathrm{PH} \end{aligned}$ | 2 F | SFA | $\begin{array}{\|l} \text { MFR } \\ -14 \end{array}$ | MFR- $29$ | MFR36 | M | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{N} \end{aligned}$ | C- <br> MU | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{G} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{O} / \mathrm{R} \end{aligned}$ | CBD | LI |
| Department Store |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P |
| Drapery Shop/Blind Shop |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P |
| Florist |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Food or Grocery Store |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P | P | P | P |
| Furniture Sales (Indoor) |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P | P | P | P |
| Garden Shop (Inside Only; no outside storage) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Gravestone/Tombstone Sales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |
| Handicraft Shop |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Hardware Store |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P | P | P | P |
| Home Improvement Center |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P |  | P |
| Itinerant Vendor/Vending | S |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |
| Lawnmower Sales and/or Repair |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P |  | P |
| Major Appliance Sales/Rental (Indoor) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P |  | P |
| Market (Community, Farmers) | S |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S | S | S |
| Market (Public, Flea) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |  |  | S |
| Motorcycle Dealer (New/Repair) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P |  | P |
| Personal Watercraft Sales (New/Repair) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P |  | P |


| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{array}{l\|} \text { SF- } \\ 10 \end{array}$ | $\begin{aligned} & \text { SF- } \\ & 7.2 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 6.3 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 5 \end{aligned}$ | $\begin{aligned} & \mathrm{SF}- \\ & \mathrm{PH} \end{aligned}$ | 2 F | SFA | $\begin{aligned} & \text { MFR } \\ & -14 \end{aligned}$ | MFR- $29$ | MFR- $36$ | $M$ $H$ | C- | CMU | $\begin{aligned} & \mathrm{C} \\ & \mathrm{G} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{O} / \mathrm{R} \end{aligned}$ | CBD | LI |
| Needlework Shop |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Pet Shop/Supplies/Grooming |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P | P | P | P |
| Pharmacy |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P | P | P | P |
| Plant Nursery (Retail Sales/Outdoor Storage) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P |  | P |
| Produce Stand |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | P | P | S | P |
| Recycling Kiosk |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | P |  | P |
| Restaurant |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Restaurant (Drive-In) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P |  | P |
| Retail Store (General) |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P | P | P | P |
| Security Systems Installation Company |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P |
| Studio Tattoo or Body Piercing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |  |  | S |
| Temporary Outside Retail <br> Sales/Commercial Promotion |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P |
| Upholstery Shop (Non-Auto) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |
| Used Merchandise/Furniture Store |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S | P |
| Vacuum Cleaner Sales and Repair |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P |
| Veterinarian (Indoor Kennels) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | S | S | P |
| Woodworking Shop (Ornamental) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S | P |


| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | SF- | $\begin{aligned} & \text { SF- } \\ & 7.2 \end{aligned}$ | SF- | SF- | SF- | 2 F | SFA | $\begin{aligned} & \text { MFR } \\ & -14 \end{aligned}$ | MFR29 | MFR- <br> 36 | M | C- | $\mathrm{C}-$ MU | C- | C- O/R | CBD | LI |
| Transportation and Automotive Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Auto Accessories |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P |  | P |
| Auto Body Repair |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Auto Leasing and Rental |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Auto Glass Repair/Tinting |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Auto Interior Shop/Upholstery |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Auto Muffler Shop |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Auto Paint Shop |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Auto Parts Sales (indoors only; no repair bays) |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | P | P | S | P |
| Auto Repair (Major) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Auto Repair (Minor) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P | S | P |
| Auto Storage or Auto Auction |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |
| Auto Tire Repair/Sales (Indoor) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Auto Wrecker Service |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S |  | P |
| Car Wash (Self-Service; Automated) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P |  | P |
| Full-Service Car Wash (Detail Shop) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P |  | P |



Amusement and Recreational Uses


| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 10 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 7.2 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 6.3 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 5 \end{aligned}$ | $\begin{aligned} & \mathrm{SF}- \\ & \mathrm{PH} \end{aligned}$ | 2 F | SFA | $\begin{aligned} & \mathrm{MF} \\ & \mathrm{R}- \\ & 14 \end{aligned}$ | MFR29 | MFR36 | $\begin{aligned} & \mathrm{M} \\ & \mathrm{H} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{N} \end{aligned}$ | C- <br> MU | $\begin{aligned} & \mathrm{C} \\ & \mathrm{G} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{O} / \mathrm{R} \end{aligned}$ | CBD | LI |
| Dance Hall/Dancing Facility |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S | P |
| Day Camp | P |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S |  | P |
| Dinner Theatre |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | P | P | P | P |
| Driving Range | S |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S |  | P |
| Earth Satellite Dish (Private, less than $3^{\prime}$ in diameter) | (See | subs | ectio | 28-1 | 106( |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Exhibition Hall |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |  |  | P |
| Fair Ground |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |
| Golf Course (Miniature) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P |  | P |
| Golf Course (Private) | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S |  | S |
| Golf Course (Public) | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P |  | P |
| Health Club (Physical Fitness; Indoors Only) |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P | P | P | P |
| Motion Picture Theater (Indoors) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P |
| Motion Picture Studio, Commercial Film |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |
| Museum (Indoors Only) | S |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Park and/or Playground (Private) | S | S | S | S | S | S | S | S | S | S | S | S | S |  |  |  |  |  |  |
| Park and/or Playground (Public; municipal) | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P |


| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 10 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 7.2 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 6.3 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 5 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & \text { PH } \end{aligned}$ | 2 F | SFA | $\begin{aligned} & \text { MF } \\ & \text { R- } \\ & 14 \end{aligned}$ | MFR29 | MFR36 | $\begin{aligned} & \mathrm{M} \\ & \mathrm{H} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{N} \end{aligned}$ | C- <br> MU | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{G} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{O} / \mathrm{R} \end{aligned}$ | CBD | LI |
| Rodeo grounds | S |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |
| Skating Rink |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P |  | P |
| Swimming Pool (Private; Membership) | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S |  |  |  |  |
| Swimming Pool (Public; municipal) | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P |
| Tennis Court (Private/Lighted) | P | P | S | S | S | S | S | S | S | P | P | P | P | S | S | S |  |  | S |
| Tennis Court (Private/Not Lighted) | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P |  |  | P |
| Theater, Drive-In (Outdoor) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |
| Theater (Non-Motion Picture; Live Drama) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P |
| Travel Trailers/RVs (Long-Term Stays) | S |  |  |  |  |  |  |  |  |  |  | S | S |  |  |  |  |  | S |
| Travel Trailers/RVs (Short-Term Stays) | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S |
| Video Rental/Sales |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P |
| Institutional/Governmental Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Airport or Landing Field |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |
| Antenna (Noncommercial) | (See | subs | ectio | 28-1 | 106( |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Antenna (Commercial) | (See | subs | ectio | 28-1 | 106( |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Assisted Living Facility |  |  |  |  |  |  |  |  | S | P | P | P | S | S | S | S |  |  |  |


| Broadcast Towers (Commercial) | (See subsection 28-106(e)) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cellular Communications Tower/PCS | (See subsection 28-106(e)) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 10 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 7.2 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 6.3 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 5 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & \text { PH } \end{aligned}$ | $2 F$ | SFA | $\begin{aligned} & \text { MF } \\ & \text { R- } \\ & 14 \end{aligned}$ | $\begin{aligned} & \text { MFR- } \\ & 29 \end{aligned}$ | MFR- $36$ | $\begin{aligned} & \mathrm{M} \\ & \mathrm{H} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{N} \end{aligned}$ | C- <br> MU | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{G} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{O} / \mathrm{R} \end{aligned}$ | CBD | LI |
| Cemetery and/or Mausoleum | S |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S |  | S |
| Child Day Care (Business) |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S | S | S |
| Church/Place of Worship | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P |
| Civic Club |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Clinic (Medical) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Community Center (Municipal) | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P |
| Electrical Generating Plant | S |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |  |  | P |
| Electrical Substation | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S |  |  | P |
| Electrical Transmission Line | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S |  |  | P |
| Emergency Care Clinic |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | P | P | P | P |
| Fire Station | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P |
| Franchised Private Utility (not listed) | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P |
| Fraternal Organization |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | P | P | P | P |
| Gas Transmission Line (Regulating Station) | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S | S |  | S |
| Governmental Building or Use (County, State or Federal) | S | S | S | S | S | S | S | S | S | S | S | S | S | P | P | P | P | P | P |


| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 10 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 7.2 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 6.3 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 5 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & \text { PH } \end{aligned}$ | 2 F | SFA | $\begin{aligned} & \text { MF } \\ & \text { R- } \\ & 14 \end{aligned}$ | MFR- <br> 29 | MFR- <br> 36 | $\begin{aligned} & \mathrm{M} \\ & \mathrm{H} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{N} \end{aligned}$ | C- <br> MU | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{G} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{O} / \mathrm{R} \end{aligned}$ | CBD | LI |
| Group Day Care Home |  |  |  |  |  |  | S | S | S | P | P | P | P | S | S | P | P | S | S |
| Heliport |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |
| Helistop |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S |  | P |
| Hospice |  |  |  |  |  |  |  |  |  | P | P | P |  | S | S | S |  | P | S |
| Hospital (Acute care/Chronic Care) |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | P |  | P | P |
| Household Care Facility | P | P | P | P | P | P | P | P | P | P | P | P | P |  |  |  |  |  |  |
| Institution for Alcoholic, Narcotic, or Psychiatric Patients |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S |  | S |
| Library (Public) | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P |
| Mailing Service (Private) |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P | P | P | P |
| Maternity Homes |  |  |  |  |  |  |  |  |  | P | P | P |  | S | S | S | S | S | S |
| Municipal Facility or Use | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P |
| Nonprofit Activities by Church (in furtherance of church/religious purposes) | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P |
| Nursing/Convalescent Home |  |  |  |  |  |  |  |  | S | P | P | P | S | S | S | S | S | P | S |
| Orphanage | S |  |  |  |  |  |  |  |  | S | S | S |  |  |  | S | S |  |  |
| Philanthropic organization |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S | S | S |
| Phone Exchange/Switching Station | S |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S | S | S | S |
| Police Station | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P |




| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 10 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 7.2 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 6.3 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 5 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & \text { PH } \end{aligned}$ | 2 F | SFA | $\begin{aligned} & \mathrm{MF} \\ & \mathrm{R}- \\ & 14 \end{aligned}$ | MFR- $29$ | MFR- $36$ | $\begin{aligned} & \mathrm{M} \\ & \mathrm{H} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{N} \end{aligned}$ | C- <br> MU | $\begin{aligned} & \mathrm{C} \\ & \mathrm{G} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{O} / \mathrm{R} \end{aligned}$ | CBD | LI |
| Pawn Shop |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P |  |  |  |
| Petroleum <br> Distribution/Storage/Wholesale <br> Facility |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |  |  | P |
| Portable Building Sales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |  |  | S |
| Propane Sales (Retail) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P |  | P |
| Taxidermist | S |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |
| Transfer Station (Refuse/Pickup) | S |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |
| Veterinarian (Outdoor Kennels or Pens) | S |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |
| Warehouse/Office |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | S |  | P |
| Welding Shop |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P | S |  | P |
| Light Industrial/Manufacturing U |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Batch Plant - Asphalt/Concrete (Permanent) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |
| Batch Plant - Asphalt/Concrete (Temporary) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |  |  | S |
| Contractor's Office/Sales, No Outside Storage including Vehicles |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  | S | P |
| Contractor's Office/Sales, With Outside Storage including Vehicles |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |


| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 10 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 7.2 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 6.3 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 5 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & \text { PH } \end{aligned}$ | 2 F | SFA | $\begin{aligned} & \mathrm{MF} \\ & \mathrm{R}- \\ & 14 \end{aligned}$ | MFR29 | MFR- $36$ | $\begin{aligned} & \mathrm{M} \\ & \mathrm{H} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{N} \end{aligned}$ | CMU | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{G} \end{aligned}$ | $\begin{array}{\|l} \mathrm{C}- \\ \mathrm{O} / \mathrm{R} \end{array}$ | CBD | LI |
| Contractor's Temporary On-Site Construction Office (only with permit) | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P | P |  | P |
| Electronic Assembly |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |
| Engine Repair/Motor <br> Manufacturing Re- <br> Manufacturing and/or Repair |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P |  |  | P |
| Food Processing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |  |  | P |
| Laboratory Equipment Manufacturing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |
| Machine Shop |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |
| Maintenance and Repair service for Buildings |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P |  | P |
| Manufacturing, General (meeting performance standards in section 28-107) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |
| Micro Brewery (on-site MFRg. and sales) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S |  | P |
| Micro Winery |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S |  | S |
| Outside Storage |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | S | S |  | P |
| Paper Manufacturing and Converting/Finishing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |
| Plumbing Shop (no outside storage) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |
| Research Lab (Nonhazardous) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S | P |  |  | P |


| Types of Land Uses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | AG | $\begin{aligned} & \text { SFE- } \\ & 20 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 10 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 7.2 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 6.3 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & 5 \end{aligned}$ | $\begin{aligned} & \text { SF- } \\ & \text { PH } \end{aligned}$ | 2 F | SFA | $\begin{aligned} & \text { MF } \\ & \text { R- } \\ & 14 \end{aligned}$ | MFR29 | MFR36 | $\begin{aligned} & \mathrm{M} \\ & \mathrm{H} \end{aligned}$ | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{N} \end{aligned}$ | CMU | $\begin{aligned} & \mathrm{C}- \\ & \mathrm{G} \end{aligned}$ | $\begin{array}{\|l} \mathrm{C}- \\ \mathrm{O} / \mathrm{R} \end{array}$ | CBD | LI |
| Sand/Gravel/Stone Extraction | S |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |
| Sand/Gravel/Stone Sales (Storage) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | S |
| Sign Manufacturing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |  |  | P |
| Sign Shop (small scale, such as a storefront; includes sign and banner making for retail sale only) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P | P | P |  | P |
| Stone/Clay/Glass Manufacturing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | P |

The following uses have customarily had compatibility issues. Staff is recommending adding new provisions/ restrictions on the following:

| New Uses | Res |  |  | C-N | C-MU | C-G | C-O/R | CBD | LI |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Composting Facilities |  |  |  |  |  | S |  |  | X |
| Landfill |  |  |  |  |  |  |  |  | X |
| Construction sales and service |  |  |  |  |  | S |  |  | X |
| Gun/ Firing Range- Indoor |  |  |  |  |  | S |  |  | X |
| Gun/ Firing Range- Outdoor |  |  |  |  |  | S |  |  | X |
| Auto wrecking or salvage yard |  |  |  |  |  |  |  |  | X |
| Recreational vehicle parks (M-1/R-8) |  |  |  |  |  | S |  |  | X |
| Same as Truck/Equipment rental |  |  |  |  |  |  |  |  |  |
| ADD Grooming to Veterinarian: w/ outdoor kennels (In all Commercial Districts) |  |  |  |  |  | P/S |  |  | X |
| Auto Body Repair Consider SUP when in a neighboring or abutting residential |  |  |  |  |  | S |  |  | X |
| Park-Ride Facility |  |  |  |  | P | P |  |  | P |
| Utility Substation | S |  |  | S | S | S | S | S | P |

(a) General purpose and description: The C-G-Commercial-General, district is intended to reflect existing and future areas of larger scaled pedestrian and auto-oriented commercial development (typ floor plans of more than 10,000 square feet) located on the city's major arterial roads, and to include a wide variety of community-serving uses that include retail, services, office, auto-related businesses, eating and drinking, recreation and entertainment, public and semi-public uses, etc. Residential uses are not permitted in this district.
(b) Permitted uses:
(1) Those uses listed for the C-G district in $\underline{\text { section } 28-81}$ as "P" or "S" are authorized uses permitted by right, or by specific use permit which must be approved utilizing procedures set forth in section $28-63$.
(c) Height regulations:
(1) Maximum height:
a. Eight stories, and not to exceed 80 feet, for the main building(s).
b. One story for accessory buildings.
c. Other (section 28-106).
(d) Area regulations:
(1) Size of lot:
a. Minimum lot area: 10,000 square feet.
b. Minimum lot width: 75 feet.
c. Minimum lot depth: 100 feet.
(2) Size of yards:
a. Minimum front yard: 20 feet. All yards adjacent to a street shall be considered a front yard (see section 28-106 for additional setback requirements).
b. Minimum side and rear yard: 15 feet unless adjacent to a residentially zoned property (see below).
c. Interior side yards: When retail uses are platted adjacent to other retail uses and integrated into an overall shopping center site (i.e., lots/lease spaces abutting one another), no side yard is required provided it complies with the city's building code.
d. Minimum side or rear yard adjacent to a residential district: 20 feet for one-story building, and an additional 20 feet for every story (or fraction thereof) above one-story in height.
(3) Maximum lot coverage: Maximum 80 percent impervious coverage (including all buildings, parking areas, sidewalks, etc.)
(4) Parking requirements: As established by section 28-101, off-street parking and loading requirements.
(5) Minimum exterior construction standards: See section 28-105.
(e) Special requirements:
(1) Driveway spacing (i.e., distance between driveways, measured edge-to-edge):

Shall conform to the latest TXDOT spacing standards.
(2) Landscaping requirements: See section 28-102.
(3) Screening requirements: See section 28-104.
(4) Outdoor retail sales which involve the outside display of merchandise and seasonal items, shall be limited to the following if not otherwise permitted by a specific use permit:
a. Shall not occupy any of the parking spaces that are required by this chapter for the primary use(s) of the property.
b. Shall not pose a safety or visibility hazard, impede public vehicular circulation, nor reduce pedestrian walkways below that required by applicable ADA accessibility standards, either on-site or off-site.
c. Shall not extend into public right-of-way or onto adjacent property without property owner permission.
d. All outside display items that are used or second hand goods shall be moved indoors or stored in accordance with open/outside storage regulations at the end of business each day (outside display of used autos and decorative landscaping materials, after the end of the business day, shall be allowed in those districts where such land uses are permitted).
e. All merchandise shall be displayed in a neat, orderly manner, and the display area shall be maintained in a clean, litter-free manner.
f. Outside retail sales and storage of compressed industrial gases (including propane) and associated containers used in the operation of a business or for general retail sales is permitted provided they are maintained in a secure area not larger than 100 square feet and do not violate fire or safety regulations.
(5) Open/outside storage: Open storage, without a specific use permit, is limited to a maximum of 20 percent of the total lot area, shall not be located in front of (i.e., on the street side of or on top of the building.
(6) Recreational vehicles: Recreational vehicles, travel trailers, motor homes or temporary buildings may not be used for on-site dwelling or permanent nonresidential purposes.
(7) Other regulations: See sections 28-101 through 28-112 regarding development standards for:

- Off-street parking and loading requirements (section 28-101).
- Landscape requirements (section 28-102).
- Accessory structure and use regulations (section 28-103).
- Fencing, walls and screening requirements (section 28-104).
- Exterior construction and design requirements (section 28-105).
- Supplemental regulations (section 28-106).
- Performance standards (section 28-107).
- Lighting and glare standards (section 28-108).

Home occupation regulations (section 28-109).

- Special regulations for certain types of uses (section 28-110).
- Reserved for future use (section 28-111).
- Definitions (section 28-112).
(Ord. No. 2009-O-4A, §§ (III)(29)(29.1-29.6), 4-14-09; Ord. No. 2013-0-7C, § 4, 7-9-13)

AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/27/24
PREPARED BY: Chris Whitaker
AGENDA CONTENT: Update and discussion on the courthouse expansion and road improvements surrounding the courthouse.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: EnterTextHere FUNDS REQUESTED: EnterTextHere
FUND: EnterTextHere

## EXECUTIVE SUMMARY:

Matt Hanks will provide an update on the courthouse expansion/renovation as well as future road improvements/repairs around the courthouse.

## RECOMMENDATION:

N/A

MEETING DATE: February $27^{\text {th }}, 2024$
PREPARED BY: Hector Renteria
AGENDA CONTENT: Overlays
AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A
FUNDS REQUESTED: N/A
FUND:
EXECUTIVE SUMMARY: The City of Angleton has an interlocal agreement with Brazoria County to overlay asphalt streets. There have been recent changes to the way Brazoria County wants to structure these projects. Public Works has created a new list for council to consider for approval.

RECOMMENDATION: Staff recommends for council to approve this newly structured list to meet the county's new criteria.

This is a visualization of the lists to help with clarification. This will also demonstrate that these listed roads do not cause additional mobilization outside of moving from each of the 4 areas.

1. West Wilkins - Anchor Road - Loop 274

2. South Walker - Bryan Street to County Line





3. Optional based on South Walker ownership: W Locust - W Myrtle


City of Angleton

## Interlocal Agreement Project Request Summary FY-24

| STREET/LOCATION | LIMITS $(T O-F R O M)$ | $\begin{gathered} \text { LENGTH } \\ (F T) \end{gathered}$ | $\begin{aligned} & \text { WIDTH } \\ & \text { (FT) } \end{aligned}$ | WORK DESCRIPTION <br> (Major Street Projects and/or Ditch Digging ONLY) | $\begin{aligned} & \text { FOR OFFICE } \\ & \text { USE ONLY } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| W Wilkins | 274-Anchor Road - Loop 274 | 3,484 | 20 | 1.5" Mill/Overlay |  |
| S Walker | Bryan St - City Limit | 2,904 | 20 | 1.5"Mill/Overlay |  |
| W Cedar | $N$ Parrish $-N$ Walker $-N$ Columbia | 2,164 | 20 | 1.5"Mill/Overlay |  |
| Marshall | W Live Oak - W Live Oak | 1,742 | 20 | 1.5"Mill/Overlay |  |

Note: Must have Mayoral approval
Return to: County Engineer's Office
Engineer-interlocals@brazoriacountytx.gov

Approved By: Mayor

Date

MEETING DATE: February 27, 2024
PREPARED BY: Chris Whittaker
AGENDA CONTENT: 288B Utility Improvements

AGENDA ITEM SECTION: Regular Agenda

## BUDGETED AMOUNT: <br> N/A

FUNDS REQUESTED: \$26,295.00

FUND: N/A

## EXECUTIVE SUMMARY:

At the previous council meeting, Council provided direction to staff to move forward with the utility replacement along SH 288B in preparation for the sidewalk improvements included in TxDOT's TA Program. These utility improvements must be done prior to TxDOT's project so that the funding in the TA grant is not affected. HDR has secured a proposal for surveying the area from Baker and Lawson. The City could move forward with this proposal in an effort to expedite the utility improvements project.

## RECOMMENDATION:

Approve the proposal from Baker and Lawson in the amount of $\$ 26,295$ for the topographical survey of SH 288B and related side City streets.

February 21, 2024
ENGINEERS • PLANNERS - SURVEYORS

Cole Kocmick, EIT
HDR
4828 Loop Central Drive, Suite 800
Houston, TX 77081

Email: cole.komick@hdrinc.com; john.peterson@hdrinc.com

Re: Proposal for Surveying Services | 288B Utility Improvements Cedar Street to Orange Street City of Angleton, Texas
Baker \& Lawson Proposal No. 15955

Dear Cole,

Baker \& Lawson, Inc., appreciates the opportunity to submit this proposal to HDR to perform the surveying services for the proposed 288B Utility Improvements from Cedar Street to Orange Street for the City of Angleton.

## SCOPE OF SURVEYING SERVICES/COMPENSATION

We will perform the services as described in the Project Survey Requirements attached. The following supplemental requirements will also be provided:

- Topographic Survey
- Intersections to be surveyed 100-ft past the end of radius (see attached exhibit for approximate locations)
- Area to be surveyed 15 -ft outside of right-of-way.
- Provide 100 -ft cross-sections.
- Provide approximate right-of-way using property corners and found iron rods.
- Provide borehole locations (as needed).
- Provide control points every $1,000-\mathrm{ft}$ or a minimum of three (3).
- Provide utility locations by calling One-Call to have utilities marked prior to field data being collected.
- Provide measure down information taken at all manholes and inlets.
- Provide top of nut elevations on valves.

The fees for the Surveying Services will be as follows: $\mathbf{\$ 2 6 , 2 9 5 . 0 0}$
Additional services requested or approved by the client, not included in the scope of services described in this proposal, will be performed under separate proposal and agreement.

## DOCUMENT DELIVERABLES

It is Baker \& Lawson's policy to perform an internal review for quality assurance purposes prior to document delivery. Documents are initially submitted to the Client in draft electronic format (pdf) by email. Should the client, upon review, have any questions or comments, these would be resolved and
incorporated, and the final electronic files (ASCII text file and AutoCAD drawings) will then delivered along with the paper copy set. Additional hard copies can be provided upon request. All deliverables are in the approved HDR format.

## SCHEDULE

Services will be initiated upon of receipt of the written Notice to Proceed.

## AUTHORIZATION

The proposed scope of services may be authorized by notice to proceed by fax or email to rcrouch@bakerlawson.com. Baker \& Lawson will invoice monthly based on percent complete.

We are looking forward to working with you on this project. If you have any questions or require additional information, please feel free to contact me at any time.

Sincerely,


Robin Crouch
Vice President


## AGENDA ITEM SUMMARY FORM

MEETING DATE: February 27, 2024
PREPARED BY: Chris Whittaker
AGENDA CONTENT: Henderson Road Progress Update

AGENDA ITEM SECTION: Regular Agenda

## BUDGETED AMOUNT:

FUNDS REQUESTED: N/A
N/A
FUND: N/A

## EXECUTIVE SUMMARY:

The City has requested updates be provided on the progress on Henderson Roadway. We will discuss how HDR is proceeding with the ROW Alignment Project.

## RECOMMENDATION:

## RANCHD ISABELLA

A subdivision of 60.00 acres of land in the T.S. LEE Survey, Abstract 318, and in the J. De J. Valderas Survey, Abstract 380, Brazoria County, Texas.

SUBDIVISION APPROVALS
the planning commission for the city of ancleton
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 Date

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IHe ancleton oranagae commission
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state of texas
county of brazoria




 to worrent and defend the titie of the land so dedicated There is ilso vested
to the City
tsteets Angeleton the contro tof access from abuting residentiol lots to the


## STATE OF TEXAS

Before $m e$, the unders signed authority on this day personally oppeared George $R$.
Moody known to me to be the person whose name is subscribed to the foregoin


Given under my hand and seal of office this 27 eh day of march , 1979, A.D
Worathy Wonete
Notary Public in an
Harris County, Texas.
Ny commission expires _L-L2_, 1979, aid

1. David A. Lowson, registered professional enginer, Angleton, Texas, do hereby certify that
the boundary lines of the tracts of lond described obove hove been surveyed ond estabished by moundary ines and the plat shown hereon is a true represenentaion of my my survey. All
subdivision field and
 Registered Professional Engineer

$$
\text { NOTES: Finish floor elev. } 30.6 \text { M.S.L. }
$$

LEGEND: BL.L. $=$ Bulling setacack line




P.C.E. any purpose.


|  | DATE |
| :---: | :---: |
|  | $\frac{4.3-7}{\text { DAAEE }}$ |



## AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/27/2024
PREPARED BY: Phill Conner, Finance Director
AGENDA CONTENT: Discussion and possible action on Ordinance No. 20240227-009 amending the fiscal year 2022-2023.

AGENDA ITEM SECTION: Consent Agenda

## BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A
FUND: N/A

## EXECUTIVE SUMMARY:

The FY 2022-23 year end closing has identified the budget amendments in Exhibit A that are necessary for all Funds. The General Fund had increases and decreases in various accounts resulting in a net decrease of $\$ 1,721,733$. The Water Fund had increases and decreases in expenses resulting in a net amount of $\$ 719,784$. The increased expenses are for maintenance projects for water and sewer. There were numerous increases and decreases in the miscellaneous minor funds.

## RECOMMENDATION:

Staff recommends council approve the Ordinance No. 20240227-009.

ORDINANCE NO. 20240227-009


#### Abstract

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS AMENDING THE FISCAL YEAR 2022-2023 YEAR END BUDGET TO INCLUDE THE GENERAL FUND, STREET FUND, WATER FUND AND MISCELLANEOUS MINOR FUNDS; DECLARING A PUBLIC NECESSITY; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN OPEN MEETINGS CLAUSE AND AN EFFECTIVE DATE.


WHEREAS, the City of Angleton adopted the City Budget for fiscal year 2022-2023 at a regular meeting of the Council held in September of 2022 by adopting Ordinance No. 20220913-014; and

WHEREAS, the City of Angleton seeks to amend and otherwise modify the City's budget for fiscal year 2022-2023 by increasing (decreasing) certain expenditures and increasing (decreasing) certain revenues in the funds set forth in Exhibit "A"; and

WHEREAS, the City Council finds that the proposed Budget Amendment for fiscal year 20222023 is for legitimate municipal purposes and authorized by Texas Local Government Code Section 102.010; and

WHEREAS, pursuant to Texas Local Government Code Section 101.002, the City Council may manage and control the finances of the municipality and the Home Rule Charter Section 1.01 authorizes Council to adopt budgets; and

WHEREAS, the General Fund had decreases to Revenues and Expenses in the amount of one million seven hundred twenty-one thousand seven hundred thirty-three and 00/100 dollars (\$1,721,733.00) and

WHEREAS, the Water Fund had decreases to Revenue and Expenses in the amount of seven hundred nineteen thousand four hundred eighty-four and 00/100 dollars (\$719,484.00); and

WHEREAS, the City Council has determined that passage of this budget amendment is in the best interest of the City of Angleton and its residents and is a public necessity to properly reflect changes in expenditures in the budget which could not have been included in the budget through the use of reasonable diligent thought or attention.

## NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. The facts recited in the preamble in this Ordinance are hereby found by the City Council of the City of Angleton, Texas to be true and correct and are incorporated by reference herein, and expressly made a part hereof, as if copied herein verbatim.

SECTION 2. The following amendments to the City Budget for fiscal year 2022-2023 as set forth in the attached Exhibit "A" are hereby incorporated herein by reference and made a part of this Ordinance for all purposes and are hereby approved in their entirety.

SECTION 3. Repeal. All ordinances or parts of ordinances inconsistent with the terms of this ordinance are hereby repealed; provided, however, that such repeal shall be only to the extent of such inconsistency and in all other respects this ordinance shall be cumulative of other ordinances regulating and governing the subject matter covered by this ordinance.

SECTION 4. Severability. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 5. Effective date. That this Ordinance shall be effective and in full force upon adoption.

SECTION 6: Proper Notice \& Meeting It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551, as amended and that a quorum of the City Council was present.

SECTION 7. The City Manager, or his designee, shall file a true and correct copy of this ordinance with all attachments with the City Secretary and the County Clerk of Brazoria County, Texas

SECTION 8. This ordinance shall become effective immediately upon adoption

## PASSED AND APPROVED THIS THE $13^{\text {th }}$ DAY OF FEBRUARY 2024.

# CITY OF ANGLETON, TEXAS 

John Wright
Mayor

## ATTEST:

[^1]
## EXHIBIT "A"

| City of Angleton Item 9 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FYE 2022-23 |  |  |  |  |  |  |
| Year End Budget Amendment |  |  |  |  |  |  |
| Exhibit A |  |  |  |  |  |  |
| Fund | Account | Dept | Line | Current Budget | Adjustment Increase (Decrease) | New Budget |
| 01 | 300-100 | 300 | PROPERTY TAX - CURRENT | $(7,281,393.00)$ | 8,698.76 | (7,290,091.76) |
| 01 | 300-110 | 300 | PROPERTY TAX - DELINQUENT | (50,000.00) | 12,695.68 | $(62,695.68)$ |
| 01 | 300-120 | 300 | PROPERTY TAX - RENDITION | $(3,000.00)$ | $(2,530.11)$ | (469.89) |
| 01 | 300-200 | 300 | FRANCHISE FEES | $(675,000.00)$ | $(113,402.70)$ | $(561,597.30)$ |
| 01 | 300-205 | 300 | INDUSTRIAL AGREEMENT | (104,170.00) | $(5,251.61)$ | $(98,918.39)$ |
| 01 | 300-306 | 300 | SALES TAX | $(4,052,483.00)$ | $(82,402.63)$ | $(3,970,080.37)$ |
| 01 | 300-400 | 300 | PROPERTY TAX - PENALTIES | (75,000.00) | $(20,531.55)$ | $(54,468.45)$ |
| 01 | 300-405 | 300 | COURT FINES | (600,000.00) | 116,104.47 | $(716,104.47)$ |
| 01 | 300-406 | 300 | COURT COLLECTION AGENCY FEES | $(62,820.00)$ | (14,415.52) | $(48,404.48)$ |
| 01 | 300-407 | 300 | COURT WEB PAY USER FEE | $(9,100.00)$ | 3,559.53 | $(12,659.53)$ |
| 01 | 300-408 | 300 | LOCAL TRUANCY PREVENTION FUND | $(8,000.00)$ | 5,118.54 | $(13,118.54)$ |
| 01 | 300-409 | 300 | COURT JUDICIAL EFFICIENCY | $(2,400.00)$ | $(1,822.73)$ | (577.27) |
| 01 | 300-410 | 300 | LOCAL MUNI JURY FUND | (179.00) | 83.82 | (262.82) |
| 01 | 300-500 | 300 | BUILDING PERMITS | (700,000.00) | $(370,742.70)$ | $(329,257.30)$ |
| 01 | 300-501 | 300 | FOOD INSPECTIONS PERMITS | $(35,000.00)$ | $(1,840.00)$ | $(33,160.00)$ |
| 01 | 300-504 | 300 | FOOD-SERVICE HANDLER TRAINING | - | 86.50 | (86.50) |
| 01 | 300-505 | 300 | DEV SRVC SPECIAL PERMIT FEES | (170,000.00) | $(113,938.60)$ | $(56,061.40)$ |
| 01 | 300-510 | 300 | TRAILER PARK PERMIT FEES | $(6,000.00)$ | (730.00) | $(6,270.00)$ |
| 01 | 300-511 | 300 | BURGLAR ALARM PERMITS | $(5,000.00)$ | 475.00 | $(7,475.00)$ |
| 01 | 300-512 | 300 | ZONING/VARIANCE/PLATING FEES | $(4,330.00)$ | 37,208.90 | $(57,208.90)$ |
| 01 | 300-513 | 300 | PEDDLER PERMITS | - | 100.00 | (100.00) |
| 01 | 300-515 | 300 | ANIMAL CONTROL | (20,000.00) | $(8,641.98)$ | $(11,358.02)$ |
| 01 | 300-519 | 300 | MIXED BEVERAGE TAX | $(55,000.00)$ | $(1,789.86)$ | $(53,210.14)$ |
| 01 | 300-520 | 300 | ALCOHOL LICENSES | $(5,000.00)$ | $(1,242.50)$ | $(3,757.50)$ |
| 01 | 300-523 | 300 | PEDDLER BADGES | - | 435.00 | (435.00) |
| 01 | 300-526 | 300 | BCCA | - | 1,320.00 | $(1,320.00)$ |
| 01 | 300-530 | 300 | FM/PERMITS | (500.00) | (500.00) | - |
| 01 | 300-600 | 300 | SOLID WASTE INCOME | (2,295,057.00) | 73,672.89 | $(2,368,729.89)$ |
| 01 | 300-700 | 300 | REGISTRATION FEES | (500.00) | (500.00) | - |
| 01 | 300-710 | 300 | BALLFIELD RENTAL FEES | $(6,000.00)$ | $(1,225.00)$ | $(4,775.00)$ |
| 01 | 300-719 | 300 | LEASE PURCHASE LOAN-REV CAP-TR | $(330,784.00)$ | $(330,784.00)$ | - |
| 01 | 300-800 | 300 | INTEREST INCOME | $(5,000.00)$ | 23,371.19 | $(28,371.19)$ |
| 01 | 300-815 | 300 | SPECIAL ASSESSMENTS | $(10,000.00)$ | $(8,646.06)$ | $(1,353.94)$ |
| 01 | 300-820 | 300 | CASH OVER/SHORT | - | 5.75 | (5.75) |
| 01 | 300-850 | 300 | STATE FUNDS FOR POL TRAINING | $(2,810.00)$ | (731.23) | $(2,078.77)$ |
| 01 | 300-856 | 300 | COVID-19 REVENUE | - | (0.03) | $(18,604.97)$ |
| 01 | 300-861 | 300 | POLICE GUN DEDUCTION | $(12,000.00)$ | 10,944.31 | $(22,944.31)$ |
| 01 | 300-863 | 300 | PD Training Registration | - | 675.00 | (675.00) |
| 01 | 300-890 | 300 | SALE OF FIXED ASSETS | $(205,000.00)$ | $(89,529.02)$ | $(115,470.98)$ |
| 01 | 300-899 | 300 | MISCELLANEOUS | $(20,975.00)$ | 230,620.63 | (251,595.63) |
| 01 | 300-903 | 300 | TRANSFER FROM WATER FUND | (1,231,709.00) | 0.04 | $(1,231,709.04)$ |
| 01 | 300-908 | 300 | TRANSFER FROM FUND 08 | $(5,000.00)$ | 0.04 | $(5,000.04)$ |
| 01 | 300-924 | 300 | TRANS FROM HOTEL FOR ADMIN | $(25,000.00)$ | (0.04) | (24,999.96) |
|  |  | 300 Total |  | (18,074,210.00) | $(646,021.82)$ | $(17,465,463.18)$ |
| 01 | 500-105 | 500 | ADMIN - SALARIES | 134,654.00 | 1,242.44 | 135,896.44 |
| 01 | 500-125 | 500 | ADMIN - AUTO ALLOWANCE | 7,200.00 | (0.08) | 7,199.92 |
| 01 | 500-126 | 500 | ADMIN - CERTIFICATION | - | 51.79 | 51.79 |
| 01 | 500-135 | 500 | ADMIN - FICA | 13,330.00 | $(2,404.83)$ | 10,925.17 |
| 01 | 500-140 | 500 | ADMIN - HEALTH INS | 26.00 | 214.77 | 240.77 |
| 01 | 500-145 | 500 | ADMIN - WORKERS COMP | 425.00 | (20.00) | 405.00 |
| 01 | 500-155 | 500 | ADMIN - RETIREMENT | 20,753.00 | $(4,588.11)$ | 16,164.89 |
| 01 | 500-185 | 500 | ADMIN - PAYROLL ACCRUAL | - | 1,555.54 | 1,555.54 |
| 01 | 500-203 | 500 | ADMIN - APPAREL | 1,000.00 | (895.41) | 104.59 |
| 01 | 500-205 | 500 | ADMIN - GENERAL SUPPLIES | 7,100.00 | $(1,203.07)$ | 5,896.9 |


|  |  |  |  |  | Adjustment - | Item 9. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 01 | 500-305 | 500 | ADMIN - R\&M VEHICLE | - | 6,000.00 | 6,000.00 |
| 01 | 500-405 | 500 | ADMIN - PHONES | 1,300.00 | (608.56) | 691.44 |
| 01 | 500-415 | 500 | ADMIN - LEGAL/PROFESSIONAL | 125,000.00 | 169,954.65 | 344,954.65 |
| 01 | 500-417 | 500 | ADMIN - CONSULT FEE (PLAN/REV) | 40,000.00 | $(13,949.69)$ | 26,050.31 |
| 01 | 500-419 | 500 | ADMIN - ATTORNEY FEES | 200,000.00 | $(4,782.11)$ | 195,217.89 |
| 01 | 500-419.02 | 500 | GREENTRAILS- PRO FEES | - | 1,819.50 | 1,819.50 |
| 01 | 500-419.03 | 500 | RIVERWOOD RANCH-PRO FES | - | 3,585.25 | 3,585.25 |
| 01 | 500-419.05 | 500 | GREYSTONE DEV-PROF FEES | - | 2,788.17 | 2,788.17 |
| 01 | 500-419.06 | 500 | OPEN RECORDS-PROF FEES | - | 84,642.47 | 84,642.47 |
| 01 | 500-419.09 | 500 | CHARTER REVIEW | - | 993.00 | 993.00 |
| 01 | 500-419.10 | 500 | WINDROSE GREEN SUB | - | 7,461.00 | 7,461.00 |
| 01 | 500-419.13 | 500 | KIBER RESERVE | - | 1,945.50 | 1,945.50 |
| 01 | 500-419.17 | 500 | RIVERWOOD RANCH | - | 6,921.00 | 6,921.00 |
| 01 | 500-419.21 | 500 | AUSTIN COLONY LEGAL FEES | - | 7,135.50 | 7,135.50 |
| 01 | 500-419.24 | 500 | ASHLAND | - | 23,354.64 | 23,354.64 |
| 01 | 500-419.25 | 500 | Stasny Ranch | - | 9,151.79 | 9,151.79 |
| 01 | 500-420 | 500 | ADMIN - DUES/SUBSCRIPTIONS | 5,000.00 | 958.53 | 5,958.53 |
| 01 | 500-425 | 500 | ADMIN - TRAVEL/TRAINING | 12,000.00 | 396.78 | 12,396.78 |
| 01 | 500-455 | 500 | ADMIN - CONTRACT LABOR | - | 13,842.00 | 13,842.00 |
| 01 | 500-503 | 500 | ADMIN - SURETY/NOTARY FEE | - | 350.00 | 350.00 |
| 01 | 500-510 | 500 | ADMIN - EMP APPRECIATION | - | 394.86 | 394.86 |
| 01 | 500-599 | 500 | ADMIN - MISCELLANEOUS | 3,000.00 | 636.83 | 3,636.83 |
|  |  | 500 Total |  | 570,788.00 | 316,944.15 | 937,732.15 |
| 01 | 501-203 | 501 | COUNCIL - APPAREL | 600.00 | (519.00) | 81.00 |
| 01 | 501-205 | 501 | COUNCIL - GENERAL SUPPLIES | 7,500.00 | 657.04 | 8,157.04 |
| 01 | 501-420 | 501 | COUNCIL - DUES/SUBSCRIPTIONS | 1,000.00 | (950.00) | 50.00 |
| 01 | 501-425 | 501 | COUNCIL - TRAVEL/TRAINING | 9,600.00 | (760.61) | 8,839.39 |
| 01 | 501-455 | 501 | COUNCIL - OTHER SERVICES | 2,500.00 | 754.98 | 3,254.98 |
| 01 | 501-599 | 501 | COUNCIL - MISCELLANEOUS | - | 40.00 | 40.00 |
|  |  | 501 Total |  | 21,200.00 | (777.59) | 20,422.41 |
| 01 | 502-105 | 502 | HUM RES - SALARIES | 159,352.00 | 1,897.64 | 161,249.64 |
| 01 | 502-110 | 502 | HUM RES - OVERTIME | 1,970.00 | $(1,648.21)$ | 321.79 |
| 01 | 502-125 | 502 | HR- AUTO ALLOWANCE | 6,000.00 | 0.02 | 6,000.02 |
| 01 | 502-126 | 502 | HUM RES - CERTIFICATION | 900.00 | 165.08 | 1,065.08 |
| 01 | 502-135 | 502 | HUM RES - FICA | 15,846.00 | $(3,328.12)$ | 12,517.88 |
| 01 | 502-140 | 502 | HUM RES - HEALTH INS | 37,901.00 | $(15,149.98)$ | 22,751.02 |
| 01 | 502-145 | 502 | HUM RES - WORKERS COMP | 363.00 | (17.00) | 346.00 |
| 01 | 502-150 | 502 | HUM RES - UNEMPLOYMENT | 1,015.00 | $(1,015.00)$ | - |
| 01 | 502-155 | 502 | HUM RES - RETIREMENT | 26,000.00 | $(5,952.28)$ | 20,047.72 |
| 01 | 502-165 | 502 | HUM RES - MEDICAL EXPENSE | 55.00 | (55.00) | - |
| 01 | 502-185 | 502 | HUM RES - PAYROLL ACCRUAL | - | 1,351.46 | 1,351.46 |
| 01 | 502-203 | 502 | HUM RES - APPAREL | 296.00 | (21.17) | 274.83 |
| 01 | 502-205 | 502 | HUM RES - GENERAL SUPPLIES | 1,664.00 | (895.01) | 888.99 |
| 01 | 502-211 | 502 | HUM RES - POSTAGE | 800.00 | (800.00) | - |
| 01 | 502-405 | 502 | HUM RES - PHONES | 600.00 | (77.52) | 522.48 |
| 01 | 502-417 | 502 | HUN RES PROFESSIONAL SERVICES | 88,650.00 | $(3,452.95)$ | 70,197.05 |
| 01 | 502-420 | 502 | HUM RES - DUES/SUBSCRIPTIONS | 800.00 | 929.50 | 1,729.50 |
| 01 | 502-425 | 502 | HUM RES - TRAVEL/TRAINING | 6,460.00 | 64.57 | 6,774.57 |
| 01 | 502-460 | 502 | HUM RES - ANNUAL SOFTWARE FEE | - | 190.00 | 15,190.00 |
| 01 | 502-510 | 502 | HUM RES - EMP APPRECIATION | 25,500.00 | $(2,013.27)$ | 23,486.73 |
|  |  | 502 Total |  | 374,172.00 | $(29,827.24)$ | 344,714.76 |
| 01 | 505-205 | 505 | ATTORNEY - GENERAL SUPPLIES | - | 63.91 | 63.91 |
| 01 | 505-510 | 505 | ATTORNEY - EMP APPRECIATION | - | 255.00 | 255.00 |
|  |  | 505 Total |  | - | 318.91 | 318.91 |
| 01 | 506-110 | 506 | MAINT - OVERTIME | - | 21.64 | 21.64 |
| 01 | 506-535 | 506 | MAINT - LEASE PAYMENTS | - | 2,731.68 | 2,731.68 |
|  |  | 506 Total |  | - | 2,753.32 | 2,753.32 |
| 01 | 510-105 | 510 | CITY SEC - SALARIES | 164,352.00 | $(54,479.51)$ | 109,872.4 |


|  |  |  |  |  | Adjustment - | Item 9. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 01 | 510-115 | 510 | CITY SEC - LONGEVITY | 60.00 | (60.00) | - |
| 01 | 510-125 | 510 | CITY SEC - AUTO ALLOWANCE | 6,000.00 | $(3,115.25)$ | 2,884.75 |
| 01 | 510-126 | 510 | CITY SEC - CERTIFICATION | - | 639.95 | 639.95 |
| 01 | 510-135 | 510 | CITY SEC - FICA | 12,801.00 | $(4,372.12)$ | 8,428.88 |
| 01 | 510-140 | 510 | CITY SEC - HEALTH INS | 29,814.00 | $(2,947.46)$ | 26,866.54 |
| 01 | 510-143 | 510 | CITY SEC - PHONE ALLOWANCE | 720.00 | (373.75) | 346.25 |
| 01 | 510-145 | 510 | CITY SEC - WORKERS COMP | 250.00 | (12.00) | 238.00 |
| 01 | 510-155 | 510 | CITY SEC - RETIREMENT | 20,548.00 | $(7,419.00)$ | 13,129.00 |
| 01 | 510-185 | 510 | CITY SEC - PAYROLL ACCRUAL | - | 1,360.70 | 1,360.70 |
| 01 | 510-203 | 510 | CITY SEC- APPAREL | - | 174.07 | 174.07 |
| 01 | 510-205 | 510 | CITY SEC - GENERAL SUPPLIES | 2,500.00 | (393.39) | 3,306.61 |
| 01 | 510-310 | 510 | CITY SEC - R\&M EQUIPMENT | - | 22,818.00 | 22,818.00 |
| 01 | 510-405 | 510 | CITY SEC - PHONES | 720.00 | (720.00) | - |
| 01 | 510-415 | 510 | CITY SEC - LEGAL/PROFESSIONAL | 69,168.00 | $(20,258.58)$ | 48,909.42 |
| 01 | 510-416 | 510 | CITY SEC - MANUALS | 19,200.00 | $(18,599.50)$ | 600.50 |
| 01 | 510-420 | 510 | CITY SEC - DUES/SUBSCRIPTIONS | 800.00 | 49.00 | 849.00 |
| 01 | 510-425 | 510 | CITY SEC - TRAVEL/TRAINING | 7,000.00 | (139.38) | 6,860.62 |
| 01 | 510-430 | 510 | CITY SEC - ELECTION EXPENSE | 9,000.00 | $(2,685.96)$ | 6,314.04 |
| 01 | 510-455 | 510 | CITY SEC - CONTRACT LABOR | 20,000.00 | 41,068.00 | 61,068.00 |
| 01 | 510-503 | 510 | CITY SEC - SURETY/NOTARY FEE | 300.00 | (29.06) | 270.94 |
| 01 | 510-506 | 510 | CITY SEC - BOARDS/COMMISSIONS | 1,500.00 | (150.00) | 1,350.00 |
| 01 | 510-525 | 510 | CITY SEC - BCCA DINNER | 2,500.00 | 1,986.95 | 4,486.95 |
|  |  | 510 Total |  | 367,233.00 | $(47,658.29)$ | 320,774.71 |
| 01 | 512-445 | 512 | TAX - SPECIAL SERVICES | 48,000.00 | 1,625.01 | 49,625.01 |
| 01 | 512-450 | 512 | TAX - DATA PROCESSING | 3,000.00 | (205.76) | 2,794.24 |
| 01 | 512-500 | 512 | APPRAISAL COMMISSION RENDITION | - | 3,736.62 | 3,736.62 |
|  |  | 512 Total |  | 51,000.00 | 5,155.87 | 56,155.87 |
| 01 | 513-105 | 513 | EMC- SALARIES | 71,407.00 | 40,182.09 | 111,589.09 |
| 01 | 513-126 | 513 | EMC - CERTIFICATION | - | 44.76 | 44.76 |
| 01 | 513-135 | 513 | EMC - FICA | 5,690.00 | 2,885.52 | 8,575.52 |
| 01 | 513-140 | 513 | EMC - HEALTH INS | 27.00 | 1,879.36 | 1,906.36 |
| 01 | 513-145 | 513 | EMC - WORKERS COMP | 145.00 | (7.00) | 138.00 |
| 01 | 513-155 | 513 | EMC - RETIREMENT | 8,911.00 | 4,567.85 | 13,478.85 |
| 01 | 513-165 | 513 | EMC - MEDICAL EXPENSE | - | 215.00 | 215.00 |
| 01 | 513-185 | 513 | EMC - PAYROLL ACCRUAL | - | 2,510.94 | 2,510.94 |
| 01 | 513-205 | 513 | EMC - GENERAL SUPPLIES | 1,000.00 | 195.40 | 1,195.40 |
| 01 | 513-216 | 513 | EM - Fuel Expense | - | 78.74 | 78.74 |
| 01 | 513-405 | 513 | EMC - PHONES | 600.00 | (600.00) | - |
| 01 | 513-425 | 513 | EMC - TRAVEL/TRAINING | 3,000.00 | (73.10) | 2,926.90 |
| 01 | 513-550 | 513 | EMS-EMERGENCY MANAGEMENT | 50,000.00 | $(31,528.99)$ | 37,076.01 |
|  |  | 513 Total |  | 140,780.00 | 20,350.57 | 179,735.57 |
| 01 | 515-105 | 515 | FINANCE - SALARIES | 308,483.00 | (25,780.07) | 282,702.93 |
| 01 | 515-110 | 515 | FINANCE - OVERTIME | 1,942.00 | 592.98 | 2,534.98 |
| 01 | 515-125 | 515 | FINANCE - AUTO ALLOWANCE | 6,000.00 | 0.02 | 6,000.02 |
| 01 | 515-126 | 515 | FINANCE - CERTIFICATION | 3,000.00 | $(2,190.29)$ | 809.71 |
| 01 | 515-135 | 515 | FINANCE - FICA | 26,088.00 | $(4,376.97)$ | 21,711.03 |
| 01 | 515-140 | 515 | FINANCE - HEALTH INS | 59,628.00 | $(15,931.39)$ | 43,696.61 |
| 01 | 515-143 | 515 | FINANCE- PHONE ALLOWANCE | - | (0.06) | 719.94 |
| 01 | 515-145 | 515 | FINANCE - WORKERS COMP | 550.00 | (26.00) | 524.00 |
| 01 | 515-155 | 515 | FINANCE - RETIREMENT | 40,615.00 | $(6,582.66)$ | 34,032.34 |
| 01 | 515-165 | 515 | FINANCE - MEDICAL EXPENSE | - | 55.00 | 55.00 |
| 01 | 515-185 | 515 | FINANCE - PAYROLL ACCRUAL | - | 1,188.06 | 1,188.06 |
| 01 | 515-203 | 515 | FINANCE - APPAREL | 500.00 | (500.00) | - |
| 01 | 515-205 | 515 | FINANCE - GENERAL SUPPLIES | 3,000.00 | 1,110.14 | 5,110.14 |
| 01 | 515-211 | 515 | FINANCE - POSTAGE | 1,000.00 | (972.10) | 27.90 |
| 01 | 515-222 | 515 | PUBLICATIONS | - | 2,505.26 | 3,105.26 |
| 01 | 515-310 | 515 | FINANCE - R\&M EQUIPMENT | 10,000.00 | $(4,544.43)$ | 5,455.57 |
| 01 | 515-405 | 515 | FINANCE - PHONES | 2,000.00 | (981.99) | 1,018.0 |


|  |  |  |  |  | Adjustment - | Item 9. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 01 | 515-415 | 515 | FINANCE - LEGAL/PROFESSIONAL | 65,000.00 | 44,329.88 | 119,329.88 |
| 01 | 515-420 | 515 | FINANCE - DUES/SUBSCRIPTIONS | 2,500.00 | 815.00 | 3,315.00 |
| 01 | 515-425 | 515 | FINANCE - TRAVEL/TRAINING | 13,150.00 | $(4,265.90)$ | 8,884.10 |
| 01 | 515-455 | 515 | FINANCE - CONTRACT LABOR | 5,000.00 | $(2,401.42)$ | 4,098.58 |
| 01 | 515-460 | 515 | Finance - Annual Software Fees | - | 18,728.57 | 18,728.57 |
| 01 | 515-476 | 515 | FINANCE - CREDIT CARD FEES | - | 39.00 | 39.00 |
| 01 | 515-503 | 515 | FINANCE - SURETY/NOTARY FEE | 700.00 | (350.00) | 350.00 |
| 01 | 515-510 | 515 | FINANCE - EMP APPRECIATION | 500.00 | (229.82) | 270.18 |
|  |  | 515 Total |  | 549,656.00 | 230.81 | 563,706.81 |
| 01 | 520-105 | 520 | COURT - SALARIES | 260,574.00 | 15,810.91 | 276,384.91 |
| 01 | 520-110 | 520 | COURT - OVERTIME | 1,085.00 | 308.59 | 1,393.59 |
| 01 | 520-115 | 520 | COURT - LONGEVITY | 720.00 | (660.00) | 60.00 |
| 01 | 520-125 | 520 | COURT - AUTO ALLOWANCE | - | 2,884.50 | 2,884.50 |
| 01 | 520-126 | 520 | COURT - CERTIFICATION | 3,600.00 | $(2,737.21)$ | 862.79 |
| 01 | 520-135 | 520 | COURT - FICA | 21,453.00 | (244.58) | 21,208.42 |
| 01 | 520-140 | 520 | COURT - HEALTH INS | 59,628.00 | $(22,023.10)$ | 37,604.90 |
| 01 | 520-143 | 520 | COURT- PHONE ALLOWANCE | - | 346.00 | 346.00 |
| 01 | 520-155 | 520 | COURT - RETIREMENT | 34,436.00 | $(4,017.97)$ | 30,418.03 |
| 01 | 520-165 | 520 | COURT - MEDICAL EXPENSE | - | 145.00 | 145.00 |
| 01 | 520-185 | 520 | COURT - PAYROLL ACCRUAL | - | 802.65 | 802.65 |
| 01 | 520-205 | 520 | COURT - GENERAL SUPPLIES | 4,000.00 | (413.16) | 5,086.84 |
| 01 | 520-211 | 520 | COURT - POSTAGE | 3,000.00 | $(3,000.00)$ | - |
| 01 | 520-225 | 520 | COURT - OMNIBASE SERVICE | 6,500.00 | $(5,316.90)$ | 1,183.10 |
| 01 | 520-226 | 520 | COURT - SETCIC | 4,850.00 | $(4,490.40)$ | 359.60 |
| 01 | 520-310 | 520 | COURT - R\&M EQUIPMENT | 37,600.00 | $(30,037.98)$ | 7,562.02 |
| 01 | 520-405 | 520 | COURT - PHONES | 1,560.00 | (540.22) | 1,019.78 |
| 01 | 520-420 | 520 | COURT - DUES/SUBSCRIPTIONS | 2,640.00 | $(2,475.00)$ | 165.00 |
| 01 | 520-425 | 520 | COURT - TRAVEL/TRAINING | 9,000.00 | $(5,301.30)$ | 3,698.70 |
| 01 | 520-426 | 520 | COURT - COLLECTION AGENCY FEE | 75,000.00 | $(31,699.37)$ | 81,300.63 |
| 01 | 520-455 | 520 | COURT - CONTRACT LABOR | 9,200.00 | $(9,200.00)$ | - |
| 01 | 520-456 | 520 | COURT - PROSECUTOR | 67,320.00 | 1,177.76 | 68,497.76 |
| 01 | 520-460 | 520 | Court - Annual Software Fees | - | 14,430.07 | 14,430.07 |
| 01 | 520-476 | 520 | COURT - CREDIT CARD FEES | 9,600.00 | $(4,573.53)$ | 5,026.47 |
| 01 | 520-477 | 520 | COURT- INTERNET CC FEES | - | 698.22 | 698.22 |
| 01 | 520-503 | 520 | COURT - SURETY/NOTARY FEE | 600.00 | 180.43 | 780.43 |
| 01 | 520-510 | 520 | COURT - EMP APPRECIATION | 420.00 | (377.04) | 42.96 |
| 01 | 520-535 | 520 | COURT - LEASE PAYMENTS | 4,560.00 | (1,795.42) | 2,764.58 |
| 01 | 520-741 | 520 | COURT UNEMPLOYMENT | - | 2,745.00 | 2,745.00 |
|  |  | 520 Total |  | 617,346.00 | $(89,374.05)$ | 567,471.95 |
| 01 | 525-105 | 525 | POLICE - SALARIES | 2,839,449.00 | 148,579.04 | 2,988,028.04 |
| 01 | 525-106 | 525 | POLICE - PT SALARIES | - | $(3,000.00)$ | - |
| 01 | 525-110 | 525 | POLICE - OVERTIME | 106,018.00 | 31,664.50 | 137,682.50 |
| 01 | 525-112 | 525 | POLICE - OVERTIME DISP | 53,492.00 | 10,935.32 | 64,427.32 |
| 01 | 525-115 | 525 | POLICE - LONGEVITY | 14,880.00 | 420.00 | 15,300.00 |
| 01 | 525-126 | 525 | POLICE - CERTIFICATION | 87,301.00 | 16,957.68 | 104,258.68 |
| 01 | 525-128 | 525 | POLICE - SPECIAL JOB PAY | 9,600.00 | $(9,600.00)$ | - |
| 01 | 525-135 | 525 | POLICE - FICA | 279,110.00 | $(29,247.63)$ | 249,862.37 |
| 01 | 525-140 | 525 | POLICE - HEALTH INS | 708,034.00 | $(212,912.10)$ | 495,121.90 |
| 01 | 525-141 | 525 | POLICE - INS SUBSIDY | - | 68,253.10 | 68,253.10 |
| 01 | 525-143 | 525 | POLICE- PHONE ALLOWANCE | - | 609.18 | 609.18 |
| 01 | 525-145 | 525 | POLICE - WORKERS COMP | 55,000.00 | 22,616.62 | 77,616.62 |
| 01 | 525-150 | 525 | POLICE - UNEMPLOYMENT | 3,000.00 | $(3,000.00)$ | - |
| 01 | 525-155 | 525 | POLICE - RETIREMENT | 437,090.00 | $(37,765.24)$ | 399,324.76 |
| 01 | 525-165 | 525 | POLICE - MEDICAL EXPENSE | - | 2,125.00 | 2,125.00 |
| 01 | 525-185 | 525 | POLICE - PAYROLL ACCRUAL | - | 14,725.78 | 14,725.78 |
| 01 | 525-203 | 525 | POLICE - APPAREL | 76,140.00 | (281.88) | 32,658.12 |
| 01 | 525-205 | 525 | POLICE - GENERAL SUPPLIES | 15,000.00 | 221.14 | 15,221.14 |
| 01 | 525-210 | 525 | POLICE - OFFICE SUPPLIES | 16,500.00 | 972.47 | 17,472. |


|  |  |  |  |  | Adjustment - | Item 9. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 01 | 525-211 | 525 | POLICE - POSTAGE | - | 888.80 | 888.80 |
| 01 | 525-215 | 525 | POLICE - VEHICLE SUPPLIES | 10,000.00 | 8,713.09 | 18,713.09 |
| 01 | 525-216 | 525 | POLICE - FUEL EXPENSE | 112,806.00 | 27,414.28 | 140,220.28 |
| 01 | 525-220 | 525 | POLICE - EQUIPMENT SUPPLIES | 15,800.00 | (398.96) | 15,401.04 |
| 01 | 525-221 | 525 | POLICE - SMALL EQUIPMENT | - | 1,582.93 | 1,582.93 |
| 01 | 525-226 | 525 | POLICE-FIRE ARMS | 12,500.00 | $(3,316.56)$ | 9,183.44 |
| 01 | 525-305 | 525 | POLICE - R\&M VEHICLES | 65,100.00 | 15,665.93 | 80,765.93 |
| 01 | 525-310 | 525 | POLICE - R\&M EQUIPMENT | 8,817.00 | $(5,248.44)$ | 3,568.56 |
| 01 | 525-320 | 525 | POLICE - R\&M BUILDING | 45,000.00 | $(4,917.12)$ | 40,082.88 |
| 01 | 525-405 | 525 | POLICE - PHONES | 46,200.00 | $(2,585.78)$ | 43,614.22 |
| 01 | 525-410 | 525 | POLICE - UTILITIES | 36,750.00 | $(11,918.35)$ | 24,831.65 |
| 01 | 525-415 | 525 | POLICE - LEGAL/PROFESSIONAL | - | 1,139.50 | 1,139.50 |
| 01 | 525-420 | 525 | POLICE - DUES/SUBSCRIPTIONS | 4,350.00 | (483.35) | 3,866.65 |
| 01 | 525-425 | 525 | POLICE - TRAVEL/TRAINING | 50,490.00 | (10,574.31) | 39,915.69 |
| 01 | 525-460 | 525 | POLICE - OTHER SERVICES | 8,400.00 | $(3,909.35)$ | 4,490.65 |
| 01 | 525-476 | 525 | POLICE - CREDIT CARD FEES | 3,000.00 | $(2,036.13)$ | 963.87 |
| 01 | 525-503 | 525 | POLICE - SURETY/NOTARY FEE | 1,000.00 | (112.48) | 887.52 |
| 01 | 525-505 | 525 | POLICE - INSURANCE | 28,813.00 | 4,480.00 | 33,293.00 |
| 01 | 525-507 | 525 | POLICE - BUILDING INSURANCE | 35,189.00 | 41,215.31 | 76,404.31 |
| 01 | 525-510 | 525 | POLICE - EMP APPRECIATION | 1,550.00 | (80.70) | 1,469.30 |
| 01 | 525-514 | 525 | POLICE - ENTERPRISE VEH LEASE | - | 2,500.00 | 2,500.00 |
| 01 | 525-525 | 525 | POLICE - PRISONER SUPPORT | 7,000.00 | $(2,645.53)$ | 4,354.47 |
| 01 | 525-535 | 525 | POLICE-ANNUAL MAINT AGREEMENTS | 252,290.00 | 2,310.98 | 254,600.98 |
| 01 | 525-540 | 525 | POLICE - GUN PURCHASE PROG | 45,000.00 | $(22,331.01)$ | 22,668.99 |
| 01 | 525-541 | 525 | POLICE - LEASE PAYMENTS | - | 2,726.00 | 2,726.00 |
| 01 | 525-548 | 525 | POLICE - VEHICLE IMPOUND | - | 350.00 | 350.00 |
| 01 | 525-716 | 525 | POLICE-TRANS TO GRANT MATCHES | 16,032.00 | $(16,032.00)$ | - |
|  |  | 525 Total |  | 5,506,701.00 | 44,669.73 | 5,511,170.73 |
| 01 | 526-105 | 526 | ANIM CTRL - SALARIES | 175,342.00 | 5,484.10 | 180,826.10 |
| 01 | 526-106 | 526 | ANIM CTRL -PT SALARIES | - | 652.50 | 652.50 |
| 01 | 526-110 | 526 | ANIM CTRL - OVERTIME | 2,328.00 | 5,208.97 | 7,536.97 |
| 01 | 526-115 | 526 | ANIM CTRL - LONGEVITY | 240.00 | 120.00 | 360.00 |
| 01 | 526-126 | 526 | ANIM CTRL - CERTIFICATION | 2,700.00 | 1,200.37 | 3,900.37 |
| 01 | 526-135 | 526 | ANIM CTRL - FICA | 18,209.00 | $(3,765.90)$ | 14,443.10 |
| 01 | 526-140 | 526 | ANIM CTRL - HEALTH INS | 59,628.00 | $(12,537.99)$ | 47,090.01 |
| 01 | 526-141 | 526 | ANIM CTRL - INS SUBSIDY | - | 2,009.17 | 2,009.17 |
| 01 | 526-145 | 526 | ANIM CTRL - WORKERS COMP | 10,154.00 | (472.00) | 9,682.00 |
| 01 | 526-155 | 526 | ANIM CTRL - RETIREMENT | 29,230.00 | $(6,719.88)$ | 22,510.12 |
| 01 | 526-165 | 526 | ANIM CTRL - MEDICAL EXPENSE | - | 811.50 | 811.50 |
| 01 | 526-185 | 526 | ANIM CTRL - PAYROLL ACCRUAL | - | 1,483.77 | 1,483.77 |
| 01 | 526-203 | 526 | ANIM CTRL - APPAREL | 4,315.00 | $(2,063.64)$ | 2,251.36 |
| 01 | 526-204 | 526 | MEDICAL SUPPLIES \& EQUIPMENT | 11,600.00 | 487.73 | 12,087.73 |
| 01 | 526-205 | 526 | ANIM CTRL - GENERAL SUPPLIES | 14,675.00 | $(1,851.64)$ | 12,823.36 |
| 01 | 526-206 | 526 | A/C VETERINARY SERVICES | 18,000.00 | 2,227.98 | 20,227.98 |
| 01 | 526-215 | 526 | ANIM CTRL - VEHICLE SUPPLIES | 2,500.00 | $(2,430.00)$ | 70.00 |
| 01 | 526-216 | 526 | ANIM CTRL - FUEL EXPENSE | 2,625.00 | $(1,673.48)$ | 951.52 |
| 01 | 526-220 | 526 | ANIM CTRL - EQUIPMENT SUPPLIES | 7,250.00 | $(3,675.87)$ | 3,574.13 |
| 01 | 526-305 | 526 | ANIM CTRL - R\&M VEHICLES | 3,000.00 | $(1,742.37)$ | 1,257.63 |
| 01 | 526-310 | 526 | ANIM CTRL - R\&M EQUIPMENT | 7,202.00 | $(6,624.70)$ | 577.30 |
| 01 | 526-320 | 526 | ANIM CTRL - R\&M BUILDING | 20,000.00 | 894.40 | 20,894.40 |
| 01 | 526-405 | 526 | ANIM CTRL - PHONES | 2,640.00 | $(1,140.26)$ | 1,499.74 |
| 01 | 526-410 | 526 | ANIM CTRL - UTILITIES | 11,550.00 | $(3,038.90)$ | 8,511.10 |
| 01 | 526-425 | 526 | ANIM CTRL - TRAVEL/TRAINING | 5,000.00 | $(3,617.48)$ | 1,382.52 |
| 01 | 526-476 | 526 | ANIM CTRL - CREDIT CARD FEES | - | 572.20 | 572.20 |
| 01 | 526-506 | 526 | ANIM CTRL - VEHICLE INSURANCE | 7,850.00 | $(3,210.00)$ | 4,640.00 |
| 01 | 526-507 | 526 | ANIM CTRL - INSURANCE | - | 8,791.25 | 8,791.25 |
| 01 | 526-510 | 526 | ANIM CTRL - EMP APPRECIATION | 500.00 | (500.00) |  |
| 01 | 526-655 | 526 | AC - BUILDING IMPROVEMENTS | - | 15,560.62 | 15,560. |



|  |  |  |  |  |  | Item 9 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 01 | 535-419.06 | 535 | WINDROSE GREEN | - | 665.06 | 665.06 |
| 01 | 535-420 | 535 | DEV SVC - DUES/SUBSCRIPTIONS | 3,638.00 | $(2,622.78)$ | 1,015.22 |
| 01 | 535-425 | 535 | DEV SVC - TRAVEL/TRAINING | 17,938.00 | $(11,736.54)$ | 6,201.46 |
| 01 | 535-426 | 535 | DEV SVC - FOOD HANDLING MAT | 2,500.00 | $(2,500.00)$ | - |
| 01 | 535-427 | 535 | DEV SVC - DOCUMENT SCANNING | 10,000.00 | $(10,000.00)$ | - |
| 01 | 535-455 | 535 | DEV SVC - CONTRACT LABOR | 58,500.00 | $(11,171.68)$ | 47,328.32 |
| 01 | 535-503 | 535 | Dev Services - Surety / Notary | - | 99.97 | 99.97 |
| 01 | 535-510 | 535 | DEV SVC - EMP APPRECIATION | 750.00 | (325.84) | 424.16 |
| 01 | 535-535 | 535 | BLDG SVC - LEASE PAYMENTS | - | 4,886.93 | 4,886.93 |
|  |  | 535 Total |  | 1,174,898.00 | $(175,042.67)$ | 999,855.33 |
| 01 | 550-105 | 550 | PARKS - SALARIES | 486,879.00 | 117,850.15 | 604,729.15 |
| 01 | 550-110 | 550 | PARKS - OVERTIME | 15,000.00 | 1,139.35 | 16,139.35 |
| 01 | 550-115 | 550 | PARKS - LONGEVITY | 2,220.00 | (720.00) | 1,500.00 |
| 01 | 550-125 | 550 | PARKS - AUTO ALLOWANCE | 6,000.00 | 0.02 | 6,000.02 |
| 01 | 550-126 | 550 | PARKS - CERTIFICATION | 7,650.00 | (268.06) | 2,381.94 |
| 01 | 550-128 | 550 | PARKS - SPECIAL JOB PAY | 1,200.00 | 831.04 | 2,031.04 |
| 01 | 550-135 | 550 | PARKS - FICA | 47,324.00 | 771.17 | 48,095.17 |
| 01 | 550-140 | 550 | PARKS - HEALTH INS | 160,830.00 | $(30,589.50)$ | 130,240.50 |
| 01 | 550-141 | 550 | PARKS - INS SUBSIDY | - | (928.85) | (928.85) |
| 01 | 550-143 | 550 | PARKS- PHONE ALLOWANCE | 3,600.00 | 51.19 | 1,051.19 |
| 01 | 550-145 | 550 | PARKS - WORKERS COMP | 7,350.00 | (341.00) | 7,009.00 |
| 01 | 550-155 | 550 | PARKS - RETIREMENT | 75,967.00 | $(1,401.31)$ | 74,565.69 |
| 01 | 550-165 | 550 | PARKS - MEDICAL EXPENSE | 150.00 | (370.00) | 630.00 |
| 01 | 550-185 | 550 | PARKS - PAYROLL ACCRUAL | - | 8,927.60 | 8,927.60 |
| 01 | 550-203 | 550 | PARKS - APPAREL | 9,000.00 | $(1,773.20)$ | 7,226.80 |
| 01 | 550-205 | 550 | PARKS - GENERAL SUPPLIES | 12,000.00 | (744.11) | 11,255.89 |
| 01 | 550-210 | 550 | PARKS - OFFICE SUPPLIES | 350.00 | (204.71) | 145.29 |
| 01 | 550-215 | 550 | PARKS - VEHICLE SUPPLIES | 2,000.00 | (806.95) | 1,193.05 |
| 01 | 550-216 | 550 | PARKS - FUEL EXPENSE | 15,350.00 | 6,709.10 | 22,059.10 |
| 01 | 550-220 | 550 | PARKS - EQUIPMENT SUPPLIES | 6,000.00 | 1,423.11 | 12,423.11 |
| 01 | 550-305 | 550 | PARKS - R\&M VEHICLES | 2,000.00 | 4,930.83 | 5,930.83 |
| 01 | 550-310 | 550 | PARKS - R\&M EQUIPMENT | 7,000.00 | 658.80 | 5,658.80 |
| 01 | 550-315 | 550 | PARKS - R\&M INFRASTRUCTURE | 27,600.00 | 1,342.63 | 24,342.63 |
| 01 | 550-320 | 550 | PARKS - R\&M BUILDINGS | 4,500.00 | $(1,098.19)$ | 3,401.81 |
| 01 | 550-325 | 550 | PARKS - R\&M OTHER | 12,000.00 | $(1,620.99)$ | 10,379.01 |
| 01 | 550-330 | 550 | PARKS - VEGETATION REPLACE | 5,000.00 | 908.00 | 5,908.00 |
| 01 | 550-405 | 550 | PARKS - PHONES | 2,544.00 | (608.01) | 9,535.99 |
| 01 | 550-410 | 550 | PARKS - UTILITIES | 77,000.00 | $(11,580.60)$ | 65,419.40 |
| 01 | 550-415 | 550 | PARKS - LEGAL/PROFESSIONAL | - | 2,250.00 | 2,250.00 |
| 01 | 550-420 | 550 | PARKS - DUES/SUBSCRIPTIONS | 13,344.00 | $(2,174.00)$ | 1,370.00 |
| 01 | 550-425 | 550 | PARKS - TRAVEL/TRAINING | 8,819.00 | (327.38) | 8,491.62 |
| 01 | 550-440 | 550 | PARKS - RENTAL EXPENSE | 1,000.00 | (175.21) | 2,574.79 |
| 01 | 550-446 | 550 | PARKS - ADVERTISING | 1,000.00 | (636.47) | 363.53 |
| 01 | 550-456 | 550 | PARKS - IRRIGATION | 350.00 | (133.31) | 216.69 |
| 01 | 550-457 | 550 | PARKS - BALLFIELD MAINTENANCE | 30,000.00 | $(13,251.04)$ | 16,748.96 |
| 01 | 550-460 | 550 | PARKS - ANNUAL SOFTWARE FEE | - | 5,400.00 | 15,200.00 |
| 01 | 550-506 | 550 | PARKS - VEHICLE INSURANCE | 9,400.00 | $(3,844.00)$ | 5,556.00 |
| 01 | 550-510 | 550 | PARKS - EMP APPRECIATION | 1,000.00 | (74.11) | 925.89 |
| 01 | 550-538 | 550 | BUILDING LEASE | - | 7,104.57 | 7,104.57 |
|  |  | 550 Total |  | 1,061,427.00 | 86,626.56 | 1,148,053.56 |
| 01 | 555-105 | 555 | INF TECH - SALARIES | 261,872.00 | $(14,259.37)$ | 244,476.63 |
| 01 | 555-106 | 555 | INFO TECH PART TIME SALARIES | - | 2,312.50 | 2,312.50 |
| 01 | 555-110 | 555 | IT-OVERTIME | 6,490.00 | $(3,465.62)$ | 3,024.38 |
| 01 | 555-115 | 555 | INF TECH - LONGEVITY | 1,020.00 | (120.00) | 900.00 |
| 01 | 555-125 | 555 | INF TECH - AUTO ALLOWANCE | 6,000.00 | 0.02 | 6,000.02 |
| 01 | 555-126 | 555 | INF TECH - CERTIFICATION | - | 151.00 | 151.00 |
| 01 | 555-135 | 555 | INF TECH - FICA | 27,554.00 | $(8,022.44)$ | 19,531.56 |
| 01 | 555-140 | 555 | INF TECH - HEALTH INS | 74,536.00 | $(53,777.52)$ | 20,758. |


|  |  |  |  |  |  | Item 9. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 01 | 555-145 | 555 | INF TECH - WORKERS COMP | 10,154.00 | (472.00) | 9,682.00 |
| 01 | 555-155 | 555 | INF TECH - RETIREMENT | 44,231.00 | $(14,428.24)$ | 29,802.76 |
| 01 | 555-165 | 555 | INF TECH - MEDICAL EXPENSE | - | 55.00 | 55.00 |
| 01 | 555-185 | 555 | INF TECH - PAYROLL ACCRUAL | - | 3,427.28 | 3,427.28 |
| 01 | 555-203 | 555 | IT APPAREL | 300.00 | (62.40) | 237.60 |
| 01 | 555-205 | 555 | INF TECH - GENERAL SUPPLIES | 2,000.00 | 553.57 | 2,553.57 |
| 01 | 555-210 | 555 | INF TECH - OFFICE SUPPLIES | 200.00 | 114.82 | 914.82 |
| 01 | 555-216 | 555 | INF TECH - FUEL EXPENSE | 2,400.00 | (625.25) | 1,774.75 |
| 01 | 555-221 | 555 | INF TECH - SMALL EQUIPMENT | - | (984.15) | 2,415.85 |
| 01 | 555-305 | 555 | R\&M VEHICLES | 500.00 | (500.00) | - |
| 01 | 555-310 | 555 | INF TECH - R\&M EQUIPMENT | 53,900.00 | 1,586.75 | 8,054.75 |
| 01 | 555-405 | 555 | INF TECH - PHONES | 3,170.00 | $(1,146.99)$ | 2,023.01 |
| 01 | 555-420 | 555 | INF TECH - DUES/SUBSCRIPTIONS | 905.00 | (57.11) | 847.89 |
| 01 | 555-421 | 555 | IT- BACKUP VOICE \& DATA | 9,000.00 | (9.79) | 8,990.21 |
| 01 | 555-425 | 555 | INF TECH - TRAVEL/TRAINING | 6,000.00 | 13.05 | 8,013.05 |
| 01 | 555-446 | 555 | IT ADVERTISING | 500.00 | (500.00) | - |
| 01 | 555-455 | 555 | INF TECH - CONTRACT LABOR | 6,000.00 | 1,535.50 | 10,671.50 |
| 01 | 555-460 | 555 | INF TECH - ANNUAL SOFTWARE | 46,365.00 | $(32,807.98)$ | 48,189.02 |
| 01 | 555-510 | 555 | INF TECH - EMP APPRECIATION | 500.00 | (200.06) | 299.94 |
| 01 | 555-538 | 555 | BUILDING LEASE | - | 17,752.70 | 17,752.70 |
| 01 | 555-555 | 555 | INF TECH - EMAIL SERVICES | 25,000.00 | $(1,938.47)$ | 26,861.53 |
| 01 | 555-610 | 555 | INF TECH - COMPUTER/SOFTWARE | - | 678.97 | 678.97 |
| 01 | 555-625 | 555 | INF TECH - EQUIPMENT CE | - | 115.93 | 3,115.93 |
|  |  | 555 Total |  | 588,597.00 | $(105,080.30)$ | 483,516.70 |
| 01 | 556-514 | 556 | ENTERPRISE VEHICLE LEASE | 537,067.00 | $(106,176.55)$ | 430,890.45 |
| 01 | 556-519 | 556 | TRANSFER FOR INTER-FUND LOAN | 49,800.00 | (49,800.00) | - |
|  |  | 556 Total |  | 586,867.00 | $(155,976.55)$ | 430,890.45 |
| 01 | 557-105 | 557 | ECO DEV - SALARIES | 26,838.00 | 5,734.28 | 32,572.28 |
| 01 | 557-115 | 557 | ECO DEV - LONGEVITY | 180.00 | (7.20) | 172.80 |
| 01 | 557-125 | 557 | ECO DEV - AUTO ALLOWANCE | 1,500.00 | 299.94 | 1,799.94 |
| 01 | 557-126 | 557 | ECO DEV - CERTIFICATION | 300.00 | 69.99 | 369.99 |
| 01 | 557-135 | 557 | ECO DEV - FICA | 2,058.00 | 605.35 | 2,663.35 |
| 01 | 557-140 | 557 | ECO DEV - HEALTH INS | 3,336.00 | 5,250.67 | 8,586.67 |
| 01 | 557-145 | 557 | ECO DEV - WORKERS COMP | 110.00 | 28.00 | 138.00 |
| 01 | 557-155 | 557 | ECO DEV - RETIREMENT | 3,223.00 | 711.07 | 3,934.07 |
| 01 | 557-185 | 557 | ECO DEV - PAYROLL ACCRUAL | - | 1,205.96 | 1,205.96 |
| 01 | 557-203 | 557 | ECO DEV - APPAREL | 200.00 | (6.70) | 193.30 |
| 01 | 557-205 | 557 | ECO DEV - GENERAL SUPPLIES | 500.00 | (489.11) | 10.89 |
| 01 | 557-415 | 557 | ECO DEV - LEGAL/PROFESSIONAL | 55,000.00 | $(14,560.00)$ | 40,440.00 |
| 01 | 557-420 | 557 | ECO DEV - DUES/SUBSCRIPTIONS | 1,500.00 | (857.11) | 642.89 |
| 01 | 557-425 | 557 | ECO DEV - TRAVEL/TRAINING | 5,000.00 | 150.65 | 5,150.65 |
|  |  | 557 Total |  | 99,745.00 | (1,864.21) | 97,880.79 |
| 01 | 558-105 | 558 | PW STR - SALARIES | 419,735.00 | 86,293.68 | 506,028.68 |
| 01 | 558-106 | 558 | PW STR - ON CALL | 5,200.00 | $(2,118.75)$ | 3,081.25 |
| 01 | 558-110 | 558 | PW STR - OVERTIME | 33,000.00 | 8,236.58 | 41,236.58 |
| 01 | 558-125 | 558 | PW STR - AUTO ALLOWANCE | - | 2,123.10 | 2,123.10 |
| 01 | 558-126 | 558 | PW STR - CERTIFICATION | 1,300.00 | 3,539.45 | 4,839.45 |
| 01 | 558-135 | 558 | PW STR - FICA | 38,383.00 | 3,173.57 | 41,556.57 |
| 01 | 558-140 | 558 | PW STR - HEALTH INS | 157,245.00 | $(29,211.99)$ | 128,033.01 |
| 01 | 558-141 | 558 | PW STR - INS SUBSIDY | - | 6,871.74 | 6,871.74 |
| 01 | 558-143 | 558 | PW STR- PHONE ALLOWANCE | 400.00 | 164.96 | 564.96 |
| 01 | 558-145 | 558 | PW STR - WORKERS COMP | 10,154.00 | 24,603.54 | 34,757.54 |
| 01 | 558-150 | 558 | PW STR - UNEMPLOYMENT | - | 256.92 | 256.92 |
| 01 | 558-155 | 558 | PW STR - RETIREMENT | 61,614.00 | 4,895.59 | 66,509.59 |
| 01 | 558-165 | 558 | PW STR - MEDICAL EXPENSE | 5,300.00 | $(4,130.00)$ | 1,170.00 |
| 01 | 558-185 | 558 | PW STR - PAYROLL ACCRUAL | - | $(2,034.44)$ | $(2,034.44)$ |
| 01 | 558-203 | 558 | PW STR - APPAREL | 5,000.00 | (1.07) | 8,738.93 |
| 01 | 558-205 | 558 | PW STR - GENERAL SUPPLIES | 10,000.00 | 1,578.57 | 11,578. |


|  |  |  |  |  | Adjustment - | Item 9. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 01 | 558-210 | 558 | PW STR - OFFICE SUPPLIES | 500.00 | (49.25) | 450.75 |
| 01 | 558-213 | 558 | PW STR - SIGN MATERIAL | 21,500.00 | (199.21) | 21,300.79 |
| 01 | 558-215 | 558 | PW STR - VEHICLE SUPPLIES | 4,000.00 | (139.61) | 3,860.39 |
| 01 | 558-216 | 558 | PW STR - FUEL EXPENSE | 30,000.00 | 20,565.93 | 50,565.93 |
| 01 | 558-220 | 558 | PW STR - EQUIPMENT SUPPLIES | 12,000.00 | $(4,394.46)$ | 7,605.54 |
| 01 | 558-221 | 558 | PW STR - SMALL EQUIPMENT | 3,000.00 | $(1,636.53)$ | 1,363.47 |
| 01 | 558-223 | 558 | PW STR - EQUIPMENT RENTAL | 1,500.00 | (850.00) | 650.00 |
| 01 | 558-225 | 558 | PW STR - CHEMICAL SUPPLIES | 1,000.00 | (32.75) | 967.25 |
| 01 | 558-305 | 558 | PW STR - R\&M VEHICLES | 3,000.00 | (3.71) | 2,996.29 |
| 01 | 558-310 | 558 | PW STR - R\&M EQUIPMENT | 45,000.00 | (15.73) | 44,984.27 |
| 01 | 558-315 | 558 | PW STR - R\&M INFRASTRUCTURE | 73,000.00 | $(28,559.67)$ | 44,440.33 |
| 01 | 558-320 | 558 | PW STR - R\&M BUILDING | 65,000.00 | $(52,817.33)$ | 12,182.67 |
| 01 | 558-405 | 558 | PW STR - PHONES | 5,000.00 | (508.49) | 4,491.51 |
| 01 | 558-410 | 558 | PW STR - UTILITIES | 160,000.00 | 34,842.54 | 194,842.54 |
| 01 | 558-411 | 558 | PW STR - LIGHTS | 2,500.00 | $(2,500.00)$ | - |
| 01 | 558-415 | 558 | PW STR - LEGAL/PROFESSIONAL | 45,000.00 | $(32,701.64)$ | 12,298.36 |
| 01 | 558-420 | 558 | PW STR - DUES/SUBSCRIPTIONS | 1,000.00 | (244.28) | 755.72 |
| 01 | 558-425 | 558 | PW STR - TRAVEL/TRAINING | 5,000.00 | (16.18) | 4,983.82 |
| 01 | 558-465 | 558 | PW STR - SPEC EVENTS/PROJECTS | 2,000.00 | (150.13) | 1,849.87 |
| 01 | 558-499 | 558 | PW STR - MISCELLANEOUS | 15,000.00 | 0.04 | 15,000.04 |
| 01 | 558-503 | 558 | Public Works - Surety / Notary | - | 99.97 | 99.97 |
| 01 | 558-506 | 558 | PW STR - VEHICLE INSURANCE | 10,005.00 | $(4,092.00)$ | 5,913.00 |
| 01 | 558-510 | 558 | PW STR - EMP APPRECIATION | 500.00 | (7.51) | 492.49 |
| 01 | 558-535 | 558 | PW STR - LEASE PAYMENTS | - | 1,773.71 | 1,773.71 |
| 01 | 558-538 | 558 | BUILDING LEASE | - | 17,752.71 | 17,752.71 |
| 01 | 558-612 | 558 | PW STR - OVERLAYS | 250,000.00 | (34,320.52) | 215,679.48 |
| 01 | 558-613 | 558 | PW STR - SIDEWALKS | - | 22,000.00 | 22,000.00 |
|  |  | 558 Total |  | 1,502,836.00 | 38,037.35 | 1,544,613.35 |
| 01 | 559-105 | 559 | NON DEPT WAGE CHANGES | 19,670.00 | $(19,670.00)$ | 1,54,613.35 |
| 01 | 559-140 | 559 | HEALTH INSURANCE | 171,851.00 | $(174,806.00)$ | $(2,955.00)$ |
| 01 | 559-141 | 559 | HEALTH INS-SUBSIDY | 8,400.00 | $(16,032.59)$ | $(7,632.59)$ |
| 01 | 559-199 | 559 | BUDGETED VACANCIES | 409,702.00 | (409,702.00) | - |
| 01 | 559-405 | 559 | TELEPHONE EXPENSE | 30,000.00 | 38,239.14 | 68,239.14 |
| 01 | 559-422 | 559 | CITY CONNECT | 15,000.00 | $(2,130.00)$ | 12,870.00 |
| 01 | 559-445 | 559 | SPECIAL SERVICES | 8,000.00 | $(8,000.00)$ | - |
| 01 | 559-446 | 559 | LIBRARY CONTRIBUTION | 35,000.00 | $(2,500.00)$ | 32,500.00 |
| 01 | 559-455 | 559 | NON DEPT - CONTRACT LABOR | - | 756.00 | 756.00 |
| 01 | 559-475 | 559 | BANK CHARGES | 7,000.00 | $(7,105.00)$ | (105.00) |
| 01 | 559-479 | 559 | DEVELOP-INCENTIVE TAX REBATE | 8,000.00 | $(8,000.00)$ | - |
| 01 | 559-480 | 559 | SOLID WASTE COST | 2,180,693.00 | $(92,139.44)$ | 2,088,553.56 |
| 01 | 559-490 | 559 | ANGLETON UNIVERSITY | 6,000.00 | $(1,142.37)$ | 4,857.63 |
| 01 | 559-499 | 559 | NON-DEPT MISCELLANEOUS | 7,000.00 | $(166,900.86)$ | $(159,900.86)$ |
| 01 | 559-505 | 559 | GENERAL INSURANCE | 21,813.00 | 25,481.47 | 47,294.47 |
| 01 | 559-506 | 559 | VEHICLE INSURANCE | 51,616.00 | $(20,885.54)$ | 30,730.46 |
| 01 | 559-507 | 559 | BUILDING INSURANCE | 18,985.00 | 37,021.74 | 56,006.74 |
| 01 | 559-520 | 559 | NON-DEPT-CONTINGENCY | 46,247.00 | $(46,247.00)$ | - |
| 01 | 559-538 | 559 | Building Lease | - | 10,648.16 | 10,648.16 |
| 01 | 559-555 | 559 | BAD DEBT EXPENSE | 30,000.00 | $(30,000.00)$ | - |
| 01 | 559-741 | 559 | TRANSFER TO UNEMPLYMNT FUND | 50,000.00 | 0.04 | 50,000.04 |
|  |  | 559 Total |  | 3,124,977.00 | $(893,114.25)$ | 2,231,862.75 |
| 01 | 563-105 | 563 | PARK ROW - SALARIES | 199,498.00 | 15,295.46 | 214,793.46 |
| 01 | 563-110 | 563 | PARK ROW - OVERTIME | 3,750.00 | $(1,874.23)$ | 1,875.77 |
| 01 | 563-115 | 563 | PARK ROW - LONGEVITY | 3,540.00 | (840.00) | 2,700.00 |
| 01 | 563-126 | 563 | PARK ROW - CERTIFICATION | - | 72.30 | 72.30 |
| 01 | 563-128 | 563 | PARK ROW - SPECIAL JOB PAY | 1,200.00 | $(1,200.00)$ | - |
| 01 | 563-135 | 563 | PARK ROW - FICA | 24,272.00 | $(7,544.87)$ | 16,727.13 |
| 01 | 563-140 | 563 | PARK ROW - HEALTH INS | 102,347.00 | $(43,400.52)$ | 58,946.48 |
| 01 | 563-143 | 563 | PHONE ALLOWANCE | 1,440.00 | (84.16) | 635. |


|  |  |  |  |  |  | Item 9 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 01 | 563-145 | 563 | PARK ROW - WORKERS COMP | 3,150.00 | (146.00) | 3,004.00 |
| 01 | 563-155 | 563 | PARK ROW - RETIREMENT | 38,962.00 | $(12,854.82)$ | 26,107.18 |
| 01 | 563-165 | 563 | PARK ROW - MEDICAL EXPENSE | 150.00 | (5.00) | 145.00 |
| 01 | 563-185 | 563 | PARK ROW - PAYROLL ACCRUAL | - | 1,016.61 | 1,016.61 |
| 01 | 563-215 | 563 | PARK ROW - VEHICLE SUPPLIES | - | 7.50 | 7.50 |
| 01 | 563-216 | 563 | PARK ROW - FUEL EXPENSE | 6,300.00 | 5,483.16 | 11,783.16 |
| 01 | 563-220 | 563 | PARK ROW - EQUIPMENT SUPPLIES | 6,500.00 | 359.05 | 4,859.05 |
| 01 | 563-310 | 563 | PARK ROW - R\&M EQUIPMENT | 5,500.00 | 85.14 | 8,305.14 |
| 01 | 563-510 | 563 | PARK ROW - EMP APPRECIATION | - | 25.00 | 25.00 |
| 01 | 563-625 | 563 | PARK ROW - EQUIPMENT CE | - | 14,499.00 | 14,499.00 |
|  |  | 563 Total |  | 396,609.00 | $(31,106.38)$ | 365,502.62 |
| 01 Total |  |  |  | 75,007.00 | $(1,721,732.68)$ | $(304,922.04)$ |
| 02 | 300-800 | 300 | INTEREST INCOME | $(6,000.00)$ | 12,273.05 | $(18,273.05)$ |
| 02 | 300-902 | 300 | TRANSFER FROM FUND BALANCE | (200,000.00) | $(200,000.00)$ | - |
|  |  | 300 Total |  | $(206,000.00)$ | $(187,726.95)$ | $(18,273.05)$ |
| 02 | 558-530 | 558 | STREET - CONTINGENCY | 6,000.00 | $(6,000.00)$ | - |
| 02 | 558-613 | 558 | STREET - CE SIDEWALKS | 100,000.00 | (100,000.00) | - |
| 02 | 558-615 | 558 | STREET - CE INFRASTRUCTURE | 100,000.00 | (1,981.00) | 98,019.00 |
|  |  | 558 Total |  | 206,000.00 | $(107,981.00)$ | 98,019.00 |
| 02 Total |  |  |  | - | $(295,707.95)$ | 79,745.95 |
| 03 | 300-300 | 300 | WATER INCOME | $(6,154,200.00)$ | 421,238.22 | (6,575,438.22) |
| 03 | 300-301 | 300 | WATER REVENUE | $(2,000.00)$ | $(1,930.64)$ | (69.36) |
| 03 | 300-303 | 300 | CAF-WATER | (70,227.00) | $(68,227.00)$ | $(2,000.00)$ |
| 03 | 300-305 | 300 | SEWER INCOME | $(2,705,092.00)$ | 175,536.55 | $(2,880,628.55)$ |
| 03 | 300-306 | 300 | DOMESTIC SEWER | $(255,387.00)$ | 24,836.52 | $(280,223.52)$ |
| 03 | 300-307 | 300 | CAF-SEWER | $(43,203.00)$ | $(41,203.00)$ | $(2,000.00)$ |
| 03 | 300-311 | 300 | RECYCLING INCOME | $(3,000.00)$ | (328.20) | $(2,671.80)$ |
| 03 | 300-315 | 300 | CONNECTION INCOME | (20,000.00) | 2,500.00 | $(22,500.00)$ |
| 03 | 300-320 | 300 | PENALTY INCOME | $(180,813.00)$ | 49,754.66 | $(230,567.66)$ |
| 03 | 300-325 | 300 | WATER TAPS | $(32,175.00)$ | 49,421.14 | $(81,596.14)$ |
| 03 | 300-330 | 300 | SEWER TAPS | $(28,600.00)$ | 24,409.00 | $(53,009.00)$ |
| 03 | 300-331 | 300 | 2-WEEK CLEAN UP FEE | (250.00) | 70.00 | (320.00) |
| 03 | 300-333 | 300 | TRANSFER FEES | $(1,500.00)$ | (82.68) | $(1,417.32)$ |
| 03 | 300-334 | 300 | RECONNECT FEE | (140,000.00) | $(1,266.72)$ | $(138,733.28)$ |
| 03 | 300-337 | 300 | LOCK REFUND | - | 2,538.10 | $(2,538.10)$ |
| 03 | 300-407 | 300 | USER FEE REVENUE | $(38,180.00)$ | $(2,992.00)$ | $(35,188.00)$ |
| 03 | 300-800 | 300 | INTEREST INCOME | $(4,000.00)$ | $(2,250.83)$ | $(1,749.17)$ |
| 03 | 300-820 | 300 | CASH OVER/SHORT | - | (80.19) | 80.19 |
| 03 | 300-892 | 300 | MISCELLANEOUS REVENUE | - | 1,250.22 | $(1,250.22)$ |
| 03 | 300-895 | 300 | CLEARWIRE AGREEMENT | (32,755.00) | (1,680.00) | $(31,075.00)$ |
| 03 | 300-896 | 300 | DEVELOPER'S PARTICIPATION | - | 515,834.52 | $(515,834.52)$ |
| 03 | 300-899 | 300 | MISCELLANEOUS | (10,000.00) | $(12,365.72)$ | 2,365.72 |
| 03 | 300-900 | 300 | TRANSFER FROM FUND BALANCE | $(1,138,503.00)$ | $(1,138,503.00)$ | - |
|  |  | 300 Total |  | (10,859,885.00) | $(3,521.05)$ | $(10,856,363.95)$ |
| 03 | 560-105 | 560 | COLLECT - SALARIES | 160,429.00 | 22,811.34 | 183,240.34 |
| 03 | 560-110 | 560 | COLLECT - OVERTIME | 1,646.00 | 713.74 | 2,359.74 |
| 03 | 560-126 | 560 | COLLECT - CERTIFICATION | - | 39.14 | 39.14 |
| 03 | 560-135 | 560 | COLLECT - FICA | 16,888.00 | $(3,393.44)$ | 13,494.56 |
| 03 | 560-140 | 560 | COLLECT - HEALTH INS | 93,905.00 | $(28,605.86)$ | 65,299.14 |
| 03 | 560-141 | 560 | COLLECT - INS SUBSIDY | - | (37.85) | (37.85) |
| 03 | 560-145 | 560 | COLLECT - WORKERS COMP | 250.00 | (12.00) | 238.00 |
| 03 | 560-150 | 560 | COLLECT - UNEMPLOYMENT | - | (652.70) | 1,347.30 |
| 03 | 560-155 | 560 | COLLECT - RETIREMENT | 41,605.00 | $(19,387.07)$ | 22,217.93 |
| 03 | 560-185 | 560 | COLLECT - PAYROLL ACCRUAL | - | 3,163.24 | 3,163.24 |
| 03 | 560-203 | 560 | COLLECT - APPAREL | 1,000.00 | (443.90) | 823.10 |
| 03 | 560-205 | 560 | COLLECT - GENERAL SUPPLIES | 1,000.00 | (19.09) | 1,980.91 |
| 03 | 560-211 | 560 | COLLECT - POSTAGE | 47,000.00 | 1,990.00 | 48,990.00 |
| 03 | 560-216 | 560 | COLLECT- FUEL EXPENSE | 30,000.00 | $(27,492.37)$ | 2,507. |


|  |  |  |  |  | Adjustment - | Item 9. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 03 | 560-220 | 560 | COLLECT - EQUIPMENT SUPPLIES | 3,500.00 | 7.74 | 4,507.74 |
| 03 | 560-225 | 560 | COLLECT - BILLING SUPPLIES | 6,500.00 | (937.85) | 10,562.15 |
| 03 | 560-305 | 560 | R\&M VEHICLE | 180.00 | (135.95) | 44.05 |
| 03 | 560-310 | 560 | COLLECT - ANNUAL MAINT FEES | 25,000.00 | (748.05) | 24,251.95 |
| 03 | 560-311 | 560 | METER SUPPLIES | 3,800.00 | $(2,441.56)$ | 1,358.44 |
| 03 | 560-405 | 560 | COLLECT - PHONES | - | 704.64 | 1,304.64 |
| 03 | 560-415 | 560 | COLLECT - LEGAL/PROFESSIONAL | 1,250.00 | $(1,250.00)$ | - |
| 03 | 560-425 | 560 | COLLECT - TRAVEL/TRAINING | 1,000.00 | (988.47) | 11.53 |
| 03 | 560-455 | 560 | COLLECT - CONTRACT LABOR | - | (0.50) | 2,932.50 |
| 03 | 560-460 | 560 | Collect - Annual Software Fees | - | 17,868.96 | 17,868.96 |
| 03 | 560-476 | 560 | COLLECT - CREDIT CARD FEES | 30,000.00 | $(13,722.48)$ | 16,277.52 |
| 03 | 560-477 | 560 | COLLECT - INTERNET CC FEES | 50,000.00 | 7,297.81 | 57,297.81 |
| 03 | 560-506 | 560 | VEHICLE INSURANCE | 300.00 | (123.00) | 177.00 |
| 03 | 560-507 | 560 | COLLECT - BUILDING INSURANCE | 30,000.00 | 17,831.11 | 47,831.11 |
| 03 | 560-510 | 560 | COLLECT - EMP APPRECIATION | 375.00 | (177.64) | 197.36 |
| 03 | 560-535 | 560 | COLLECT - LEASE PAYMENTS | 3,400.00 | $(1,285.27)$ | 2,114.73 |
| 03 | 560-555 | 560 | COLLECT - BAD DEBT EXPENSE | 70,000.00 | (70,000.00) | - |
| 03 | 560-701 | 560 | WATER-TRANS TO CAPT-ENTERPRIS | 35,800.00 | $(35,800.00)$ | - |
| 03 | 560-702 | 560 | TRANSFER TO GENERAL FUND | 307,928.00 | 0.04 | 307,928.04 |
|  |  | 560 Total |  | 962,756.00 | $(135,227.29)$ | 840,328.71 |
| 03 | 565-105 | 565 | WATER - SALARIES | 458,679.00 | 51,468.87 | 510,147.87 |
| 03 | 565-106 | 565 | WATER - ON CALL | 6,000.00 | 887.50 | 6,887.50 |
| 03 | 565-110 | 565 | WATER - OVERTIME | 30,000.00 | 33,966.18 | 63,966.18 |
| 03 | 565-125 | 565 | WATER - AUTO ALLOWANCE | 6,000.00 | $(3,046.12)$ | 2,953.88 |
| 03 | 565-126 | 565 | WATER - CERTIFICATION | 3,725.00 | 4,327.65 | 8,052.65 |
| 03 | 565-128 | 565 | WATER - SPECIAL JOB PAY | 480.00 | (480.00) | - |
| 03 | 565-135 | 565 | WATER - FICA | 40,510.00 | 2,892.26 | 43,402.26 |
| 03 | 565-140 | 565 | WATER - HEALTH INS | 140,445.00 | $(33,744.78)$ | 106,700.22 |
| 03 | 565-141 | 565 | WATER - INS SUBSIDY | - | 7,027.51 | 7,027.51 |
| 03 | 565-143 | 565 | WATER- PHONE ALLOWANCE | 720.00 | (254.70) | 465.30 |
| 03 | 565-145 | 565 | WATER - WORKERS COMP | 10,154.00 | (472.00) | 9,682.00 |
| 03 | 565-155 | 565 | WATER - RETIREMENT | 79,524.00 | $(10,841.41)$ | 68,682.59 |
| 03 | 565-165 | 565 | WATER - MEDICAL EXPENSE | - | 285.00 | 285.00 |
| 03 | 565-185 | 565 | WATER - PAYROLL ACCRUAL | - | 8,534.69 | 8,534.69 |
| 03 | 565-203 | 565 | WATER - APPAREL | 4,000.00 | 817.13 | 4,817.13 |
| 03 | 565-205 | 565 | WATER - GENERAL SUPPLIES | 10,000.00 | 509.27 | 10,509.27 |
| 03 | 565-210 | 565 | WATER - OFFICE SUPPLIES | 5,000.00 | (80.67) | 4,919.33 |
| 03 | 565-215 | 565 | WATER - VEHICLE SUPPLIES | 3,500.00 | (257.65) | 3,242.35 |
| 03 | 565-216 | 565 | WATER - FUEL EXPENSE | 20,000.00 | 3,430.59 | 23,430.59 |
| 03 | 565-220 | 565 | WATER - EQUIPMENT SUPPLIES | 5,000.00 | 339.76 | 5,339.76 |
| 03 | 565-221 | 565 | WATER - SMALL EQUIPMENT | 3,000.00 | (544.41) | 2,455.59 |
| 03 | 565-224 | 565 | WATER - WATER PURCHASES | 3,175,000.00 | 43.17 | 3,175,043.17 |
| 03 | 565-225 | 565 | WATER - CHEMICAL SUPPLIES | 10,000.00 | $(3,408.26)$ | 17,091.74 |
| 03 | 565-226 | 565 | CHEMICALS | 500.00 | (234.67) | 265.33 |
| 03 | 565-305 | 565 | WATER - R\&M VEHICLES | 3,000.00 | $(1,710.63)$ | 1,289.37 |
| 03 | 565-310 | 565 | WATER - R\&M EQUIPMENT | 8,000.00 | (109.95) | 7,890.05 |
| 03 | 565-311 | 565 | WATER - METERS | 20,000.00 | $(8,760.00)$ | 11,240.00 |
| 03 | 565-315 | 565 | WATER - R\&M INFRASTRUCTURE | 593,310.00 | 38,779.11 | 618,589.11 |
| 03 | 565-320 | 565 | WATER - R\&M BUILDINGS | 30,000.00 | $(21,736.48)$ | 8,263.52 |
| 03 | 565-325 | 565 | WATER - R\&M OTHER | - | $(4,814.83)$ | $(4,814.83)$ |
| 03 | 565-335 | 565 | SOFTWARE | - | 3,000.00 | 3,000.00 |
| 03 | 565-405 | 565 | WATER - PHONES | 10,000.00 | 12,700.34 | 22,700.34 |
| 03 | 565-410 | 565 | WATER - UTILITIES | 46,000.00 | 13,027.79 | 59,027.79 |
| 03 | 565-415 | 565 | WATER - LEGAL/PROFESSIONAL | 40,000.00 | $(23,395.17)$ | 16,604.83 |
| 03 | 565-416 | 565 | WATER - REGULATORY FEES | 30,000.00 | 5,760.15 | 35,760.15 |
| 03 | 565-417 | 565 | WATER - LABORATORY FEES | 37,000.00 | 1,600.91 | 30,720.91 |
| 03 | 565-420 | 565 | WATER - DUES/SUBSCRIPTIONS | 5,000.00 | $(4,520.00)$ | 480.00 |
| 03 | 565-425 | 565 | WATER - TRAVEL/TRAINING | 5,000.00 | 203.25 | 5,203. |


|  |  |  |  |  | Adjustment - | Item 9. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 03 | 565-440 | 565 | WATER - EQUIPMENT RENTAL EXPEN | 500.00 | 119.75 | 619.75 |
| 03 | 565-455 | 565 | WATER - CONTRACT LABOR | 7,000.00 | $(7,000.00)$ | - |
| 03 | 565-460 | 565 | WATER - ANNUAL SOFTWARE MAINT | - | 79,800.28 | 79,800.28 |
| 03 | 565-506 | 565 | WATER - VEHICLE INSURANCE | 20,007.00 | $(8,182.00)$ | 11,825.00 |
| 03 | 565-507 | 565 | Water - Building Insurance | - | 18,762.05 | 18,762.05 |
| 03 | 565-510 | 565 | WATER - EMP APPRECIATION | 300.00 | (59.36) | 240.64 |
| 03 | 565-535 | 565 | WATER - LEASE PAYMENTS | 3,000.00 | 2,206.40 | 5,206.40 |
| 03 | 565-550 | 565 | WATER - EMERG MANAGEMENT | 35,000.00 | 10,147.45 | 50,147.45 |
| 03 | 565-675 | 565 | Water - Maint Projects | 423,610.00 | $(423,610.00)$ | - |
| 03 | 565-701 | 565 | WATER-TRANSFER TO GENERAL | 307,927.00 | (0.02) | 307,926.98 |
| 03 | 565-705 | 565 | WATER TRANSFER TO DEBT SERVICE | 636,271.00 | (0.04) | 636,270.96 |
|  |  | 565 Total |  | 6,273,162.00 | $(256,626.09)$ | 6,010,655.91 |
| 03 | 570-105 | 570 | SEWER - SALARIES | 450,646.00 | $(30,112.30)$ | 420,533.70 |
| 03 | 570-106 | 570 | SEWER - ON CALL | 6,000.00 | $(2,759.25)$ | 3,240.75 |
| 03 | 570-110 | 570 | SEWER - OVERTIME | 38,000.00 | 14,687.17 | 52,687.17 |
| 03 | 570-115 | 570 | SEWER - LONGEVITY | 3,960.00 | (330.00) | 3,024.00 |
| 03 | 570-125 | 570 | SEWER - AUTO ALLOWANCE | - | 461.52 | 461.52 |
| 03 | 570-126 | 570 | SEWER - CERTIFICATION | 1,700.00 | 2,439.77 | 4,139.77 |
| 03 | 570-135 | 570 | SEWER - FICA | 39,480.00 | $(3,274.56)$ | 36,205.44 |
| 03 | 570-140 | 570 | SEWER - HEALTH INS | 161,737.00 | $(70,568.65)$ | 91,168.35 |
| 03 | 570-143 | 570 | SEWER- PHONE ALLOWANCE | 700.00 | 263.48 | 963.48 |
| 03 | 570-145 | 570 | SEWER - WORKERS COMP | 10,154.00 | (472.00) | 9,682.00 |
| 03 | 570-155 | 570 | SEWER - RETIREMENT | 77,872.00 | $(20,417.24)$ | 57,454.76 |
| 03 | 570-165 | 570 | SEWER - MEDICAL EXPENSE | - | 553.00 | 553.00 |
| 03 | 570-185 | 570 | SEWER - PAYROLL ACCRUAL | - | 2,604.62 | 2,604.62 |
| 03 | 570-203 | 570 | SEWER - APPAREL | 4,000.00 | (0.90) | 4,359.10 |
| 03 | 570-205 | 570 | SEWER - GENERAL SUPPLIES | 4,500.00 | 2,153.93 | 6,653.93 |
| 03 | 570-210 | 570 | SEWER - OFFICE SUPPLIES | 350.00 | (64.95) | 285.05 |
| 03 | 570-215 | 570 | SEWER - VEHICLE SUPPLIES | 1,000.00 | 1,001.36 | 2,001.36 |
| 03 | 570-216 | 570 | SEWER - FUEL EXPENSE | 20,000.00 | $(1,612.54)$ | 18,387.46 |
| 03 | 570-220 | 570 | SEWER - EQUIPMENT SUPPLIES | 6,000.00 | $(2,076.82)$ | 3,923.18 |
| 03 | 570-221 | 570 | SEWER - SMALL EQUIPMENT | 1,000.00 | (77.64) | 922.36 |
| 03 | 570-223 | 570 | SEWER - EQUIPMENT RENTAL | 1,000.00 | $(1,000.00)$ | - |
| 03 | 570-225 | 570 | SEWER - CHEMICAL SUPPLIES | 2,000.00 | 483.84 | 2,483.84 |
| 03 | 570-305 | 570 | SEWER - R\&M VEHICLES | 3,000.00 | 1,319.26 | 4,319.26 |
| 03 | 570-315 | 570 | SEWER - R\&M INFRASTRUCTURE | 563,130.00 | $(74,569.76)$ | 486,424.24 |
| 03 | 570-320 | 570 | SEWER - R\&M BUILDINGS | 6,000.00 | $(6,000.00)$ | - |
| 03 | 570-405 | 570 | SEWER - PHONES | 2,160.00 | (193.45) | 1,966.55 |
| 03 | 570-410 | 570 | SEWER - UTILITIES | 62,000.00 | 18,934.99 | 80,934.99 |
| 03 | 570-415 | 570 | SEWER - LEGAL/PROFESSIONAL | 20,000.00 | $(17,292.61)$ | 2,707.39 |
| 03 | 570-420 | 570 | SEWER - DUES/SUBSCRIPTIONS | 860.00 | (700.00) | 160.00 |
| 03 | 570-425 | 570 | SEWER - TRAVEL/TRAINING | 5,300.00 | $(1,456.21)$ | 3,843.79 |
| 03 | 570-506 | 570 | SEWER - VEHICLE INSURANCE | 4,600.00 | $(1,881.00)$ | 2,719.00 |
| 03 | 570-675 | 570 | Sewer - Maint Projects | 423,610.00 | $(423,610.00)$ | - |
| 03 | 570-701 | 570 | SEWER-TRANSFER TO GENERAL | 307,927.00 | (0.04) | 307,926.96 |
| 03 | 570-705 | 570 | SEWER TRANSFER TO DEBT SERVICE | 636,271.00 | (0.04) | 636,270.96 |
|  |  | 570 Total |  | 2,864,957.00 | $(613,567.02)$ | 2,249,007.98 |
| 03 | 571-105 | 571 | PLANT OP - SALARIES | 271,840.00 | $(39,275.04)$ | 232,564.96 |
| 03 | 571-106 | 571 | PLANT OP - ON CALL | 2,700.00 | 1,387.52 | 4,087.52 |
| 03 | 571-110 | 571 | PLANT OP - OVERTIME | 25,000.00 | 26,635.03 | 51,635.03 |
| 03 | 571-115 | 571 | PLANT OP - LONGEVITY | 2,820.00 | (360.00) | 2,460.00 |
| 03 | 571-125 | 571 | PLANT OP - AUTO ALLOWANCE | - | 461.52 | 461.52 |
| 03 | 571-126 | 571 | PLANT OP - CERTIFICATION | 12,601.00 | 129.61 | 12,730.61 |
| 03 | 571-128 | 571 | PLANT OP - SPECIAL JOB PAY | 3,600.00 | $(3,600.00)$ | - |
| 03 | 571-135 | 571 | PLANT OP - FICA | 26,304.00 | $(2,104.01)$ | 24,199.99 |
| 03 | 571-140 | 571 | PLANT OP - HEALTH INS | 59,628.00 | $(10,453.14)$ | 49,174.86 |
| 03 | 571-143 | 571 | PHONE ALLOWANCE | 1,440.00 | $(1,273.92)$ | 166.08 |
| 03 | 571-145 | 571 | PLANT OP - WORKERS COMP | 10,154.00 | (472.00) | 9,682. |


|  |  |  |  |  |  | Item 9. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 03 | 571-155 | 571 | PLANT OP - RETIREMENT | 56,721.00 | (21,299.35) | 35,421.65 |
| 03 | 571-165 | 571 | PLANT OP - MEDICAL EXPENSE | 5,300.00 | $(5,235.00)$ | 65.00 |
| 03 | 571-185 | 571 | PLANT OP - PAYROLL ACCRUAL | - | 6,027.05 | 6,027.05 |
| 03 | 571-203 | 571 | PLANT OP - APPAREL | 2,000.00 | (0.28) | 3,035.72 |
| 03 | 571-205 | 571 | PLANT OP - GENERAL SUPPLIES | 5,200.00 | (37.99) | 5,162.01 |
| 03 | 571-210 | 571 | PLANT OP - OFFICE SUPPLIES | 1,500.00 | (15.61) | 1,484.39 |
| 03 | 571-215 | 571 | PLANT OP - VEHICLE SUPPLIES | 1,000.00 | (536.29) | 463.71 |
| 03 | 571-216 | 571 | PLANT OP - FUEL EXPENSE | 8,000.00 | 3,203.35 | 11,203.35 |
| 03 | 571-220 | 571 | PLANT OP - EQUIPMENT SUPPLIES | 2,000.00 | 1,277.16 | 3,277.16 |
| 03 | 571-221 | 571 | PLANT OP - SMALL EQUIPMENT | 1,000.00 | (612.02) | 387.98 |
| 03 | 571-223 | 571 | PLANT OP - EQUIPMENT RENTAL | 500.00 | (500.00) | - |
| 03 | 571-224 | 571 | PLANT OP - LAB SUPPLIES | 3,200.00 | (959.27) | 2,240.73 |
| 03 | 571-226 | 571 | PLANT OP - CHEMICAL SUPPLIES | 30,000.00 | 55,508.37 | 85,508.37 |
| 03 | 571-305 | 571 | PLANT OP - R\&M VEHICLES | 2,000.00 | (854.50) | 1,145.50 |
| 03 | 571-310 | 571 | PLANT OP - R\&M EQUIPMENT | 3,000.00 | 2,648.99 | 5,648.99 |
| 03 | 571-315 | 571 | PLANT OP - R\&M INFRASTRUCTURE | 150,000.00 | $(2,711.06)$ | 147,288.94 |
| 03 | 571-316 | 571 | PLANT OP - SLUDGE | 180,000.00 | $(36,793.27)$ | 143,206.73 |
| 03 | 571-320 | 571 | PLANT OP - R\&M BUILDINGS | 80,000.00 | (885.08) | 74,114.92 |
| 03 | 571-405 | 571 | PLANT OP - PHONES | 4,500.00 | $(2,574.60)$ | 1,925.40 |
| 03 | 571-410 | 571 | PLANT OP - UTILITIES | 145,000.00 | 32,110.32 | 177,110.32 |
| 03 | 571-415 | 571 | PLANT OP - LEGAL/PROFESSIONAL | 50,000.00 | 3,864.51 | 53,864.51 |
| 03 | 571-416 | 571 | PLANT OP - REGULATORY FEES | 30,000.00 | $(1,048.79)$ | 28,951.21 |
| 03 | 571-417 | 571 | PLANT OP - LABORATORY FEES | 42,000.00 | 13,037.57 | 62,917.57 |
| 03 | 571-420 | 571 | PLANT OP - DUES/SUBSCRIPTIONS | 860.00 | (540.00) | 320.00 |
| 03 | 571-425 | 571 | PLANT OP - TRAVEL/TRAINING | 4,500.00 | $(2,553.00)$ | 1,947.00 |
| 03 | 571-455 | 571 | PLANT OP - CONTRACT LABOR | - | 269,257.56 | 269,257.56 |
| 03 | 571-506 | 571 | PLANT OP - VEHICLE INSURANCE | 2,300.00 | (941.00) | 1,359.00 |
| 03 | 571-507 | 571 | Plant Op - Building Insurance | - | 10,044.62 | 10,044.62 |
| 03 | 571-510 | 571 | PLANT OP - EMP APPRECIATION | 500.00 | (500.00) | - |
| 03 | 571-702 | 571 | TRANSFER TO GENERAL FUND | 307,927.00 | (0.04) | 307,926.96 |
|  |  | 571 Total |  | 1,535,095.00 | 289,457.92 | 1,828,468.92 |
| 03 Total |  |  |  | 776,085.00 | (719,483.53) | 72,097.57 |
| 04 | 300-205 | 300 | HOTEL/MOTEL TAX | $(273,380.00)$ | $(43,991.00)$ | (229,389.00) |
| 04 | 300-800 | 300 | INTEREST INCOME | (950.00) | 1,224.04 | $(2,174.04)$ |
| 04 | 300-892 | 300 | SISTER CITY INITIATIVE | $(5,000.00)$ | $(5,000.00)$ | - |
| 04 | 300-899 | 300 | MISCELLANEOUS INCOME | - | 305.80 | (305.80) |
| 04 | 300-900 | 300 | TRANSFER FROM FUND BALANCE | $(88,471.00)$ | $(88,471.00)$ | - |
|  |  | 300 Total |  | $(367,801.00)$ | $(135,932.16)$ | $(231,868.84)$ |
| 04 | 575-105 | 575 | HOT/MOT - SALARIES | 128,461.00 | 287.51 | 128,748.51 |
| 04 | 575-110 | 575 | HOT/MOT - OVERTIME | - | 809.28 | 809.28 |
| 04 | 575-115 | 575 | HOT/MOT - LONGEVITY | 720.00 | 7.20 | 727.20 |
| 04 | 575-125 | 575 | HOT/MOT - AUTO ALLOWANCE | 4,500.00 | (299.92) | 4,200.08 |
| 04 | 575-126 | 575 | HOT/MOT - CERTIFICATION | 900.00 | 11.17 | 911.17 |
| 04 | 575-135 | 575 | HOT/MOT - FICA | 10,351.00 | (8.20) | 10,342.80 |
| 04 | 575-140 | 575 | HOT/MOT - HEALTH INS | 25,425.00 | $(11,260.65)$ | 14,164.35 |
| 04 | 575-143 | 575 | HOT MOT- PHONE ALLOWANCE | 720.00 | (0.48) | 719.52 |
| 04 | 575-145 | 575 | HOT/MOT - WORKERS COMP | 35.00 | (35.00) | - |
| 04 | 575-155 | 575 | HOT/MOT - RETIREMENT | 16,209.00 | (622.95) | 15,586.05 |
| 04 | 575-185 | 575 | HOT/MOT - PAYROLL ACCRUAL | - | 135.29 | 135.29 |
| 04 | 575-205 | 575 | HOT/MOT - GENERAL SUPPLIES | 1,000.00 | (4.24) | 995.76 |
| 04 | 575-215 | 575 | HOT-MURRALS-(ART WORK) | 20,000.00 | $(5,178.55)$ | 14,821.45 |
| 04 | 575-405 | 575 | HOT/MOT - PHONES | 480.00 | 163.90 | 643.90 |
| 04 | 575-420 | 575 | HOT/MOT - DUES/SUBSCRIPTIONS | 3,500.00 | (283.27) | 3,216.73 |
| 04 | 575-455 | 575 | HOT/MOT - CONTRACT LABOR | - | 6,300.00 | 6,300.00 |
| 04 | 575-460 | 575 | HOT/MOT - SOFTWARE MAINT FEES | - | 5,000.00 | 5,000.00 |
| 04 | 575-464 | 575 | HOT/MOT - SPECIAL EVENTS | 50,000.00 | 3,427.85 | 53,427.85 |
| 04 | 575-466 | 575 | HOT/MOT - ADVERTISING | 65,000.00 | $(1,509.59)$ | 63,490.41 |
| 04 | 575-506 | 575 | H/M - BUSINESS EXPENSE | 500.00 | 23.58 | 523. 109 |


|  |  |  |  |  |  | Item 9. |
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| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 04 | 575-520 | 575 | HOT/MOT - CONTINGENCY | 10,000.00 | $(10,000.00)$ | - |
| 04 | 575-550 | 575 | HOT/MOT - VISITOR CENTER | 1,000.00 | (923.23) | 76.77 |
| 04 | 575-701 | 575 | TRANSFER TO GF FOR ADMIN SERV | 25,000.00 | (0.04) | 24,999.96 |
|  |  | 575 Total |  | 363,801.00 | $(13,960.34)$ | 349,840.66 |
| 04 Total |  |  |  | $(4,000.00)$ | $(149,892.50)$ | 117,971.82 |
| 041 | 300-800 | 300 | SALES TAX | - | 5,952,317.62 | (5,952,317.62) |
|  |  | 300 Total |  | - | 5,952,317.62 | $(5,952,317.62)$ |
| 041 | 558-401 | 558 | GENERAL FUND SALES TAX | - | 3,970,080.37 | 3,970,080.37 |
| 041 | 558-440 | 558 | ABLC'S SALES TAX PORTION | - | 1,982,237.26 | 1,982,237.26 |
|  |  | 558 Total |  | - | 5,952,317.63 | 5,952,317.63 |
| 041 Total |  |  |  | - | 11,904,635.25 | 0.01 |
| 05 | 300-100 | 300 | CURRENT TAXES | (1,510,694.00) | $(77,714.53)$ | $(1,432,979.47)$ |
| 05 | 300-110 | 300 | PRIOR YEAR DELINQUENT | $(5,000.00)$ | 3,437.21 | $(8,437.21)$ |
| 05 | 300-400 | 300 | PENALTIES | - | 9,701.22 | $(9,701.22)$ |
| 05 | 300-800 | 300 | INTEREST INCOME | $(1,000.00)$ | 2,377.03 | $(3,377.03)$ |
| 05 | 300-903 | 300 | TRANSFER FROM WATER FUND | $(1,272,542.00)$ | 0.04 | $(1,272,542.04)$ |
| 05 | 300-940 | 300 | TRANSFER FROM ABL | $(536,583.00)$ | $(163,161.02)$ | $(373,421.98)$ |
| 05 | 300-950 | 300 | TRANSFER FROM OTHER SOURCE | $(303,363.00)$ | 4,860.00 | $(308,223.00)$ |
|  |  | 300 Total |  | (3,629,182.00) | $(220,500.05)$ | $(3,408,681.95)$ |
| 05 | 580-415 | 580 | DEBT-LEGAL \& PROF FEES | 7,375.00 | $(2,875.00)$ | 4,500.00 |
| 05 | 580-416 | 580 | NON-GOV-LEGAL \& PROF | 10,100.00 | $(9,350.00)$ | 750.00 |
| 05 | 580-510 | 580 | DEBT- INTEREST EXPENSE | 362,004.00 | 931,693.54 | 1,293,697.54 |
| 05 | 580-511 | 580 | DEBT-INTEREST EXPE-NON GOV | 441,160.00 | 1,127,327.05 | 1,568,487.05 |
| 05 | 580-515 | 580 | DEBT-PRINCIPAL | 1,075,355.00 | (1,075,355.00) | - |
| 05 | 580-516 | 580 | BOND ISSUANCE COSTS | 200,000.00 | $(200,598.80)$ | (598.80) |
| 05 | 580-517 | 580 | DEBT-PRINC NON GOV | 1,124,645.00 | (759,645.00) | 365,000.00 |
| 05 | 580-520 | 580 | DEBT-CONTINGENCY | 408,543.00 | $(408,543.00)$ | - |
|  |  | 580 Total |  | 3,629,182.00 | $(397,346.21)$ | 3,231,835.79 |
| 05 Total |  |  |  | - | (617,846.26) | $(176,846.16)$ |
| 07 | 300-407 | 300 | MC-TECHNOLOGY FUND REVENUE | $(10,000.00)$ | $(8,470.24)$ | $(1,529.76)$ |
| 07 | 300-800 | 300 | INTEREST INCOME | - | 113.72 | (113.72) |
|  |  | 300 Total |  | $(10,000.00)$ | $(8,356.52)$ | $(1,643.48)$ |
| 07 | 520-310 | 520 | EQUIPMENT MAINTENANCE-FEE/YR | - | 1,176.70 | 1,176.70 |
| 07 | 520-625 | 520 | MC TECH EQUIPMENT | - | 8,069.24 | 8,069.24 |
| 07 | 520-700 | 520 | TRANSFER TO FUND BALANCE | 10,000.00 | $(10,000.00)$ | - |
|  |  | 520 Total |  | 10,000.00 | (754.06) | 9,245.94 |
| 07 Total |  |  |  | - | $(9,110.58)$ | 7,602.46 |
| 08 | 300-408 | 300 | MC-BUILDING SECURITY REVENUE | $(5,460.00)$ | 7,927.83 | $(13,387.83)$ |
| 08 | 300-800 | 300 | INTEREST | (40.00) | 269.43 | (309.43) |
|  |  | 300 Total |  | $(5,500.00)$ | 8,197.26 | $(13,697.26)$ |
| 08 | 520-220 | 520 | POSTAGE | 500.00 | (500.00) | - |
| 08 | 520-625 | 520 | SECURITY FUND EQUIPMENT | - | 226.50 | 226.50 |
| 08 | 520-701 | 520 | TRANSFER TO GENERAL FUND | 5,000.00 | 0.04 | 5,000.04 |
|  |  | 520 Total |  | 5,500.00 | (273.46) | 5,226.54 |
| 08 Total |  |  |  | - | 7,923.80 | $(8,470.72)$ |
| 09 | 300-300 | 300 | TXDOT GRANT REVENUE | $(12,000.00)$ | $(11,319.36)$ | (680.64) |
| 09 | 300-301 | 300 | CITY MATCH-CMV | $(3,028.00)$ | $(3,028.00)$ | - |
|  |  | 300 Total |  | $(15,028.00)$ | $(14,347.36)$ | (680.64) |
| 09 | 525-110 | 525 | STEP CMV OVERTIME | 12,510.00 | $(12,510.00)$ | - |
| 09 | 525-135 | 525 | STEP CMV FICA | 957.00 | (957.00) | - |
| 09 | 525-155 | 525 | STEP CMV -RETIREMENT | 1,548.00 | $(1,548.00)$ | - |
| 09 | 525-700 | 525 | TRANSFER TO FUND BALANCE | 13.00 | (13.00) | - |
|  |  | 525 Total |  | 15,028.00 | $(15,028.00)$ | - |
| 09 Total |  |  |  | - | $(29,375.36)$ | (680.64) |
| 10 | 300-410 | 300 | COURT FORFEITURES | - | 48.12 | (48.12) |
| 10 | 300-420 | 300 | DRUG CONFISCATION | - | 1,750.00 | (1,750.00) |
| 10 | 300-800 | 300 | INTEREST INCOME | (50.00) | 186.09 | (236.09) |
| 10 | 300-899 | 300 | MISCELLANEOUS | - | 27,545.01 | (27,545. |


|  |  |  |  |  | Adjustment - | Item 9 |
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| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 10 | 300-995 | 300 | TRANSF-FUND BALANCE | (950.00) | (950.00) | - |
|  |  | 300 Total |  | $(1,000.00)$ | 28,579.22 | $(29,579.22)$ |
| 10 | 525-499 | 525 | MISCELLANEOUS | 1,000.00 | (1,000.00) | - |
| 10 | 525-625 | 525 | CE-EQUIPMENT | - | 24,386.29 | 24,386.29 |
|  |  | 525 Total |  | 1,000.00 | 23,386.29 | 24,386.29 |
| 10 Total |  |  |  | - | 51,965.51 | $(5,192.93)$ |
| 101 | 300-300 | 300 | A/C DONATIONS | $(7,000.00)$ | $(6,677.38)$ | (322.62) |
| 101 | 300-800 | 300 | INTEREST INCOME | $(5,000.00)$ | $(5,000.00)$ | - |
|  |  | 300 Total |  | $(12,000.00)$ | $(11,677.38)$ | (322.62) |
| 101 | 526-204 | 526 | MEDICAL SUPPLIES \& EQUIPMENT | 5,000.00 | $(5,000.00)$ | - |
| 101 | 526-205 | 526 | A/C SUPPLIES | 5,000.00 | $(5,000.00)$ | - |
| 101 | 526-215 | 526 | A/C EQUIPMENT | 2,000.00 | $(2,000.00)$ | - |
|  |  | 526 Total |  | 12,000.00 | $(12,000.00)$ | - |
| 101 Total |  |  |  | - | $(23,677.38)$ | (322.62) |
| 105 | 300-300 | 300 | OBJ-GRANT PROCEEDS | $(58,518.00)$ | $(64,875.34)$ | 6,357.34 |
| 105 | 300-305 | 300 | POLICE MATCH TRANSFER | $(15,482.00)$ | $(15,482.00)$ | - |
| 105 | 300-306 | 300 | IN KIND MATCH | $(5,000.00)$ | $(5,000.00)$ | - |
|  |  | 300 Total |  | (79,000.00) | $(85,357.34)$ | 6,357.34 |
| 105 | 500-185 | 500 | VOCA - PAYROLL ACCRUAL | - | (53.49) | (53.49) |
|  |  | 500 Total |  | - | (53.49) | (53.49) |
| 105 | 525-105 | 525 | VOCA-SALARIES | 45,677.00 | 887.73 | 46,564.73 |
| 105 | 525-110 | 525 | VOCA-OVERTIME | 457.00 | (135.99) | 321.01 |
| 105 | 525-115 | 525 | LONGEVITY | 60.00 | (60.00) | - |
| 105 | 525-126 | 525 | VOCA-CERTIFICATION | 1,200.00 | 335.06 | 1,535.06 |
| 105 | 525-135 | 525 | VOCA-FICA | 3,626.00 | (436.46) | 3,189.54 |
| 105 | 525-140 | 525 | VOCA-HEALTH INS | 13,344.00 | 3,102.90 | 16,446.90 |
| 105 | 525-145 | 525 | VOCA-WORKERS COMP | 100.00 | (100.00) | - |
| 105 | 525-155 | 525 | VOCA-RETIREMENT | 5,687.00 | 65.41 | 5,752.41 |
| 105 | 525-165 | 525 | MEDICAL EXPENSE | 5,678.00 | $(5,678.00)$ | - |
| 105 | 525-205 | 525 | VOCA-SUPPLIES | 771.00 | (771.00) | - |
| 105 | 525-425 | 525 | VOCA-TRAVEL \& TRAINING | 2,400.00 | $(2,400.00)$ | - |
|  |  | 525 Total |  | 79,000.00 | $(5,190.35)$ | 73,809.65 |
| 105 Total |  |  |  | - | $(90,601.18)$ | 80,113.50 |
| 107 | 300-800 | 300 | REVENUE FROM ESD | $(326,198.00)$ | $(11,890.03)$ | $(314,307.97)$ |
| 107 | 300-801 | 300 | INTEREST INCOME | (277.00) | (277.00) | - |
|  |  | 300 Total |  | $(326,475.00)$ | $(12,167.03)$ | (314,307.97) |
| 107 | 530-203 | 530 | FIRE ESD - APPAREL | 5,300.00 | $(1,572.80)$ | 3,727.20 |
| 107 | 530-205 | 530 | FIRE ESD - GENERAL SUPPLIES | 2,000.00 | $(1,255.86)$ | 744.14 |
| 107 | 530-215 | 530 | FIRE ESD - VEHICLE SUPPLIES | 20,000.00 | (770.05) | 19,229.95 |
| 107 | 530-220 | 530 | FIRE ESD - EQUIPMENT SUPPLIES | 79,072.00 | (60.81) | 79,011.19 |
| 107 | 530-305 | 530 | FIRE ESD - R\&M VEHICLES | 37,092.00 | 16,057.44 | 53,149.44 |
| 107 | 530-310 | 530 | FIRE ESD - R\&M EQUIPMENT | 9,450.00 | 2,349.83 | 11,799.83 |
| 107 | 530-320 | 530 | FIRE ESD - R\&M BUILDINGS | 33,284.00 | $(12,110.46)$ | 21,173.54 |
| 107 | 530-425 | 530 | FIRE ESD - TRAVEL/TRAINING | 12,500.00 | (16.28) | 12,483.72 |
| 107 | 530-455 | 530 | FIRE ESD - CONTRACT LABOR | 4,500.00 | 0.23 | 4,500.23 |
| 107 | 530-599 | 530 | FIRE ESD - MISCELLANEOUS | 50,000.00 | $(19,214.16)$ | 30,785.84 |
| 107 | 530-700 | 530 | TRANSFER TO FUND BALANCE | 73,277.00 | $(73,277.00)$ | - |
|  |  | 530 Total |  | 326,475.00 | $(89,869.92)$ | 236,605.08 |
| 107 Total |  |  |  | - | $(102,036.95)$ | $(77,702.89)$ |
| 108 | 300-890 | 300 | GRANT FUNDS | - | 5,885.32 | $(5,885.32)$ |
|  |  | 300 Total |  | - | 5,885.32 | $(5,885.32)$ |
| 108 Total |  |  |  | - | 5,885.32 | $(5,885.32)$ |
| 109 | 300-800 | 300 | GLO GRANT SIREN PROCEEDS | - | 954.00 | (954.00) |
| 109 | 300-890 | 300 | GLO GRANT WARNING SIREN REVENU | - | 3,208.01 | $(3,208.01)$ |
|  |  | 300 Total |  | - | 4,162.01 | $(4,162.01)$ |
| 109 | 513-550 | 513 | GLO - WARNING SIREN EXPENSE | - | 7,124.00 | 7,124.00 |
|  |  | 513 Total |  | - | 7,124.00 | 7,124.00 |
| 109 Total |  |  |  | - | 11,286.01 | 2,961. |


|  |  |  |  |  |  | Item 9. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 11 | 300-701 | 300 | TRANSFER FROM GF | $(21,900.00)$ | (21,900.00) | - |
| 11 | 300-800 | 300 | MARKET DAYS REV-NOVEMBER | $(48,500.00)$ | 61,550.00 | (110,050.00) |
| 11 | 300-801 | 300 | INTEREST INCOME | (100.00) | 231.64 | (331.64) |
| 11 | 300-805 | 300 | MARKET DAYS REV-MARCH | (53,000.00) | (24,975.00) | $(28,025.00)$ |
| 11 | 300-810 | 300 | Event Sponsorship | (10,000.00) | $(2,300.00)$ | $(7,700.00)$ |
| 11 | 300-815 | 300 | HOC-VENDORS | $(13,000.00)$ | $(8,600.00)$ | $(4,400.00)$ |
| 11 | 300-820 | 300 | OTHER EVENTS REVENUE | - | 176.00 | (176.00) |
|  |  | 300 Total |  | $(146,500.00)$ | 4,182.64 | (150,682.64) |
| 11 | 557-105 | 557 | EVENTS - SALARIES | - | 1,190.00 | 1,190.00 |
| 11 | 557-205 | 557 | EVENTS - GENERAL SUPPLIES | 1,000.00 | (1,000.00) | - |
| 11 | 557-212 | 557 | EVENTS - MAYORS APP DINNER | 16,000.00 | $(16,000.00)$ | - |
| 11 | 557-316 | 557 | HOC-CHARITABLE CONTRIBUTION | 13,000.00 | (13,000.00) | - |
| 11 | 557-427 | 557 | CONCERT IN THE PARK | 40,000.00 | 2,920.83 | 42,920.83 |
| 11 | 557-463 | 557 | MARKET DAYS EXPENSE | 10,000.00 | (9,750.00) | 250.00 |
| 11 | 557-464 | 557 | HEART OF CHRISTMAS | 20,000.00 | 1,329.02 | 21,329.02 |
| 11 | 557-465 | 557 | FREEDOM FIREWORKS FESTIVAL | 32,000.00 | 1,619.90 | 33,619.90 |
| 11 | 557-721 | 557 | TRANSFER TO FUND BALANCE | 9,500.00 | $(9,500.00)$ | - |
|  |  | 557 Total |  | 141,500.00 | $(42,190.25)$ | 99,309.75 |
| 11 Total |  |  |  | $(5,000.00)$ | $(38,007.61)$ | $(51,372.89)$ |
| 114 | 300-301 | 300 | TRANSFERRED REV-GENERAL FUND | $(49,800.00)$ | (49,800.00) | - |
| 114 | 300-303 | 300 | TRANSFER-WATER FUND | $(10,200.00)$ | $(10,200.00)$ | - |
|  |  | 300 Total |  | (60,000.00) | $(60,000.00)$ | - |
| 114 | 556-701 | 556 | TRANS-TO GENERAL FUND | 60,000.00 | $(60,000.00)$ | - |
|  |  | 556 Total |  | 60,000.00 | $(60,000.00)$ | - |
| 114 Total |  |  |  | - | $(120,000.00)$ | - |
| 117 | 300-300 | 300 | DONATION REVENUE | - | 3,141.48 | $(3,141.48)$ |
| 117 | 300-800 | 300 | INTEREST INCOME | - | 53.46 | (53.46) |
| 117 | 300-900 | 300 | TRANSFER FROM FUND BALANCE | (10,000.00) | $(10,000.00)$ | - |
|  |  | 300 Total |  | (10,000.00) | $(6,805.06)$ | $(3,194.94)$ |
| 117 | 500-425 | 500 | DOWNTOWN-AWARDS | 10,000.00 | $(10,000.00)$ | - |
|  |  | 500 Total |  | 10,000.00 | $(10,000.00)$ | - |
| 117 Total |  |  |  | - | $(16,805.06)$ | $(3,194.94)$ |
| 119 | 300-700 | 300 | TRANSFER FROM FUND BALANCE | $(176,212.00)$ | $(176,212.00)$ | - |
|  |  | 300 Total |  | $(176,212.00)$ | $(176,212.00)$ | - |
| 119 | 558-419 | 558 | TRANSFER TO FUND BALANCE | 55,000.00 | $(55,000.00)$ | - |
| 119 | 558-427 | 558 | PARK-DESIGN | 121,212.00 | $(78,181.17)$ | 43,030.83 |
|  |  | 558 Total |  | 176,212.00 | $(133,181.17)$ | 43,030.83 |
| 119 Total |  |  |  | - | $(309,393.17)$ | 43,030.83 |
| 12 | 300-401 | 300 | COURT REVENUE | $(2,025.00)$ | 2,587.26 | $(4,612.26)$ |
| 12 | 300-800 | 300 | INTEREST | - | 86.17 | (86.17) |
|  |  | 300 Total |  | $(2,025.00)$ | 2,673.43 | $(4,698.43)$ |
| 12 Total |  |  |  | $(2,025.00)$ | 2,673.43 | $(4,698.43)$ |
| 120 | 300-800 | 300 | INEREST INCOME | - | 61,295.05 | $(61,295.05)$ |
|  |  | 300 Total |  | - | 61,295.05 | $(61,295.05)$ |
| 120 | 570-505.02 | 570 | SCADA SYSTEM | - | 1,697.00 | 1,697.00 |
|  |  | 570 Total |  | - | 1,697.00 | 1,697.00 |
| 120 Total |  |  |  | - | 62,992.05 | $(59,598.05)$ |
| 121 | 300-700 | 300 | TRANSFER FROM FUND BALANCE | (2,000,000.00) | (2,000,000.00) | - |
|  |  | 300 Total |  | (2,000,000.00) | (2,000,000.00) | - |
| 121 | 557-502 | 557 | STREET IMPROVEMENTS | 2,000,000.00 | 107,984.93 | 2,107,984.93 |
| 121 | 557-505 | 557 | STREET IMP ENGINEERING | - | 124,868.00 | 124,868.00 |
|  |  | 557 Total |  | 2,000,000.00 | 232,852.93 | 2,232,852.93 |
| 121 Total |  |  |  | - | $(1,767,147.07)$ | 2,232,852.93 |
| 122 | 300-800 | 300 | INTEREST INCOME | - | 124,497.44 | $(124,497.44)$ |
|  |  | 300 Total |  | - | 124,497.44 | $(124,497.44)$ |
| 122 | 500-501 | 500 | 2022 BOND-AOC CONSTRUCTION | - | 64,633.50 | 64,633.50 |
| 122 | 500-575 | 500 | City Hall Annex | - | 21,528.74 | 21,528.74 |
|  |  | 500 Total |  | - | 86,162.24 | 86,162. 112 |


|  |  |  |  |  |  | Item 9 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 122 | 530-450 | 530 | Fire Dept - Building | - | 41,908.66 | 41,908.66 |
|  |  | 530 Total |  | - | 41,908.66 | 41,908.66 |
| 122 | 571-608 | 571 | Equipment Purchase | - | 189,786.43 | 189,786.43 |
|  |  | 571 Total |  | - | 189,786.43 | 189,786.43 |
| 122 Total |  |  |  | - | 442,354.77 | 193,359.89 |
| 124 | 300-300 | 300 | 288 IND. PARK IMPACT FEE | - | 4,537.66 | $(4,537.66)$ |
|  |  | 300 Total |  | - | 4,537.66 | $(4,537.66)$ |
| 124 Total |  |  |  | - | 4,537.66 | $(4,537.66)$ |
| 126 | 300-800 | 300 | INTEREST INCOME | - | 8.55 | (8.55) |
|  |  | 300 Total |  | - | 8.55 | (8.55) |
| 126 Total |  |  |  | - | 8.55 | (8.55) |
| 128 | 300-300 | 300 | WATER FEES REVENUE | $(165,000.00)$ | 7,136.80 | $(172,136.80)$ |
| 128 | 300-305 | 300 | SEWER FEES REVENUE | $(160,000.00)$ | 3,531.67 | $(163,531.67)$ |
|  |  | 300 Total |  | $(325,000.00)$ | 10,668.47 | $(335,668.47)$ |
| 128 | 570-515 | 570 | SCADA SYSTEM WWTP | - | 20,919.44 | 20,919.44 |
| 128 | 570-600 | 570 | Capital Outlay | - | 1,232.98 | 1,232.98 |
| 128 | 570-700 | 570 | TRANSFER TO FUND BALANCE | 21,637.00 | $(21,637.00)$ | - |
| 128 | 570-725.01 | 570 | TRANSF TO DS 220 IMPACT FEE | 303,363.00 | 4,860.18 | 308,223.18 |
|  |  | 570 Total |  | 325,000.00 | 5,375.60 | 330,375.60 |
| 128 Total |  |  |  | - | 16,044.07 | $(5,292.87)$ |
| 129 | 300-800 | 300 | INTEREST | - | 11,828.61 | $(11,828.61)$ |
|  |  | 300 Total |  | - | 11,828.61 | $(11,828.61)$ |
| 129 | 570-501 | 570 | WATER TREATMENT PLANT | - | 66,319.19 | 66,319.19 |
| 129 | 570-502 | 570 | WATER METERS-ELECTRONIC | - | 127,405.30 | 127,405.30 |
| 129 | 570-503 | 570 | FREEDOM PARK-WELL | - | 1,053,624.50 | 1,053,624.50 |
|  |  | 570 Total |  | - | 1,247,348.99 | 1,247,348.99 |
| 129 Total |  |  |  | - | 1,259,177.60 | 1,235,520.38 |
| 13 | 300-306 | 300 | TRASH BAG REVENUE | $(4,500.00)$ | 3,419.00 | $(7,919.00)$ |
| 13 | 300-800 | 300 | INTEREST INCOME | (100.00) | 351.60 | (451.60) |
| 13 | 300-804 | 300 | KAB DONATIONS | $(22,000.00)$ | 15,861.50 | $(37,861.50)$ |
| 13 | 300-805 | 300 | DONATIONS | $(4,450.00)$ | $(4,450.00)$ | - |
| 13 | 300-900 | 300 | TRANSFER FROM FUND BALANCE | $(15,000.00)$ | $(19,292.00)$ | - |
|  |  | 300 Total |  | $(46,050.00)$ | $(4,109.90)$ | $(46,232.10)$ |
| 13 | 500-203 | 500 | KAB - APPAREL | 400.00 | (400.00) | - |
| 13 | 500-205 | 500 | KAB - GENERAL SUPPLIES | 1,500.00 | $(1,475.39)$ | 24.61 |
| 13 | 500-207 | 500 | KAB - AWARDS \& RECOGNITION | 400.00 | (400.00) | - |
| 13 | 500-406 | 500 | KAB - CLEAN UP COST | 11,250.00 | 309.18 | 11,559.18 |
| 13 | 500-407 | 500 | KAB - BEAUTIFICATION | 10,000.00 | 985.52 | 10,985.52 |
| 13 | 500-408 | 500 | KAB - EDUCATION | 500.00 | (255.92) | 244.08 |
| 13 | 500-420 | 500 | KAB - DUES \& SUBSCRIPTIONS | 400.00 | 1,238.00 | 1,638.00 |
| 13 | 500-425 | 500 | KAB - TRAVEL \& TRAINING | 8,500.00 | $(2,754.40)$ | 5,745.60 |
| 13 | 500-430 | 500 | KAB - PLANTER MAINTENANCE | 2,000.00 | (820.00) | 1,180.00 |
| 13 | 500-466 | 500 | KAB - ADVERTISING | 1,600.00 | 280.24 | 1,880.24 |
| 13 | 500-525 | 500 | KAB - APPRECIATION BOARD | 500.00 | (500.00) | - |
| 13 | 500-615 | 500 | INFRASTRUCTURE CE | 15,000.00 | $(1,042.00)$ | 18,250.00 |
| 13 | 500-625 | 500 | EQUIPMENT CE | 25,200.00 | $(7,200.00)$ | 18,000.00 |
|  |  | 500 Total |  | 77,250.00 | $(12,034.77)$ | 69,507.23 |
| 13 Total |  |  |  | 31,200.00 | $(16,144.67)$ | 23,275.13 |
| 130 | 300-700 | 300 | TRANSFER FROM FUND BALANCE | $(3,039,262.65)$ | $(3,039,262.65)$ | - |
| 130 | 300-800 | 300 | INTEREST REVENUE | - | 26,467.90 | $(26,467.90)$ |
| 130 | 300-850 | 300 | OTHER FINANCE SOURCE | (71,737.35) | (71,737.35) | - |
|  |  | 300 Total |  | (3,111,000.00) | (3,084,532.10) | $(26,467.90)$ |
| 130 | 506-502 | 506 | CONSTRUCTIONS FEES | 3,150,000.00 | (1,950,500.34) | 1,199,499.66 |
|  |  | 506 Total |  | 3,150,000.00 | (1,950,500.34) | 1,199,499.66 |
| 130 Total |  |  |  | 39,000.00 | (5,035,032.44) | 1,173,031.76 |
| 132 | 300-800 | 300 | INTEREST INCOME | - | 28,105.26 | $(28,105.26)$ |
|  |  | 300 Total |  | - | 28,105.26 | $(28,105.26)$ |
| 132 | 565-415 | 565 | ENGINEERING FEES | - | 1,149,357.12 | 1,149,357. 113 |


|  |  |  |  |  |  | Item 9 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 132 | 565-416 | 565 | CONSTRUCTION - CHENANGO WTR PL | - | 1,199,281.46 | 1,199,281.46 |
|  |  | 565 Total |  | - | 2,348,638.58 | 2,348,638.58 |
| 132 Total |  |  |  | - | 2,376,743.84 | 2,320,533.32 |
| 16 | 300-800 | 300 | INTEREST | - | 1,106.04 | $(1,106.04)$ |
| 16 | 300-830 | 300 | GRANT REVENUE | $(12,000.00)$ | $(4,222.75)$ | $(7,777.25)$ |
| 16 | 300-831 | 300 | CITY'S MATCH-TRANSFER | $(3,028.00)$ | $(3,028.00)$ | - |
|  |  | 300 Total |  | $(15,028.00)$ | $(6,144.71)$ | (8,883.29) |
| 16 | 525-110 | 525 | ADP STEP OT COMP | 12,510.00 | $(2,714.82)$ | 9,795.18 |
| 16 | 525-135 | 525 | STEP -FICA | 970.00 | (970.00) | - |
| 16 | 525-155 | 525 | STEP-RETIREMENT | 1,548.00 | $(1,548.00)$ | - |
|  |  | 525 Total |  | 15,028.00 | $(5,232.82)$ | 9,795.18 |
| 16 Total |  |  |  | - | $(11,377.53)$ | 911.89 |
| 19 | 300-800 | 300 | INTEREST REVENUE | (500.00) | 3,540.68 | $(4,040.68)$ |
|  |  | 300 Total |  | (500.00) | 3,540.68 | $(4,040.68)$ |
| 19 | 556-419 | 556 | TRANSFER TO FUND BALANCE | 10,700.00 | $(10,700.00)$ | - |
|  |  | 556 Total |  | 10,700.00 | $(10,700.00)$ | - |
| 19 Total |  |  |  | 10,200.00 | $(7,159.32)$ | (4,040.68) |
| 40 | 300-800 | 300 | INTEREST INCOME | $(4,500.00)$ | $(3,733.43)$ | (766.57) |
| 40 | 300-801 | 300 | SALES TAX PORTION | $(1,844,985.00)$ | 137,252.26 | (1,982,237.26) |
|  |  | 300 Total |  | $(1,849,485.00)$ | 133,518.83 | $(1,983,003.83)$ |
| 40 | 506-415 | 506 | ABL-LEGAL \& PROFESSIONAL | 2,650.00 | 1,095.00 | 3,745.00 |
| 40 | 506-425 | 506 | TRAVEL AND TRAINING | 1,000.00 | $(1,000.00)$ | - |
| 40 | 506-520 | 506 | ABL-CONTINGENCY | 160,099.00 | $(28,306.78)$ | 131,792.22 |
| 40 | 506-705 | 506 | TRANSFER TO DEBT SERVICE | 536,583.00 | $(163,161.00)$ | 373,422.00 |
| 40 | 506-760 | 506 | TRANSFER TO ACT CTR OP FUND | 461,723.00 | 0.04 | 461,723.04 |
| 40 | 506-761 | 506 | TRANSFER TO REC OP FUND | 372,703.00 | (0.02) | 372,702.98 |
|  |  | 506 Total |  | 1,534,758.00 | $(191,372.76)$ | 1,343,385.24 |
| 40 Total |  |  |  | $(314,727.00)$ | $(57,853.93)$ | $(639,618.59)$ |
| 41 | 300-520 | 300 | TRANSF COURT | (50,000.00) | 0.04 | (50,000.04) |
| 41 | 300-800 | 300 | INTEREST INCOME | - | 199.37 | (199.37) |
|  |  | 300 Total |  | (50,000.00) | 199.41 | $(50,199.41)$ |
| 41 | 500-423 | 500 | UNEMPLOYMENT EXPENSE | 5,000.00 | $(5,000.00)$ | - |
| 41 | 500-424 | 500 | PTO-EXPENSE | 45,000.00 | $(45,000.00)$ | - |
|  |  | 500 Total |  | 50,000.00 | (50,000.00) | - |
| 41 Total |  |  |  | - | (49,800.59) | $(50,199.41)$ |
| 45 | 525-625 | 525 | POLICE EQUIPMENT | - | 125,000.00 | 125,000.00 |
|  |  | 525 Total |  | - | 125,000.00 | 125,000.00 |
| 45 Total |  |  |  | - | 125,000.00 | 125,000.00 |
| 50 | 300-740 | 300 | TRANSFER FROM ABLC FUND BALAN | $(372,703.00)$ | (0.04) | $(372,702.96)$ |
| 50 | 300-811 | 300 | GENERAL PROGRAMS | $(2,500.00)$ | $(2,312.12)$ | (187.88) |
| 50 | 300-813 | 300 | YOUTH CAMPS | $(25,350.00)$ | $(20,578.11)$ | $(4,771.89)$ |
| 50 | 300-814 | 300 | COMMUNITY SPECIAL EVENTS | (800.00) | 1,365.00 | $(2,165.00)$ |
| 50 | 300-815 | 300 | FATHER DAUGHTER DANCE/MOTHER S | $(4,500.00)$ | (530.00) | $(3,970.00)$ |
| 50 | 300-816 | 300 | HEALTH \& WELLNESS | $(2,000.00)$ | $(2,000.00)$ | - |
| 50 | 300-817 | 300 | SENIOR PROGRAMS | $(5,800.00)$ | $(1,253.00)$ | $(4,547.00)$ |
| 50 | 300-818 | 300 | MISCELLANEOUS PROGRAMS | (300.00) | 3,816.00 | $(4,116.00)$ |
| 50 | 300-899 | 300 | MISCELLANEOUS | $(4,176.00)$ | $(4,176.00)$ | - |
|  |  | 300 Total |  | $(418,129.00)$ | $(25,668.27)$ | $(392,460.73)$ |
| 50 | 506-105 | 506 | SALARIES | 201,548.00 | $(42,195.22)$ | 159,352.78 |
| 50 | 506-106 | 506 | PART TIME EARNINGS | 17,756.00 | $(6,495.50)$ | 11,260.50 |
| 50 | 506-110 | 506 | OVERTIME | 7,180.00 | $(5,215.65)$ | 1,964.35 |
| 50 | 506-115 | 506 | LONGEVITY | 860.00 | (860.00) | - |
| 50 | 506-126 | 506 | CERTIFICATION | 3,600.00 | $(2,026.58)$ | 1,573.42 |
| 50 | 506-135 | 506 | FICA | 17,265.00 | $(4,063.71)$ | 13,201.29 |
| 50 | 506-140 | 506 | HEALTH INSURANCE | 64,054.00 | $(37,392.78)$ | 26,661.22 |
| 50 | 506-143 | 506 | PHONE ALLOWANCE | 720.00 | (60.00) | 660.00 |
| 50 | 506-145 | 506 | WORKERS COMP | 4,425.00 | (206.00) | 4,219.00 |
| 50 | 506-155 | 506 | RETIREMENT | 25,533.00 | $(6,266.24)$ | 19,266. |


|  |  |  |  |  | Adjustment - | Item 9. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fund | Account | Dept | Line | Current Budget | (Decrease) | New Budget |
| 50 | 506-165 | 506 | MEDICAL EXPENSE | 1,322.00 | (892.00) | 430.00 |
| 50 | 506-185 | 506 | PAYROLL ACCRUAL | - | 6,406.76 | 6,406.76 |
| 50 | 506-203 | 506 | APPAREL | 850.00 | (522.60) | 327.40 |
| 50 | 506-205 | 506 | GENERAL SUPPLIES | 1,200.00 | (696.05) | 503.95 |
| 50 | 506-210 | 506 | OFFICE SUPPLIES | 4,120.00 | $(2,577.91)$ | 1,542.09 |
| 50 | 506-216 | 506 | VEHICLE SUPPLIES | 3,000.00 | (101.99) | 2,898.01 |
| 50 | 506-317 | 506 | VEHICLE REPAIRS | 3,000.00 | 717.76 | 3,717.76 |
| 50 | 506-405 | 506 | PHONES | 200.00 | (200.00) | - |
| 50 | 506-412 | 506 | GENERAL PROGRAMS | 500.00 | (380.74) | 119.26 |
| 50 | 506-413 | 506 | YOUTH CAMPS | 5,000.00 | $(2,981.69)$ | 2,018.31 |
| 50 | 506-414 | 506 | COMMUNITY EVENTS | 3,800.00 | $(1,848.13)$ | 1,503.87 |
| 50 | 506-415 | 506 | FATHER DD/COMMUNITY DANCES | 3,000.00 | (427.46) | 2,572.54 |
| 50 | 506-416 | 506 | HEALTH \& WELLNESS | 1,170.00 | (0.21) | 2,317.79 |
| 50 | 506-417 | 506 | SENIOR PROGRAMS | 11,000.00 | (171.34) | 10,828.66 |
| 50 | 506-418 | 506 | MISC/GENERAL PROGRAMS | 3,000.00 | $(1,247.10)$ | 1,752.90 |
| 50 | 506-420 | 506 | DUES/SUBSCRIPTIONS | 2,069.00 | (18.27) | 2,050.73 |
| 50 | 506-425 | 506 | TRAVEL/TRAINING | 6,769.00 | $(1,003.34)$ | 5,765.66 |
| 50 | 506-446 | 506 | ADVERTISING | 12,600.00 | $(2,983.79)$ | 9,616.21 |
| 50 | 506-477 | 506 | SCHOLARSHIP FUND | 3,000.00 | $(3,000.00)$ | - |
| 50 | 506-485 | 506 | CONTRACT LEAGUE FEES/CHARGES | 2,088.00 | $(1,754.10)$ | 333.90 |
| 50 | 506-503 | 506 | SURETY \& NOTARY INSURANCE | 200.00 | (200.00) | - |
| 50 | 506-506 | 506 | VEHICLE INSURANCE | 2,200.00 | (900.00) | 1,300.00 |
| 50 | 506-510 | 506 | EMPLOYEE APPRECIATION | 400.00 | 19.40 | 419.40 |
| 50 | 506-535 | 506 | REC CENTER - LEASE PAYMENTS | - | 1,940.70 | 1,940.70 |
|  |  | 506 Total |  | 413,429.00 | $(117,603.78)$ | 296,525.22 |
| 50 Total |  |  |  | $(4,700.00)$ | $(143,272.05)$ | (95,935.51) |
| 58 | 300-100 | 300 | CURRENT TAX | $(18,807.00)$ | $(18,807.00)$ | - |
| 58 | 300-101 | 300 | REVENUE FROM ANGLETON DRAINAGE | $(1,633.00)$ | $(1,633.00)$ | - |
| 58 | 300-800 | 300 | INTEREST INCOME | (25.00) | 52.94 | (77.94) |
|  |  | 300 Total |  | (20,465.00) | $(20,387.06)$ | (77.94) |
| 58 | 500-416 | 500 | REIMBURSEMENT TO PARTNERS | 20,440.00 | $(20,440.00)$ | - |
| 58 | 500-499 | 500 | TRANSFER TO FUND BALANCE | 25.00 | (25.00) | - |
|  |  | 500 Total |  | 20,465.00 | $(20,465.00)$ | - |
| 58 Total |  |  |  | - | $(40,852.06)$ | (77.94) |
| 60 | 300-711 | 300 | FAMILY MEMBERSHIP | $(107,892.00)$ | 77,996.50 | $(185,888.50)$ |
| 60 | 300-712 | 300 | INDIVIDUAL MEMBERSHIP | (91,907.00) | $(9,247.00)$ | $(82,660.00)$ |
| 60 | 300-713 | 300 | SENIOR MEMBERSHIPS | - | 16,312.00 | $(16,312.00)$ |
| 60 | 300-715 | 300 | ROOM RENTAL FEES | $(42,358.00)$ | 739.50 | $(43,097.50)$ |
| 60 | 300-716 | 300 | DAILY ENTRY FEE | $(143,017.00)$ | 47,135.00 | $(190,152.00)$ |
| 60 | 300-717 | 300 | OTHER | (872.00) | (416.00) | (456.00) |
| 60 | 300-719 | 300 | MILITARY MEMBERSHIPS | - | 150.00 | (150.00) |
| 60 | 300-740 | 300 | TRANSFER FROM ABLC | (461,723.00) | 0.04 | $(461,723.04)$ |
| 60 | 300-800 | 300 | INTEREST | (415.00) | 1,010.03 | $(1,425.03)$ |
| 60 | 300-815 | 300 | FATHER DAUGHTER DANCE | - | 195.00 | (195.00) |
| 60 | 300-820 | 300 | CASH OVER/SHORT | - | 64.37 | (64.37) |
| 60 | 300-899 | 300 | MISCELLANEOUS | - | 39.00 | (39.00) |
|  |  | 300 Total |  | $(848,184.00)$ | 133,978.44 | $(982,162.44)$ |
| 60 | 506-105 | 506 | REC CENTER - SALARIES | 194,050.00 | 18,335.08 | 212,385.08 |
| 60 | 506-106 | 506 | REC CENTER - PT SALARIES | 160,081.00 | $(10,708.25)$ | 149,372.75 |
| 60 | 506-110 | 506 | REC CENTER - OVERTIME | 5,395.00 | (79.61) | 5,315.39 |
| 60 | 506-115 | 506 | REC CENTER - LONGEVITY | 720.00 | 810.00 | 1,530.00 |
| 60 | 506-126 | 506 | REC CENTER - CERTIFICATION | 5,400.00 | $(4,100.46)$ | 1,299.54 |
| 60 | 506-135 | 506 | REC CENTER - FICA | 27,761.00 | 283.96 | 28,044.96 |
| 60 | 506-140 | 506 | REC CENTER - HEALTH INS | 53,378.00 | $(15,476.83)$ | 37,901.17 |
| 60 | 506-143 | 506 | REC CENTER- PHONE ALLOWANCE | 1,440.00 | $(1,440.00)$ | - |
| 60 | 506-145 | 506 | REC CENTER - WORKER'S COMP | 4,425.00 | (206.00) | 4,219.00 |
| 60 | 506-150 | 506 | REC CENTER - UNEMPLOYMENT | - | 77.12 | 77.12 |
| 60 | 506-155 | 506 | REC CENTER - RETIREMENT | 24,905.00 | $(2,579.44)$ | 22,325. |



| Fund | Account | Dept | Line | Current Budget | Adjustment -Increase(Decrease) | Item 9. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | New Budget |
| 96 | 500-512 | 500 | KING SUBDIV EXP | - | 6,029.60 | 6,029.60 |
| 96 | 500-514 | 500 | BAYOU BEND EXPENSES | - | 7,492.08 | 7,492.08 |
| 96 | 500-514.01 | 500 | BAYOU BEND PARK EXPENSES | - | 20,700.00 | 20,700.00 |
| 96 | 500-519 | 500 | WINDROSE GREEN SUBDIVISON | - | 207,119.48 | 207,119.48 |
| 96 | 500-591 | 500 | GIFFORD ROAD MEADOWS | - | 55,547.38 | 55,547.38 |
| 96 | 500-595 | 500 | CRADLE OF TX-EXPENDITURES | - | 3,010.30 | 3,010.30 |
| 96 | 500-599.01 | 500 | OTHER PARKLAND EXPENSE | - | 1,150.00 | 1,150.00 |
|  |  | 500 Total |  | - | 672,829.25 | 672,829.25 |
| 96 Total |  |  |  | - | 796,334.03 | 549,324.47 |
| 961 | 300-105 | 300 | Assessments - Current | - | 4,304.16 | $(4,304.16)$ |
|  |  | 300 Total |  | - | 4,304.16 | $(4,304.16)$ |
| 961 Total |  |  |  | - | 4,304.16 | $(4,304.16)$ |
| 962 | 300-105 | 300 | Assessments - Current | - | 114,486.51 | $(114,486.51)$ |
| 962 | 300-402 | 300 | Assessments - Penalties | - | 92.83 | (92.83) |
| 962 | 300-800 | 300 | Interest Revenue | - | 2.95 | (2.95) |
|  |  | 300 Total |  | - | 114,582.29 | (114,582.29) |
| 962 Total |  |  |  | - | 114,582.29 | (114,582.29) |
| 963 | 300-105 | 300 | Assessments - Current | - | 120,330.32 | $(120,330.32)$ |
| 963 | 300-402 | 300 | Assessments - Penalties | - | 269.64 | (269.64) |
| 963 | 300-800 | 300 | Interest Revenue | - | 4.52 | (4.52) |
|  |  | 300 Total |  | - | 120,604.48 | $(120,604.48)$ |
| 963 | 500-696 | 500 | Distribution to Developers | - | 103,438.10 | 103,438.10 |
|  |  | 500 Total |  | - | 103,438.10 | 103,438.10 |
| 963 Total |  |  |  | - | 224,042.58 | $(17,166.38)$ |
| 964 | 300-105 | 300 | Assessments - Current | - | 328,765.31 | $(328,765.31)$ |
| 964 | 300-402 | 300 | Assessments - Penalties | - | 108.19 | (108.19) |
| 964 | 300-800 | 300 | Interest Revenue | - | 14.37 | (14.37) |
|  |  | 300 Total |  | - | 328,887.87 | $(328,887.87)$ |
| 964 | 500-696 | 500 | Distribution to Developers | - | 302,200.00 | 302,200.00 |
|  |  | 500 Total |  | - | 302,200.00 | 302,200.00 |
| 964 Total |  |  |  | - | 631,087.87 | $(26,687.87)$ |
| 97 | 500-600 | 500 | ANGLETON OPS CENTER | - | 7,007.00 | 7,007.00 |
|  |  | 500 Total |  | - | 7,007.00 | 7,007.00 |
| 97 | 513-550 | 513 | Emergency Management | - | 42,479.82 | 42,479.82 |
|  |  | 513 Total |  | - | 42,479.82 | 42,479.82 |
| 97 | 550-315 | 550 | PARKS-INFRASCTURE | - | 4,440.00 | 4,440.00 |
|  |  | 550 Total |  | - | 4,440.00 | 4,440.00 |
| 97 | 555-625 | 555 | Inf Tech - Equipment CE | - | 11,695.58 | 11,695.58 |
|  |  | 555 Total |  | - | 11,695.58 | 11,695.58 |
| 97 | 558-600 | 558 | STREET-CAPITAL SOLAR LGTS | - | 91,398.80 | 91,398.80 |
| 97 | 558-601 | 558 | SIDEWALKS | - | 85,246.70 | 85,246.70 |
|  |  | 558 Total |  | - | 176,645.50 | 176,645.50 |
| 97 | 570-315 | 570 | SEWER INFRANSTRUCTURE | - | 87,393.33 | 87,393.33 |
| 97 | 570-600 | 570 | SEWER-CAPITAL | - | 956.97 | 956.97 |
|  |  | 570 Total |  | - | 88,350.30 | 88,350.30 |
| 97 | 571-600 | 571 | WASTEWATER-CAPITAL | - | 1,627,776.67 | 1,627,776.67 |
|  |  | 571 Total |  | - | 1,627,776.67 | 1,627,776.67 |
| 97 Total |  |  |  | - | 1,958,394.87 | 1,958,394.87 |

MEETING DATE:
PREPARED BY:
AGENDA CONTENT: Discussion and possible action on extending the due date on water bills to 30 days.

## AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A
FUND: N/A

FUNDS REQUESTED: N/A

## EXECUTIVE SUMMARY:

## CURRENT MONTHLY PROCEDURES

All water bills are due by the $20^{\text {th }}$ of the month.
Late penalties are posted, late notices are printed and mailed on the $21^{\text {st }}$ of the month.
The Late bills along with the late penalties are due by the $5^{\text {th }}$ of the following month. If that balance is not paid, cutoff fees are added on the $6^{\text {th }}$ and the accounts are put of the cutoff list.

The Utility Billing techs will work the cutoff list starting the $6^{\text {th }}$ through the $13^{\text {th }}$. During this time, they turn off between 150-200 accounts. About 70\% of those customers turned off will be turned back on during this same period because of customers paying their past due balance. The Utility Billing staff runs a follow up list after the cutoff list is completed. Any customers who turned themselves back on without payment will have their meter locked or pulled. A fee is charged for locking or pulling a meter. The customers usually come in and pay. The techs go back out to unlock or reinstall those meters. This is done while doing meter reading and rereads. Routine service orders such as connections and disconnections and handled each day.

The meter readers start reading meters for billing between the $14^{\text {th }}$ and $15^{\text {th }}$ of the month depending on how the days in the month fall. At this time Utility Billing cannot complete service orders since it can mess up the reading the techs are pulling in. After all the meter readers have completed their readings, Utility Billing will process the readings. Staff will generate a re-read list. This list is given back out to the meter readers to go out and re-read the meters on the list. This billing process takes about a week to a week and a half to complete. After readings are
posted, Utility Billing goes in and finishes the bills. They are posted around the $27^{\text {th }}$ or $29^{\text {th }}$ of the month. The bills get mailed out by the $1^{\text {st }}$ of the next month, again then the bill is due on the $20^{\text {th }}$.

The bills will be finished processing around the $27^{\text {th }}$. The Utility Billing techs have from then till the $5^{\text {th }}$ to complete any meter change outs or meter malfunctions, that have been backing up during the reading time plus any new ones that come through until cutoffs start again on the $5^{\text {th }}$.

## 30 DAY PROCEDURE

Bills will be due on the $30^{\text {th }}$ with late penalties posting on the $1^{\text {st }}$ of the month and being mailed out that same day.

The late bills along with the penalties will be due by the 15th of the month. If the bill is not paid, the account will be put on the cutoff list on the $16^{\text {th }}$ and the cutoff fee will be added to those accounts. This will have the Utility Billing techs working cutoffs at the same time as they will also be reading meters for the billing process. This will give the customers longer to pay their bills but shortens the time for the meter readers to do the cutoff list, read the meters for the billing process and complete service orders.

Cas reads 4 books takes $1 \frac{1}{2}-2$ days 321 meters in between doing service orders and getting calls from city hall \& public works. Mike reads 4 books takes 1 day 238 meters in between doing service orders and getting calls from City Hall.

## RECOMMENDATION:

Staff recommends the Council provide direction on extending the due date on utility bills.

## City of Angleton

Analysis of Late Charges
for Fiscal Years 20-21 thru 23-24

| Year | October | November | December | January | February | March | April |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $20-21$ | $16,231.18$ | $11,391.50$ | $18,568.91$ |  |  | $12,800.37$ | $17,813.76$ |
| $21-22$ | $18,262.06$ | $15,676.74$ | $18,716.07$ | $20,045.63$ | $17,103.83$ | $16,928.71$ | $17,366.77$ |
| $22-23$ | $17,475.74$ | $18,158.30$ | $22,720.86$ | $26,451.45$ | $22,242.66$ | $19,543.23$ | $17,309.95$ |
| $23-24$ | $19,250.35$ | $18,395.07$ | $23,362.83$ |  |  |  |  |


| May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $16,264.62$ | $14,774.84$ | $16,527.82$ | $16,054.34$ | $20,275.42$ | $160,702.76$ |
| $14,830.74$ | $19,100.14$ | $22,468.07$ | $19,009.27$ | $20,833.43$ | $220,341.46$ |
| $17,164.64$ | $18,514.23$ | $20,022.90$ | $18,996.04$ | $20,244.98$ | $238,844.98$ |
|  |  |  |  |  | $61,008.25$ |




## AGENDA ITEM SUMMARY FORM

MEETING DATE:
02/27/2024
PREPARED BY: Chris Whittaker
AGENDA CONTENT: Update and discussion on the Brazosport Water Authority
AGENDA ITEM SECTION: Regular Agenda

## BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/a
FUND: N/A

## EXECUTIVE SUMMARY:

Angleton's Brazosport Water Authority (BWA) representative, Morris Massingill will present an update.

- New representatives for the cities of Clute, Lake Jackson, and Richwood joined the BWA board in 2023
- The seat for the City of Oyster Creek is currently vacant
- The brackish water desalination pilot unit was delivered on October and is scheduled for a March 2024 startup
- Final engineering work for the main brackish water desalination unit, is current on hold pending operational data that will be collected from the pilot unit with the final design scheduled to be delivered to TECQ in July 2024
- BWA's main brackish water desalination unit is expected to be substantially complete by November 2024
- The Brazosport Water Supply Corporation's "Harris Reservoir Expansion Project" is moving forward with an expected 2028 completion
- Engineering work is in progress on multiple small projects
- BWA is in negotiations to secure additional Brazos River Water Rights
- The Brazos River Basin Reservoirs Water Supply was at 78.4\% full on 2024-01-01, 6\% higher than it was on 2023-01-01


## RECOMMENDATION:

N/A


[^0]:    Michelle Perez, TRMC
    City Secretary

[^1]:    Michelle Perez, TRMC
    City Secretary

