

CITY OF ANGLETON CITY COUNCIL AGENDA 120 S. CHENANGO STREET, ANGLETON, TEXAS 77515 TUESDAY, FEBRUARY 27, 2024 AT 6:00 PM

Mayor | John Wright Mayor Pro-Tem | Travis Townsend Council Members | Cecil Booth, Christiene Daniel, Terry Roberts, Tanner Sartin City Manager | Chris Whittaker City Secretary | Michelle Perez

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE CITY COUNCIL FOR THE CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON TUESDAY, FEBRUARY 27, 2024, AT 6:00 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

CITIZENS WISHING TO ADDRESS CITY COUNCIL

The Presiding Officer may establish time limits based upon the number of speaker requests, the length of the agenda, and to ensure meeting efficiency, and may include a cumulative time limit. Citizens may speak at the beginning or at the time the item comes before council in accordance with Texas Government Code Section 551.007. No Action May be Taken by the City Council During Public Comments.

CONSENT AGENDA

All of the following items on the Consent Agenda are considered to be self-explanatory by the Council and will be enacted with one motion. There will be no separate discussion of these items unless requested by the Mayor or a Council Member; in which event, the item will be removed from the consent agenda and considered separately.

<u>1.</u> Discussion and possible action on approving the November 14, 2023, City Council meeting minutes.

PUBLIC HEARINGS AND ACTION ITEMS

2. Conduct a hearing, discussion, and take possible action on Ordinance No. 20240227-002 approving a request for a Specific Use Permit, for approximately 2.7 acres of land, currently zoned "C-G", Commercial General District, allowing for a daycare use on a tract of land located at 2700 E. Mulberry Street/E. SH 35 @ Rab Rd., also described as A0318 T S LEETRACT 38C1 ACRES 2.7 (ANGLETON), Brazoria County, Texas.

3. Conduct a hearing, discussion, and take possible action on Ordinance No. 20240227-003 approving a request to rezone approximately 0.1799 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N Valderas St., Angleton, TX 77515, Angleton, Texas, legally described as A0380 J DE J VALDERAS TRACT 125B7 (MOODY TR 2 (PT)) (ANGLETON) ACRES 0.1799, Brazoria County, Texas.

REGULAR AGENDA

- <u>4.</u> Update, discussion and possible action on General Commercial Zoning District use regulations as presented by the Development Services Department.
- 5. Update and discussion on the courthouse expansion and road improvements surrounding the courthouse.
- <u>6.</u> Discussion and possible action to approve a revised overlay street list to meet Brazoria County's new criteria.
- 7. Discussion and possible action to approve a proposal with Baker and Lawson for the topographical survey of SH 288B and related side city streets.
- 8. Update and discussion on the Henderson Road Project by City Engineer, John Peterson with HDR.
- 9. Discussion and possible action on Ordinance No. 20240227-009 amending the Fiscal Year 2022-2023 year-end budget to include the General Fund, Street Fund, Water Fund and miscellaneous minor funds; declaring a public necessity; providing a severability clause; providing a severability clause; providing an open meetings clause and an effective date.
- <u>10.</u> Discussion and possible action on extending the water bill due date to the 30th of each month.
- <u>11.</u> Update and discussion on the Brazosport Water Authority with Morris Massingill, Angleton representative of the Brazosport Water Authority Board of Directors.

EXECUTIVE SESSION

The City Council will hold executive session pursuant to the provisions of Chapter 551 Texas Government Code, in accordance with the authority contained therein:

12. Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; pursuant to Section 551.074 of the Texas Government Code. (Municipal Court Prosecutor) (Planning and Zoning Commission Appointment).

OPEN SESSION

The City Council will now adjourn Executive Session, reconvene into Open Session pursuant to the provisions of Chapter 551 Texas Government Code and take action, if any, on item(s) discussed during Closed Executive Session.

ADJOURNMENT

If, during the course of the meeting and discussion of any items covered by this notice, City Council determines that a Closed or Executive Session of the Council is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 - consultation with attorney; Section 551.072 - deliberation regarding real property; Section 551.073 - deliberation regarding prospective gift; Section 551.074 - personnel matters regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; Section 551.076 - deliberation regarding security devices or security audit; Section 551.087 - deliberation regarding economic development negotiations; Section 551.089 - deliberation regarding security devices or security audits, and/or other matters as authorized under the Texas Government Code. If a Closed or Executive Session is held in accordance with the Texas Government Code as set out above, the City Council will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.

CERTIFICATION

I, Michelle Perez, City Secretary, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Thursday, February 22, 2024, by 6:00 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

<u>/S/ Michelle Perez</u> Michelle Perez, TRMC City Secretary

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) should contact the City of Angleton ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at (979) 849-4364 ext. 2132, email: cmartin@angleton.tx.us.



AGENDA ITEM SUMMARY FORM

MEETING DATE:	February 27, 2024	
PREPARED BY:	Michelle Perez	
AGENDA CONTENT:	Discussion and possible a Council meeting minutes.	action on approving the November 14, 2023, City
AGENDA ITEM SECTION	Consent Agenda	
BUDGETED AMOUNT:	N/A	FUNDS REQUESTED: N/A
FUND: N/A		
EXECUTIVE SUMMARY:		

Approve the minutes of November 14, 2023.

RECOMMENDATION:

Staff recommends Council approves the minutes as presented.



CITY OF ANGLETON CITY COUNCIL MINUTES 120 S. CHENANGO STREET, ANGLETON, TEXAS 77515 TUESDAY, NOVEMBER 14, 2023 AT 6:00 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE ANGLETON CITY COUNCIL IN THE ORDER THEY OCCURRED DURING THE MEETING. THE CITY COUNCIL OF ANGLETON, TEXAS CONVENED IN A MEETING ON TUESDAY, NOVEMBER 14, 2023, AT 6:00 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Mayor Wright called the Council Meeting to order at 6:00 P.M.

PRESENT Mayor John Wright Mayor Pro-Tem Travis Townsend Council Member Cecil Booth Council Member Mark Gongora Council Member Tanner Sartin Council Member Christiene Daniel

City Manager Chris Whittaker City Secretary Michelle Perez City Attorney Judith ElMasri

PLEDGE OF ALLEGIANCE

Council Member Roberts led the Pledge of Allegiance.

INVOCATION

Council Member Booth led the invocation.

CITIZENS WISHING TO ADDRESS CITY COUNCIL

Carol Sebesta addressed Council and stated that she has concerns regarding sidewalks on her street. There was street construction and Ms. Sebesta moved her vehicle and as she walked back home, she fell on a damaged sidewalk and broke her wright wrist. She requested Councill to find it in the budget to repair North Morgan Street. Ms. Sebesta also mentioned for neighborhoods to be notified when their street will go under construction for repairs.

CEREMONIAL PRESENTATIONS

1. Presentation of employee service award.

Colleen Martin, Director of Human Resources presented the employee service award to Terrence Diggs, Public Works, for 10 years of service, Officer Hector Ramon, Polic Department, for 15 years of service, and Sergeant Harold Vandergrifft, Police Department, for 20 years of service to the City of Angleton.

2. Presentation of the Small Business Saturday Proclamation.

Mayor Wright presented the Small Business Saturday Proclamation to Michele Allison of the Angleton Chamber of Commerce and Gina Aguirre Adams of the Hispanic Chamber of Commerce.

3. Presentation of Certificate for Royal Ranger, Joshua Lemessa.

Mayor Wright presented a Certificate of Acknowledgement to Joshua Lemessa, First Assembly of God church, on receiving a Gold Medal Achievement prestigious award with the Royal Ranger Program.

CONSENT AGENDA

All of the following items on the Consent Agenda are considered to be self-explanatory by the Council and will be enacted with one motion. There will be no separate discussion of these items unless requested by the Mayor or a Council Member; in which event, the item will be removed from the consent agenda and considered separately.

- 4. Discussion and possible action on approving the 2024 City/employee holidays.
- 5. Discussion and possible action on approving the updates to the Employee Policy Manual.
- 6. Update, discussion and possible action on approving the 2024 employee medical, dental, vision, and Basic Term Life insurance benefits.
- 7. Discussion and possible action approving an interlocal agreement with Brazoria County Emergency Services District No. 3, naming the Angleton Fire Department as the provider for emergency fire response.
- 8. Discussion and possible action on approving an interlocal agreement with Brazoria County for the overlay of asphalt streets for the year 2023-2024.
- 9. Discussion and possible action approving Resolution No. 20231114-009 a request submitted to the City through a Statement of Intent on or about October 30, 2023 by CenterPoint Energy Resources Corporation, D/B/A, CenterPoint Energy Entex and CenterPoint Energy Texas Gas to increase revenue and change rates within the City filed should be denied; authorizing continued participation in the Texas Coast Utilities Coalition of Cities; authorizing representation of the City by special counsel to intervene in proceedings related to CenterPoint's Statement of Intent; and requiring reimbursement of municipal rate case expenses.

Upon a motion by Council Member Booth and seconded by Council Member Roberts, Council approved consent items: <u>4</u>. Discussion and possible action on approving the

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2024 City/employee holidays; 5. Discussion and possible action on approving the updates to the Employee Policy Manual; 6. Update, discussion and possible action on approving the 2024 employee medical, dental, vision, and Basic Term Life insurance benefits; 7. Discussion and possible action approving an interlocal agreement with Brazoria County Emergency Services District No. 3, naming the Angleton Fire Department as the provider for emergency fire response; 8. Discussion and possible action on approving an interlocal agreement with Brazoria County for the overlay of asphalt streets for the year 2023-2024; and 9. Discussion and possible action approving Resolution No. 20231114-009 a request submitted to the City through a Statement of Intent on or about October 30, 2023 by CenterPoint Energy Resources Corporation, D/B/A, CenterPoint Energy Entex and CenterPoint Energy Texas Gas to increase revenue and change rates within the City filed should be denied; authorizing continued participation in the Texas Coast Utilities Coalition of Cities; authorizing representation of the City by special counsel to intervene in proceedings related to CenterPoint's Statement of Intent; and requiring reimbursement of municipal rate case expenses. The motion passed on a 6-0 vote.

PUBLIC HEARINGS AND ACTION ITEMS

10. Conduct a public hearing, discussion, and possible action on a request for approval of an Ordinance amending the City of Angleton Code of Ordinances, Zoning Chapter 28, and an Ordinance amending Chapter 23- Land Development Code, including Sections 28-41 through Sections 28-62 – Residential and Commercial Zoning Districts, Section 23-115-Standard language for special plat elements, Subsection C. Fire lanes and fire easements, Street pavement width requirement modifications. ARTICLE II. – Subdivision and Development Design, Section 23-12, Table 23-12.1, Street Dimension Standards, and Streets and Driveways, Section 129, and Section 28-101 Off-street and loading requirements (11).J. Fire Lanes, providing for clarity on area regulations, setback requirements and other standards, as set out and applicable in each Zoning district.

Presentation was provided by Otis Spriggs, Director of Development Services.

Upon a motion by Council Member Roberts and seconded by Council Member Daniel, Council opened the public hearing at 6:19 PM. The motion passed on a 6-0 vote.

There were no speakers in favor or against.

The public hearing was conducted and upon a motion by Mayor Pro-Tem and seconded by Council Member Christiene, Council amended SF-5 side yard setback from 5 feet to 10 feet and SF-10 front yard setback from 35 feet to 40 feet to match SFE-20. The motion passed on a 6-0 vote.

Council kept the public hearing open.

REGULAR AGENDA

11. Discussion and possible action to award Bid 2023-08 Addition to Fire Station No. 3 to Matula & Matula.

Mayor Wright shared his concerns about the inconsistency with the scoring system.

Tim Davenport with Noble Development, who submitted a proposal, addressed Council regarding the breakdown of cost prices and stated the cost has escalated across the board.

Upon a motion by Council Member Sartin, and seconded by Council Member Booth, Council approved to *reject* all bids submitted for Bid 2023-08 Addition to Fire Station No. 3. The motion passed on a 6-0 vote.

12. Presentation by representative Perdue Brandon Fielder Collins & Mott LLP on their collection of delinquent taxes and utility bills for the City.

Mike Darlow gave a presentation on the Collection Report for the City of Angleton. Mr. Darlow presented a PowerPoint of an account breakdown chart, dollar range chart, tax year chart, 2017 percentage of collection chart, 2018 percentage of collection chart, 2019 percentage of collection chart, 2020 percentage of collection chart, 2021 percentage of collection chart, 2022 percentage of collection chart, fine & fee collection report as of November 2, 2023, top 10 bad address accounts by zip code, all accounts, top 10 accounts by zip code, and a summary of utility accounts.

A recommendation was given by Council to create a policy to write-off accounts.

13. Update, discussion and possible action on the solar placement and cost for the Investment Grade Audit contract with Schnieder Electric.

Debra Jones, Sr. Energy Solutions Specialist, with Schneider Electric introduced herself and Brian Pottenger and Ryan Stout. Mr. Pottenger gave a PowerPoint presentation on the 90% Development Overview Update. She presented slides on the scope of work development, follow up questions from the October 10, 2023, Council meeting, projects are net positive, lost opportunity costs without project, opportunity options vetted – optimized payback project \$6.5M, opportunity options vetted – minimum project \$1.6M, how to balance this project and city needs vs. available funds, opportunity options vetted – additional option-lowest payback project; 2. Project will bring new technology to the city; 3. Addresses lighting and mechanical needs in your facilities; 4. Provides an opportunity to generate new revenue for the city; 5. Identifies rebates that will bring cash back to the city; 6. Identifies solar incentives that will also bring cash back to the city; 7. Provides a financial path to pay for the project through the guarantee; and 8. Angleton can still address current needs along with this project.

Council Member Sartin stated that Council just turned down a million-dollar fire station renovation and has a hard time allocating money for this. Mayor Wright stated he would be interested in seeing the minimum scope of cash flow statement without the operation and maintenance. Council Member Booth stated he is representing his constituents, and his constituents are not for solar panels. Mayor Po-Tem Townsend stated he does not know how this fits in the capital improvement projects. This item will

fall at the end of the list of projects. Council Member Daniel and Roberts agreed with everyone's statements.

No action was taken.

14. Discussion and possible action on approving a Final Plat for Angleton Park Place Subdivision Section 2.

Presentation was provided by Otis Spriggs, Director of Development Services.

Upon a motion by Council Member Booth and seconded by Council Member Roberts, Council approved a Final Plat for Angleton Park Place Subdivision Section 2. The motion passed on a 6-0 vote.

15. Discussion and possible action on approving a Final Plat for Ashland Model Home Park.

This item was removed from the agenda.

16. Discussion and possible action on approving a Final Plat for Ashland Section 1.

This item was removed from the agenda.

17. Discussion and possible action on approving a Final Plat for Ashland Section 2.

This item was removed from the agenda.

18. Discussion and possible action approving the decision to apply for Federal Emergency Management Agency (FEMA) Drainage Improvement Funding for the design and construction of the drainage components of the Henderson Road improvements.

Chris Whittaker, City Manager, stated that KSA is doing this at no cost to the city and with no obligation.

Upon a motion by Mayor Pro-Tem and seconded by Council Member Daniel, Council approved the decision to apply for Federal Emergency Management Agency (FEMA) Drainage Improvement Funding for the design and construction of the drainage components of the Henderson Road improvements. The motion passed on a 5-1 vote with Council Member Booth opposed.

19. Discussion and possible action on approving HDR Engineering, INC., proposal for Professional Engineering Services for the 2024 Utility Master Plan Update.

John Peterson, City Engineer with HDR Inc., presented the agenda item to Council.

Upon a motion by Mayor Pro-Tem Townsend and seconded by Council Member Daniel, Council approved HDR Engineering, INC., proposal for Professional Engineering Services for the 2024 Utility Master Plan Update for the amount of \$247,700. The motion passed on a 6-0 vote. 20. Discussion and possible action on approving HDR Engineering, INC., proposal for Professional Engineering Services Design, Bid, and Construction Administration Phase Services for 2024 Water Line Improvements.

John Peterson, City Engineer with HDR Inc., presented the agenda item to Council.

Staff requested HDR to include cost and exhibits that identify other priority water lines that have been identified for replacement. They are as follows: Sebesta Road, Wimberley Street, Chevy Chase Street, West Ash Street, Orange Street, East Cedar Street, and Swift Street.

Upon a motion by Mayor Pro-Tem Townsend and seconded by Council Member Booth, Council approved HDR Engineering, INC., proposal for Professional Engineering Services Design, Bid, and Construction Administration Phase Services for 2024 Water Line Improvements in the amount of \$109,305 from the Fund Balance-Utility Revenue. The motion passed on a 6-0 vote.

21. Discussion and possible action on approving HDR Engineering, INC., proposal for Professional Engineering Services for the 2023 Street Condition Assessment Update.

John Peterson, City Engineer with HDR Inc., presented the agenda item.

Upon a motion by Council Member Roberts and seconded by Council Member Booth, Council approved HDR Engineering, INC., proposal for Professional Engineering Services for the 2023 Street Condition Assessment Update in the amount of \$37,225 to be funded from the 2017 Street Bond. The motion passed on a 6-0 vote.

22. Discussion and possible action on approving the authorization of the Public Works department to purchase heavy equipment and approving Resolution No. 20231114-022 authorizing the City Manager to enter into a financing agreement with Government Capital Corporation for the purpose of purchasing the equipment.

Hector Renteria, Director of Public Works, presented the item to Council.

Upon a motion by Mayor Pro-Tem Townsend and seconded by Council Member Roberts, Council *tabled* the authorization of the Public Works department to purchase heavy equipment and Resolution No. 20231114-022 authorizing the City Manager to enter into a financing agreement with Government Capital Corporation for the purpose of purchasing the equipment. The motion passed on a 6-0 vote.

23. Discussion and possible action on approving Resolution No. 20231114-023 authorizing the City Manager to enter into a financing agreement with Government Capital Corporation for the purpose of purchasing a records management system for the Police Department.

Phil Conner, Director of Finance, presented the item to Council.

Upon a motion by Council Member Roberts and seconded by Council Member Booth, Council approved Resolution No. 20231114-023 authorizing the City Manager to enter into a financing agreement with Government Capital Corporation for the purpose of purchasing a records management system for the Police Department over the period of 5 years. The motion passed on a 6-0 vote.

24. Discussion and possible action on approving projects to be included in an upcoming Certificates of Obligation issue.

Each member of Council discussed what they would like to see the \$10 Million of funds spent on.

Mayor Pro-Tem stated that he would like to see the funds spent on Henderson Road, downtown project, Police Department expansion, and animal shelter expansion.

Mayor Wright stated that he would like to see the funds spent on Henderson Road, downtown project, animal shelter expansion, and streets (Cemetery, Gifford, and Dwyer St.)

Council Member Booth stated that he would like to see the funds spent on the incoming Lift Station, Henderson Road, Police Department expansion, animal shelter expansion, and sidewalk and streets (Dwyer St., Gifford and Cemetery)

Council Member Roberts stated that he would like to see the funds spent on Henderson Road, animal shelter expansion, Police Department expansion, downtown and sidewalks.

Council Member Sartin stated that he would like to see the funds spent on wastewater, sidewalk and streets (Dwyer St.), downtown project, Police Department expansion, and animal shelter expansion.

Council Member Daniel stated she would like to see the funds spent on sidewalks and streets, Henderson Road, downtown project, Police Department expansion, and Fire Station 3.

Upon a motion by Councill Member Daniel to prioritize the list and bring back for action at the December 12, 2023, Council meeting.

Upon an amended motion by Council Member Daniel and seconded by Council Member Roberts, Council approved to prioritize the list and take action at a future Council meeting. The motion passed on a 6-0 vote.

25. Discussion and possible action on approving Resolution No. 20231114-025 casting votes for the Board of Directors of the Brazoria County Appraisal District.

Upon a motion by Council Member Sartin and seconded by Council Member Roberts, Council approved Resolution No. 20231114-025 casting 42 votes for Susan Spoor for the Board of Directors of the Brazoria County Appraisal District. The motion passed on a 6-0 vote.

ADJOURNMENT

The meeting was adjourned at 10:44 P.M.

These minutes were approved by Angleton City Council on this the 27th day of February, 2023.

CITY OF ANGLETON, TEXAS

John Wright Mayor

ATTEST

Michelle Perez, TRMC City Secretary



AGENDA SUMMARY/STAFF REPORT

MEETING DATE: February 27, 2024

PREPARED BY: Otis T. Spriggs, AICP, Director of Development Services

AGENDA CONTENT: Conduct a hearing, discussion, and take possible action on Ordinance No. 20240227-002 approving a request for a Specific Use Permit, for approximately 2.7 acres of land, currently zoned "C-G", Commercial General District, allowing for a daycare use on a tract of land located at 2700 E. Mulberry Street/E. SH 35 @ Rab Rd., also described as A0318 T S LEETRACT 38C1 ACRES 2.7 (ANGLETON), Brazoria County, Texas.

AGENDA ITEM Public Hearing and Action Item SECTION:

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

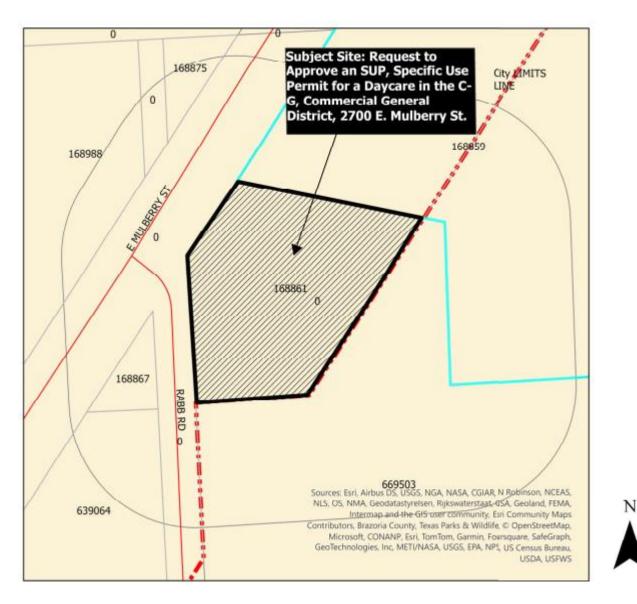
FUND: N/A

EXECUTIVE SUMMARY: David King, Applicant and Agent for Commerce Commercial Investments LLC, c/o Charles Smith, is requesting consideration of a Specific Use Permit within a C-G, Commercial General Zoning District to allow for a small daycare on a tract of land located at 2700 E. Mulberry Street/E. SH 35 @ Rab Rd., also described as A0318 T S LEETRACT 38C1 ACRES 2.7 (ANGLETON), Brazoria County, Texas.

PROPERTY HISTORY:

The original building is said to have been built in 1975 with a 5,500 sq. ft. building with a canopy. Property was last sold to current owner from Gulf Coast Baptist Association in 2023.

The building's closest setback distance will occur on the North rear property line and is 35' approximately. The maximum number of children proposed is 170 in total. The required child playground is proposed in the area adjacent to the entry courtyard.



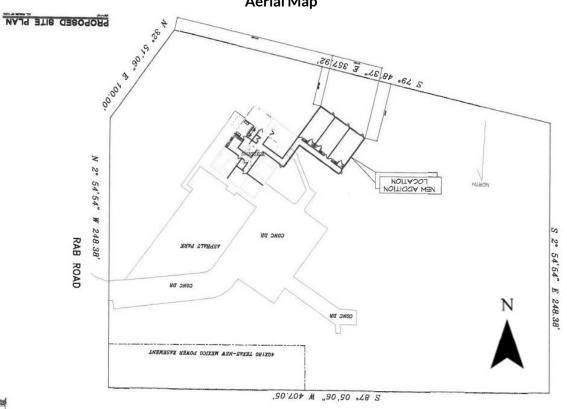
VICINITY MAP

SURROUNDING CONDITIONS:

Location	Current Use	Zoning Classification/Use
North	Angleton ISD School District Warehouse	C-G General Commercial
South	Single Family	ETJ
West	Vacant	C-G General Commercial
East	Warehouse	ETJ



Aerial Map



Proposed Site Plan

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View of Site from SH 35



View of building and parking lot from Rab Rd.



View of building side from parking lot



Proposed building from SH 35



Proposed building view from Rab Rd.



Proposed building side and parking lot

PROPOSAL:

Mr. King proposes to add approximately 2,254 sq. ft. of classroom space to the existing 5,500 renovated structure (See attached architectural layout).

STAFF ANALYSIS:

Section 28-63, 5 (e); SUP- Specific use permits, outlines the requirements and factors for consideration:

When considering applications for a specific use permit, the planning and zoning commission in making its recommendation and the city council in rendering its decision on the application shall, on the basis of the site plan and other information submitted, evaluate the impact of the specific use on, and the compatibility of the use with, surrounding properties and neighborhoods to ensure the appropriateness of the use at a particular location. The planning and zoning commission and the city council shall specifically consider the extent to which:

- a. The proposed use at the specified location is consistent with the goals, objectives and policies contained in the adopted comprehensive plan;
- b. The proposed use is consistent with the general purpose and intent of the applicable zoning district regulations;
- c. The proposed use meets all supplemental standards specifically applicable to the use as set forth in this chapter;
- d. The proposed use is compatible with and preserves the character and integrity of adjacent development and neighborhoods and, as required by the particular circumstances, includes improvements or modifications either on-site or within the public rights-of-way to mitigate development-related adverse impacts, including but not limited to:
 - Adequate ingress and egress to property and proposed structures thereon with particular reference to vehicular and pedestrian safety and convenience, and access in case of fire (adequate);
 - Off-street parking and loading areas; *The parking lot and proposed traffic flow meet all requirements for parking and loading.*
 - Refuse and service areas (adequate);
 - Utilities with reference to location, availability, and compatibility (already existing);
 - Screening and buffering, features to minimize visual impacts, and/or setbacks from adjacent uses (**No issues exist**);
 - Control of signs, if any, and proposed exterior lighting with reference to glare, traffic safety, economic effect, and compatibility and harmony with properties in the district (No issues exist);
 - Required yards and open space (adequate);
 - Height and bulk of structures (1-story building and proposed addition);
 - Hours of operation (will meet requirements for proposed use);
 - Exterior construction material and building design (No issues exist); and

- Roadway adjustments, traffic control devices or mechanisms, and access restrictions to control traffic flow or divert traffic as may be needed to reduce or eliminate development-generated traffic on neighborhood streets (**No issues**).
- e. The proposed use is not materially detrimental to the public health, safety, convenience and welfare, or results in material damage or prejudice to other property in the vicinity (**No detriments will exist**).















Staff has taken the above criteria into consideration when reviewing the proposed daycare and learning center facility. The space adequately provides for the use and if approved, it will not be in conflict with the Zoning Resolution nor the Comprehensive Plan. The proposed use is compatible with the overall character of the area. The parking lot will adequately accommodate the proposed use.

Childcare licensing and regulations are handled by the state of Texas Health and Human Services Commission. The applicant has stated that the food service will not be cooked on site, meals will be catered. In any case of prepared foods on site, the applicant must comply with Food and Health Inspections and Permit requirements.

Record of Proceedings

Planning and Zoning Commission Meeting Held Thursday,

February 1, 2024, 12:00 PM

4. Conduct a hearing, discussion, and take possible action on an Ordinance approving a request for a Specific Use Permit, for approximately 2.7 acres of land, currently zoned "C-G", Commercial General District, allowing for a daycare use on a tract of land located at 2700 E. Mulberry Street/E. SH 35 @ Rab Rd., also described as A0318 T S LEETRACT 38C1 ACRES 2.7 (ANGLETON), Brazoria County, Texas.

Director Otis Spriggs presented this request for a Specific Use Permit for a daycare, giving the following staff summary:

He added that Development Servies has advertised this public hearing per the requirements for newspaper legal notices. Applicants desire to repurpose an existing Commercial General zoned property that was formerly used by a church having various uses. The majority of the property is within City limits with a small portion being in the ETJ/County. Notices were mailed to property owners within 200 feet. An anonymous County property owner submitted an objection

concerning the nearest road intersection's safety and suggestion to deny the SUP until the intersection is improved. The proposed daycare SUP would meet all setback/site plan requirements in terms of the proposed addition to the structure. There's an area provided on the site plan showing a parking lot that has sufficient space for drop-off/loading and parking requirements for this size daycare. The criteria for approval within the staff report addresses each item. Photographs are shown and renderings of before and after of what they are proposing to enhance the structure as provided. The conditions for approval were read including capacity requirements; they would have to meet state standards for licensing; there are provisions that would cover any type of food management services for the patrons/children such as prepackaged meals and/or a full commercial kitchen; they would have to meet the requirements of the building code, state health codes for food handling. It is noted that there have been zero reported accidents occurring at this intersection during the past 5 years. Staff is asking for a recommendation from the Planning and Zoning Commission to council and then open this up into public hearing for council.

Owners, David King and Veronica King were present and able to address the Commission's questions. Applicants noted that they drive into their other centers a couple days a week.

Commission Member Regina Bieri stated that she thinks we need this type of business on that side of town. I think we do. I think we're going to have an equal building location wise. In the crash report it says there's been no crashes in the last five years. But seems like the property across the street would be more of an issue. It is a pretty grown up on that side of the highway here.

Commission Member Deborah Spoor asked the expected traffic increase, number of students and hours of operation. Ms. Spoor noted that Judge Sebesta brings up some very valid points and it is difficult to see around the corner it is coming off a 55 mile an hour zone. It's not lit. You're going to have, you know, hours that extend beyond the daylight hours in the wintertime.

Mrs. King explained their ideal attendance would be between 70-90 students but, initial attendance is expected to be about 78. They will maintain attendance hours similar to other daycares, 6:00 am open and closing time at 6:00 pm. They will have some buses to transport students between daycare and public schools. Applicants do want to expand the facility later.

Chair William Garwood described driving to the site and encountering a FedEx box delivery truck turning on to the road and needing to maneuver to the edge of the narrow road to avoid the truck. He expressed concern that the city needs to go in and improve that intersection to prevent problems. He questioned a possible turn lane through that section of the 35. You have very limited visibility. You're asking for it at 55 miles an hour and we see that all the time out at 210 and 523 and I think that's again a precarious turn on a major roadway and that there's constantly wrecks out there.

Commission Member Regina Bieri stated an estimate of 6 day-cares around high schools, junior highs, elementaries, nobody has turn lanes or lights. She further explained further down Hwy 35 there is a 100-space mobile home park with 2 cars per lot and across the street, apartments with even more drivers coming out from there, both without a turn lane. She stated there have only been a handful of accidents over the last 20 years and the speed limit is 45. It doesn't increase to 55 to further past the proposed daycare location.

Mr. Spriggs explained that Council is about to embark upon the strategic plan process, and we work with the highway department on the regular basis in terms of developing the traffic improvement plans for the area. There is a pending improvement plan for Henderson Rd. This area

you will see some future applications. We're getting a lot of interest from other users within this block area along FM 523, as well.

Mr. Spriggs agreed to forward the information back to council. He also mentioned provisions for larger development projects where traffic impacts are considered in a traffic impact study at different degrees.

Commission Action: Motion by Commission member Michelle Townsend to approve the final report to City Council with a positive recommendation of this specific use permit application for a child daycare and Learning Center within the Commercial General Zoning District for approval, consideration and appropriate action, subject to the three requirements listed in our packet on item number four, page 8; the motion was seconded by Commission Member Regina Bieri to approve. The vote was unanimous to approve 5-0. Motion carried.

Chair William Garwood additionally requests that his recommendation reflects his belief that the city needs to make the improvement of that intersection a priority.

Public Notification

Mr. Spriggs stated that Staff sent public notices to the local newspaper, and to the property owners within 200 feet of the subject property under consideration for the SUP application.

Opposition to or Support of Proposed Request

To-date, Staff has not received any notices in support, except one letter stressing concerns of needed improvements on the Rab Rd. and SH 35 intersection.

Recommended Action:

The Planning and Zoning Commission adopted this Final Report and forwards it to City Council with a positive recommendation of this Specific Use Permit (S.U.P.) application for a Child Daycare and Learning Center within the Commercial- General Zoning District, (C-G), for approval consideration and appropriate action.

- 1. The applicant shall obtain and maintain Childcare licensing as regulated by the state of Texas Health and Human Services Commission.
- 2. The applicant shall obtain any permits and City Final Occupancy approvals prior to opening the facility.
- 3. The applicant shall maintain any required Health Permit for food services to the children.
- 4. Recommendation that the city needs to make the improvement of that intersection (Rab Rd. @ SH35) a priority.

ORDINANCE NO. 20240227-002

AN ORDINANCE OF THE CITY OF ANGLETON, TEXAS, APPROVING SPECIFIC USE PERMIT TO ALLOW FOR A CHILD DAYCARE USE AT 2700 E. MULBERRY ST./E. SH 35 AT RAB RD., ALSO DESCRIBED AS A0318 T S LEE TRACT 38C1 ACRES 2.7 (ANGLETON), BRAZORIA COUNTY, TEXAS, PROVIDING Α SEVERABILITY **CLAUSE; PROVIDING** FOR Α **PENALTY:** AND **PROVIDING FOR REPEAL AND EFFECTIVE DATE. AND** FINDINGS OF FACT.

WHEREAS, On February 1, 2024, the City of Angleton Planning & Zoning Commission held a public hearing to consider a Special Use Permit (SUP), pursuant to Sec. 28-63 of the Code of Ordinances, for a Daycare within the Commercial General Zoning District (C-G), for Lil Einstein Learning Academy, located at 2700 E. Mulberry St., Angleton, TX.; and

WHEREAS, on February 1, 2024, the City of Angleton Planning & Zoning Commission, after conducting a public hearing, discussed and considered the written recommendation of staff, responses to questions of the applicant regarding the proposed daycare use; and

WHEREAS, on February 27, 2024, the City of Angleton City Council conducted a public hearing, discussed, and considered the written recommendation of staff and the final report of the Planning and Zoning Commission, responses to questions of the applicant regarding the proposed Daycare/Learning Academy at 2700 E. Mulberry St., Angleton, Texas; and

WHEREAS, the City considered the factors and provisions set forth in the City of Angleton Code of Ordinances, Chapter 28 Zoning, Sec. 28-63 Specific Use Permits, and considered the proposed Daycare/Learning Center at 2700 E. Mulberry St., Angleton, TX; and

WHEREAS, the City Council desires to grant the Specific Use Permit (SUP) submitted by Owner's Agent, David King, Preschool Business Owner, at 2700 E. Mulberry St., Angleton, TX, to allow the proposed Daycare use.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

<u>SECTION 1</u>. That all of the facts recited in the preamble to this Ordinance are hereby found by the City Council to be true and correct and are incorporated herein by this reference and expressly made a part hereof, as if copied herein verbatim.

SECTION 2. City Council approves the Specific Use Permit in accordance with City of Angleton Code of Ordinances Sec. 28-63, Specific Use Permits (SUP), subject to the following conditions:

1. The applicant shall obtain and maintain Childcare licensing as regulated by the state of Texas Health and Human Services Commission.

2. The applicant shall obtain any permits and City Final Occupancy approvals prior to opening the facility.

3. The applicant shall maintain any required Health Permit for food services to the children.

<u>SECTION 3</u>. Repeal. All ordinances or parts of ordinances inconsistent with the terms of this ordinance are hereby repealed; provided, however, that such repeal shall be only to the extent of such inconsistency and in all other respects this ordinance shall be cumulative of other ordinances regulating and governing the subject matter covered by this ordinance.

SECTION 4. Severability. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

<u>SECTION 4</u>. Effective date. That this Ordinance shall be effective and in full force immediately upon its adoption.

SECTION 5. Proper Notice & Meeting. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED THIS 27th DAY OF FEBRUARY, 2024.

CITY OF ANGLETON, TEXAS

John Wright Mayor

ATTEST:

Michelle Perez, TRMC City Secretary

ORDINANCE NO. 20240227-002

26





CITY OF ANGLETON SPECIFIC USE PERMIT APPLICATION

PROPERTY ADDRESS: <u>AND E. Hwy 35 Carb Rd. Angleton Tx.</u> PROPERTY DESCRIPTION (Legal description): Rest Drive Bridding 0318-0019.110

RECORD	PROPERTY		,	ADDRESS stment LL	AND PHONI	
	Jackso			<i>yyw en 20</i>		wherry CT
DESIGNAT	ED RI	PRES <u>ENTA</u>		ADDRESS	AND	PHONE
NUMBER:_	David Kir	S				
PROPOSED			THE	PROPERTY	ADDRESS	INDICATED
ABOVE:	Learning	Cente	<i>(</i>			
	3					
		*				

A site plan (prepared and approved) in accordance with Section 35.4 of the City of Angleton Code of Ordinances (City Code) must be attached to the application. If a base zoning district amendment is required or requested, such rezoning application shall accompany the application for a Specific Use Permit. If the proposed use requires a division of land, an application for subdivision approval must be submitted with this application for a Specific Use Permit.

SIGNATURE:	
DATE: 18.19.23	£

PLEASE PROVIDE PROOF OF TAXES P.

ATTACHMENT: SECTION 35 SUP - SPEC

APPLICATION FEE: \$150.00 due upon subi

Date received:	878-843-5668	
P&Z Public Hearing date: Date to send cert. letters: Site Plan submitted: Yes	REC#: 02269313 12/19/2023 8:07 AM CPER: 3G TERM: 105 REF#: 06080C SUP	
Site Plan received & evaluated by (Proof of taxes paid:	TRAN: 300.1100 Building Permits BUILDING PERMITS 150.00CR	
	TENDERED: 150.00 CREDIT CARD APPLIED: 150.00-	27
	CH4 VGE : 0.00	flace.





CITY OF ANGLETON SPECIFIC USE PERMIT APPLICATION

PROPERTY ADDRESS: 2100 E. Hwy 35 carb **PROPERTY DESCRIPTION** (Legal description): 0318-DDIG PROPERTY RECORD **OWNER** NAME, **ADDRESS** AND PHONE NUMBER: Investment LLC Convercial 52 Deuberry Commerce Τ. 77561 SON DESIGNATED **REPRESENTATIVE, ADDRESS** AND **PHONE** NUMBER: David NO PROPOSED FOR USE THE PROPERTY **ADDRESS INDICATED** Center ABOVE: Leavaina

A site plan (prepared and approved) in accordance with Section 35.4 of the City of Angleton Code of Ordinances (City Code) must be attached to the application. If a base zoning district amendment is required or requested, such rezoning application shall accompany the application for a Specific Use Permit. If the proposed use requires a division of land, an application for subdivision approval must be submitted with this application for a Specific Use Permit.

	1
SIGNATURE:	2
DATE: 13.19.23	

PLEASE PROVIDE PROOF OF TAXES PAID ON THIS PROPERTY.

ATTACHMENT: SECTION 35 SUP – SPECIFIC USE PERMIT

APPLICATION FEE: \$150.00 due upon submittal

(OFFICE USE ONLY		
Date received:	Admin Fee	Received:	
P&Z Public Hearing date: Date to send cert. letters:	Date to pub	lish:	
Site Plan submitted: Yes Site Plan received & evaluated by	No City Staff: Yes	No	
Proof of taxes paid:	Date verified:		
			28
			Mare 1



DEVELO	PMENT INFORMATIO	N				
Project Nar	me/Address/Location:	2700 E.	HWY 35 @ PABRI). TA.	Acreage:	2.7
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Address:		CIN /	City/State/ZI		101109	
Phone:			Email:			
KEY CON	TACT INFORMATION					
Name of the	e Individual: Anis	-16ING	Contact Nam	e:		
Address:			City/State/ZI	P:		
Phone:			Email:			The Lord Sector
SIGNATU	RE OF PROPERTY OV	VNEROKA	PPLICANT (SIGN A	ND PRINT (OR TYPE NAM	<u>(E)</u>
	P.					
Signature:	6	\rightarrow	>		Date: 🖊	2-13-23
(Signed lett	ter of authorization requin	ed if the appl	ication is signed by so	meone other t	han the propert	y owner)
C		*********	FICE USE ONLY*******	**)
	DATE REC'D:		BY:			
	FEES PAID:					
	APPROVED BY:		DATE API	PROVED:		
	APPLICATION/PERMIT NO:		EXP DA	TE:		
)
						/

Applications shall be processed based on the City's official submission dates. When a completed application packet has been accepted and reviewed, additional information may be required by staff as a result of the review, therefore it may be necessary to postpone the proposed project and remove it from the scheduled agenda and place it on a future agenda.

TYPE OF APPLICATION Please check appropriate box below:

Landuse, Policy, and Site Development Other Permits/Licenses/Registration	
Annexation Commercial -New/Remodel/Addition	
Rezoning/ FLUM Amendment Residential Building Permit 1 & 2 Family	
Specific Use Permit (New, Remodel, Addition, Patio Cover, Carport, Foundati	n
Planned Development (PD) Repair, House Leveling, Windows, New Mobile Home, Sig Storage Building permits, Re-roof)	ing,
Amending Minor and Major Plat	
Minor Consolidation Plat Fence	
Development Plat Solar Panels	
Concept Plan Swimming Pool	
Preliminary Plat Demolition or Move	
Final Plat Backflow/Irrigation	
Replat Flatwork	
Construction Plans	
Special Exception Plumbing Permit	
Floodplain Development Permit	
Variance/Appeal Sign Permit	
On-Site Sewage Facility Permit (OSSF)	
Certificate of Occupancy (CO)	
Grading/Clearing Permit Form	
Site Development Permit/ Site Plan Review	
Interpretations/Verifications/Text Amendments Pipeline Permit	
Comprehensive Plan Amendment (Text)	
Land Development Code (LDC)/Zoning Text	
Amendment Mobile Home Park Registration	
Vested Rights Verification Letter Game Room Permit Form	
Letter of Regulatory Compliance Grooming Facility License	
Zoning Verification Alcohol permit	
Letter/Written Interpretation Health Permit	
Legal Lot Verification Temporary Health Permit	
Alarm Permit	

121 S. Velasco, Angleton, Texas 77515 979-849-4364 – Fax: 979-849-5561 http://www.angleton.tx.us APPLICATION AND ALL REQUIRED DOCUMENTATION MUST BE SUBMITTED FOR REVIEW A MINIMUM OF 35 DAYS PRIOR TO THE NEXT PLANNING & ZONING COMMISSION MEETING, INCOMPLETE FORMS MAY BE DELAYED, DENIED, RETURNED TO THE APPLICANT; PLANNING & ZONING COMMISSION MEETS ON THE FIRST THURSDAY OF THE MONTH.

AFFIDAVIT OF AUTHORIZATION BY PROPERTY OWNER

APPIDAVIT OF AUTHORIZON
1 swear that I am the owner of (indicate address and/or legal description) $\frac{1}{000} = \frac{1}{000} = \frac$
which is the subject of the attached application for land platting and is shown in the records of Brazoria County. Texas.
I authorize the person named below to act as my agent in the pursuit of this application for the platting of the subject property.
NAME OF APPLICANT: Uaviel King
ADDRESS:
APPLICANTINOMERAL ALLA Smith Ch Commercial Investments
PRINTED NAME OF OWNER: CHARLES CHARLES CHARLES CHARLES AND COMPLETE COMPLETE CHARLES AND COMPLETE COMP
SIGNATURE OF OWNER: DATE: 12/14/0023
NOTARIAL STATEMENT FOR PROPERTY OWNER:
Swom to and subscribed before me this 14 day of December , 2023
(SEAL) CHERYLL CERNOCH Notary ID #134568948 Cheryll Cervel Notary Public Or the State of Texas Commission Expires: 9-21-2027
My Commission Expires September 21, 2027

بالمرافقة ومترقيهم والمراجع

2

← GO BACK

ACCOUNT: 03180019110

TOTAL DUE \$7,972.70 **Basic Information** OWNER түре COMMERCE COMMERCIAL INVESTMENTS LLC 🆀 Real 52 DEWBERRY CT LAKE JACKSON, TX 77566 LOCATION 0002700 E HIGHWAY 35 @ RAB RD LEGAL A0318 T 5 LEE TRACT 38C1 ACRES 2.7 (ANGLETON) View More **Property Tax Record PAYMENT HISTORY / RECEIPTS** sort year by: Descending Current / Due Ni Yean Show: DUE AMOUNT 2023 \$7,972.70 View More DUE AMOUNT 2022 \$0.00 View More DUE AMOUNT 2021 \$0.00 View More V

2020		DUE AMOUNT Item 2 \$0.00	-
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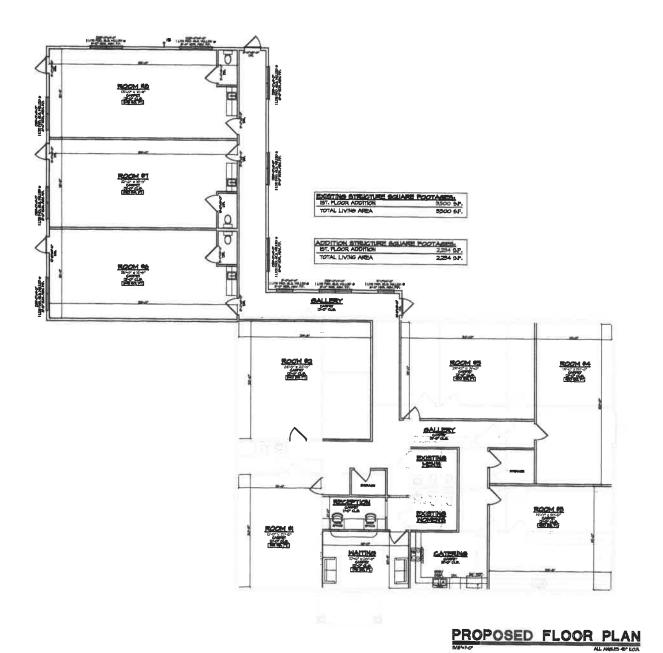
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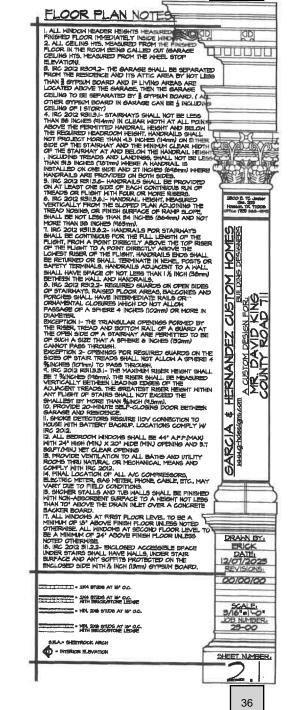
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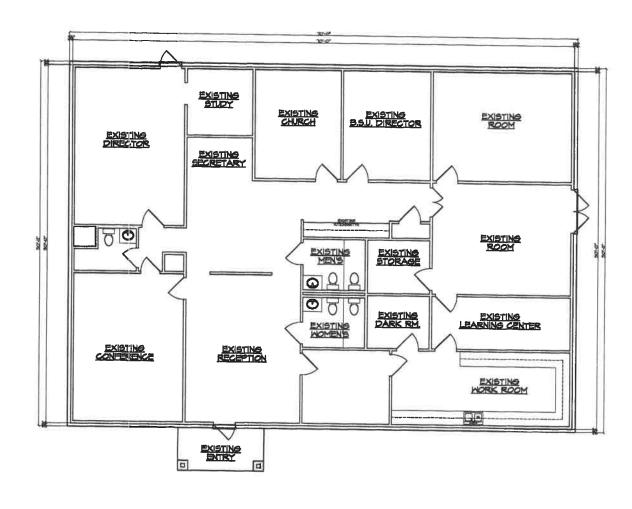
©2023 Brazoria County

KRISTIN R. BULANEK CIA, PCC (979) 864-1320 Brazoria County Tax Assessor / Collector

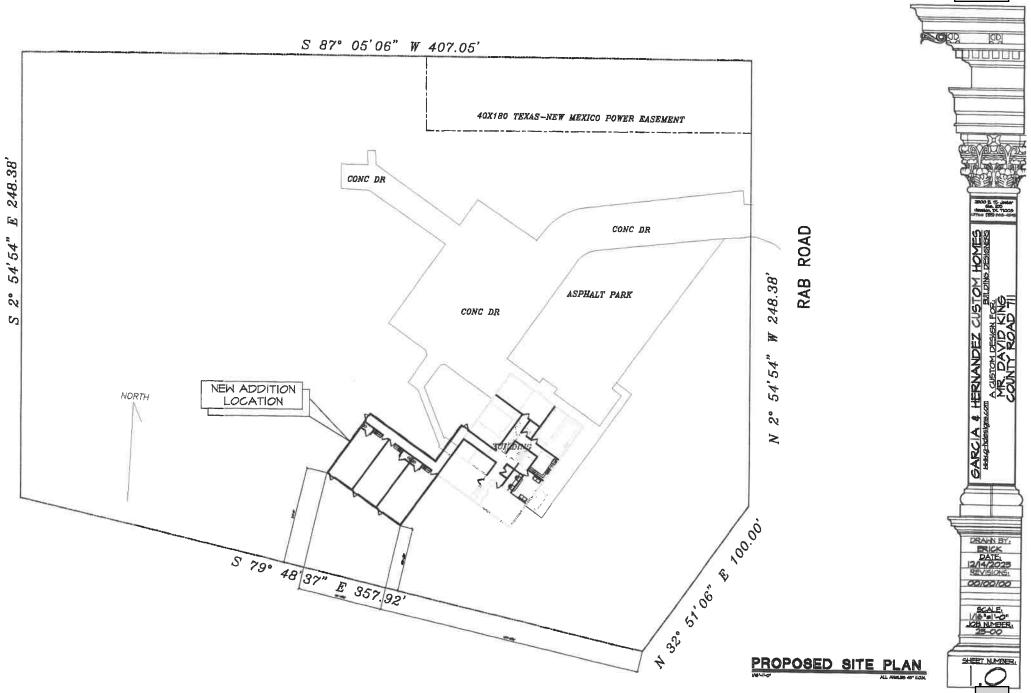




Item 2.



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Item 2.



P.O. Box 549 Clute, TX 77531 979-265-7411

> Date: 01/11/24 Account: 15239 Name: Company: City Of Angleton Telephone: (979) 849-4364 Email: mbarron@angleton.tx.us

Ad Taken By: **PGONZALEZ** Sales Person: **Anicia Browning** Phone: **(979) 237-0113** Email: **anicia.browning@thefacts.com**

Ad ID:	11
# of Lines:	40
Size:	3
Color:	
# of Preprints:	0
# of Pages:	0
Ad Cost:	\$3
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TheFacts.com

Publish Date: 01/16/24

Please proofread the ad

For any corrections or changes, contact your media representative.

We Appreciate Your Business! Thank You!

Proof Date: 01/11/24 User: PGONZALEZ

City of Angleton Notice of Hearing

Notice is hereby given that the Planning & Zoning Commission of the City of Angleton, Texas will conduct a hearing at 12:00 pm on Thursday, February 1, 2024, and the City Council will consider the same request on February 27, 2024 at 6:00 PM. The meetings will be held at Angleton City Hall in the City Council Chambers at 120 S. Chenango Street, Angleton, Texas 77515. At the meetings, the following hearing will be held:

- Conduct a hearing, discussion, and take possible action on Ordinance approving a request to rezone 0.1802 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N Valderas St, Angleton, TX 77515, Angleton, Texas, legally described as A0380 J DE J VALDERAS TRACT 125B7 (MOODY TR 2 (PT)) (ANGLETON) ACRES 0.1802, Brazoria County, Texas.
- Conduct a hearing, discussion, and take possible action on Ordinance approving a request for a Specific Use Permit, for approximatly 2.7 acres of land, currently zoned "C-G", Commercial General District, allowing for a daycare use on a tract of land located at 2700 E. Mulberry Street/E. SH 35, also described as A0318 T S LEE TRACT 38C1 ACRES 2.7 (ANGLETON), Brazoria County, Texas.

The meeting agenda and agenda packet will be posted online at https://angleton-tx.municodemeetings.com/. The public will have the opportunity to offer comments on each agenda item by registering prior to the meeting.

For more information regarding these requests please contact Otis T. Spriggs, AICP, Development Services Director by email at <u>ospriggs@angleton.tx.us</u> or by phone at (979) 849-4364 x-2108 or Kandice Haseloff-Bunker, Development Coordinator by email at <u>kbunker@angleton.tx.us</u> or by phone at (979) 849-4364 x-2131. L. M. "Matt" Sebesta, Jr. PE RPLS POB 1893 Angleton, TX 77516-1893 sebestamatt@gmail.com

January 29, 2024

Angleton Planning & Zoning

Re: Rezoning Request 2700 E Mulberry - Angleton

Angleton Planning & Zoning Angleton City Council Chris Whittaker – City Manager

Ladies & Gentlemen;

First, thank you for your service. The work you do is of extreme importance to the orderly growth and the safety, health and welfare of the citizens and visitors in this city that we call home.

I am the only neighbor within 200 feet of the subject property, however there are 7 residences on Rabb Road that will be affected by this zoning change.

I am opposed to the rezoning request for the above project. Not from the standpoint of being against a daycare, but from the standpoint of the safety and welfare of the travelling public. For those of you who have not taken a trip down Rabb Road, please do. Coming from the south on SH 35, you will find yourself turning right onto Rabb Road. It is a mostly blind turn into an immediate half hairpin curve. The road is narrow and there are no shoulders on Rabb Road. The driveway into the proposed daycare is less than 100 feet from the intersection and is the only access to the property. At night, there is no lighting at the intersection of either the roadways or the driveway. Folks coming out of the proposed daycare have the same issue approaching SH 35 as the view to the south is partially obscured.

My request is that this rezoning request be denied until a point in time where the intersection to Rabb Road is realigned and widened and there is adequate lighting provided at the roadway intersection. At this time, the intersection is unsafe for an increase in traffic that a daycare will bring in the morning and late afternoon. Also, a major accident at this intersection will completely isolate the residents of Rabb Road.

Again, thank you for your service and your thoughtful consideration.

fma: Respectfully, Matt Sebesta

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AGENDA SUMMARY/STAFF REPORT

MEETING DATE: PREPARED BY:	February 27, 2024 Otis T. Spriggs, AICP, Director of Development Services
AGENDA CONTENT:	Conduct a hearing, discussion, and take possible action on Ordinance No. 20240227-003 approving a request to rezone approximately 0.1799 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N Valderas St., Angleton, TX 77515, Angleton, Texas, legally described as A0380 J DE J VALDERAS TRACT 125B7 (MOODY TR 2 (PT)) (ANGLETON) ACRES 0.1799, Brazoria County, Texas.
AGENDA ITEM SECTION:	Public Hearing and Action Item

BUDGETED AMOUNT: N/A

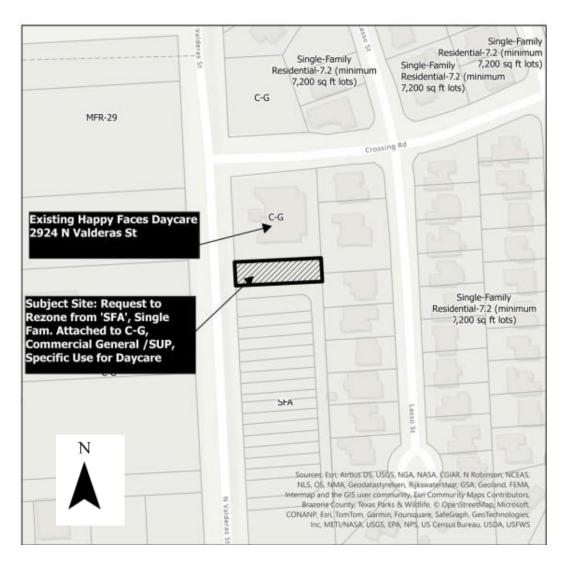
FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY: Miguel Sauceda, Agent is requesting consideration of a Rezoning and Specific Use Permit from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N. Valderas St, Angleton, TX 77515, Angleton, Texas. The subject site is directly south of the existing/pre-existing Happy Faces Daycare located in the "C-G", Commercial General District. The Specific Use will include a 3,450 square-foot, 1 story (standalone) building addition. The current state licensing for daycare limits the facility to a maximum capacity of 119 children.

PROPERTY HISTORY:

The subject property is part of a divided property located in the "SFA", single family attached residential zoning. The property plat is recorded as the Tripoli Subdivision and ownership has been held by Applicant Christi Beard's, LLC companies for a number of years.



SURROUNDING CONDITIONS:

Location	Current Use	Zoning Classification/Use
North	Existing Happy Faces Daycare	C-G General Commercial
South	Vacant	SFA Single Family Attached
West	Vacant	C-G General Commercial
East	Single Family Homes	SF 7.2 – Single Family 7.2









Planning and Zoning Commission Meeting Held Thursday, February 1, 2024, 12:00 PM

5. Conduct a hearing, discussion, and take possible action on Ordinance approving a request to rezone approximately 0.1799 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N Valderas St, Angleton, TX 77515, Angleton, Texas, legally described as A0380 J DE J VALDERAS 1 TRACT 125B7 (MOODY TR 2 (PT)) (ANGLETON) ACRES 0.1799, Brazoria County, Texas.

Development Coordinator, Kandice Haseloff-Bunker presented this item giving the following staff summary: Development Servies has advertised this public hearing per the requirements for newspaper legal notices and sent notices to property owners within 200 feet of subject property. An existing daycare abuts the subject property. The applicant wishes to rezone and obtain a SUP for this property to allow for expansion of the existing daycare. The current State Permit is for 119 students and there is no proposal to increase these attendance numbers. There has been one question concerning the road and traffic congestion that currently occurs in the intersections near the existing daycare. Although the daycare is not the sole contributor to increased traffic in the area, the proposed daycare expansion is presented with an increase of parking and line que spaces that will exceed the minimum requirements. There have been no objections filed.

Staff is asking for a recommendation from the Planning and Zoning Commission to council and then open this up into public hearing for council.

Applicant, Miguel Sauceda and Owner, Christi Beard did not request to speak but, were present and available for questions.

Commission Action:

Motion was made by Commission Member Michelle Townsend, seconded by Commission Member Regina Bieri to approve the requested rezoning and SUP, subject to the four notes listed in our packet and forward the ordinance to City Council for final consideration.

Roll Call Vote: Chair William Garwood - Aye; Commission Member Michelle Townsend – Aye; Commission Member Regina Bieri - Aye; Commission Member Will Clark - Aye; and Commission Member Deborah Spoor - Aye. The Planning & Zoning Commission voted unanimously 5-0 to approve the request to rezone 0.1799 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit.

STAFF ANALYSIS:

Section 28-63, 5 (e); SUP- Specific use permits, outlines the requirements and factors for consideration:

When considering applications for a specific use permit, the planning and zoning commission in making its recommendation and the city council in rendering its decision on the application shall, on the basis of the site plan and other information submitted, evaluate the impact of the specific use on, and the

compatibility of the use with, surrounding properties and neighborhoods to ensure the appropriateness of the use at a particular location. The planning and zoning commission and the city council shall specifically consider the extent to which:

- a. The proposed use at the specified location is consistent with the goals, objectives and policies contained in the adopted comprehensive plan;
- b. The proposed use is consistent with the general purpose and intent of the applicable zoning district regulations;
- c. The proposed use meets all supplemental standards specifically applicable to the use as set forth in this chapter;
- d. The proposed use is compatible with and preserves the character and integrity of adjacent development and neighborhoods and, as required by the particular circumstances, includes improvements or modifications either on-site or within the public rights-of-way to mitigate development-related adverse impacts, including but not limited to:
 - Adequate ingress and egress to property and proposed structures thereon with particular reference to vehicular and pedestrian safety and convenience, and access in case of fire; A cross-access easement would promote good access management in the future case of the proposed abutting townhomes are built to the immediate south of the property.

```
OFF STREET PARKING REQUIRED

119 PUPILS X (1 SPACE PER 10 PUPILS)

2 BUS/VANS x (1 SPACE FOR EACH BUS/VAN)

10 CLASSROOM X (1 SPACE PER CLASSROOM)

1 OFFICE X (1 SPACE PER OFFICE)

OFF STREET SPACES REQUIRED = 24

OFF STREET SPACES PROVIDED = 26

STAKING SPACES REQUIRED

1 STACK X (1 STACK PER 100 PUPILS)

STACKING SPACES REQUIRED = 10

STACKING SPACES PROVIDED = 14
```

- Off-street parking and loading areas; The revised parking lot and proposed traffic flow exceeds all the parking and loading code requirements as shown on the attached.
- Refuse and service areas (adequate);
- Utilities with reference to location, availability, and compatibility; **(utilities already existing)**;
- Screening and buffering, features to minimize visual impacts, and/or setbacks from adjacent uses (**No issues exist**);
- Control of signs, if any, and proposed exterior lighting with reference

to glare, traffic safety, economic effect, and compatibility and harmony with properties in the district **(No issues exist)**;

- Required yards and open space (meet all requirements for open space and landscaping);
- Height and bulk of structures (1-story addition);
- Hours of operation (will meet and follow existing hours of operation without issue);
- Exterior construction material and building design (N/A, TBD); and

- Roadway adjustments, traffic control devices or mechanisms, and access restrictions to control traffic flow or divert traffic as may be needed to reduce or eliminate development-generated traffic on neighborhood streets (**No issues**).
- e. The proposed use is not materially detrimental to the public health, safety, convenience and welfare, or results in material damage or prejudice to other property in the vicinity (**No detriments will exist**).

Staff has taken the above criteria into consideration when reviewing the proposed day care facility. The space adequately provides for the use and if approved, it will not be in conflict with the Zoning Resolution nor the Comprehensive Plan. The proposed use is compatible with the overall character of the area.

The purpose for the building addition to the daycare facility is not increase patron numbers but it provides additional square footage per child, to spread children out as stated by the owner. The current state licensing for the daycare, limits the facility to a maximum capacity of 119 children.

On 1/10/24, staff met with the Applicant and requested an analysis of parking site to ensure that the facility is not over parked. It has been concluded that the parking lot will adequately accommodate the proposed use, as seen on the updated layout attached.

Childcare licensing and regulations are handled by the state of Texas Health and Human Services Commission. The applicant has stated that food service is cooked on primary site, the applicant must comply with Food and Health Inspections and Permit requirements.

Public Notification

Staff sent public notices to the local newspaper, and to the property owners within 200 feet of the subject property under consideration for the Rezoning and SUP application.

Opposition to or Support of Proposed Request

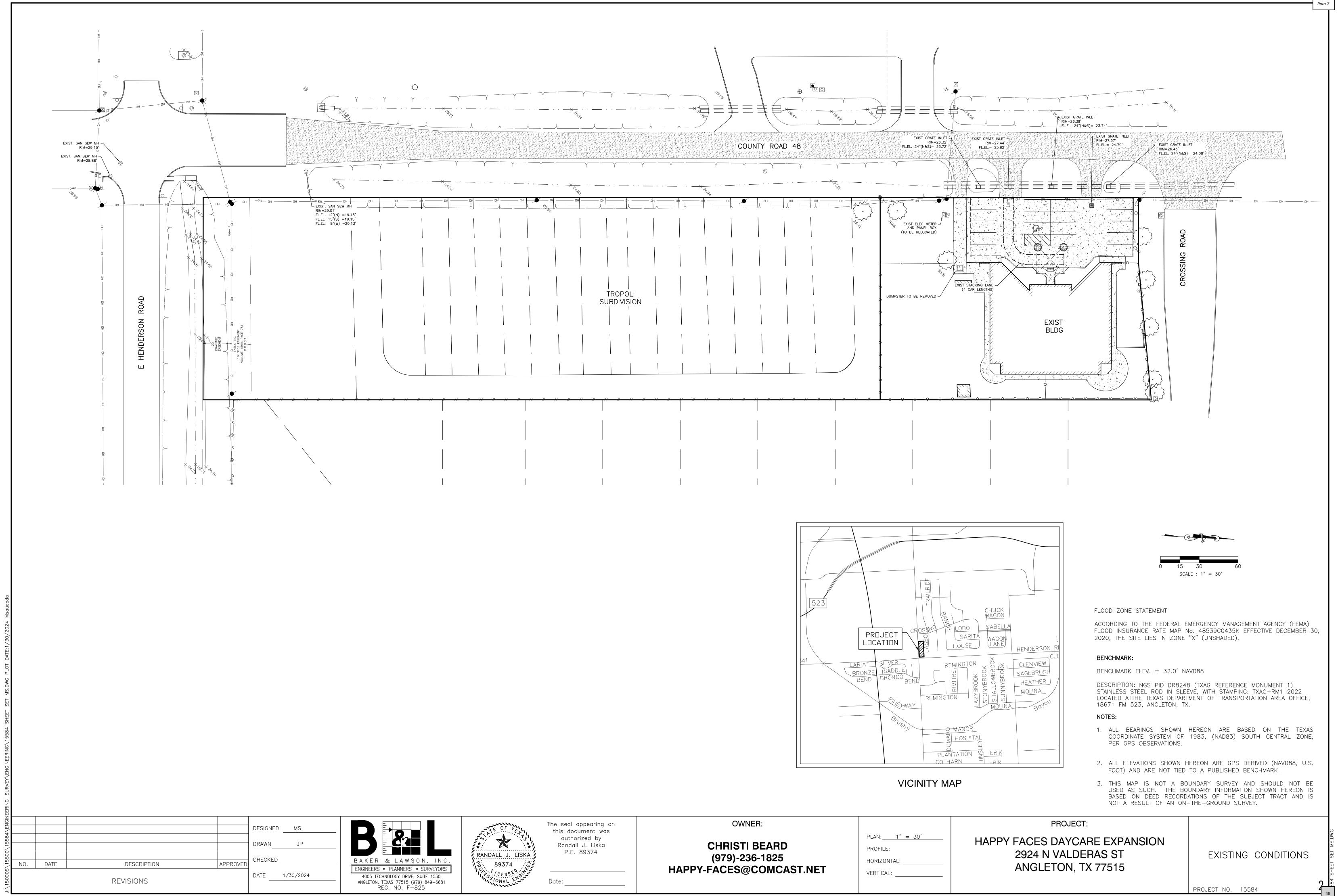
To-date, Staff has not received any notices in support or opposition of the proposed Rezoning and SUP request.

Recommended Action:

Planning & Zoning Commission recommends that City Council approves the Ordinance No. 20240227-003 requesting to rezone 0.1799 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit for the Daycare expansion subject to the following conditions:

- 1. The applicant shall obtain and maintain Childcare licensing as regulated by the state of Texas Health and Human Services Commission.
- 2. The applicant shall obtain any City Final Occupancy permits prior to opening the expanded portion of the facility.
- 3. The applicant shall maintain any required Health Permit for food services to the children.

4. The applicant should consider adding a cross-access easement to the immediate south property line to promote a combined/consolidated ingress/easement between the subject property and the adjacent tract, if it is developed as townhomes as zoned.



PLAN:	1"	=	30'
PROFILE:			
HORIZONT	AL:		
VERTICAL:			

ROJECT	NO.	15584

ORDINANCE NO. 20240227-003

AN ORDINANCE OF THE CITY OF ANGLETON, TEXAS, **APPROVING** Α REOUEST TO REZONE **APPROXIMATELY 0.1799 ACRES OF LAND FROM THE "SFA", SINGLE FAMILY ATTACHED DISTRICT TO THE** "C-G", COMMERCIAL GENERAL DISTRICT WITH A SPECIFIC USE PERMIT TO ALLOW FOR A DAYCARE ADDITION ON A TRACT OF LAND LOCATED ADJACENT AND SOUTH OF 2924 N. VALDERAS ST, ANGLETON, TX, FURTHER DESCRIBED AS A0380 J DE J VALDERAS TRACT 125B7 (MOODY TR 2 (PT)) (ANGLETON) ACRES 0.1799, BRAZORIA COUNTY, TEXAS, PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY; AND PROVIDING FOR REPEAL AND EFFECTIVE DATE, AND FINDINGS OF FACT.

WHEREAS, On February 1, 2024, the City of Angleton Planning & Zoning Commission held a public hearing and approved a request to rezone approximately 0.1799 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N. Valderas St, Angleton, TX 77515, Angleton, Texas; and

WHEREAS, on February 1, 2024, the City of Angleton Planning & Zoning Commission, after conducting a public hearing, discussed and considered the written recommendation of staff, responses to questions of the applicant regarding the proposed daycare use; and

WHEREAS, on February 27, 2024, the City of Angleton City Council conducted a public hearing, discussed, and considered the written recommendation of staff, responses to questions of the applicant regarding the proposed Daycare/Preschool at 2924 N Valderas St., Angleton, Texas; and

WHEREAS, the City considered the factors and provisions set forth in the City of Angleton Code of Ordinances, Chapter 28 Zoning and Sec. 28-63 Specific Use Permits, and considered the rezoning to accommodate Specific Use Permit for a proposed Daycare at 2924 N. Valderas St., Angleton, TX; and

WHEREAS, the City Council desires to grant the Rezoning of the subject property from "SFA", Single Family Attached District to "C-G" Commercial General District with a Specific Use Permit (SUP) as submitted for Happy Daycare at 2924 N. Valderas St., Angleton, TX, to allow for the proposed Daycare addition.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. That all of the facts recited in the preamble to this Ordinance are hereby found by the City Council to be true and correct and are incorporated herein by this reference and expressly made a part hereof, as if copied herein verbatim.

<u>SECTION 2</u>. City Council approves the rezoning to "C-G", Commercial General District with a Specific Use Permit in accordance with City of Angleton Code of Ordinances Sec. 28-63, Specific Use Permits (SUP), subject to the following conditions:

1. The applicant shall obtain and maintain Childcare licensing as regulated by the state of Texas Health and Human Services Commission.

2. The applicant shall obtain any City Final Occupancy permits prior to opening the expanded portion of the facility.

3. The applicant shall maintain any required Health Permit for food services to the children.

4. The applicant should consider adding a cross-access easement to the immediate south property line to promote a combined/consolidated ingress/easement between the subject property and the adjacent southern tract, if it is developed as townhomes as zoned.

SECTION 3. Repeal. All ordinances or parts of ordinances inconsistent with the terms of this ordinance are hereby repealed; provided, however, that such repeal shall be only to the extent of such inconsistency and in all other respects this ordinance shall be cumulative of other ordinances regulating and governing the subject matter covered by this ordinance.

SECTION 4. Severability. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

<u>SECTION 4.</u> Effective date. That this Ordinance shall be effective and in full force immediately upon its adoption.

<u>SECTION 5.</u> Proper Notice & Meeting. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED THIS 27th DAY OF FEBRUARY, 2024.

CITY OF ANGLETON, TEXAS

John Wright Mayor

ATTEST:

Michelle Perez, TRMC City Secretary



APPLICATION FOR PLAT REVIEW/APPROVAL

Date:	12/19/2023					
TYPE	OF PLAT APPLICATION					
	ADMINISTRATIVE	P	RELIMINARY		FINAL	
			RESIDENTIAL		RESIDENTIAL	
	AMENDING/REPLAT	(COMMERCIAL		COMMERCIAL]
Addre	ess of property; OValderas, Angleton, Texa	5				
Name	of Applicant: Robin Crouch		Phone	979-849-668	1	
Name	of Company: Baker & Lawson, Inc.		Phone	979-849-668	1	
E-mai]: rcrouch@bakerlawson.com					
Name	of Owner of Property: Ryan Birdsong ar	nd Jacob Crosby			5	
Addre						N C
Phone	• •	_E-mail:				-
the sul	REBY REQUEST approval of the prelin tted as a part of this application. I HER bject property. I HEREBY SWEAR AN t to the best of my knowledge and belief nure of Owner or Agent for Owner (Appl	EBY AUTHO D AFFIRM the	RIZE the staff of t	the City of A	naleton to inspect the r	morning of
NOT		0	\bigcirc	1	/	
Swor			HOMODEN	· ·	20 23	
			ALL	<u> </u>	Ω <u> <u></u>.</u>	
(SEA	B7E-B43-5665		ry Public for t		rexas 0 · 29 · 2024	
	RED#: 02272493 1/08/2024 DPER: 0G TERM: 105 REF#: 04KER LAWSON 59100	8:37 AM			0.74. 2024	
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Item 3	3.
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ANGLETON Where the Heard is CITY OF A	P&Z Public H City Council I Date to send c	learing date: Public Hearing ert. letters:	Fee: \$ date:
ZONING AP	PLICATION	N	
Name(s) of Property Owner: CND Real	Estate	LC	
Current Address: 313 Garland Dr	E	mail:	
City: Lake Jackson St	ate: $T\lambda$	Zip:	77566
Home Phone: Business Phone:		Cell:	
ATTACH PROOF THAT ALL TAXES, FEES TO THE CITY OF ANGLETON.			
Name of Applicant: Miguel Sauce (If di	ifferent than Pro	operty Owner)	
Address: 4005 Technology Oriv City: Angleton & Sta	e ste 1530	> Email: M Sq (uceda@bakerhwan.com
City: Angleton 4 Sta	ate: TX	Zip:	17515
Home Phone: Business Phone:			
Address/Location of Property to be Zoned:			
A0380 J DEJ Valderas tract 1	25B7 (Moo	dy Tr 2 (PT)(Angleton) 0,1802 Acres
Legal Description: Metes & Bounds	Lot(s)	Block	Subdivision
ATTACH MAP/SURVEY OF PROPERTY			
Has the property been platted? YES	NO		
Date Council approved Annexation:			
Current Use:			
SFA			
Proposed Zoning: <u>SFACG</u> Proposed Use:	<u> </u>	Expansi	on of
Happy Faces Daycare			

Application Fee: \$150.00 (must be submitted with application)





CITY OF ANGLETON APPOINTMENT OF AGENT

As owner of the pro I hereby appoint the	pperty descril e person des	oed as signated below to	act for me	, as my agei	nt in this request.	,
Name of Agent:	Miquel	Squed	~			
Mailing Address:	4005	Technology	Brive	Ste 1530 Email:	MSaucedal	pater lawson.com
City: Angleto	n	State: TA	Zip	17515		
J Home Phone:					<u> </u>	rl

I verify that I am the legal owner of the subject property and I acknowledge and affirm that I will be legally bound by the words and acts of my agent, and by my signature below, I fully authorize my agent to:

be the point of contact between myself and the City: make legally binding representations of fact and commitments of every kind on my behalf; grant legally binding waivers of rights and releases of liabilities of every kind on my behalf; to consent to legally binding modifications, conditions, and exceptions on my behalf; and, to execute documents on my behalf which are legally binding on me.

I understand that the City will deal only with a fully authorized agent. At any time it should appear that my agent has less than full authority to act, then the application may be suspended and I will have to personally participate in the disposition of the application. I understand that all communications related to this application are part of an official proceeding of City government and, that the City will rely upon statements made by my agent. Therefore, I agree to hold harmless and indemnify the City of Angleton, its officers, agents, employees, and third parties who act in reliance upon my agent's words and actions from all damages, attorney fees, interest and costs arising from this matter. If my property is owned by a corporation, partnership, venture, or other legal entity, then I certify that I have legal authority to make this binding appointment on behalf of the entity, and every reference herein to 'I', 'my', or 'me' is a reference to the entity.

Signature of owner	pard	Title Mar
Printed/Typed Name of owner	"Onristi Beard	Date

*Application must be signed by the individual applicant, by each partner of a partnership, or by an officer of a corporation or association.

STATE OF TEXAS §

COUNTY OF DIATONA Ange la Hammond Beard Before me, , on this day personally appeared (known to me (or proved to me on the oath of or through (DL) to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and consideration therein expressed. oth Given under my hand and seal of office this day of ublic Signature lotary ANGELA HAMMOND Notary Public STATE OF TEXAS **Commission Expires** NOTARY ID # 13104489-5 My Comm. Expires 03-15-2025



P.O. Box 549 Clute, TX 77531 979-265-7411

> Date: 01/11/24 Account: 15239 Name: Company: City Of Angleton Telephone: (979) 849-4364 Email: mbarron@angleton.tx.us

Ad Taken By: **PGONZALEZ** Sales Person: **Anicia Browning** Phone: **(979) 237-0113** Email: **anicia.browning@thefacts.com**

# of Lines:	1190975 40 3 x 21.0
Color:	
# of Preprints:	0
# of Pages:	0
Ad Cost:	\$327.06
PO Number:	
Publication:	The Brazosports Facts, www.
TheFacts.com	

Publish Date: 01/16/24

Please proofread the ad

For any corrections or changes, contact your media representative.

We Appreciate Your Business! Thank You!

Proof Date: 01/11/24 User: PGONZALEZ

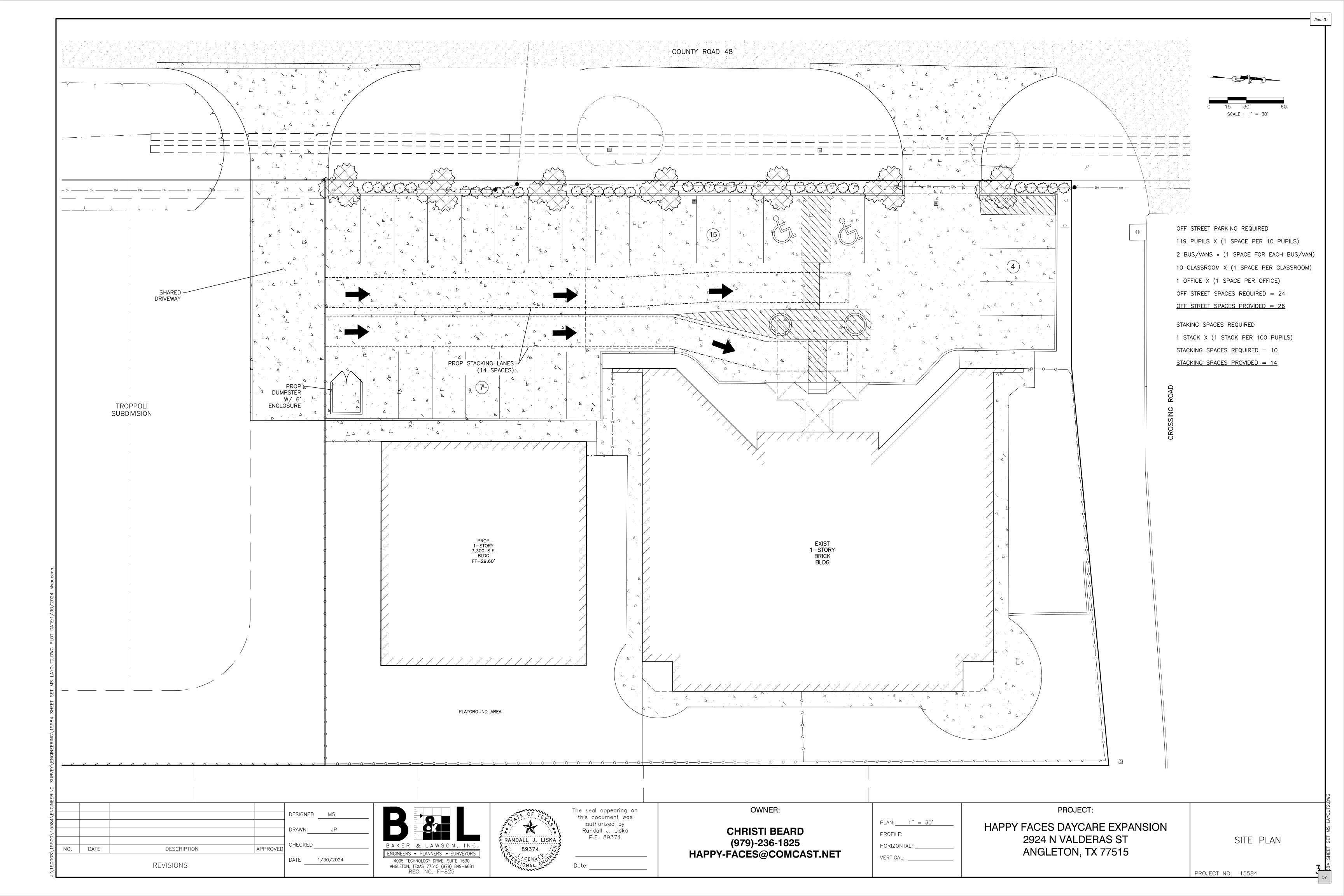
City of Angleton Notice of Hearing

Notice is hereby given that the Planning & Zoning Commission of the City of Angleton, Texas will conduct a hearing at 12:00 pm on Thursday, February 1, 2024, and the City Council will consider the same request on February 27, 2024 at 6:00 PM. The meetings will be held at Angleton City Hall in the City Council Chambers at 120 S. Chenango Street, Angleton, Texas 77515. At the meetings, the following hearing will be held:

- Conduct a hearing, discussion, and take possible action on Ordinance approving a request to rezone 0.1802 acres of land from the "SFA", Single Family Attached District to the "C-G", Commercial General District with a Specific Use Permit to allow for a small daycare addition on a tract of land located adjacent and south of 2924 N Valderas St, Angleton, TX 77515, Angleton, Texas, legally described as A0380 J DE J VALDERAS TRACT 125B7 (MOODY TR 2 (PT)) (ANGLETON) ACRES 0.1802, Brazoria County, Texas.
- Conduct a hearing, discussion, and take possible action on Ordinance approving a request for a Specific Use Permit, for approximatly 2.7 acres of land, currently zoned "C-G", Commercial General District, allowing for a daycare use on a tract of land located at 2700 E. Mulberry Street/E. SH 35, also described as A0318 T S LEE TRACT 38C1 ACRES 2.7 (ANGLETON), Brazoria County, Texas.

The meeting agenda and agenda packet will be posted online at <u>https://angleton-tx.municodemeetings.com/</u>. The public will have the opportunity to offer comments on each agenda item by registering prior to the meeting.

For more information regarding these requests please contact Otis T. Spriggs, AICP, Development Services Director by email at <u>ospriggs@angleton.tx.us</u> or by phone at (979) 849-4364 x-2108 or Kandice Haseloff-Bunker, Development Coordinator by email at <u>kbunker@angleton.tx.us</u> or by phone at (979) 849-4364 x-2131.





AGENDA ITEM SUMMARY FORM

BUDGETED AMOUNT:	None	FUNDS REQUESTED: None
AGENDA ITEM SECTION:	Regular Agenda	
AGENDA CONTENT:	• •	oossible action on General Commercial lations as presented by the Development
PREPARED BY:	Otis T. Spriggs, AICP, De	velopment Services Director
MEETING DATE:	February 27, 2024	

FUND: None

EXECUTIVE SUMMARY:

It is recognized that new types of land uses may frequently arise, and forms of land use not presently anticipated may seek to locate in the City of Angleton.

In order to provide for such changes and contingencies, a determination as to the appropriate classification of any new or unlisted form of land use in the use charts (subsection 28-81(b)) needs to be made and possible text amendments are typically initiated. Section 28-81(4) (attached) allows for a separate process for dealing with new uses as well.

Staff has been asked to provide the City Council with an update of the C-G, Commercial Zoning District Allowable Land Uses. We will discuss Attachment 1: Use Regulations (Charts) and discuss commercial uses from a land use compatibility perspective.

Staff is hoping to receive feedback from Council on future Zoning Text Amendments that may be necessary to bring back for public hearing and consideration.

As a guide and outline, we will focus on the uses that have been highlighted on the Use Table in Attachment 1.

RECOMMENDATION:

Staff recommends that City Council received an update on General Commercial Zoning District use regulations and provide direction to the Development Services Department.

Sec. 28-81. - Use regulations (Charts).

(3) Use chart organization: The following use categories are listed in the use charts (subsection 28-81(b)):

Attachment_1

Item 4.

- a. Agricultural uses.
- b. Residential uses.
- c. Office uses.
- d. Personal and business service uses.
- e. Retail uses.
- f. Transportation and auto service uses.
- g. Amusement and recreational service uses.
- h. Institutional/governmental uses.
- i. Commercial and wholesale trade uses.
- j. Light manufacturing/industrial and construction uses.
- It is recognized that new types of land use will arise in the future, and forms of land use not presently anticipated may seek to locate in the City of Angleton. In order to provide for such changes and contingencies, a determination as to the appropriate classification of any new or unlisted form of land use in the use charts (subsection 28-81(b)) shall be made as follows:
 - a. Initiation:
 - 1. A person, city department, the planning and zoning commission, or the city council may propose zoning amendments to regulate new and previously unlisted uses.
 - A person requesting the addition of a new or unlisted use shall submit to the city manager all information necessary for the classification of the use, including but not limited to:
 - (i) The nature of the use and whether the use involves dwelling activity, sales, services, or processing;
 - (ii) The type of product sold or produced under the use;
 - (iii) Whether the use has enclosed or open storage and the amount and nature of the storage;
 - (iv) Anticipated employment typically anticipated with the use;
 - (v) Transportation requirements;
 - (vi) The nature and time of occupancy and operation of the premises;
 - (vii) The off-street parking and loading requirements;
 - (viii) The amount of noise, odor, fumes, dust, toxic materials and vibration likely to be generated;
 - (ix) The requirements for public utilities such as sanitary sewer and water and any special public services that may be required; and
 - (x) Impervious surface coverage.
 - b. The city manager shall refer the question concerning any new or unlisted use to the planning and zoning commission requesting a recommendation as to the zoning classification into which such use should be placed. The referral of the use interpretation question shall be accompanied by the statement of facts in subsection 2. above. An amendment to this chapter shall be required as prescribed by section 28-24.

- c. The planning and zoning commission shall consider the nature and described performance of the proposed use and its compatibility with the uses permitted in the various districts and determine the zoning district or districts within which such use is most similar and should be permitted (by right or by SUP).
- d. The planning and zoning commission shall transmit its findings and recommendations to the city council as to the classification proposed for any new or unlisted use. The city council shall approve or disapprove the recommendation of the planning and zoning commission or make such determination concerning the classification of such use as is determined appropriate based upon its findings. If approved, the new or unlisted use shall be amended in the use charts of the zoning ordinance according to section 28-24 (i.e., following notification and public hearing, etc.).
- e. Standards for new and unlisted uses may be interpreted by the city manager as those of a similar use. When a determination of the appropriate zoning district cannot be readily ascertained, the same criteria outlined in subsection 2. above shall be followed for determination of the appropriate district. The decision of the city manager may be appealed according to the process outlined in subsections 2.b. through 2.d. above.
- (b) Use charts.

{Beginning on the following page.}

Legend: **P** - The land use is "**Permitted**" by right in the zoning district indicated. $\hfill\square$ - The land use is "**Prohibited**" in the zoning district indicated. **S** - The land use "May be approved" as a specific use permit (SUP) in the zoning district indicated. Residential Nonresidential **Zoning Districts** Zoning Districts Types of Land Uses MF SFE- SF- SF-SF-SF-MFR- MFR-M C- C-C-L SF-AG 2F SFA R-CBD 20 10 7.2 6.3 5 PH 29 H N MU G O/R 1 36 14 Agricultural Uses Bulk Grain and/or Feed Storage P Р Farms, General (Crops) Ρ Р Р Farms, General Ρ Ρ Ρ (Livestock/Ranch) P P Ρ Р Greenhouse (Non-Retail/Hobby) P Ρ Ρ P Ρ Ρ P Ρ Р Hay, Grain, and/or Feed Sales Ρ Р Livestock Sales Р Orchard/Crop Propagation Ρ Plant Nursery (growing for commercial purposes but no Ρ Ρ retail sales on site) Office Uses Armed Services Recruiting Ρ Ρ Ρ Ρ Ρ Center Ρ Ρ Ρ Р Ρ Check Cashing Service Ρ Ρ Р Credit Agency Ρ Ρ Ρ Ρ Ρ Ρ Р Insurance Agency Offices

Types of Land Uses																			
	AG	SFE- 20		SF- 7.2			SF- PH	2F	SFA	MF R- 14	MFR- 29	MFR- 36		C- N	C- MU	C- G	C- O/R	CBD	LI
Medical Laboratory															s	S	s	S	Р
Offices (Brokerage Services)														Р	Р	Р	Р	P	P
Offices (Health Services)														Р	Р	P	Р	P	P
Offices (Legal Services)														Р	Р	Ρ	Р	Р	Р
Offices (Medical Clinic or Office)														Р	P	Ρ	Р	Р	Р
Offices (Professional)														P	Р	Ρ	Р	Р	Р
Offices (Parole-Probation)																	I I		
Real Estate Offices														Р	Р	Ρ	Р	P	Р
Telemarketing Agency														s	s	S	S	S	Р
Bank/Credit Union														P	Р	Ρ	Р	Р	P
Savings and Loan														P	P	Ρ	Р	Р	P
Security Monitoring Company (No Outside Storage)														Р	Р	Р	Р	Р	P
Personal and Business Service Use	es	<u> </u>		<u> </u>	<u> </u>	<u> </u>		<u> </u>		<u> </u>		<u> </u>			<u> </u>				
Appliance Repair																Ρ	Р		Р
Artist Studio														Р	Р	Р	Р	Р	P
Ambulance Service (Private)																S	S		P
Automobile Driving School (including Defensive Driving)														s	Р	Р	Р	Р	Р
Automatic Teller Machines (ATM's)		1	1							1	1			Р	Р	Р	Р	Р	Р

Types of Land Uses																		
	AG	SFE- 20		SF- 7.2		SF- 5	SF- PH	2F	SFA	MF R- 14	MFR- 29	MFR- 36	C- N	C- MU	C- G	C- O/R	CBD	u
Barber/Beauty Shop/College (barber or cosmetology school or college)													s	s	P	Р		Ρ
Barber/Beauty Shop (non- college)													Р	Р	Р	Р	Р	Р
Bed and Breakfast Inn	S	S	s	s	s	s	s	s	S	S	S	S	s	P	Р	Р	P	Ī
Columbariums	S														S	S	S	S
Communication Equipment Sales/Service (Installation and/or Repair - No outdoor sales or storage or towers/antenna)											1				P			Ρ
Computer Sales													Р	Р	Р	Р	Р	Р
Credit Unions													Р	Р	Р	Р	P	Р
Dance/Drama/Music Schools (Performing Arts)													Р	P	Р	Р	Р	Р
Extended Stay Hotels/Motels (Residence hotels)													s	s	s	S		Р
Exterminator Service (No outdoor sales or storage)															Р			Р
Financial Services (Advice/Invest)												n	Р	Р	Р	Р	Р	Р
Funeral Home															S	Р		Ρ
Hotel/Motel														Р	P	Р	S	Р
Martial Arts School/Dance Studio													Р	Р	Р	Р	S	Р

Types of Land Uses																			
	AG	SFE- 20		SF- 7.2			SF- PH	2F	SFA	MFR -14	MFR- 29	MFR- 36		C- N	C- MU	C- G	C- O/R	CBD	LI
Laundromat (or Self-Service Washateria)														s	s	Р	Р	s	Р
Laundry/Dry Cleaning (Drop Off/Pick Up)														Р	Р	Р	Р	Р	Р
Locksmith														Р	Р	Ρ	Р	Р	Р
Massage Establishment (as defined within this chapter)														s	s	s	S		P
Mini-Warehouse/Self-Storage														S	S	Ρ	S		Р
Paint Shop															s	Ρ	Р		Р
Photo Studio														Р	Р	Ρ	Р	Р	Р
Photocopying/Duplicating														Ρ	Р	Р	Р	Р	Р
Sexually Oriented Business	(See	e Chap	ter 2	1.4 (Ordir	nance	e #24	88) o	of the	City's (Code of	⁻ Ordinan	ces))	1		1	<u> </u>	
Shoe Repair														Р	Р	Ρ	Р	Р	Р
Studio for Radio or Television (without tower)														Р	Р	Ρ	Р	Р	Р
Tailor Shop														Р	Р	Ρ	Р	Р	Р
Tool Rental (Indoor Storage only)																P	Р		P
Tool Rental (with Outdoor Storage)				1									1			s	s		P
Travel Agency														Р	Р	Ρ	Р	Р	Р
Retail Uses	1	1	1	1	1	1	1	1	<u>I</u>	1	1	1	1	1	1		11	<u> </u>	
All-Terrain Vehicle (go-carts) Dealer/Sales																Ρ	Р		Р

Types of Land Uses																		
	AG	SFE- 20	SF- 10	SF- 7.2	SF- 6.3	SF- PH	2F	SFA	MFR -14	MFR- 29	MFR- 36	M H		C- MU		C- O/R	CBD	LI
Antique Shop (no outside storage)													s	s	Ρ	Р	Р	Р
Antique Shop (with outside storage)														s	S	s	s	S
Art Dealer/Gallery													Р	Р	Р	P	Р	Р
Auto Dealer (New - Auto Servicing and Used Auto Sales as accessory uses only)															Ρ	Р		P
Auto Dealer, Used Auto Sales											1				Ρ	Р		Р
Auto Supply Store for New and Rebuilt Parts													s	s	S	s	s	P
Bakery (Retail)													Р	Р	Р	P	Р	Р
Bakery (Wholesale)															Р	Р		Р
Bike Sales and/or Repair (Non- Motorized)													Р	Р	Ρ	P	Р	Р
Book Store													Р	Р	Р	Р	Р	Р
Building Material Sales															Р	Р	S	Р
Cabinet Shop (Manufacturing)														s	S	Р		Р
Cafeteria	-				•								S	P	Р	P	P	Ρ
Confectionery Store (Retail)													Р	Р	Р	P	P	Р
Consignment Shop													S	s	Р	P	Р	Р
Convenience Store (without gas sales)													s	P	Р	Р	s	P

Types of Land Uses																		
	AG	SFE- 20	SF- 10	SF- 7.2	SF- 5	SF- PH	2F	SFA	MFR -14	MFR- 29	MFR- 36	M H	C- N	C- MU	C- G	C- O/R	CBD	LI
Department Store														Р	Р	Ρ	Р	P
Drapery Shop/Blind Shop														Р	Р	Р	Р	Р
Florist													Р	Р	P	Р	Р	P
Food or Grocery Store													S	Р	Р	Р	Р	P
Furniture Sales (Indoor)													S	Р	Ρ	Р	Р	P
Garden Shop (Inside Only; no outside storage)													Р	Р	Р	Р	Р	Р
Gravestone/Tombstone Sales															Р			P
Handicraft Shop													Р	Р	Ρ	Р	Р	P
Hardware Store													s	Р	Ρ	Р	Р	P
Home Improvement Center														Р	Ρ	Р		P
Itinerant Vendor/Vending	s																	S
Lawnmower Sales and/or Repair														Р	Ρ	Р		P
Major Appliance Sales/Rental (Indoor)														Р	Р	Р		P
Market (Community, Farmers)	s												S	s	S	S	S	S
Market (Public, Flea)															S			S
Motorcycle Dealer (New/Repair)														Р	Р	Р		Р
Personal Watercraft Sales (New/Repair)														Р	Р	Р		P

Types of Land Uses																			
	AG	SFE- 20	SF- 10	SF- 7.2		SF- PH	2F	SFA	MFR -14	MFR- 29	MFR- 36	M H	C- N	C- MU	C- G	C- O/R	CBD	L	.1
Needlework Shop													Р	Р	Ρ	Р	Р	P	,
Pet Shop/Supplies/Grooming													s	Р	P	Р	Р	P	,
Pharmacy													s	Р	Р	Р	Р	P	,
Plant Nursery (Retail Sales/Outdoor Storage)														s	P	Р		P	,
Produce Stand													s	S	Р	Р	S	P	,
Recycling Kiosk														s	s	Р		P	,
Restaurant													Р	Р	P	Р	Р	P	,
Restaurant (Drive-In)														Р	P	Р		P	,
Retail Store (General)													s	Р	Р	Р	Р	P	,
Security Systems Installation Company															Р	Р	Р	P	,
Studio Tattoo or Body Piercing															s			S	;
Temporary Outside Retail Sales/Commercial Promotion														Р	P	Р	Р	P	,
Upholstery Shop (Non-Auto)															Р			P	,
Used Merchandise/Furniture Store														s	s	s	s	P	,
Vacuum Cleaner Sales and Repair														Р	Р	Р	Р	P	,
Veterinarian (Indoor Kennels)														Р	Р	s	S	P	,
Woodworking Shop (Ornamental)														s	s	s	S	P	,

Types of Land Uses																				
	AG	SFE- 20	SF- 10		SF- 6.3	SF- 5	SF- PH	2F	SFA	MFR -14	MFR- 29	MFR- 36	M H	C- N	C- MU		C- O/R	CBD	1	LI
Transportation and Automotive L	lses																			
Auto Accessories															s	Ρ	Р			Р
Auto Body Repair																Р	Р			Р
Auto Leasing and Rental																Р	Р			Р
Auto Glass Repair/Tinting			I					1								Р	Р			Р
Auto Interior Shop/Upholstery																Р	Р			Р
Auto Muffler Shop																Р	Р			Р
Auto Paint Shop																Р	Р			Р
Auto Parts Sales (indoors only; no repair bays)														s	s	Р	Р	s		Р
Auto Repair (Major)																Ρ	Р			Р
Auto Repair (Minor)															S	Ρ	Р	S		Р
Auto Storage or Auto Auction																				Р
Auto Tire Repair/Sales (Indoor)				1												P	P			Р
Auto Wrecker Service			I			1										S	s			Р
Car Wash (Self-Service; Automated)		1							1					•	s	Р	Р			Ρ
Full-Service Car Wash (Detail Shop)											1	1			s	Р	Р			Ρ

Types of Land Uses																			
	AG	SFE- 20		SF- 7.2			SF- PH	2F	SFA	MF R- 14	MFR- 29	MFR- 36		C- N	C- MU	C- G	C- O/R	CBD	LI
Gasoline Service Station															s	Р	Р	S	Р
Limousine/Taxi Service																Р	Р		P
Public Garage/Parking Structure																Р	Р		Р
Quick Lube/Oil Change/Minor Inspection														s	Р	Р	Р		Р
Tire Sales (Outdoors)															S	Ρ	Р		P
Truck Rental																S			P
Amusement and Recreational Use	rs																		
Amusement Devices/Arcade (Four or More Devices, Indoors only)															S				s
Amusement, Commercial (Indoors)																Р	Р	Р	P
Amusement, Commercial (Outdoors)												1				s	s		Р
Billiard/Pool Facility (Three or More Tables)																S	Р	S	s
Bingo Facility																S			s
Bowling Center																Ρ	Р		P
Broadcast Station (with Tower)																			S
Country Club (Private)	S	S	S	s	S	S	s	S	S	S	s	S	s						Ρ

Types of Land Uses																			
	AG	SFE- 20		SF- 7.2		SF- 5	SF- PH	2F	SFA	MF R- 14	MFR- 29	MFR- 36		C- N	C- MU	C- G	C- O/R	CBD	LI
Dance Hall/Dancing Facility															s	S	S	S	Р
Day Camp	Р															S	S		P
Dinner Theatre														S	s	Ρ	Р	Р	P
Driving Range	S														s	S	S		P
Earth Satellite Dish (Private, less than 3' in diameter)	(See	subse	ectio	n 28-	106(e))	1	1	1	1	1	1	1	1	1			<u>1 1</u>	
Exhibition Hall																S			Р
Fair Ground																			S
Golf Course (Miniature)															s	Ρ	Р		P
Golf Course (Private)	S	S	s	S	s	s	S	s	S	S	s	s	S	S	S	S	S		S
Golf Course (Public)	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Ρ	Р		Р
Health Club (Physical Fitness; Indoors Only)														s	Р	P	Р	Р	P
Motion Picture Theater (Indoors)															Р	Р	Р	Р	P
Motion Picture Studio, Commercial Film																Р			Р
Museum (Indoors Only)	s													Р	P	Р	Р	Р	Р
Park and/or Playground (Private)	s	s	s	s	s	s	s	s	s	s	s	s	s						
Park and/or Playground (Public; municipal)	Р	Р	Р	Р	P	Р	Р	P	P	Р	Р	P	Р	Р	Р	Р	Р	Р	Р

Types of Land Uses																			
	AG	SFE- 20	SF- 10		SF- 6.3		SF- PH	2F	SFA	MF R- 14	MFR- 29	MFR- 36			C- MU	C- G	C- O/R	CBD	L
Rodeo grounds	S																1 7		S
Skating Rink															s	Ρ	Р		P
Swimming Pool (Private; Membership)	s	s	s	s	s	s	s	s	s	s	s	s	s	s	s				
Swimming Pool (Public; municipal)	Р	P	Р	P	P	P	P	P	P	P	P	Р	Р	Р	Р	Р	Р	Р	P
Tennis Court (Private/Lighted)	Р	Р	s	s	s	s	s	s	s	Р	Р	Р	Р	s	s	s			S
Tennis Court (Private/Not Lighted)	Р	Р	Р	P	P	P	P	Р	P	Р	Р	Р	Р	Р	Р	Р	ļ		P
Theater, Drive-In (Outdoor)																	1		S
Theater (Non-Motion Picture; Live Drama)																Ρ	Р	P	F
Travel Trailers/RVs (Long-Term Stays)	s											s	s						S
Travel Trailers/RVs (Short-Term Stays)	s	s	s	s	s	s	s	s	s	s	s	S	s	s	s	s	S	s	5
Video Rental/Sales															Р	Р	Р	P	F
Institutional/Governmental Uses																			
Airport or Landing Field																			9
Antenna (Noncommercial)	(See	e subse	ectio	n 28-	106()	e))	<u> </u>	1	1	1	1	1	<u> </u>	<u> </u>	1		1	<u>ı I</u>	
Antenna (Commercial)	(See	e subse	ectio	n 28-	106(e))													
Assisted Living Facility									S	Р	Р	Р	s	s	S	S	1		Τ

(See	e subse	ectio	n 28-	106(e))													
(See	e subse	ectio	n 28-	106(0	e))													
AG	SFE- 20	SF- 10	SF- 7.2	SF- 6.3		SF- PH	2F	SFA	MF R- 14	MFR- 29	MFR- 36	M H	C- N	C- MU	C- G	C- O/R	CBD	LI
s															S	S		S
													S	S	S	S	S	S
Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	P	Р	Р	Р	Ρ	Ρ	Р	P
													Ρ	Ρ	Ρ	Ρ	Ρ	P
													Р	Р	Р	Р	Р	Р
Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	P	Р	Р	Р	Ρ	Ρ	Р	Р
S															S			P
s	S	S	S	s	s	S	s	s	s	S	S	S	s	S	S			Р
s	S	s	S	s	S	s	S	S	S	S	S	S	S	S	S			P
													S	Р	Ρ	Ρ	Р	P
Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	P	Р	Р	Р	Р	Ρ	Ρ	Р	P
_	_	_	_	_	_	_	_	_	_	_		_		_		-		

Broadcast Towers (Commercial)

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Cellular Communications

Cemetery and/or Mausoleum

Child Day Care (Business)

Church/Place of Worship

Community Center (Municipal)

Electrical Generating Plant

Electrical Transmission Line

Franchised Private Utility (not

Emergency Care Clinic

Fraternal Organization

Gas Transmission Line

Governmental Building or Use

(County, State or Federal)

(Regulating Station)

Fire Station

listed)

Electrical Substation

Civic Club

Clinic (Medical)

Types of Land Uses

Tower/PCS

Types of Land Uses																			
	AG	SFE- 20		SF- 7.2		SF- 5	SF- PH	2F	SFA	MF R- 14	MFR- 29	MFR- 36	м н	C- N	C- MU	C- G	C- O/R	CBD	u
Group Day Care Home							S	S	s	Р	Р	Ρ	Р	S	S	Р	Р	S	S
Heliport																			S
Helistop															S	s	S		Р
Hospice										Р	Р	Р		S	s	S		Р	S
Hospital (Acute care/Chronic Care)														s	s	Р		Р	Р
Household Care Facility	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	P	Р						
Institution for Alcoholic, Narcotic, or Psychiatric Patients															s	s	s		S
Library (Public)	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Ρ	Р	Р	Р
Mailing Service (Private)														Р	Р	Ρ	Р	Р	Р
Maternity Homes										Р	Р	P		s	S	S	S	S	S
Municipal Facility or Use	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	P	Р	Р	Р	Ρ	Р	Р	Р
Nonprofit Activities by Church (in furtherance of church/religious purposes)	Р	P	Р	P	P	Р	Р	Р	P	P	P	Р	Р	Р	P	Р	Р	Р	Р
Nursing/Convalescent Home									S	Р	Р	Р	S	S	S	S	S	Р	S
Orphanage	s									s	s	S				S	S		
Philanthropic organization														S	S	S	S	S	S
Phone Exchange/Switching Station	S													s	S	s	s	S	S
Police Station	Р	P	Р	Р	Р	Р	P	Р	Р	Р	Р	Р	Р	Р	Р	Ρ	Р	Р	P

Types of Land Uses																			
	AG	SFE- 20	SF- 10	SF- 7.2		SF- 5	SF- PH	2F	SFA	MF R- 14	MFR- 29	MFR- 36		C- N	C- MU	C- G	C- O/R	CBD	LI
Post Office (Governmental)	Р	Р	Р	Р	Р	Р	Р	Р	Ρ	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р
Public Health Center												1		s	S	Р	Р	Р	Р
Radio/Television Tower (Commercial)	(See	e subse	ectio	n 28-	106(e))	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1	1	<u> </u>	<u> </u>	<u> </u>		<u>l</u>	<u> </u>	
Rectory/Parsonage	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Ρ	Р	Р	Р
Rehabilitation Care Facility (Halfway House)	s	s	s	s	s	s	s	s	s	s	s	s	s	s	s	s	s	s	s
Rehabilitation Care Institution																s	S		S
Retirement Home/Home for the Aged									s	Р	P	P	s	s	s	s	s	Р	s
Sanitarium														s	s	s	s	s	S
School, K through 12 (Private)	S	S	S	S	s	S	S	S	s	s	S	S	S	S	S	s	S	S	S
School, K through 12 (Public)	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	P	Р	P	Р	Р	Р	P	Р
School, Vocational (Business/Commercial Trade)														s	s	Р	Р	s	P
Sewage Pumping Station	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	Р	P	Р	P	Р	Р	Р	P	Р
Surgical Out-Patient Facility																s	Р		Р
Utility Distribution Line	Р	P	Р	Р	Р	Р	Р	Р	P	Р	Р	P	Р	Р	Р	Ρ	Р		Р
Water Supply Facility (Private)	Р	P	Р	Р	Р	P	Р	Р	P	Р	P	Р	Р	Р	Р	Р	Р		Р
Water Supply Facility (Public; includes Elevated Water Storage)	P	P	P	P	P	P	P	Р	P	P	P	P	P	P	P	P	Р		P
								1											T

Types of Land Uses																		
	AG	SFE- 20		SF- 7.2		SF- 5	SF- PH	2F	SFA	MF R- 14	MFR- 29	MFR- 36	M H	C- MU	C- G	C- O/R	CBD	u
Water/Wastewater Treatment Plant (Public)	P	Р	P	P	P	P	P	Р	Р	P	Р	P	Р	P	Р	Р		P
Commercial and Wholesale Trade	e Use	s																
Book Binding															Ρ			Р
Cleaning Plant (Commercial/Wholesale)															s			Р
Feed and Grain Store/Farm Supply Store	s														SS			P
Furniture Manufacture															Ρ			Р
Heating and Air Conditioning Sales/Services														s	Р	s		P
Heavy Machinery Repair															S			Р
Heavy Machinery Sales and Storage															S			P
Kennel (Indoor Pens)	Р														S			Р
Kennel (Outdoor Pens)	Р																	Р
Livestock - Wholesale	P								a									S
Manufactured Home Sales (New)															S			S
Manufactured Home Sales (Used)													_					s
Motor Freight Company															P			P

Types of Land Uses																
	AG	SFE- 20	SF- 7.2	SF- 5	SF- PH	2F	SFA	MF R- 14	MFR- 29	MFR- 36	C- N	C- MU	C- G	C- O/R	CBD	LI
Pawn Shop												s	Ρ			
Petroleum Distribution/Storage/Wholesale Facility													s			P
Portable Building Sales													S			S
Propane Sales (Retail)													Р	Р		P
Taxidermist	S												Р			P
Transfer Station (Refuse/Pick- up)	s								H		Ĩ		Р			Р
Veterinarian (Outdoor Kennels or Pens)	s												Р			Ρ
Warehouse/Office												s	Р	S		P
Welding Shop												s	Ρ	S		P
Light Industrial/Manufacturing U	ses								-	-						
Batch Plant - Asphalt/Concrete (Permanent)																s
Batch Plant - Asphalt/Concrete (Temporary)													s			S
Contractor's Office/Sales, No Outside Storage including Vehicles													Р		s	P
Contractor's Office/Sales, With Outside Storage including Vehicles													Р			Р

Types of Land Uses																			
	AG	SFE- 20		SF- 7.2		SF- 5	SF- PH	2F	SFA	MF R- 14	MFR- 29	MFR- 36		C- N	C- MU	C- G	C- O/R	CBD	LI
Contractor's Temporary On-Site Construction Office (only with permit)	Р	Ρ	Р	Р	Р	Р	P	Р	Ρ	P	Р	Р	P	Р	P	P	P		Р
Electronic Assembly																Р			P
Engine Repair/Motor Manufacturing Re- Manufacturing and/or Repair															s	P	<u></u>		Р
Food Processing																s			P
Laboratory Equipment Manufacturing																P	1 7		P
Machine Shop																Ρ			P
Maintenance and Repair service for Buildings															Р	P	Р		P
Manufacturing, General (meeting performance standards in section 28-107)																	1		P
Micro Brewery (on-site MFRg. and sales)															1	s	s		Р
Micro Winery																S	S		S
Outside Storage															S	S	S		Р
Paper Manufacturing and Converting/Finishing																			Р
Plumbing Shop (no outside storage)	1		1		1	1		1								P			P
Research Lab (Nonhazardous)															s	P			Р

Types of Land Uses																
	AG	SFE- 20	SF- 7.2		SF- PH	2F	SFA	MF R- 14	MFR- 29	MFR- 36	C- N	C- MU		C- O/R	CBD	u
Sand/Gravel/Stone Extraction	S															S
Sand/Gravel/Stone Sales (Storage)																s
Sign Manufacturing													Ρ			Р
Sign Shop (small scale, such as a storefront; includes sign and banner making for retail sale only)		1							1	1		Р	Ρ	Р		Р
Stone/Clay/Glass Manufacturing										·						P

The following uses have customarily had compatibility issues. Staff is recommending adding new provisions/restrictions on the following:

New Uses	Res		C-N	C-MU	C-G	C-O/R	CBD	LI
Composting Facilities					S			Х
Landfill								Х
Construction sales and service					S			Х
Gun/ Firing Range- Indoor					S			Х
Gun/ Firing Range- Outdoor					S			Х
Auto wrecking or salvage yard								Х
Recreational vehicle parks (M-					S			Х
1/R-8)								
Same as Truck/Equipment								
rental								
ADD Grooming to					P/S			Х
Veterinarian: w/ outdoor								
kennels (In all Commercial Districts)								
Auto Body Repair Consider					S			х
SUP when in a neighboring or					3			^
abutting residential								
Park-Ride Facility				Р	Р			Р
Utility Substation	S		S	S	S	S	S	Р

2/13/24, 8:29 AM

Item 4.

- Sec. 28-57. C-G—Commercial-general district.
 - (a) General purpose and description: The C-G—Commercial-General, district is intended to reflect existing and future areas of larger scaled pedestrian and auto-oriented commercial development (typil floor plans of more than 10,000 square feet) located on the city's major arterial roads, and to include a wide variety of community-serving uses that include retail, services, office, auto-related businesses, eating and drinking, recreation and entertainment, public and semi-public uses, etc. Residential uses are not permitted in this district.
 - (b) Permitted uses:
 - (1) Those uses listed for the C-G district in section 28-81 as "P" or "S" are authorized uses permitted by right, or by specific use permit which must be approved utilizing procedures set forth in section 28-63.
 (c) Height regulations:
 - .) meight regulations.
 - (1) Maximum height:
 - a. Eight stories, and not to exceed 80 feet, for the main building(s).
 - b. One story for accessory buildings.
 - c. Other (section <u>28-106</u>).
 - (d) Area regulations:
 - (1) Size of lot:
 - a. Minimum lot area: 10,000 square feet.
 - b. Minimum lot width: 75 feet.
 - c. Minimum lot depth: 100 feet.
 - (2) Size of yards:
 - a. Minimum front yard: 20 feet. All yards adjacent to a street shall be considered a front yard (see section 28-106 for additional setback requirements).
 - b. Minimum side and rear yard: 15 feet unless adjacent to a residentially zoned property (see below).
 - c. Interior side yards: When retail uses are platted adjacent to other retail uses and integrated into an overall shopping center site (i.e., lots/lease spaces abutting one another), no side yard is required provided it complies with the city's building code.
 - d. Minimum side or rear yard adjacent to a residential district: 20 feet for one-story building, and an additional 20 feet for every story (or fraction thereof) above one-story in height.
 - (3) Maximum lot coverage: Maximum 80 percent impervious coverage (including all buildings, parking areas, sidewalks, etc.).
 - (4) Parking requirements: As established by section 28-101, off-street parking and loading requirements.
 - (5) *Minimum exterior construction standards:* See <u>section 28-105</u>.
 - (e) Special requirements:
 - (1) Driveway spacing (i.e., distance between driveways, measured edge-to-edge):

Shall conform to the latest TXDOT spacing standards.

- (2) Landscaping requirements: See section 28-102.
- (3) Screening requirements: See section 28-104.
- (4) Outdoor retail sales which involve the outside display of merchandise and seasonal items, shall be limited to the following if not otherwise permitted by a specific use permit:
 - a. Shall not occupy any of the parking spaces that are required by this chapter for the primary use(s) of the property.
 - b. Shall not pose a safety or visibility hazard, impede public vehicular circulation, nor reduce pedestrian walkways below that required by applicable ADA accessibility standards, either on-site or off-site.
 - c. Shall not extend into public right-of-way or onto adjacent property without property owner permission.
 - d. All outside display items that are used or second hand goods shall be moved indoors or stored in accordance with open/outside storage regulations at the end of business each day (outside display of used autos and decorative landscaping materials, after the end of the business day, shall be allowed in those districts where such land uses are permitted).
 - e. All merchandise shall be displayed in a neat, orderly manner, and the display area shall be maintained in a dean, litter-free manner.
 - f. Outside retail sales and storage of compressed industrial gases (including propane) and associated containers used in the operation of a business or for general retail sales is permitted provided they are maintained in a secure area not larger than 100 square feet and do not violate fire or safety regulations.
- (5) Open/outside storage: Open storage, without a specific use permit, is limited to a maximum of 20 percent of the total lot area, shall not be located in front of (i.e., on the street side of) or on top of the building.
- (6) Recreational vehicles: Recreational vehicles, travel trailers, motor homes or temporary buildings may not be used for on-site dwelling or permanent nonresidential purposes.
- (7) Other regulations: See sections <u>28-101</u> through <u>28-112</u> regarding development standards for:
 - Off-street parking and loading requirements (section 28-101).
 - · Landscape requirements (section 28-102).
 - Accessory structure and use regulations (section <u>28-103</u>)
 - · Fencing, walls and screening requirements (section 28-104).
 - Exterior construction and design requirements (section <u>28-105</u>).
 - Supplemental regulations (section <u>28-106</u>).
 - · Performance standards (section 28-107).
 - Lighting and glare standards (section <u>28-108</u>).
 - · Home occupation regulations (section 28-109).
 - Special regulations for certain types of uses (section <u>28-110</u>).
 - Reserved for future use (section <u>28-111</u>).
 - Definitions (section 28-112).

(Ord. No. 2009-O-4A, §§ (III)(29)(29.1-29.6), 4-14-09; Ord. No. 2013-O-7C, § 4, 7-9-13)

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MEETING DATE:	2/27/24	
PREPARED BY:	Chris Whitaker	
AGENDA CONTENT:	Update and discussion on t improvements surrounding	he courthouse expansion and road g the courthouse.
AGENDA ITEM SECTION:	Regular Agenda	
BUDGETED AMOUNT: FUND: EnterTextHere	EnterTextHere	FUNDS REQUESTED: EnterTextHere

EXECUTIVE SUMMARY:

Matt Hanks will provide an update on the courthouse expansion/renovation as well as future road improvements/repairs around the courthouse.

RECOMMENDATION:

N/A



MEETING DATE: February 27th, 2024

PREPARED BY: Hector Renteria

AGENDA CONTENT: Overlays

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

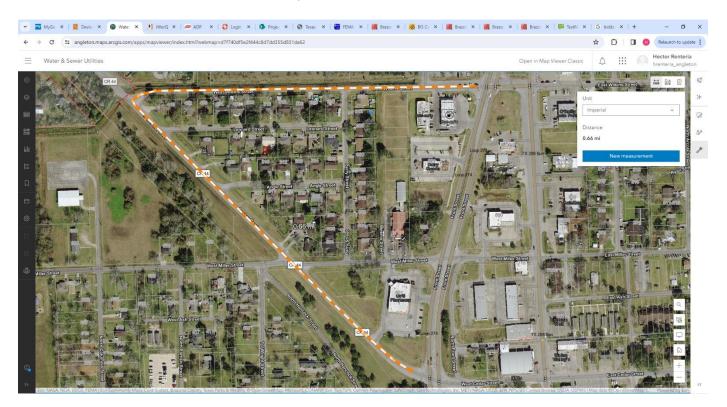
FUND:

EXECUTIVE SUMMARY: The City of Angleton has an interlocal agreement with Brazoria County to overlay asphalt streets. There have been recent changes to the way Brazoria County wants to structure these projects. Public Works has created a new list for council to consider for approval.

RECOMMENDATION: Staff recommends for council to approve this newly structured list to meet the county's new criteria.

This is a visualization of the lists to help with clarification. This will also demonstrate that these listed roads do not cause additional mobilization outside of moving from each of the 4 areas.

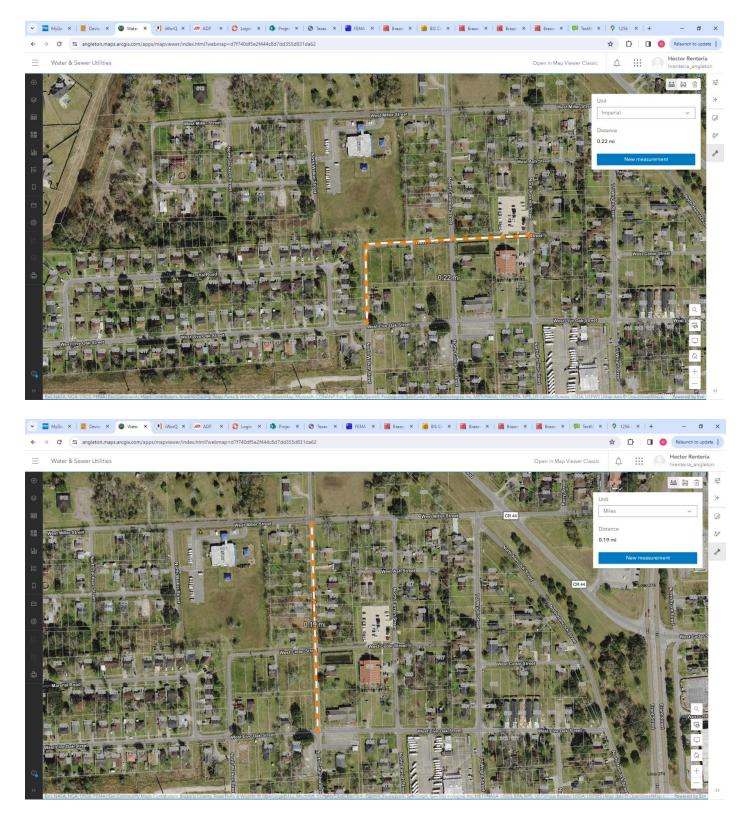
1. West Wilkins – Anchor Road – Loop 274



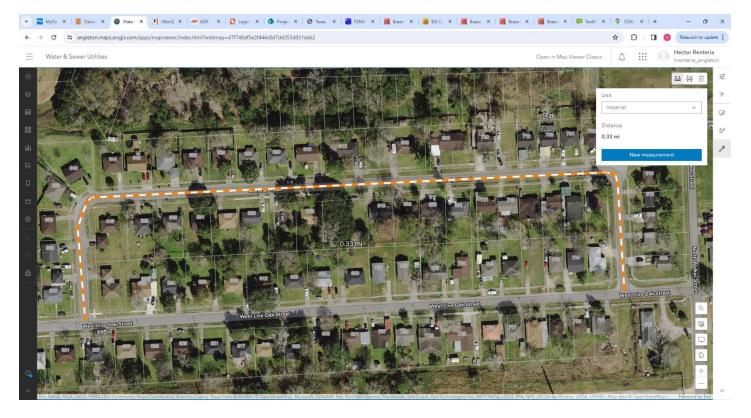
2. South Walker – Bryan Street to County Line



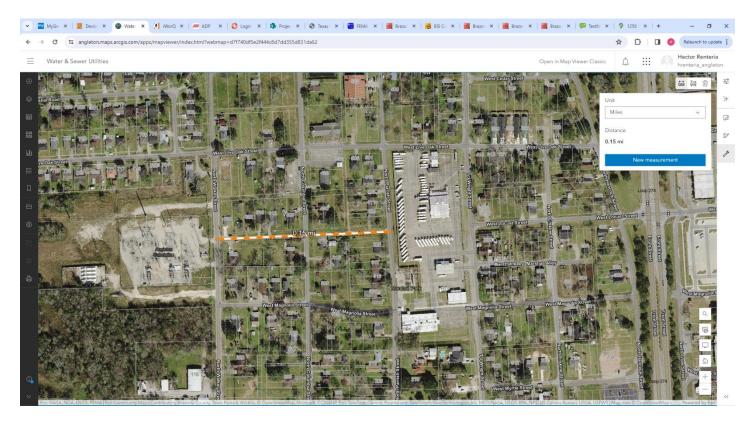
3. West Cedar – N Columbia



4. Marshall



5. Optional based on South Walker ownership: W Locust - W Myrtle



City of Angleton Interlocal Agreement Project Request Summary FY-24

STREET/LOCATION	LIMITS (TO – FROM)	LENGTH (FT)	WIDTH (FT)	WORK DESCRIPTION (Major Street Projects and/or Ditch Digging ONLY)	FOR OFFICE USE ONLY
W Wilkins	274-Anchor Road – Loop 274	3,484	20	1.5" Mill/Overlay	
S Walker	Bryan St – City Limit	2,904	20	1.5" Mill/Overlay	
W Cedar	N Parrish – N Walker – N Columbia	2,164	20	1.5" Mill/Overlay	
Marshall	W Live Oak – W Live Oak	1,742	20	1.5" Mill/Overlay	

Note: Must have Mayoral approval

Return to: County Engineer's Office

Engineer-interlocals@brazoriacountytx.gov

Approved By: Mayor

Date



MEETING DATE: February 27, 2024

PREPARED BY: Chris Whittaker

AGENDA CONTENT: 288B Utility Improvements

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: \$26,295.00

FUND: N/A

EXECUTIVE SUMMARY:

At the previous council meeting, Council provided direction to staff to move forward with the utility replacement along SH 288B in preparation for the sidewalk improvements included in TxDOT's TA Program. These utility improvements must be done prior to TxDOT's project so that the funding in the TA grant is not affected. HDR has secured a proposal for surveying the area from Baker and Lawson. The City could move forward with this proposal in an effort to expedite the utility improvements project.

RECOMMENDATION:

Approve the proposal from Baker and Lawson in the amount of \$26,295 for the topographical survey of SH 288B and related side City streets.



February 21, 2024

Cole Kocmick, EIT HDR 4828 Loop Central Drive, Suite 800 Houston, TX 77081

Email: cole.komick@hdrinc.com; john.peterson@hdrinc.com

Re: Proposal for Surveying Services | 288B Utility Improvements Cedar Street to Orange Street City of Angleton, Texas Baker & Lawson Proposal No. 15955

Dear Cole,

Baker & Lawson, Inc., appreciates the opportunity to submit this proposal to HDR to perform the surveying services for the proposed 288B Utility Improvements from Cedar Street to Orange Street for the City of Angleton.

SCOPE OF SURVEYING SERVICES/COMPENSATION

We will perform the services as described in the Project Survey Requirements attached. The following supplemental requirements will also be provided:

- Topographic Survey
- Intersections to be surveyed 100-ft past the end of radius (see attached exhibit for approximate locations)
- Area to be surveyed 15-ft outside of right-of-way.
- Provide 100-ft cross-sections.
- Provide approximate right-of-way using property corners and found iron rods.
- Provide borehole locations (as needed).
- Provide control points every 1,000-ft or a minimum of three (3).
- Provide utility locations by calling One-Call to have utilities marked prior to field data being collected.
- Provide measure down information taken at all manholes and inlets.
- Provide top of nut elevations on valves.

The fees for the Surveying Services will be as follows: \$26,295.00

Additional services requested or approved by the client, not included in the scope of services described in this proposal, will be performed under separate proposal and agreement.

DOCUMENT DELIVERABLES

It is Baker & Lawson's policy to perform an internal review for quality assurance purposes prior to document delivery. Documents are initially submitted to the Client in draft electronic format (pdf) by email. Should the client, upon review, have any questions or comments, these would be resolved and

DOUGLAS B. ROESLER, P.E. - Principal Engineer 4005 TECHNOLOGY DRIVE, SUITE 1530, ANGLETON, TEXAS 77515 (979) 849-6681 • Fax (979) 849-4689 incorporated, and the final electronic files (ASCII text file and AutoCAD drawings) will then delivered along with the paper copy set. Additional hard copies can be provided upon request. All deliverables are in the approved HDR format.

SCHEDULE

Services will be initiated upon of receipt of the written Notice to Proceed.

AUTHORIZATION

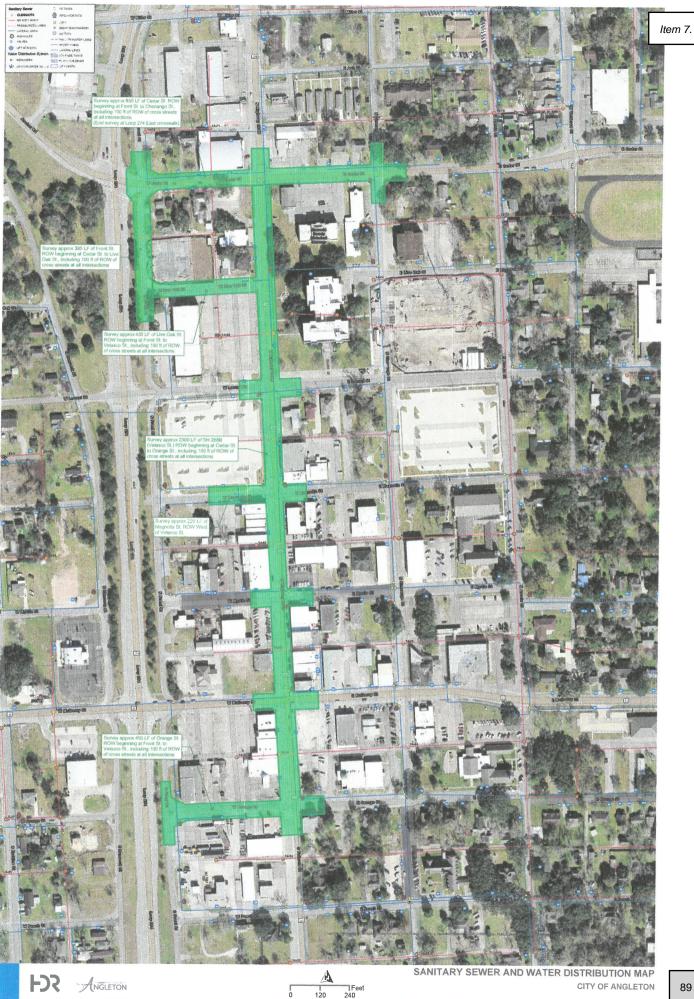
The proposed scope of services may be authorized by notice to proceed by fax or email to <u>rcrouch@bakerlawson.com</u>. Baker & Lawson will invoice monthly based on percent complete.

We are looking forward to working with you on this project. If you have any questions or require additional information, please feel free to contact me at any time.

Sincerely,

Robi, Crouch

Robin Crouch Vice President



STREET, APRY + USER: SENETH + DATE



- MEETING DATE: February 27, 2024
- PREPARED BY: Chris Whittaker

AGENDA CONTENT: Henderson Road Progress Update

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A


EXECUTIVE SUMMARY:

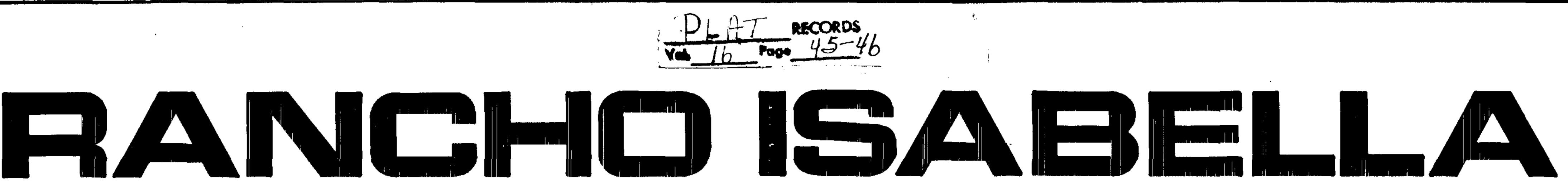
The City has requested updates be provided on the progress on Henderson Roadway. We will discuss how HDR is proceeding with the ROW Alignment Project.


RECOMMENDATION:



	•••••		*
N 44°58'43"E	14.14'	\triangle	N 29°39'3
N 45°01'17"W	14.14	\triangle	N 25°28'4
N 45º11'44"W	14.18	À	N 27°12'4
N 8º 16'30"E	20.23'		
 N 84º51'48"E	16.15		
N 41°03'36"E	15.08		
N 38°53'43"E	15.56		









AGENDA ITEM SECTION:	Consent Agenda
AGENDA ITEMSECTION	Discussion and possible action on Ordinance No. 20240227-009 amending the fiscal year 2022-2023.
PREPARED BY:	Phill Conner, Finance Director
MEETING DATE:	2/27/2024

FUND: N/A

EXECUTIVE SUMMARY:

The FY 2022-23 year end closing has identified the budget amendments in Exhibit A that are necessary for all Funds. The General Fund had increases and decreases in various accounts resulting in a net decrease of \$1,721,733. The Water Fund had increases and decreases in expenses resulting in a net amount of \$719,784. The increased expenses are for maintenance projects for water and sewer. There were numerous increases and decreases in the miscellaneous minor funds.

RECOMMENDATION:

Staff recommends council approve the Ordinance No. 20240227-009.

ORDINANCE NO. 20240227-009

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS AMENDING THE FISCAL YEAR 2022-2023 YEAR END BUDGET TO INCLUDE THE GENERAL FUND, STREET FUND, WATER FUND AND MISCELLANEOUS MINOR FUNDS; DECLARING A PUBLIC NECESSITY; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN OPEN MEETINGS CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, the City of Angleton adopted the City Budget for fiscal year 2022-2023 at a regular meeting of the Council held in September of 2022 by adopting Ordinance No. 20220913-014; and

WHEREAS, the City of Angleton seeks to amend and otherwise modify the City's budget for fiscal year 2022-2023 by increasing (decreasing) certain expenditures and increasing (decreasing) certain revenues in the funds set forth in Exhibit "A"; and

WHEREAS, the City Council finds that the proposed Budget Amendment for fiscal year 2022-2023 is for legitimate municipal purposes and authorized by Texas Local Government Code Section 102.010; and

WHEREAS, pursuant to Texas Local Government Code Section 101.002, the City Council may manage and control the finances of the municipality and the Home Rule Charter Section 1.01 authorizes Council to adopt budgets; and

WHEREAS, the General Fund had decreases to Revenues and Expenses in the amount of one million seven hundred twenty-one thousand seven hundred thirty-three and 00/100 dollars (\$1,721,733.00) and

WHEREAS, the Water Fund had decreases to Revenue and Expenses in the amount of seven hundred nineteen thousand four hundred eighty-four and 00/100 dollars (\$719,484.00); and

WHEREAS, the City Council has determined that passage of this budget amendment is in the best interest of the City of Angleton and its residents and is a public necessity to properly reflect changes in expenditures in the budget which could not have been included in the budget through the use of reasonable diligent thought or attention.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. The facts recited in the preamble in this Ordinance are hereby found by the City Council of the City of Angleton, Texas to be true and correct and are incorporated by reference herein, and expressly made a part hereof, as if copied herein verbatim.

SECTION 2. The following amendments to the City Budget for fiscal year 2022-2023 as set forth in the attached Exhibit "A" are hereby incorporated herein by reference and made a part of this Ordinance for all purposes and are hereby approved in their entirety.

SECTION 3. Repeal. All ordinances or parts of ordinances inconsistent with the terms of this ordinance are hereby repealed; provided, however, that such repeal shall be only to the extent of such inconsistency and in all other respects this ordinance shall be cumulative of other ordinances regulating and governing the subject matter covered by this ordinance.

SECTION 4. Severability. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

<u>SECTION 5.</u> <u>Effective date</u>. That this Ordinance shall be effective and in full force upon adoption.

SECTION 6: Proper Notice & Meeting It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551, as amended and that a quorum of the City Council was present.

SECTION 7. The City Manager, or his designee, shall file a true and correct copy of this ordinance with all attachments with the City Secretary and the County Clerk of Brazoria County, Texas

<u>SECTION 8</u>. This ordinance shall become effective immediately upon adoption

PASSED AND APPROVED THIS THE 13th DAY OF FEBRUARY 2024.

CITY OF ANGLETON, TEXAS

John Wright Mayor

ATTEST:

Michelle Perez, TRMC City Secretary

EXHIBIT "A"

				Angleton 2022-23		Ite
				get Amendment		
			Ex	nibit A	Adjustment -	
					Increase	
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget
01	300-100	300	PROPERTY TAX - CURRENT	(7,281,393.00)	8,698.76	(7,290,091.76
01	300-110	300	PROPERTY TAX - DELINQUENT	(50,000.00)	12,695.68	(62,695.68
01	300-120	300	PROPERTY TAX - RENDITION	(3,000.00)	(2,530.11)	(469.89
01	300-200	300	FRANCHISE FEES	(675,000.00)	(113,402.70)	(561,597.30
01	300-205	300	INDUSTRIAL AGREEMENT	(104,170.00)	(5,251.61)	(98,918.39
01	300-306	300	SALES TAX	(4,052,483.00)	(82,402.63)	(3,970,080.32
01	300-400	300	PROPERTY TAX - PENALTIES	(75,000.00)	(20,531.55)	(54,468.4
01	300-405	300	COURT FINES	(600,000.00)	116,104.47	(716,104.4)
01	300-406	300	COURT COLLECTION AGENCY FEES	(62,820.00)	(14,415.52)	(48,404.48
01	300-407	300	COURT WEB PAY USER FEE	(9,100.00)	3,559.53	(12,659.53
01	300-408	300	LOCAL TRUANCY PREVENTION FUND	(8,000.00)	5,118.54	(13,118.54
01	300-409	300	COURT JUDICIAL EFFICIENCY	(2,400.00)	(1,822.73)	(577.2)
01	300-410	300	LOCAL MUNI JURY FUND	(179.00)	83.82	(262.82
01	300-500	300	BUILDING PERMITS	(700,000.00)	(370,742.70)	(329,257.30
01	300-501	300	FOOD INSPECTIONS PERMITS	(35,000.00)	(1,840.00)	(33,160.00
01	300-504	300	FOOD-SERVICE HANDLER TRAINING	-	86.50	(86.50
01	300-505	300	DEV SRVC SPECIAL PERMIT FEES	(170,000.00)	(113,938.60)	(56,061.40
01	300-510	300	TRAILER PARK PERMIT FEES	(6,000.00)	(730.00)	(6,270.00
01	300-511	300	BURGLAR ALARM PERMITS	(5,000.00)	475.00	(7,475.00
01	300-512	300	ZONING/VARIANCE/PLATING FEES	(4,330.00)	37,208.90	(57,208.90
01	300-513	300	PEDDLER PERMITS	-	100.00	(100.00
01	300-515	300	ANIMAL CONTROL	(20,000.00)	(8,641.98)	(11,358.02
01	300-519	300	MIXED BEVERAGE TAX	(55,000.00)	(1,789.86)	(53,210.14
01	300-520	300	ALCOHOL LICENSES	(5,000.00)	(1,242.50)	(3,757.50
01	300-523	300	PEDDLER BADGES	-	435.00	(435.00
01	300-526	300	BCCA	-	1,320.00	(1,320.00
01	300-530	300	FM/PERMITS	(500.00)	(500.00)	-
01	300-600	300	SOLID WASTE INCOME	(2,295,057.00)	73,672.89	(2,368,729.89
01	300-700	300	REGISTRATION FEES	(500.00)	(500.00)	-
01	300-710	300	BALLFIELD RENTAL FEES	(6,000.00)	(1,225.00)	(4,775.00
01	300-719	300	LEASE PURCHASE LOAN-REV CAP-TR	(330,784.00)	(330,784.00)	-
01	300-800	300	INTEREST INCOME	(5,000.00)	23,371.19	(28,371.19
01	300-815	300	SPECIAL ASSESSMENTS	(10,000.00)	(8,646.06)	(1,353.94
01	300-820	300	CASH OVER/SHORT	-	5.75	(5.75
01	300-850	300	STATE FUNDS FOR POL TRAINING	(2,810.00)	(731.23)	(2,078.77
01	300-856	300	COVID-19 REVENUE	-	(0.03)	(18,604.9)
01	300-861	300	POLICE GUN DEDUCTION	(12,000.00)	10,944.31	(22,944.3)
01	300-863	300	PD Training Registration	-	675.00	(675.00
01	300-890	300	SALE OF FIXED ASSETS	(205,000.00)	(89,529.02)	(115,470.98
01	300-899	300	MISCELLANEOUS	(20,975.00)	230,620.63	(251,595.63
01	300-903	300	TRANSFER FROM WATER FUND	(1,231,709.00)	0.04	(1,231,709.04
01	300-908	300	TRANSFER FROM FUND 08	(5,000.00)	0.04	(5,000.04
01	300-924	300	TRANS FROM HOTEL FOR ADMIN	(25,000.00)	(0.04)	(24,999.90
	500 405	300 Total		(18,074,210.00)	(646,021.82)	(17,465,463.18
)1	500-105	500	ADMIN - SALARIES	134,654.00	1,242.44	135,896.44
01	500-125	500		7,200.00	(0.08)	7,199.92
01	500-126	500	ADMIN - CERTIFICATION	-	51.79	51.79
01	500-135	500	ADMIN - FICA	13,330.00	(2,404.83)	10,925.17
01	500-140	500	ADMIN - HEALTH INS	26.00	214.77	240.72
01	500-145	500	ADMIN - WORKERS COMP	425.00	(20.00)	405.00
01	500-155	500		20,753.00	(4,588.11)	16,164.89
01	500-185	500		-	1,555.54	1,555.54
01	500-203	500	ADMIN - APPAREL	1,000.00	(895.41)	104.59
01	500-205	500	ADMIN - GENERAL SUPPLIES	7,100.00	(1,203.07)	5,896.9

Erred	A	Dert	line	Comment Designed	Adjustment - Increase (Decrease)	Iten
Fund	Account	Dept 500		Current Budget		New Budget
01 01	500-305 500-405	500	ADMIN - R&M VEHICLE ADMIN - PHONES	1 200 00	6,000.00	6,000.00 691.44
01	500-405	500	ADMIN - PHONES ADMIN - LEGAL/PROFESSIONAL	1,300.00 125,000.00	(608.56) 169,954.65	344,954.65
	500-415	500				
01			ADMIN - CONSULT FEE (PLAN/REV)	40,000.00	(13,949.69)	26,050.31
01	500-419	500	ADMIN - ATTORNEY FEES	200,000.00	(4,782.11)	195,217.89
01	500-419.02	500	GREENTRAILS- PRO FEES	-	1,819.50	1,819.50
01	500-419.03	500	RIVERWOOD RANCH-PRO FES	-	3,585.25	3,585.25
01	500-419.05	500	GREYSTONE DEV-PROF FEES	-	2,788.17	2,788.17
01	500-419.06	500	OPEN RECORDS-PROF FEES	-	84,642.47	84,642.47
01	500-419.09	500	CHARTER REVIEW	-	993.00	993.00
01	500-419.10	500	WINDROSE GREEN SUB	-	7,461.00	7,461.00
01	500-419.13	500	KIBER RESERVE	-	1,945.50	1,945.50
01	500-419.17	500	RIVERWOOD RANCH	-	6,921.00	6,921.00
01	500-419.21	500	AUSTIN COLONY LEGAL FEES	-	7,135.50	7,135.50
01	500-419.24	500	ASHLAND	-	23,354.64	23,354.64
01	500-419.25	500	Stasny Ranch	-	9,151.79	9,151.79
01	500-420	500	ADMIN - DUES/SUBSCRIPTIONS	5,000.00	958.53	5,958.53
01	500-425	500	ADMIN - TRAVEL/TRAINING	12,000.00	396.78	12,396.78
01	500-455	500	ADMIN - CONTRACT LABOR	-	13,842.00	13,842.00
01	500-503	500	ADMIN - SURETY/NOTARY FEE	-	350.00	350.00
01	500-510	500	ADMIN - EMP APPRECIATION	-	394.86	394.86
01	500-599	500	ADMIN - MISCELLANEOUS	3,000.00	636.83	3,636.83
		500 Total		570,788.00	316,944.15	937,732.15
01	501-203	501	COUNCIL - APPAREL	600.00	(519.00)	81.00
01	501-205	501	COUNCIL - GENERAL SUPPLIES	7,500.00	657.04	8,157.04
01	501-420	501	COUNCIL - DUES/SUBSCRIPTIONS	1,000.00	(950.00)	50.00
01	501-425	501	COUNCIL - TRAVEL/TRAINING	9,600.00	(760.61)	8,839.39
01	501-455	501	COUNCIL - OTHER SERVICES	2,500.00	754.98	3,254.98
01	501-599	501	COUNCIL - MISCELLANEOUS	_,000.00	40.00	40.00
01	501 555	501 Total		21,200.00	(777.59)	20,422.41
01	502-105	501 10001	HUM RES - SALARIES	159,352.00	1,897.64	161,249.64
01	502-105	502	HUM RES - OVERTIME	1,970.00	(1,648.21)	321.79
01	502-110	502	HR- AUTO ALLOWANCE	6,000.00	0.02	6,000.02
01	502-125	502	HUM RES - CERTIFICATION	900.00	165.08	1,065.08
						-
01	502-135	502	HUM RES - FICA	15,846.00	(3,328.12)	12,517.88
01	502-140	502	HUM RES - HEALTH INS	37,901.00	(15,149.98)	22,751.02
01	502-145	502	HUM RES - WORKERS COMP	363.00	(17.00)	346.00
01	502-150	502	HUM RES - UNEMPLOYMENT	1,015.00	(1,015.00)	-
01	502-155	502	HUM RES - RETIREMENT	26,000.00	(5,952.28)	20,047.72
01	502-165	502	HUM RES - MEDICAL EXPENSE	55.00	(55.00)	-
01	502-185	502	HUM RES - PAYROLL ACCRUAL	-	1,351.46	1,351.46
01	502-203	502	HUM RES - APPAREL	296.00	(21.17)	274.83
01	502-205	502	HUM RES - GENERAL SUPPLIES	1,664.00	(895.01)	888.99
01	502-211	502	HUM RES - POSTAGE	800.00	(800.00)	-
01	502-405	502	HUM RES - PHONES	600.00	(77.52)	522.48
01	502-417	502	HUN RES PROFESSIONAL SERVICES	88,650.00	(3,452.95)	70,197.05
01	502-420	502	HUM RES - DUES/SUBSCRIPTIONS	800.00	929.50	1,729.50
01	502-425	502	HUM RES - TRAVEL/TRAINING	6,460.00	64.57	6,774.57
01	502-460	502	HUM RES - ANNUAL SOFTWARE FEE	-	190.00	15,190.00
01	502-510	502	HUM RES - EMP APPRECIATION	25,500.00	(2,013.27)	23,486.73
_		502 Total		374,172.00	(29,827.24)	344,714.76
01	505-205	505	ATTORNEY - GENERAL SUPPLIES	-	63.91	63.91
01	505-510	505	ATTORNEY - EMP APPRECIATION	-	255.00	255.00
		505 Total		-	318.91	318.91
01	506-110	506	MAINT - OVERTIME	-	21.64	21.64
01	506-535	506	MAINT - LEASE PAYMENTS	_	2,731.68	2,731.68
		506 Total			2,753.32	2,753.32
		510	CITY SEC - SALARIES	164,352.00	(54,479.51)	2,755.52

					Adjustment - Increase	lter
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget
1	510-115	510	CITY SEC - LONGEVITY	60.00	(60.00)	-
1	510-125	510	CITY SEC - AUTO ALLOWANCE	6,000.00	(3,115.25)	2,884.75
1	510-126	510	CITY SEC - CERTIFICATION	-	639.95	639.95
1	510-135	510	CITY SEC - FICA	12,801.00	(4,372.12)	8,428.88
1	510-140	510	CITY SEC - HEALTH INS	29,814.00	(2,947.46)	26,866.54
1	510-143	510	CITY SEC - PHONE ALLOWANCE	720.00	(373.75)	346.25
1	510-145	510	CITY SEC - WORKERS COMP	250.00	(12.00)	238.00
1	510-155	510	CITY SEC - RETIREMENT	20,548.00	(7,419.00)	13,129.00
1	510-185	510	CITY SEC - PAYROLL ACCRUAL	-	1,360.70	1,360.70
1	510-203	510	CITY SEC- APPAREL	-	174.07	174.07
1	510-205	510	CITY SEC - GENERAL SUPPLIES	2,500.00	(393.39)	3,306.61
1	510-310	510	CITY SEC - R&M EQUIPMENT	-	22,818.00	22,818.00
1	510-405	510	CITY SEC - PHONES	720.00	(720.00)	
1	510-415	510	CITY SEC - LEGAL/PROFESSIONAL	69,168.00	(20,258.58)	48,909.42
1	510-416	510	CITY SEC - MANUALS	19,200.00	(18,599.50)	600.50
1	510-420	510	CITY SEC - DUES/SUBSCRIPTIONS	800.00	49.00	849.00
1	510-425	510	CITY SEC - TRAVEL/TRAINING	7,000.00	(139.38)	6,860.62
1	510-425	510	CITY SEC - ELECTION EXPENSE	9,000.00	(2,685.96)	6,314.04
1	510-455	510	CITY SEC - CONTRACT LABOR	20,000.00	41,068.00	61,068.00
1	510-455	510	CITY SEC - SURETY/NOTARY FEE	300.00	(29.06)	270.94
1	510-505	510	CITY SEC - SORETT/NOTART FEE	1,500.00	(150.00)	1,350.00
1	510-505	510	CITY SEC - BOARDS/COMMISSIONS	2,500.00	1,986.95	4,486.95
1	510-525	510 Total	CITT SEC - BCCA DINNER	367,233.00	(47,658.29)	
4	E12 44E	510 Total 512				320,774.71
1	512-445		TAX - SPECIAL SERVICES	48,000.00	1,625.01	49,625.01
1	512-450	512	TAX - DATA PROCESSING	3,000.00	(205.76)	2,794.24
1	512-500	512	APPRAISAL COMMISSION RENDITION	-	3,736.62	3,736.62
	510.105	512 Total		51,000.00	5,155.87	56,155.87
1	513-105	513	EMC- SALARIES	71,407.00	40,182.09	111,589.09
1	513-126	513	EMC - CERTIFICATION		44.76	44.76
1	513-135	513	EMC - FICA	5,690.00	2,885.52	8,575.52
1	513-140	513	EMC - HEALTH INS	27.00	1,879.36	1,906.36
1	513-145	513	EMC - WORKERS COMP	145.00	(7.00)	138.00
1	513-155	513	EMC - RETIREMENT	8,911.00	4,567.85	13,478.85
1	513-165	513	EMC - MEDICAL EXPENSE	-	215.00	215.00
1	513-185	513	EMC - PAYROLL ACCRUAL	-	2,510.94	2,510.94
1	513-205	513	EMC - GENERAL SUPPLIES	1,000.00	195.40	1,195.40
1	513-216	513	EM - Fuel Expense	-	78.74	78.74
1	513-405	513	EMC - PHONES	600.00	(600.00)	-
1	513-425	513	EMC - TRAVEL/TRAINING	3,000.00	(73.10)	2,926.90
1	513-550	513	EMS-EMERGENCY MANAGEMENT	50,000.00	(31,528.99)	37,076.01
		513 Total		140,780.00	20,350.57	179,735.57
1	515-105	515	FINANCE - SALARIES	308,483.00	(25,780.07)	282,702.93
1	515-110	515	FINANCE - OVERTIME	1,942.00	592.98	2,534.98
1	515-125	515	FINANCE - AUTO ALLOWANCE	6,000.00	0.02	6,000.02
1	515-126	515	FINANCE - CERTIFICATION	3,000.00	(2,190.29)	809.71
1	515-135	515	FINANCE - FICA	26,088.00	(4,376.97)	21,711.03
1	515-140	515	FINANCE - HEALTH INS	59,628.00	(15,931.39)	43,696.61
1	515-143	515	FINANCE- PHONE ALLOWANCE	-	(0.06)	719.94
1	515-145	515	FINANCE - WORKERS COMP	550.00	(26.00)	524.00
1	515-155	515	FINANCE - RETIREMENT	40,615.00	(6,582.66)	34,032.34
1	515-165	515	FINANCE - MEDICAL EXPENSE	-	55.00	55.00
1	515-185	515	FINANCE - PAYROLL ACCRUAL	-	1,188.06	1,188.06
1	515-203	515	FINANCE - APPAREL	500.00	(500.00)	-
1	515-205	515	FINANCE - GENERAL SUPPLIES	3,000.00	1,110.14	5,110.14
1	515-211	515	FINANCE - POSTAGE	1,000.00	(972.10)	27.90
1	515-222	515	PUBLICATIONS		2,505.26	3,105.26
		515	FINANCE - R&M EQUIPMENT	10,000.00	(4,544.43)	5,455.57
)1	515-310	1212				

					Adjustment - Increase	Item 9.
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget
01	515-415	515	FINANCE - LEGAL/PROFESSIONAL	65,000.00	44,329.88	119,329.88
01	515-420	515	FINANCE - DUES/SUBSCRIPTIONS	2,500.00	815.00	3,315.00
01	515-425	515	FINANCE - TRAVEL/TRAINING	13,150.00	(4,265.90)	8,884.10
01	515-455	515	FINANCE - CONTRACT LABOR	5,000.00	(2,401.42)	4,098.58
01	515-460	515	Finance - Annual Software Fees	-	18,728.57	18,728.57
01	515-476	515	FINANCE - CREDIT CARD FEES	-	39.00	39.00
01	515-503	515	FINANCE - SURETY/NOTARY FEE	700.00	(350.00)	350.00
01	515-510	515	FINANCE - EMP APPRECIATION	500.00	(229.82)	270.18
		515 Total		549,656.00	230.81	563,706.81
01	520-105	520	COURT - SALARIES	260,574.00	15,810.91	276,384.91
01	520-110	520	COURT - OVERTIME	1,085.00	308.59	1,393.59
01	520-115	520	COURT - LONGEVITY	720.00	(660.00)	60.00
01	520-125	520	COURT - AUTO ALLOWANCE	-	2,884.50	2,884.50
01	520-126	520	COURT - CERTIFICATION	3,600.00	(2,737.21)	862.79
01	520-135	520	COURT - FICA	21,453.00	(244.58)	21,208.42
01	520-140	520	COURT - HEALTH INS	59,628.00	(22,023.10)	37,604.90
01	520-143	520	COURT- PHONE ALLOWANCE	-	346.00	346.00
01	520-155	520	COURT - RETIREMENT	34,436.00	(4,017.97)	30,418.03
01	520-165	520	COURT - MEDICAL EXPENSE	51,150.00	145.00	145.00
01	520-105	520	COURT - PAYROLL ACCRUAL		802.65	802.65
01	520-185	520	COURT - GENERAL SUPPLIES	4,000.00	(413.16)	5,086.84
	520-205	520		1	, ,	5,000.04
01			COURT - POSTAGE	3,000.00	(3,000.00)	-
01	520-225	520	COURT - OMNIBASE SERVICE	6,500.00	(5,316.90)	1,183.10
01	520-226	520	COURT - SETCIC	4,850.00	(4,490.40)	359.60
01	520-310	520	COURT - R&M EQUIPMENT	37,600.00	(30,037.98)	7,562.02
01	520-405	520	COURT - PHONES	1,560.00	(540.22)	1,019.78
01	520-420	520	COURT - DUES/SUBSCRIPTIONS	2,640.00	(2,475.00)	165.00
01	520-425	520	COURT - TRAVEL/TRAINING	9,000.00	(5,301.30)	3,698.70
01	520-426	520	COURT - COLLECTION AGENCY FEE	75,000.00	(31,699.37)	81,300.63
01	520-455	520	COURT - CONTRACT LABOR	9,200.00	(9,200.00)	-
01	520-456	520	COURT - PROSECUTOR	67,320.00	1,177.76	68,497.76
01	520-460	520	Court - Annual Software Fees	-	14,430.07	14,430.07
01	520-476	520	COURT - CREDIT CARD FEES	9,600.00	(4,573.53)	5,026.47
01	520-477	520	COURT- INTERNET CC FEES	-	698.22	698.22
01	520-503	520	COURT - SURETY/NOTARY FEE	600.00	180.43	780.43
01	520-510	520	COURT - EMP APPRECIATION	420.00	(377.04)	42.96
01	520-535	520	COURT - LEASE PAYMENTS	4,560.00	(1,795.42)	2,764.58
01	520-741	520	COURT UNEMPLOYMENT	-	2,745.00	2,745.00
		520 Total		617,346.00	(89,374.05)	567,471.95
01	525-105	525	POLICE - SALARIES	2,839,449.00	148,579.04	2,988,028.04
01	525-106	525	POLICE - PT SALARIES	-	(3,000.00)	-
01	525-110	525	POLICE - OVERTIME	106,018.00	31,664.50	137,682.50
01	525-112	525	POLICE - OVERTIME DISP	53,492.00	10,935.32	64,427.32
01	525-115	525	POLICE - LONGEVITY	14,880.00	420.00	15,300.00
01	525-126	525	POLICE - CERTIFICATION	87,301.00	16,957.68	104,258.68
01	525-128	525	POLICE - SPECIAL JOB PAY	9,600.00	(9,600.00)	-
01	525-135	525	POLICE - FICA	279,110.00	(29,247.63)	249,862.37
01	525-140	525	POLICE - HEALTH INS	708,034.00	(212,912.10)	495,121.90
01	525-141	525	POLICE - INS SUBSIDY	-	68,253.10	68,253.10
01	525-143	525	POLICE- PHONE ALLOWANCE		609.18	609.18
01	525-145	525	POLICE - WORKERS COMP	55,000.00	22,616.62	77,616.62
01	525-145	525				//,010.02
			POLICE - UNEMPLOYMENT	3,000.00	(3,000.00)	-
01	525-155	525	POLICE - RETIREMENT	437,090.00	(37,765.24)	399,324.76
01	525-165	525	POLICE - MEDICAL EXPENSE	-	2,125.00	2,125.00
01	525-185	525	POLICE - PAYROLL ACCRUAL	-	14,725.78	14,725.78
01	525-203	525	POLICE - APPAREL	76,140.00	(281.88)	32,658.12
01	525-205	525	POLICE - GENERAL SUPPLIES	15,000.00	221.14	15,221.14
01	525-210	525	POLICE - OFFICE SUPPLIES	16,500.00	972.47	17,472. 100

					Adjustment - Increase	Item	
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget	
1	525-211	525	POLICE - POSTAGE		888.80	888.80	
1	525-211	525	POLICE - VEHICLE SUPPLIES	10,000.00	8,713.09	18,713.09	
1	525-215	525	POLICE - FUEL EXPENSE	112,806.00	27,414.28	140,220.28	
1	525-220	525	POLICE - EQUIPMENT SUPPLIES	15,800.00	(398.96)	15,401.04	
1	525-220	525	POLICE - SMALL EQUIPMENT		1,582.93	1,582.93	
1	525-226	525	POLICE-FIRE ARMS	12,500.00	(3,316.56)	9,183.44	
1	525-305	525	POLICE - R&M VEHICLES	65,100.00	15,665.93	80,765.93	
1	525-310	525	POLICE - R&M EQUIPMENT	8,817.00	(5,248.44)	3,568.56	
1	525-320	525	POLICE - R&M BUILDING	45,000.00	(4,917.12)	40,082.88	
1	525-320	525	POLICE - PHONES	46,200.00	(2,585.78)	43,614.22	
	525-405	525					
1	525-410 525-415	525		36,750.00	(11,918.35)	24,831.65	
1	525-415	525		4 250 00	1,139.50	1,139.50	
1		525	POLICE - DUES/SUBSCRIPTIONS	4,350.00	(483.35)	3,866.65	
1	525-425	525	POLICE - TRAVEL/TRAINING	50,490.00	(10,574.31)	39,915.69	
1	525-460		POLICE - OTHER SERVICES	8,400.00	(3,909.35)	4,490.65	
1	525-476	525	POLICE - CREDIT CARD FEES	3,000.00	(2,036.13)	963.87	
1	525-503	525 525	POLICE - SURETY/NOTARY FEE	1,000.00	(112.48)	887.52	
)1	525-505	525	POLICE - INSURANCE	28,813.00	4,480.00	33,293.00	
)1	525-507	525	POLICE - BUILDING INSURANCE	35,189.00	41,215.31	76,404.3	
1	525-510	525	POLICE - EMP APPRECIATION	1,550.00	(80.70)	1,469.30	
)1	525-514	525	POLICE - ENTERPRISE VEH LEASE	-	2,500.00	2,500.00	
)1	525-525	525	POLICE - PRISONER SUPPORT	7,000.00	(2,645.53)	4,354.47	
)1	525-535	525	POLICE-ANNUAL MAINT AGREEMENTS	252,290.00	2,310.98	254,600.98	
)1	525-540	525	POLICE - GUN PURCHASE PROG	45,000.00	(22,331.01)	22,668.99	
)1	525-541	525	POLICE - LEASE PAYMENTS	-	2,726.00	2,726.00	
)1	525-548	525	POLICE - VEHICLE IMPOUND	-	350.00	350.00	
)1	525-716	525	POLICE-TRANS TO GRANT MATCHES	16,032.00	(16,032.00)	-	
		525 Total		5,506,701.00	44,669.73	5,511,170.73	
)1	526-105	526	ANIM CTRL - SALARIES	175,342.00	5,484.10	180,826.10	
)1	526-106	526	ANIM CTRL -PT SALARIES	-	652.50	652.50	
)1	526-110	526	ANIM CTRL - OVERTIME	2,328.00	5,208.97	7,536.92	
)1	526-115	526	ANIM CTRL - LONGEVITY	240.00	120.00	360.00	
)1	526-126	526	ANIM CTRL - CERTIFICATION	2,700.00	1,200.37	3,900.37	
)1	526-135	526	ANIM CTRL - FICA	18,209.00	(3,765.90)	14,443.10	
)1	526-140	526	ANIM CTRL - HEALTH INS	59,628.00	(12,537.99)	47,090.03	
)1	526-141	526	ANIM CTRL - INS SUBSIDY	-	2,009.17	2,009.17	
)1	526-145	526	ANIM CTRL - WORKERS COMP	10,154.00	(472.00)	9,682.00	
)1	526-155	526	ANIM CTRL - RETIREMENT	29,230.00	(6,719.88)	22,510.12	
)1	526-165	526	ANIM CTRL - MEDICAL EXPENSE	-	811.50	811.50	
)1	526-185	526	ANIM CTRL - PAYROLL ACCRUAL	-	1,483.77	1,483.77	
)1	526-203	526	ANIM CTRL - APPAREL	4,315.00	(2,063.64)	2,251.36	
)1	526-204	526	MEDICAL SUPPLIES & EQUIPMENT	11,600.00	487.73	12,087.73	
)1	526-205	526	ANIM CTRL - GENERAL SUPPLIES	14,675.00	(1,851.64)	12,823.36	
)1	526-206	526	A/C VETERINARY SERVICES	18,000.00	2,227.98	20,227.98	
)1	526-215	526	ANIM CTRL - VEHICLE SUPPLIES	2,500.00	(2,430.00)	70.00	
)1	526-216	526	ANIM CTRL - FUEL EXPENSE	2,625.00	(1,673.48)	951.52	
)1	526-220	526	ANIM CTRL - EQUIPMENT SUPPLIES	7,250.00	(3,675.87)	3,574.13	
1	526-305	526	ANIM CTRL - R&M VEHICLES	3,000.00	(1,742.37)	1,257.6	
1	526-310	526	ANIM CTRL - R&M EQUIPMENT	7,202.00	(6,624.70)	577.30	
1	526-320	526	ANIM CTRL - R&M BUILDING	20,000.00	894.40	20,894.4	
1	526-405	526	ANIM CTRL - PHONES	2,640.00	(1,140.26)	1,499.74	
)1	526-410	526	ANIM CTRL - UTILITIES	11,550.00	(3,038.90)	8,511.10	
1	526-425	526	ANIM CTRL - TRAVEL/TRAINING	5,000.00	(3,617.48)	1,382.52	
)1	526-476	526	ANIM CTRL - CREDIT CARD FEES	-	572.20	572.20	
)1	526-506	526	ANIM CTRL - VEHICLE INSURANCE	7,850.00	(3,210.00)	4,640.00	
)1	526-507	526	ANIM CTRL - INSURANCE	-	8,791.25	8,791.2	
		526	ANIM CTRL - EMP APPRECIATION	500.00	(500.00)		
)1	526-510	17/12					

					Adjustment - Increase	Item
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget
		526 Total		416,538.00	(9,559.55)	406,978.45
)1	530-105	530	FIRE - SALARIES	349,933.00	7,334.37	357,267.37
)1	530-110	530	FIRE - OVERTIME	7,930.00	4,214.72	12,144.72
)1	530-115	530	FIRE - LONGEVITY	1,980.00	(660.00)	1,320.00
)1	530-126	530	FIRE - CERTIFICATION	8,400.00	896.32	9,296.32
)1	530-135	530	FIRE - FICA	29,493.00	(1,130.88)	28,362.12
)1	530-140	530	FIRE - HEALTH INS	126,664.00	(51,787.58)	74,876.42
)1	530-145	530	FIRE - WORKERS COMP	10,154.00	(466.00)	9,688.00
)1	530-155	530	FIRE - RETIREMENT	47,344.00	(2,196.67)	45,147.33
)1	530-160	530	FIRE - PENSION	74,418.00	6,763.60	81,181.60
)1	530-165	530	FIRE - MEDICAL EXPENSE	110.00	1,980.00	2,090.00
)1	530-185	530	FIRE - PAYROLL ACCRUAL	-	3,344.82	3,344.82
)1	530-203	530	FIRE - APPAREL	4,000.00	(1,594.43)	2,405.57
)1	530-205	530	FIRE - GENERAL SUPPLIES	8,000.00	(574.92)	7,425.08
)1	530-210	530	FIRE - OFFICE SUPPLIES	5,460.00	(599.47)	4,860.53
)1	530-215	530	FIRE - VEHICLE SUPPLIES	2,000.00	(1,818.89)	181.11
)1	530-220	530	FIRE - EQUIPMENT SUPPLIES	22,000.00	(4,917.51)	17,082.49
)1	530-220	530	FIRE - R&M VEHICLES	51,750.00	(14,109.50)	37,640.50
)1	530-310	530	FIRE - R&M EQUIPMENT	17,540.00	5,646.86	23,186.86
)1	530-320	530	FIRE - R&M BUILDING	61,000.00	(11,883.33)	49,116.67
)1		530		6,576.00		
	530-405 530-410	530	FIRE - PHONES FIRE - UTILITIES	18,000.00	(1,654.56) (275.94)	4,921.44
)1		530				17,724.06
)1	530-415			25,000.00	6,302.36	31,302.36
1	530-420	530	FIRE - DUES/SUBSCRIPTIONS	13,303.00	(968.67)	12,334.33
)1	530-425	530	FIRE - TRAVEL/TRAINING	8,500.00	189.97	8,689.97
)1	530-455	530	FIRE - CONTRACT LABOR	25,200.00	(25,200.00)	-
)1)1	530-506	530 530		39,097.00	21,902.59	60,999.59
11	530-507	530 Total	FIRE - BUILDING INSURANCE	33,995.00	9,845.69	43,840.69
1	F2F 10F	530 Total		997,847.00 539,919.00	(51,417.05)	946,429.95
)1)1	535-105 535-110	535	DEV SVC - SALARIES DEV SVC - OVERTIME	2,519.00	(128,932.49)	410,986.51 1,596.02
					(922.98)	
)1	535-115	535		2,160.00	(240.00)	1,920.00
)1	535-125	535	BLDG SVC - AUTO ALLOWANCE	6,000.00	(0.24)	5,999.76
)1	535-126	535	DEV SVC - CERTIFICATION	15,000.00	(786.69)	14,213.31
)1	535-128	535	DEV SVC - SPECIAL JOB PAY	3,600.00	(3,600.00)	-
)1	535-135	535	DEV SVC - FICA	39,733.00	(7,282.42)	32,450.58
)1	535-140	535	DEV SVC - HEALTH INS	104,350.00	(39,635.97)	64,714.03
)1	535-143	535	DEV SRVC - PHONE ALLOWANCE	2,160.00	(1,133.49)	1,026.51
)1	535-145	535	DEV SVC - WORKERS COMP	1,950.00	(91.00)	1,859.00
)1	535-155	535	DEV SVC - RETIREMENT	63,781.00	(13,369.39)	50,411.61
)1	535-165	535	DEV SVC - MEDICAL EXPENSE	-	485.00	485.00
)1	535-185	535	DEV SVC - PAYROLL ACCRUAL	-	5,401.77	5,401.77
)1	535-203	535	DEV SVC - APPAREL	3,200.00	(2,122.82)	1,077.18
)1	535-205	535	DEV SVC - GENERAL SUPPLIES	5,000.00	(405.02)	4,594.98
)1	535-210	535	DEV SVC - OFFICE SUPPLIES	2,500.00	(1,512.93)	987.07
)1	535-215	535	DEV SVC - VEHICLE SUPPLIES	1,250.00	(794.56)	455.44
)1	535-216	535	DEV SVC - FUEL EXPENSE	4,050.00	1,396.38	5,446.38
1	535-220	535	DEV SVC - EQUIPMENT SUPPLIES	3,000.00	(2,808.80)	191.20
)1	535-221	535	POSTAGE USE	2,650.00	(2,650.00)	-
1	535-222	535	DS PUBLICATIONS	4,000.00	3,320.80	7,320.80
)1	535-305	535	DEV SVC - R&M VEHICLES	3,000.00	3,190.25	6,190.25
)1	535-310	535	DEV SVC - R&M EQUIPMENT	20,000.00	(1,621.46)	18,378.54
)1	535-320	535	DS R&M BUILDING	45,000.00	(22,227.12)	22,772.88
)1	535-405	535	DEV SVC - PHONES	3,000.00	(873.78)	2,126.22
)1	535-410	535	DS UTILITIES	35,000.00	(1,854.49)	33,145.51
)1	535-415	535	DEV SVC - PROFESSIONAL FEES	112,500.00	69,655.16	182,155.16
			COUNTY ENG. FEES	-	48,182.00	48,182.00
)1	535-415.01	535	COONTT ENG. TELS		10,102.00	15,146.

					Adjustment -	Item
					Increase	
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget
)1	535-419.06	535	WINDROSE GREEN	-	665.06	665.06
)1	535-420	535	DEV SVC - DUES/SUBSCRIPTIONS	3,638.00	(2,622.78)	1,015.22
)1	535-425	535	DEV SVC - TRAVEL/TRAINING	17,938.00	(11,736.54)	6,201.46
)1	535-426	535	DEV SVC - FOOD HANDLING MAT	2,500.00	(2,500.00)	-
)1	535-427	535	DEV SVC - DOCUMENT SCANNING	10,000.00	(10,000.00)	-
)1	535-455	535	DEV SVC - CONTRACT LABOR	58,500.00	(11,171.68)	47,328.32
)1	535-503	535	Dev Services - Surety / Notary	-	99.97	99.97
)1	535-510	535	DEV SVC - EMP APPRECIATION	750.00	(325.84)	424.16
)1	535-535	535	BLDG SVC - LEASE PAYMENTS	-	4,886.93	4,886.93
		535 Total		1,174,898.00	(175,042.67)	999,855.33
)1	550-105	550	PARKS - SALARIES	486,879.00	117,850.15	604,729.15
)1	550-110	550	PARKS - OVERTIME	15,000.00	1,139.35	16,139.35
1	550-115	550	PARKS - LONGEVITY	2,220.00	(720.00)	1,500.00
1	550-125	550	PARKS - AUTO ALLOWANCE	6,000.00	0.02	6,000.02
1	550-126	550	PARKS - CERTIFICATION	7,650.00	(268.06)	2,381.94
1	550-128	550	PARKS - SPECIAL JOB PAY	1,200.00	831.04	2,031.04
1	550-135	550	PARKS - FICA	47,324.00	771.17	48,095.17
1	550-140	550	PARKS - HEALTH INS	160,830.00	(30,589.50)	130,240.50
)1	550-141	550	PARKS - INS SUBSIDY	-	(928.85)	(928.85)
)1	550-143	550	PARKS- PHONE ALLOWANCE	3,600.00	51.19	1,051.19
)1	550-145	550	PARKS - WORKERS COMP	7,350.00	(341.00)	7,009.00
)1	550-155	550	PARKS - RETIREMENT	75,967.00	(1,401.31)	74,565.69
1	550-165	550	PARKS - MEDICAL EXPENSE	150.00	(370.00)	630.00
1	550-185	550	PARKS - PAYROLL ACCRUAL	-	8,927.60	8,927.60
1	550-203	550	PARKS - APPAREL	9,000.00	(1,773.20)	7,226.80
1	550-205	550	PARKS - GENERAL SUPPLIES	12,000.00	(744.11)	11,255.89
1	550-210	550	PARKS - OFFICE SUPPLIES	350.00	(204.71)	145.29
1	550-215	550	PARKS - VEHICLE SUPPLIES	2,000.00	(806.95)	1,193.05
)1	550-216	550	PARKS - FUEL EXPENSE	15,350.00	6,709.10	22,059.10
)1	550-220	550	PARKS - EQUIPMENT SUPPLIES	6,000.00	1,423.11	12,423.11
)1	550-305	550	PARKS - R&M VEHICLES	2,000.00	4,930.83	5,930.83
)1	550-310	550	PARKS - R&M EQUIPMENT	7,000.00	658.80	5,658.80
)1	550-315	550	PARKS - R&M INFRASTRUCTURE	27,600.00	1,342.63	24,342.63
)1	550-320	550	PARKS - R&M BUILDINGS	4,500.00	(1,098.19)	3,401.81
1	550-325	550	PARKS - R&M OTHER	12,000.00	(1,620.99)	10,379.01
1	550-330	550	PARKS - VEGETATION REPLACE	5,000.00	908.00	5,908.00
1	550-405	550	PARKS - PHONES	2,544.00	(608.01)	9,535.99
1	550-410	550	PARKS - UTILITIES	77,000.00	(11,580.60)	65,419.40
1	550-415	550	PARKS - LEGAL/PROFESSIONAL	-	2,250.00	2,250.00
1	550-420	550	PARKS - DUES/SUBSCRIPTIONS	13,344.00	(2,174.00)	1,370.00
1	550-425	550	PARKS - TRAVEL/TRAINING	8,819.00	(327.38)	8,491.62
1	550-440	550	PARKS - RENTAL EXPENSE	1,000.00	(175.21)	2,574.79
)1	550-440 550-446	550	PARKS - RENTAL EXPENSE PARKS - ADVERTISING	1,000.00	(636.47)	363.53
1	550-456	550	PARKS - IRRIGATION	350.00	(133.31)	216.69
1	550-450	550	PARKS - BALLFIELD MAINTENANCE	30,000.00	(13,251.04)	16,748.96
1	550-457	550	PARKS - BALLFIELD MAINTENANCE PARKS - ANNUAL SOFTWARE FEE	50,000.00	5,400.00	15,200.00
1	550-460	550	PARKS - ANNUAL SOFT WARE FEE PARKS - VEHICLE INSURANCE	9,400.00	(3,844.00)	5,556.00
	550-506	550	PARKS - VEHICLE INSURANCE PARKS - EMP APPRECIATION	1,000.00	(3,844.00)	925.89
1				1,000.00	, ,	
1	550-538	550 550 Total	BUILDING LEASE	1 061 407 00	7,104.57	7,104.57
1	555-105	550 Iotal		1,061,427.00	86,626.56	1,148,053.56
1	555-105		INF TECH - SALARIES	261,872.00	(14,259.37)	244,476.63
1	555-106	555	INFO TECH PART TIME SALARIES	-	2,312.50	2,312.50
)1	555-110	555		6,490.00	(3,465.62)	3,024.38
)1	555-115	555	INF TECH - LONGEVITY	1,020.00	(120.00)	900.00
)1	555-125	555	INF TECH - AUTO ALLOWANCE	6,000.00	0.02	6,000.02
)1	555-126	555	INF TECH - CERTIFICATION	-	151.00	151.00
)1	555-135	555	INF TECH - FICA	27,554.00	(8,022.44)	19,531.56
1	555-140	555	INF TECH - HEALTH INS	74,536.00	(53,777.52)	20,758. 1

					Adjustment -	Item 9
					Increase	
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget
01	555-145	555	INF TECH - WORKERS COMP	10,154.00	(472.00)	9,682.00
01	555-155	555	INF TECH - RETIREMENT	44,231.00	(14,428.24)	29,802.76
01	555-165	555	INF TECH - MEDICAL EXPENSE	-	55.00	55.00
01	555-185	555	INF TECH - PAYROLL ACCRUAL	-	3,427.28	3,427.28
01	555-203	555	IT APPAREL	300.00	(62.40)	237.60
01	555-205	555	INF TECH - GENERAL SUPPLIES	2,000.00	553.57	2,553.57
01	555-210	555	INF TECH - OFFICE SUPPLIES	2,000.00	114.82	914.82
01	555-216	555	INF TECH - FUEL EXPENSE	2,400.00	(625.25)	1,774.75
01	555-221	555	INF TECH - SMALL EQUIPMENT	2,400.00	(984.15)	2,415.85
		555		-		2,415.05
01	555-305		R&M VEHICLES	500.00	(500.00)	-
01	555-310	555	INF TECH - R&M EQUIPMENT	53,900.00	1,586.75	8,054.75
01	555-405	555	INF TECH - PHONES	3,170.00	(1,146.99)	2,023.01
01	555-420	555	INF TECH - DUES/SUBSCRIPTIONS	905.00	(57.11)	847.89
01	555-421	555	IT- BACKUP VOICE & DATA	9,000.00	(9.79)	8,990.21
01	555-425	555	INF TECH - TRAVEL/TRAINING	6,000.00	13.05	8,013.05
01	555-446	555	IT ADVERTISING	500.00	(500.00)	-
01	555-455	555	INF TECH - CONTRACT LABOR	6,000.00	1,535.50	10,671.50
01	555-460	555	INF TECH - ANNUAL SOFTWARE	46,365.00	(32,807.98)	48,189.02
01	555-510	555	INF TECH - EMP APPRECIATION	500.00	(200.06)	299.94
01	555-538	555	BUILDING LEASE	-	17,752.70	17,752.70
01	555-555	555	INF TECH - EMAIL SERVICES	25,000.00	(1,938.47)	26,861.53
01	555-610	555	INF TECH - COMPUTER/SOFTWARE	-	678.97	678.97
01	555-625	555	INF TECH - EQUIPMENT CE	-	115.93	3,115.93
-		555 Total		588,597.00	(105,080.30)	483,516.70
01	556-514	556	ENTERPRISE VEHICLE LEASE	537,067.00	(106,176.55)	430,890.45
01	556-519	556	TRANSFER FOR INTER-FUND LOAN	49,800.00	(49,800.00)	-
01	550 515	556 Total		586,867.00	(155,976.55)	430,890.45
01	557-105	550 Total	ECO DEV - SALARIES	26,838.00	5,734.28	32,572.28
01	557-115	557	ECO DEV - SALARIES	180.00	(7.20)	172.80
		557	ECO DEV - AUTO ALLOWANCE			
01	557-125	557		1,500.00	299.94	1,799.94
01	557-126		ECO DEV - CERTIFICATION	300.00	69.99	369.99
01	557-135	557	ECO DEV - FICA	2,058.00	605.35	2,663.35
01	557-140	557	ECO DEV - HEALTH INS	3,336.00	5,250.67	8,586.67
01	557-145	557	ECO DEV - WORKERS COMP	110.00	28.00	138.00
01	557-155	557	ECO DEV - RETIREMENT	3,223.00	711.07	3,934.07
01	557-185	557	ECO DEV - PAYROLL ACCRUAL	-	1,205.96	1,205.96
01	557-203	557	ECO DEV - APPAREL	200.00	(6.70)	193.30
01	557-205	557	ECO DEV - GENERAL SUPPLIES	500.00	(489.11)	10.89
01	557-415	557	ECO DEV - LEGAL/PROFESSIONAL	55,000.00	(14,560.00)	40,440.00
01	557-420	557	ECO DEV - DUES/SUBSCRIPTIONS	1,500.00	(857.11)	642.89
01	557-425	557	ECO DEV - TRAVEL/TRAINING	5,000.00	150.65	5,150.65
		557 Total		99,745.00	(1,864.21)	97,880.79
01	558-105	558	PW STR - SALARIES	419,735.00	86,293.68	506,028.68
01	558-106	558	PW STR - ON CALL	5,200.00	(2,118.75)	3,081.25
01	558-110	558	PW STR - OVERTIME	33,000.00	8,236.58	41,236.58
01	558-125	558	PW STR - AUTO ALLOWANCE	-	2,123.10	2,123.10
01	558-126	558	PW STR - CERTIFICATION	1,300.00	3,539.45	4,839.45
01	558-135	558	PW STR - FICA	38,383.00	3,173.57	41,556.57
01	558-140	558	PW STR - HEALTH INS	157,245.00	(29,211.99)	128,033.01
01	558-141	558	PW STR - INS SUBSIDY	-	6,871.74	6,871.74
01	558-143	558	PW STR- PHONE ALLOWANCE	400.00	164.96	564.96
01	558-145	558	PW STR - WORKERS COMP	10,154.00	24,603.54	34,757.54
01	558-150	558	PW STR - UNEMPLOYMENT	-	256.92	256.92
01	558-155	558	PW STR - RETIREMENT	61,614.00	4,895.59	66,509.59
01	558-165	558	PW STR - MEDICAL EXPENSE	5,300.00	(4,130.00)	1,170.00
01	558-185	558	PW STR - PAYROLL ACCRUAL	-	(2,034.44)	(2,034.44)
01	558-203	558	PW STR - APPAREL	5,000.00	(1.07)	8,738.93
01	558-205	558	PW STR - GENERAL SUPPLIES	10,000.00	1,578.57	11,578.

					Adjustment -	Item
					Increase	
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget
1	558-210	558	PW STR - OFFICE SUPPLIES	500.00	(49.25)	450.75
1	558-213	558	PW STR - SIGN MATERIAL	21,500.00	(199.21)	21,300.79
1	558-215	558	PW STR - VEHICLE SUPPLIES	4,000.00	(139.61)	3,860.39
1	558-216	558	PW STR - FUEL EXPENSE	30,000.00	20,565.93	50,565.93
1	558-220	558	PW STR - EQUIPMENT SUPPLIES	12,000.00	(4,394.46)	7,605.54
1	558-221	558	PW STR - SMALL EQUIPMENT	3,000.00	(1,636.53)	1,363.47
1	558-223	558	PW STR - EQUIPMENT RENTAL	1,500.00	(850.00)	650.00
1	558-225	558	PW STR - CHEMICAL SUPPLIES	1,000.00	(32.75)	967.25
1	558-305	558	PW STR - R&M VEHICLES	3,000.00	(3.71)	2,996.29
1	558-310	558	PW STR - R&M EQUIPMENT	45,000.00	(15.73)	44,984.27
1	558-315	558	PW STR - R&M INFRASTRUCTURE	73,000.00	(28,559.67)	44,440.33
1	558-320	558	PW STR - R&M BUILDING	65,000.00	(52,817.33)	12,182.67
1	558-405	558	PW STR - PHONES	5,000.00	(508.49)	4,491.51
1	558-410	558	PW STR - UTILITIES	160,000.00	34,842.54	194,842.54
1	558-411	558	PW STR - LIGHTS	2,500.00	(2,500.00)	-
1	558-415	558	PW STR - LEGAL/PROFESSIONAL	45,000.00	(32,701.64)	12,298.36
1	558-420	558	PW STR - DUES/SUBSCRIPTIONS	1,000.00	(244.28)	755.72
1	558-425	558	PW STR - TRAVEL/TRAINING	5,000.00	(16.18)	4,983.82
)1	558-465	558	PW STR - SPEC EVENTS/PROJECTS	2,000.00	(150.13)	1,849.87
1	558-499	558	PW STR - MISCELLANEOUS	15,000.00	0.04	15,000.04
)1	558-503	558	Public Works - Surety / Notary	-	99.97	99.97
1	558-506	558	PW STR - VEHICLE INSURANCE	10,005.00	(4,092.00)	5,913.00
1	558-510	558	PW STR - EMP APPRECIATION	500.00	(7.51)	492.49
1	558-535	558	PW STR - LEASE PAYMENTS	-	1,773.71	1,773.71
1	558-538	558	BUILDING LEASE	-	17,752.71	17,752.71
1	558-612	558	PW STR - OVERLAYS	250,000.00	(34,320.52)	215,679.48
)1	558-613	558	PW STR - SIDEWALKS	-	22,000.00	22,000.00
		558 Total		1,502,836.00	38,037.35	1,544,613.35
1	559-105	559	NON DEPT WAGE CHANGES	19,670.00	(19,670.00)	-
1	559-140	559	HEALTH INSURANCE	171,851.00	(174,806.00)	(2,955.00)
)1	559-141	559	HEALTH INS-SUBSIDY	8,400.00	(16,032.59)	(7,632.59)
1	559-199	559	BUDGETED VACANCIES	409,702.00	(409,702.00)	
1	559-405	559	TELEPHONE EXPENSE	30,000.00	38,239.14	68,239.14
)1	559-422	559	CITY CONNECT	15,000.00	(2,130.00)	12,870.00
)1	559-445	559	SPECIAL SERVICES	8,000.00	(8,000.00)	_
)1	559-446	559	LIBRARY CONTRIBUTION	35,000.00	(2,500.00)	32,500.00
)1	559-455	559	NON DEPT - CONTRACT LABOR	-	756.00	756.00
1	559-475	559	BANK CHARGES	7,000.00	(7,105.00)	(105.00)
1	559-479	559	DEVELOP-INCENTIVE TAX REBATE	8,000.00	(8,000.00)	(105100)
1	559-480	559	SOLID WASTE COST	2,180,693.00	(92,139.44)	2,088,553.56
)1	559-490	559	ANGLETON UNIVERSITY	6,000.00	(1,142.37)	4,857.63
1	559-499	559	NON-DEPT MISCELLANEOUS	7,000.00	(166,900.86)	(159,900.86)
1	559-505	559	GENERAL INSURANCE	21,813.00	25,481.47	47,294.47
1	559-506	559	VEHICLE INSURANCE	51,616.00	(20,885.54)	30,730.46
)1	559-507	559	BUILDING INSURANCE	18,985.00	37,021.74	56,006.74
1	559-520	559	NON-DEPT-CONTINGENCY	46,247.00	(46,247.00)	
1	559-538	559	Building Lease		10,648.16	10,648.16
1	559-555	559	BAD DEBT EXPENSE	30,000.00	(30,000.00)	10,0 10:10
1	559-741	559	TRANSFER TO UNEMPLYMNT FUND	50,000.00	0.04	50,000.04
1	559-741	559 Total	TRANSFER TO UNEMPLIMINT FUND	3,124,977.00	(893,114.25)	
1	E62 10E					2,231,862.75
1	563-105	563	PARK ROW - SALARIES	199,498.00	15,295.46	214,793.46
1	563-110	563	PARK ROW - OVERTIME	3,750.00	(1,874.23)	1,875.77
1	563-115	563	PARK ROW - LONGEVITY	3,540.00	(840.00)	2,700.00
1	563-126	563	PARK ROW - CERTIFICATION	-	72.30	72.30
1	563-128	563	PARK ROW - SPECIAL JOB PAY	1,200.00	(1,200.00)	-
1	563-135	563	PARK ROW - FICA	24,272.00	(7,544.87)	16,727.13
1	563-140	563	PARK ROW - HEALTH INS	102,347.00	(43,400.52)	58,946.48
)1	563-143	563	PHONE ALLOWANCE	1,440.00	(84.16)	635. 1

					Adjustment - Increase	Item 9
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget
01	563-145	563	PARK ROW - WORKERS COMP	3,150.00	(146.00)	3,004.00
01	563-155	563	PARK ROW - RETIREMENT	38,962.00	(12,854.82)	26,107.18
01	563-165	563	PARK ROW - MEDICAL EXPENSE	150.00	(5.00)	145.00
01	563-185	563	PARK ROW - PAYROLL ACCRUAL	-	1,016.61	1,016.61
01	563-215	563	PARK ROW - VEHICLE SUPPLIES	-	7.50	7.50
01	563-216	563	PARK ROW - FUEL EXPENSE	6,300.00	5,483.16	11,783.16
01	563-220	563	PARK ROW - EQUIPMENT SUPPLIES	6,500.00	359.05	4,859.05
01	563-310	563	PARK ROW - R&M EQUIPMENT	5,500.00	85.14	8,305.14
01	563-510	563	PARK ROW - EMP APPRECIATION	-	25.00	25.00
01	563-625	563	PARK ROW - EQUIPMENT CE	-	14,499.00	14,499.00
		563 Total		396,609.00	(31,106.38)	365,502.62
01 To				75,007.00	(1,721,732.68)	(304,922.04)
02	300-800	300		(6,000.00)	12,273.05	(18,273.05)
02	300-902	300	TRANSFER FROM FUND BALANCE	(200,000.00)	(200,000.00)	-
		300 Total		(206,000.00)	(187,726.95)	(18,273.05)
02	558-530	558	STREET - CONTINGENCY	6,000.00	(6,000.00)	-
02	558-613	558	STREET - CE SIDEWALKS	100,000.00	(100,000.00)	-
02	558-615	558	STREET - CE INFRASTRUCTURE	100,000.00	(1,981.00)	98,019.00
		558 Total		206,000.00	(107,981.00)	98,019.00
02 To				-	(295,707.95)	79,745.95
03	300-300	300	WATER INCOME	(6,154,200.00)	421,238.22	(6,575,438.22)
03	300-301	300	WATER REVENUE	(2,000.00)	(1,930.64)	(69.36)
03	300-303	300	CAF-WATER	(70,227.00)	(68,227.00)	(2,000.00)
03	300-305	300	SEWER INCOME	(2,705,092.00)	175,536.55	(2,880,628.55)
03	300-306	300	DOMESTIC SEWER	(255,387.00)	24,836.52	(280,223.52)
03	300-307	300	CAF-SEWER	(43,203.00)	(41,203.00)	(2,000.00)
03	300-311	300	RECYCLING INCOME	(3,000.00)	(328.20)	(2,671.80)
03	300-315	300	CONNECTION INCOME	(20,000.00)	2,500.00	(22,500.00)
03	300-320	300	PENALTY INCOME	(180,813.00)	49,754.66	(230,567.66)
03	300-325	300	WATER TAPS	(32,175.00)	49,421.14	(81,596.14)
03	300-330	300	SEWER TAPS	(28,600.00)	24,409.00	(53,009.00)
03	300-331	300	2-WEEK CLEAN UP FEE	(250.00)	70.00	(320.00)
03	300-333	300	TRANSFER FEES	(1,500.00)	(82.68)	(1,417.32)
03	300-334	300	RECONNECT FEE	(140,000.00)	(1,266.72)	(138,733.28)
03	300-337	300	LOCK REFUND	-	2,538.10	(2,538.10)
03	300-407	300	USER FEE REVENUE	(38,180.00)	(2,992.00)	(35,188.00)
03	300-800	300	INTEREST INCOME	(4,000.00)	(2,250.83)	(1,749.17)
03	300-820	300	CASH OVER/SHORT	-	(80.19)	80.19
03	300-892	300	MISCELLANEOUS REVENUE	-	1,250.22	(1,250.22)
03	300-895	300	CLEARWIRE AGREEMENT	(32,755.00)	(1,680.00)	(31,075.00)
03	300-896	300	DEVELOPER'S PARTICIPATION	-	515,834.52	(515,834.52)
03	300-899	300	MISCELLANEOUS	(10,000.00)	(12,365.72)	2,365.72
03	300-900	300	TRANSFER FROM FUND BALANCE	(1,138,503.00)	(1,138,503.00)	-
		300 Total		(10,859,885.00)	(3,521.05)	(10,856,363.95)
03	560-105	560	COLLECT - SALARIES	160,429.00	22,811.34	183,240.34
03	560-110	560	COLLECT - OVERTIME	1,646.00	713.74	2,359.74
03	560-126	560	COLLECT - CERTIFICATION	-	39.14	39.14
03	560-135	560	COLLECT - FICA	16,888.00	(3,393.44)	13,494.56
03	560-140	560	COLLECT - HEALTH INS	93,905.00	(28,605.86)	65,299.14
03	560-141	560	COLLECT - INS SUBSIDY	-	(37.85)	(37.85)
03	560-145	560	COLLECT - WORKERS COMP	250.00	(12.00)	238.00
03	560-150	560	COLLECT - UNEMPLOYMENT	-	(652.70)	1,347.30
03	560-155	560	COLLECT - RETIREMENT	41,605.00	(19,387.07)	22,217.93
03	560-185	560	COLLECT - PAYROLL ACCRUAL	-	3,163.24	3,163.24
03	560-203	560	COLLECT - APPAREL	1,000.00	(443.90)	823.10
03	560-205	560	COLLECT - GENERAL SUPPLIES	1,000.00	(19.09)	1,980.91
03	560-211	560	COLLECT - POSTAGE	47,000.00	1,990.00	48,990.00
03	560-216	560	COLLECT- FUEL EXPENSE	30,000.00	(27,492.37)	2,507.

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					Adjustment -	Item 9
Fund	A	Dent	Line	Current Dudget	Increase (Decrease)	New Dudget
Fund 03	Account 560-220	Dept 560	COLLECT - EQUIPMENT SUPPLIES	Current Budget 3,500.00	(Decrease) 7.74	New Budget
03	560-225	560	COLLECT - EQUIPMENT SUPPLIES	6,500.00	(937.85)	4,507.74 10,562.15
)3)3	560-225	560	R&M VEHICLE	180.00	(135.95)	44.05
03	560-310	560	COLLECT - ANNUAL MAINT FEES	25,000.00	(748.05)	24,251.95
03	560-311	560	METER SUPPLIES	3,800.00	(2,441.56)	1,358.44
03	560-311	560	COLLECT - PHONES	5,600.00	704.64	1,304.64
03	560-405	560	COLLECT - LEGAL/PROFESSIONAL	1 250 00	(1,250.00)	1,304.04
03		560		1,250.00		- 11 E2
03 03	560-425 560-455	560	COLLECT - TRAVEL/TRAINING COLLECT - CONTRACT LABOR	1,000.00	(988.47) (0.50)	11.53 2,932.50
03	560-455	560	Collect - Contract Labor	-	17,868.96	17,868.96
03 03	560-460	560	COLLECT - CREDIT CARD FEES	- 20.000.00		
)3)3	560-475	560	COLLECT - CREDIT CARD FEES	30,000.00	(13,722.48)	16,277.52 57,297.81
		560			7,297.81	
)3	560-506 560-507	560		300.00	(123.00)	177.00
)3)3		560	COLLECT - BUILDING INSURANCE	30,000.00	17,831.11	47,831.11 197.36
	560-510			375.00	(177.64)	
)3	560-535	560	COLLECT - LEASE PAYMENTS	3,400.00	(1,285.27)	2,114.73
)3	560-555	560	COLLECT - BAD DEBT EXPENSE	70,000.00	(70,000.00)	-
03	560-701	560	WATER-TRANS TO CAPT-ENTERPRIS	35,800.00	(35,800.00)	-
03	560-702	560	TRANSFER TO GENERAL FUND	307,928.00	0.04	307,928.04
		560 Total		962,756.00	(135,227.29)	840,328.71
)3	565-105	565	WATER - SALARIES	458,679.00	51,468.87	510,147.87
)3	565-106	565	WATER - ON CALL	6,000.00	887.50	6,887.50
)3	565-110	565	WATER - OVERTIME	30,000.00	33,966.18	63,966.18
)3	565-125	565	WATER - AUTO ALLOWANCE	6,000.00	(3,046.12)	2,953.88
)3	565-126	565	WATER - CERTIFICATION	3,725.00	4,327.65	8,052.65
)3	565-128	565	WATER - SPECIAL JOB PAY	480.00	(480.00)	-
)3	565-135	565	WATER - FICA	40,510.00	2,892.26	43,402.26
)3	565-140	565	WATER - HEALTH INS	140,445.00	(33,744.78)	106,700.22
03	565-141	565	WATER - INS SUBSIDY	-	7,027.51	7,027.51
)3	565-143	565	WATER- PHONE ALLOWANCE	720.00	(254.70)	465.30
)3	565-145	565	WATER - WORKERS COMP	10,154.00	(472.00)	9,682.00
)3	565-155	565	WATER - RETIREMENT	79,524.00	(10,841.41)	68,682.59
)3	565-165	565	WATER - MEDICAL EXPENSE	-	285.00	285.00
)3	565-185	565	WATER - PAYROLL ACCRUAL	-	8,534.69	8,534.69
)3	565-203	565	WATER - APPAREL	4,000.00	817.13	4,817.13
)3	565-205	565	WATER - GENERAL SUPPLIES	10,000.00	509.27	10,509.27
)3	565-210	565	WATER - OFFICE SUPPLIES	5,000.00	(80.67)	4,919.33
)3	565-215	565	WATER - VEHICLE SUPPLIES	3,500.00	(257.65)	3,242.35
)3	565-216	565	WATER - FUEL EXPENSE	20,000.00	3,430.59	23,430.59
)3	565-220	565	WATER - EQUIPMENT SUPPLIES	5,000.00	339.76	5,339.76
)3	565-221	565	WATER - SMALL EQUIPMENT	3,000.00	(544.41)	2,455.59
)3	565-224	565	WATER - WATER PURCHASES	3,175,000.00	43.17	3,175,043.17
)3	565-225	565	WATER - CHEMICAL SUPPLIES	10,000.00	(3,408.26)	17,091.74
)3	565-226	565	CHEMICALS	500.00	(234.67)	265.33
)3	565-305	565	WATER - R&M VEHICLES	3,000.00	(1,710.63)	1,289.37
)3	565-310	565	WATER - R&M EQUIPMENT	8,000.00	(109.95)	7,890.05
)3	565-311	565	WATER - METERS	20,000.00	(8,760.00)	11,240.00
)3	565-315	565	WATER - R&M INFRASTRUCTURE	593,310.00	38,779.11	618,589.11
)3	565-320	565	WATER - R&M BUILDINGS	30,000.00	(21,736.48)	8,263.52
)3	565-325	565	WATER - R&M OTHER	-	(4,814.83)	(4,814.83)
)3	565-335	565	SOFTWARE	-	3,000.00	3,000.00
)3	565-405	565	WATER - PHONES	10,000.00	12,700.34	22,700.34
)3	565-410	565	WATER - UTILITIES	46,000.00	13,027.79	59,027.79
)3	565-415	565	WATER - LEGAL/PROFESSIONAL	40,000.00	(23,395.17)	16,604.83
)3	565-416	565	WATER - REGULATORY FEES	30,000.00	5,760.15	35,760.15
)3	565-417	565	WATER - LABORATORY FEES	37,000.00	1,600.91	30,720.91
)3	565-420	565	WATER - DUES/SUBSCRIPTIONS	5,000.00	(4,520.00)	480.00
)3	565-425	565	WATER - TRAVEL/TRAINING	5,000.00	203.25	5,203. 10

					Adjustment -	Item
					Increase	
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget
3	565-440	565	WATER - EQUIPMENT RENTAL EXPEN	500.00	119.75	619.75
3	565-455	565	WATER - CONTRACT LABOR	7,000.00	(7,000.00)	-
3	565-460	565	WATER - ANNUAL SOFTWARE MAINT	-	79,800.28	79,800.28
3	565-506	565	WATER - VEHICLE INSURANCE	20,007.00	(8,182.00)	11,825.00
)3	565-507	565	Water - Building Insurance	-	18,762.05	18,762.05
)3	565-510	565	WATER - EMP APPRECIATION	300.00	(59.36)	240.64
)3	565-535	565	WATER - LEASE PAYMENTS	3,000.00	2,206.40	5,206.40
)3	565-550	565	WATER - EMERG MANAGEMENT	35,000.00	10,147.45	50,147.45
)3	565-675	565	Water - Maint Projects	423,610.00	(423,610.00)	-
)3	565-701	565	WATER-TRANSFER TO GENERAL	307,927.00	(0.02)	307,926.98
)3	565-705	565	WATER TRANSFER TO DEBT SERVICE	636,271.00	(0.04)	636,270.96
		565 Total		6,273,162.00	(256,626.09)	6,010,655.91
)3	570-105	570	SEWER - SALARIES	450,646.00	(30,112.30)	420,533.70
3	570-106	570	SEWER - ON CALL	6,000.00	(2,759.25)	3,240.75
3	570-110	570	SEWER - OVERTIME	38,000.00	14,687.17	52,687.17
3	570-115	570	SEWER - LONGEVITY	3,960.00	(330.00)	3,024.00
3	570-125	570	SEWER - AUTO ALLOWANCE	-	461.52	461.52
)3	570-126	570	SEWER - CERTIFICATION	1,700.00	2,439.77	4,139.77
)3	570-135	570	SEWER - FICA	39,480.00	(3,274.56)	36,205.44
3	570-140	570	SEWER - HEALTH INS	161,737.00	(70,568.65)	91,168.35
)3	570-143	570	SEWER- PHONE ALLOWANCE	700.00	263.48	963.48
3	570-145	570	SEWER - WORKERS COMP	10,154.00	(472.00)	9,682.00
3	570-155	570	SEWER - RETIREMENT	77,872.00	(20,417.24)	57,454.76
3	570-165	570	SEWER - MEDICAL EXPENSE	-	553.00	553.00
3	570-185	570	SEWER - PAYROLL ACCRUAL	-	2,604.62	2,604.62
3	570-203	570	SEWER - APPAREL	4,000.00	(0.90)	4,359.10
3	570-205	570	SEWER - GENERAL SUPPLIES	4,500.00	2,153.93	6,653.93
3	570-210	570	SEWER - OFFICE SUPPLIES	350.00	(64.95)	285.05
3	570-215	570	SEWER - VEHICLE SUPPLIES	1,000.00	1,001.36	2,001.36
3	570-216	570	SEWER - FUEL EXPENSE	20,000.00	(1,612.54)	18,387.46
3	570-220	570	SEWER - EQUIPMENT SUPPLIES	6,000.00	(2,076.82)	3,923.18
3	570-221	570	SEWER - SMALL EQUIPMENT	1,000.00	(77.64)	922.36
)3	570-223	570	SEWER - EQUIPMENT RENTAL	1,000.00	(1,000.00)	-
3	570-225	570	SEWER - CHEMICAL SUPPLIES	2,000.00	483.84	2,483.84
3	570-305	570	SEWER - R&M VEHICLES	3,000.00	1,319.26	4,319.26
3	570-315	570	SEWER - R&M INFRASTRUCTURE	563,130.00	(74,569.76)	486,424.24
3	570-320	570	SEWER - R&M BUILDINGS	6,000.00	(6,000.00)	-
3	570-405	570	SEWER - PHONES	2,160.00	(193.45)	1,966.55
3	570-410	570	SEWER - UTILITIES	62,000.00	18,934.99	80,934.99
3	570-415	570	SEWER - LEGAL/PROFESSIONAL	20,000.00	(17,292.61)	2,707.39
3	570-420	570	SEWER - DUES/SUBSCRIPTIONS	860.00	(700.00)	160.00
3	570-425	570	SEWER - TRAVEL/TRAINING	5,300.00	(1,456.21)	3,843.79
3	570-506	570	SEWER - VEHICLE INSURANCE	4,600.00	(1,881.00)	2,719.00
3	570-675	570	Sewer - Maint Projects	423,610.00	(423,610.00)	
. <u>.</u> 13	570-701	570	SEWER-TRANSFER TO GENERAL	307,927.00	(0.04)	307,926.96
3	570-705	570	SEWER TRANSFER TO DEBT SERVICE	636,271.00	(0.04)	636,270.96
5	570-705	570 Total	SEWER MARSIER TO DEDT SERVICE	2,864,957.00	(613,567.02)	2,249,007.98
3	571-105	570 Total	PLANT OP - SALARIES	271,840.00	(39,275.04)	232,564.96
3	571-105	571	PLANT OF - ON CALL	2,700.00	1,387.52	4,087.52
3	571-110	571 571		25,000.00	26,635.03	51,635.03
3	571-115	571	PLANT OP - LONGEVITY	2,820.00	(360.00)	2,460.00
3	571-125	571	PLANT OP - AUTO ALLOWANCE	12 601 00	461.52	461.52
3	571-126	571	PLANT OP - CERTIFICATION	12,601.00	129.61	12,730.61
3	571-128	571	PLANT OP - SPECIAL JOB PAY	3,600.00	(3,600.00)	-
3	571-135	571	PLANT OP - FICA	26,304.00	(2,104.01)	24,199.99
3	571-140	571	PLANT OP - HEALTH INS	59,628.00	(10,453.14)	49,174.86
)3	571-143	571	PHONE ALLOWANCE	1,440.00	(1,273.92)	166.08
3	571-145	571	PLANT OP - WORKERS COMP	10,154.00	(472.00)	9,682.

					Adjustment - Increase	Item 9.
Fund		Dept		Current Budget	(Decrease)	New Budget
03	571-155	571	PLANT OP - RETIREMENT	56,721.00	(21,299.35)	35,421.65
03	571-165	571	PLANT OP - MEDICAL EXPENSE	5,300.00	(5,235.00)	65.00
03	571-185	571	PLANT OP - PAYROLL ACCRUAL	-	6,027.05	6,027.05
03	571-203	571	PLANT OP - APPAREL	2,000.00	(0.28)	3,035.72
03	571-205	571	PLANT OP - GENERAL SUPPLIES	5,200.00	(37.99)	5,162.01
03	571-210	571	PLANT OP - OFFICE SUPPLIES	1,500.00	(15.61)	1,484.39
03	571-215	571	PLANT OP - VEHICLE SUPPLIES	1,000.00	(536.29)	463.71
03	571-216	571 571	PLANT OP - FUEL EXPENSE	8,000.00	3,203.35	11,203.35
03	571-220		PLANT OP - EQUIPMENT SUPPLIES	2,000.00	1,277.16	3,277.16
03	571-221	571	PLANT OP - SMALL EQUIPMENT	1,000.00	(612.02)	387.98
03	571-223	571	PLANT OP - EQUIPMENT RENTAL	500.00	(500.00)	_
03	571-224	571	PLANT OP - LAB SUPPLIES	3,200.00	(959.27)	2,240.73
03	571-226	571	PLANT OP - CHEMICAL SUPPLIES	30,000.00	55,508.37	85,508.37
03	571-305	571	PLANT OP - R&M VEHICLES	2,000.00	(854.50)	1,145.50
03	571-310	571	PLANT OP - R&M EQUIPMENT	3,000.00	2,648.99	5,648.99
03	571-315	571	PLANT OP - R&M INFRASTRUCTURE	150,000.00	(2,711.06)	147,288.94
03	571-316	571	PLANT OP - SLUDGE	180,000.00	(36,793.27)	143,206.73
03	571-320	571	PLANT OP - R&M BUILDINGS	80,000.00	(885.08)	74,114.92
03	571-405	571	PLANT OP - PHONES	4,500.00	(2,574.60)	1,925.40
03	571-410	571	PLANT OP - UTILITIES	145,000.00	32,110.32	177,110.32
03	571-415	571	PLANT OP - LEGAL/PROFESSIONAL	50,000.00	3,864.51	53,864.51
03	571-416	571	PLANT OP - REGULATORY FEES	30,000.00	(1,048.79)	28,951.21
03	571-417	571	PLANT OP - LABORATORY FEES	42,000.00	13,037.57	62,917.57
03	571-420	571	PLANT OP - DUES/SUBSCRIPTIONS	860.00	(540.00)	320.00
03	571-425	571	PLANT OP - TRAVEL/TRAINING	4,500.00	(2,553.00)	1,947.00
03	571-455	571	PLANT OP - CONTRACT LABOR	-	269,257.56	269,257.56
03	571-506	571	PLANT OP - VEHICLE INSURANCE	2,300.00	(941.00)	1,359.00
03	571-507	571	Plant Op - Building Insurance	-	10,044.62	10,044.62
03	571-510	571	PLANT OP - EMP APPRECIATION	500.00	(500.00)	-
03	571-702	571	TRANSFER TO GENERAL FUND	307,927.00	(0.04)	307,926.96
		571 Total		1,535,095.00	289,457.92	1,828,468.92
03 To	1			776,085.00	(719,483.53)	72,097.57
04	300-205	300	HOTEL/MOTEL TAX	(273,380.00)	(43,991.00)	(229,389.00)
04	300-800	300	INTEREST INCOME	(950.00)		(2,174.04)
04	300-892	300	SISTER CITY INITIATIVE	(5,000.00)	(5,000.00)	-
04	300-899	300	MISCELLANEOUS INCOME	-	305.80	(305.80)
04	300-900	300	TRANSFER FROM FUND BALANCE	(88,471.00)	(88,471.00)	-
		300 Total		(367,801.00)	(135,932.16)	(231,868.84)
04	575-105	575	HOT/MOT - SALARIES	128,461.00	287.51	128,748.51
04	575-110	575	HOT/MOT - OVERTIME	-	809.28	809.28
04	575-115	575	HOT/MOT - LONGEVITY	720.00	7.20	727.20
04	575-125	575	HOT/MOT - AUTO ALLOWANCE	4,500.00	(299.92)	4,200.08
04	575-126	575	HOT/MOT - CERTIFICATION	900.00	11.17	911.17
04	575-135	575	HOT/MOT - FICA	10,351.00	(8.20)	10,342.80
04	575-140	575	HOT/MOT - HEALTH INS	25,425.00	(11,260.65)	14,164.35
04	575-143	575	HOT MOT- PHONE ALLOWANCE	720.00	(0.48)	719.52
04	575-145	575	HOT/MOT - WORKERS COMP	35.00	(35.00)	-
04	575-155	575	HOT/MOT - RETIREMENT	16,209.00	(622.95)	15,586.05
04	575-185	575	HOT/MOT - PAYROLL ACCRUAL	-	135.29	135.29
04	575-205	575	HOT/MOT - GENERAL SUPPLIES	1,000.00	(4.24)	995.76
04	575-215	575	HOT-MURRALS-(ART WORK)	20,000.00	(5,178.55)	14,821.45
04	575-405	575	HOT/MOT - PHONES	480.00	163.90	643.90
04	575-420	575	HOT/MOT - DUES/SUBSCRIPTIONS	3,500.00	(283.27)	3,216.73
04	575-455	575	HOT/MOT - CONTRACT LABOR	-	6,300.00	6,300.00
04	575-460	575	HOT/MOT - SOFTWARE MAINT FEES	-	5,000.00	5,000.00
04	575-464	575	HOT/MOT - SPECIAL EVENTS	50,000.00	3,427.85	53,427.85
04	575-466	575	HOT/MOT - ADVERTISING	65,000.00	(1,509.59)	63,490.41
		-	-	-,	23.58	523.

Fund Account Dept		Dent	1	Current Budget	Adjustment - Increase	New Dude	Item 9.
		•		Current Budget	(Decrease)	New Budg	et
04	575-520	575	HOT/MOT - CONTINGENCY	10,000.00	(10,000.00)		-
04	575-550	575	HOT/MOT - VISITOR CENTER	1,000.00	(923.23)	,	
04	575-701	575	TRANSFER TO GF FOR ADMIN SERV	25,000.00	(0.04)		
	575 Total			363,801.00	(13,960.34)	349,84	
04 To		200		(4,000.00)	(149,892.50)	117,97	
041	300-800	300	SALES TAX	-	5,952,317.62	(5,952,31	-
0.4.1	FF0 401	300 Total		-	5,952,317.62	(5,952,31	
041 041	558-401 558-440	558 558	GENERAL FUND SALES TAX	-	3,970,080.37	3,970,08	
041	558-440	558 Total	ABLC'S SALES TAX PORTION	-	1,982,237.26	1,982,23	
041 T		558 I Otal			5,952,317.63	5,952,31	
041 T 05	300-100	300			11,904,635.25		0.01
			CURRENT TAXES	(1,510,694.00)	(77,714.53)	(1,432,97	
05	300-110	300	PRIOR YEAR DELINQUENT	(5,000.00)	3,437.21		37.21)
05	300-400	300	PENALTIES	- (1.000.00)	9,701.22)1.22)
05	300-800	300		(1,000.00)	2,377.03		7.03)
05	300-903	300	TRANSFER FROM WATER FUND	(1,272,542.00)	0.04	(1,272,54	
05	300-940	300	TRANSFER FROM ABL	(536,583.00)	(163,161.02)	(373,42	
05	300-950	300	TRANSFER FROM OTHER SOURCE	(303,363.00)	4,860.00	(308,22	-
		300 Total		(3,629,182.00)	(220,500.05)	(3,408,68	
05	580-415	580	DEBT-LEGAL & PROF FEES	7,375.00	(2,875.00)		0.00
05	580-416	580	NON-GOV-LEGAL & PROF	10,100.00	(9,350.00)		50.00
05	580-510	580	DEBT- INTEREST EXPENSE	362,004.00	931,693.54	1,293,69	
05	580-511	580	DEBT-INTEREST EXPE-NON GOV	441,160.00	1,127,327.05	1,568,48	37.05
05	580-515	580	DEBT-PRINCIPAL	1,075,355.00	(1,075,355.00)		-
05	580-516	580	BOND ISSUANCE COSTS	200,000.00	(200,598.80)		98.80)
05	580-517	580	DEBT-PRINC NON GOV	1,124,645.00	(759,645.00)	365,000.00	
05	580-520	580	DEBT-CONTINGENCY	408,543.00	(408,543.00)		-
		580 Total		3,629,182.00	(397,346.21)	3,231,83	
05 To				-	(617,846.26)	(176,84	,
07	300-407	300	MC-TECHNOLOGY FUND REVENUE	(10,000.00)	(8,470.24)	• •	9.76)
07	300-800	300	INTEREST INCOME	-	113.72		.3.72)
		300 Total		(10,000.00)	(8,356.52)	(1,64	3.48)
07	520-310	520	EQUIPMENT MAINTENANCE-FEE/YR	-	1,176.70		6.70
07	520-625	520	MC TECH EQUIPMENT	-	8,069.24	8,06	59.24
07	520-700	520	TRANSFER TO FUND BALANCE	10,000.00	(10,000.00)		-
		520 Total		10,000.00	(754.06)		15.94
07 To				-	(9,110.58)		02.46
08	300-408	300	MC-BUILDING SECURITY REVENUE	(5,460.00)	7,927.83	(13,38	37.83)
08	300-800	300	INTEREST	(40.00)	269.43	(30	9.43)
		300 Total		(5,500.00)	8,197.26	(13,69	97.26)
08	520-220	520	POSTAGE	500.00	(500.00)		-
08	520-625	520	SECURITY FUND EQUIPMENT	-	226.50		26.50
08	520-701	520	TRANSFER TO GENERAL FUND	5,000.00	0.04		0.04
		520 Total		5,500.00	(273.46)		26.54
08 To	1			-	7,923.80		70.72)
09	300-300	300	TXDOT GRANT REVENUE	(12,000.00)	(11,319.36)	(68	80.64)
09	300-301	300	CITY MATCH-CMV	(3,028.00)	(3,028.00)		-
		300 Total		(15,028.00)	(14,347.36)	(68	80.64)
09	525-110	525	STEP CMV OVERTIME	12,510.00	(12,510.00)		-
09	525-135	525	STEP CMV FICA	957.00	(957.00)		-
09	525-155	525	STEP CMV -RETIREMENT	1,548.00	(1,548.00)		-
09	525-700	525	TRANSFER TO FUND BALANCE	13.00	(13.00)		-
		525 Total		15,028.00	(15,028.00)		-
09 To	tal	_		-	(29,375.36)	(68	80.64)
10	300-410	300	COURT FORFEITURES	-	48.12	(4	8.12)
10	300-420	300	DRUG CONFISCATION	-	1,750.00		50.00)
10	300-800	300	INTEREST INCOME	(50.00)	186.09		86.09)
10				. ,			15

					Adjustment - Increase	Item
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget
0	300-995	300	TRANSF-FUND BALANCE	(950.00)	(950.00)	-
		300 Total		(1,000.00)	28,579.22	(29,579.22)
.0	525-499	525	MISCELLANEOUS	1,000.00	(1,000.00)	-
LO	525-625	525	CE-EQUIPMENT	-	24,386.29	24,386.29
		525 Total		1,000.00	23,386.29	24,386.29
10 Total				-	51,965.51	(5,192.93)
01	300-300	300	A/C DONATIONS	(7,000.00)	(6,677.38)	(322.62)
.01	300-800	300	INTEREST INCOME	(5,000.00)	(5,000.00)	-
		300 Total		(12,000.00)	(11,677.38)	(322.62)
01	526-204	526	MEDICAL SUPPLIES & EQUIPMENT	5,000.00	(5,000.00)	-
101	526-205	526	A/C SUPPLIES	5,000.00	(5,000.00)	_
101	526-215	526	A/C EQUIPMENT	2,000.00	(2,000.00)	-
.01	520 215	526 Total		12,000.00	(12,000.00)	
L01 To		520 TOLAI		12,000.00		(222,62)
	300-300	300	OB1 CDANT DROCFEDC	- (50, 510, 00)	(23,677.38)	(322.62)
105			OBJ-GRANT PROCEEDS	(58,518.00)	(64,875.34)	6,357.34
.05	300-305	300	POLICE MATCH TRANSFER	(15,482.00)	(15,482.00)	-
.05	300-306	300	IN KIND MATCH	(5,000.00)	(5,000.00)	-
		300 Total		(79,000.00)	(85,357.34)	6,357.34
L05	500-185	500	VOCA - PAYROLL ACCRUAL	-	(53.49)	(53.49)
		500 Total		-	(53.49)	(53.49)
105	525-105	525	VOCA-SALARIES	45,677.00	887.73	46,564.73
L05	525-110	525	VOCA-OVERTIME	457.00	(135.99)	321.01
L05	525-115	525	LONGEVITY	60.00	(60.00)	-
105	525-126	525	VOCA-CERTIFICATION	1,200.00	335.06	1,535.06
105	525-135	525	VOCA-FICA	3,626.00	(436.46)	3,189.54
105	525-140	525	VOCA-HEALTH INS	13,344.00	3,102.90	16,446.90
105	525-145	525	VOCA-WORKERS COMP	100.00	(100.00)	-
105	525-145	525	VOCA-RETIREMENT	5,687.00	65.41	5,752.41
105	525-165	525	MEDICAL EXPENSE	5,678.00	(5,678.00)	5,752.71
105		525				-
	525-205		VOCA-SUPPLIES	771.00	(771.00)	-
105	525-425	525	VOCA-TRAVEL & TRAINING	2,400.00	(2,400.00)	-
		525 Total		79,000.00	(5,190.35)	73,809.65
105 Te				-	(90,601.18)	80,113.50
	300-800	300	REVENUE FROM ESD	(326,198.00)	(11,890.03)	(314,307.97)
107	300-801	300	INTEREST INCOME	(277.00)	(277.00)	-
		300 Total		(326,475.00)	(12,167.03)	(314,307.97)
107	530-203	530	FIRE ESD - APPAREL	5,300.00	(1,572.80)	3,727.20
.07	530-205	530	FIRE ESD - GENERAL SUPPLIES	2,000.00	(1,255.86)	744.14
L07	530-215	530	FIRE ESD - VEHICLE SUPPLIES	20,000.00	(770.05)	19,229.95
L07	530-220	530	FIRE ESD - EQUIPMENT SUPPLIES	79,072.00	(60.81)	79,011.19
107	530-305	530	FIRE ESD - R&M VEHICLES	37,092.00	16,057.44	53,149.44
.07	530-310	530	FIRE ESD - R&M EQUIPMENT	9,450.00	2,349.83	11,799.83
107	530-320	530	FIRE ESD - R&M BUILDINGS	33,284.00	(12,110.46)	21,173.54
.07	530-425	530	FIRE ESD - TRAVEL/TRAINING	12,500.00	(16.28)	12,483.72
.07	530-455	530	FIRE ESD - CONTRACT LABOR	4,500.00	0.23	4,500.23
L07 L07	530-599	530	FIRE ESD - MISCELLANEOUS	50,000.00	(19,214.16)	30,785.84
-						30,763.04
L07	530-700	530	TRANSFER TO FUND BALANCE	73,277.00	(73,277.00)	-
		530 Total		326,475.00	(89,869.92)	236,605.08
L07 To				-	(102,036.95)	(77,702.89)
.08	300-890	300	GRANT FUNDS	-	5,885.32	(5,885.32)
		300 Total		-	5,885.32	(5,885.32)
L08 To				-	5,885.32	(5,885.32)
109	300-800	300	GLO GRANT SIREN PROCEEDS	-	954.00	(954.00)
109	300-890	300	GLO GRANT WARNING SIREN REVENU	-	3,208.01	(3,208.01)
		300 Total		-	4,162.01	(4,162.01)
	1			-	7,124.00	7,124.00
.09	513-550	513	GLO - WARNING SIREN EXPENSE		7,124.00	7,124.00
.09	513-550	513 513 Total	GLO - WARNING SIKEN EXPENSE	-	7,124.00	7,124.00

Fund Account		Dept	Line	Current Budget	Adjustment - Increase (Decrease)	Item s
11	300-701	300	TRANSFER FROM GF	(21,900.00)	(21,900.00)	-
11	300-800	300	MARKET DAYS REV-NOVEMBER	(48,500.00)	61,550.00	(110,050.00)
11	300-801	300	INTEREST INCOME	(100.00)	231.64	(331.64)
11	300-805	300	MARKET DAYS REV-MARCH	(53,000.00)	(24,975.00)	(28,025.00)
11	300-810	300	Event Sponsorship	(10,000.00)	(2,300.00)	(7,700.00)
11	300-815	300	HOC-VENDORS	(13,000.00)	(8,600.00)	(4,400.00)
11	300-820	300	OTHER EVENTS REVENUE	-	176.00	(176.00)
		300 Total		(146,500.00)	4,182.64	(150,682.64)
11	557-105	557	EVENTS - SALARIES	-	1,190.00	1,190.00
11	557-205	557	EVENTS - GENERAL SUPPLIES	1,000.00	(1,000.00)	-
11	557-212	557	EVENTS - MAYORS APP DINNER	16,000.00	(16,000.00)	-
11	557-316	557	HOC-CHARITABLE CONTRIBUTION	13,000.00	(13,000.00)	-
11	557-427	557	CONCERT IN THE PARK	40,000.00	2,920.83	42,920.83
11	557-463	557	MARKET DAYS EXPENSE	10,000.00	(9,750.00)	250.00
11	557-464	557	HEART OF CHRISTMAS	20,000.00	1,329.02	21,329.02
11	557-465	557	FREEDOM FIREWORKS FESTIVAL	32,000.00	1,619.90	33,619.90
11	557-721	557	TRANSFER TO FUND BALANCE	9,500.00	(9,500.00)	-
		557 Total		141,500.00	(42,190.25)	99,309.75
11 To	tal			(5,000.00)	(38,007.61)	(51,372.89)
114	300-301	300	TRANSFERRED REV-GENERAL FUND	(49,800.00)	(49,800.00)	-
114	300-303	300	TRANSFER-WATER FUND	(10,200.00)	(10,200.00)	-
		300 Total		(60,000.00)	(60,000.00)	-
114	556-701	556	TRANS-TO GENERAL FUND	60,000.00	(60,000.00)	-
		556 Total		60,000.00	(60,000.00)	-
114 T	otal			-	(120,000.00)	-
117	300-300	300	DONATION REVENUE	-	3,141.48	(3,141.48)
117	300-800	300	INTEREST INCOME	-	53.46	(53.46)
117	300-900	300	TRANSFER FROM FUND BALANCE	(10,000.00)	(10,000.00)	-
		300 Total		(10,000.00)	(6,805.06)	(3,194.94)
117	500-425	500	DOWNTOWN-AWARDS	10,000.00	(10,000.00)	-
		500 Total		10,000.00	(10,000.00)	-
117 T	otal			-	(16,805.06)	(3,194.94)
119	300-700	300	TRANSFER FROM FUND BALANCE	(176,212.00)	(176,212.00)	-
		300 Total		(176,212.00)	(176,212.00)	-
119	558-419	558	TRANSFER TO FUND BALANCE	55,000.00	(55,000.00)	-
119	558-427	558	PARK-DESIGN	121,212.00	(78,181.17)	43,030.83
		558 Total		176,212.00	(133,181.17)	43,030.83
119 T	otal			-	(309,393.17)	43,030.83
12	300-401	300	COURT REVENUE	(2,025.00)	2,587.26	(4,612.26)
12	300-800	300	INTEREST	-	86.17	(86.17)
		300 Total		(2,025.00)	2,673.43	(4,698.43)
12 To	tal			(2,025.00)	2,673.43	(4,698.43)
120	300-800	300	INEREST INCOME	-	61,295.05	(61,295.05)
		300 Total		-	61,295.05	(61,295.05)
120	570-505.02	570	SCADA SYSTEM	-	1,697.00	1,697.00
		570 Total		-	1,697.00	1,697.00
120 T	otal			-	62,992.05	(59,598.05)
121	300-700	300	TRANSFER FROM FUND BALANCE	(2,000,000.00)	(2,000,000.00)	-
		300 Total		(2,000,000.00)	(2,000,000.00)	-
121	557-502	557	STREET IMPROVEMENTS	2,000,000.00	107,984.93	2,107,984.93
121	557-505	557	STREET IMP ENGINEERING	-	124,868.00	124,868.00
		557 Total		2,000,000.00	232,852.93	2,232,852.93
121 T	1			-	(1,767,147.07)	2,232,852.93
122	300-800	300	INTEREST INCOME	-	124,497.44	(124,497.44)
		300 Total		-	124,497.44	(124,497.44)
122	500-501	500	2022 BOND-AOC CONSTRUCTION	-	64,633.50	64,633.50
122	500-575	500	City Hall Annex	-	21,528.74	21,528.74
	1	500 Total			86,162.24	86,162.

					Adjustment - Increase	Item
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget
22	530-450	530	Fire Dept - Building	-	41,908.66	41,908.66
		530 Total		-	41,908.66	41,908.66
22	571-608	571	Equipment Purchase	-	189,786.43	189,786.43
		571 Total		-	189,786.43	189,786.43
.22 T				-	442,354.77	193,359.89
.24	300-300	300	288 IND. PARK IMPACT FEE	-	4,537.66	(4,537.66)
		300 Total		-	4,537.66	(4,537.66)
L24 T				-	4,537.66	(4,537.66)
26	300-800	300	INTEREST INCOME	-	8.55	(8.55)
		300 Total		-	8.55	(8.55)
L26 T				-	8.55	(8.55)
.28	300-300	300	WATER FEES REVENUE	(165,000.00)	7,136.80	(172,136.80)
.28	300-305	300	SEWER FEES REVENUE	(160,000.00)	3,531.67	(163,531.67)
		300 Total		(325,000.00)	10,668.47	(335,668.47)
.28	570-515	570	SCADA SYSTEM WWTP	-	20,919.44	20,919.44
.28	570-600	570	Capital Outlay	-	1,232.98	1,232.98
28	570-700	570	TRANSFER TO FUND BALANCE	21,637.00	(21,637.00)	-
28	570-725.01	570	TRANSF TO DS 220 IMPACT FEE	303,363.00	4,860.18	308,223.18
		570 Total		325,000.00	5,375.60	330,375.60
28 T				-	16,044.07	(5,292.87)
.29	300-800	300	INTEREST	-	11,828.61	(11,828.61)
••		300 Total		-	11,828.61	(11,828.61)
.29	570-501	570	WATER TREATMENT PLANT	-	66,319.19	66,319.19
.29	570-502	570	WATER METERS-ELECTRONIC	-	127,405.30	127,405.30
.29	570-503	570	FREEDOM PARK-WELL	-	1,053,624.50	1,053,624.50
		570 Total		-	1,247,348.99	1,247,348.99
29 T		200		- (4 500 00)	1,259,177.60	1,235,520.38
3	300-306	300	TRASH BAG REVENUE	(4,500.00)	3,419.00	(7,919.00)
3	300-800	300		(100.00)	351.60	(451.60)
3	300-804	300	KAB DONATIONS	(22,000.00)	15,861.50	(37,861.50)
3	300-805	300	DONATIONS	(4,450.00)	(4,450.00)	-
.3	300-900	300	TRANSFER FROM FUND BALANCE	(15,000.00)	(19,292.00)	-
2	500 202	300 Total		(46,050.00)	(4,109.90)	(46,232.10)
3	500-203	500		400.00	(400.00)	-
.3	500-205	500	KAB - GENERAL SUPPLIES	1,500.00	(1,475.39)	24.61
3	500-207	500	KAB - AWARDS & RECOGNITION	400.00	(400.00)	- 11 FEO 10
.3	500-406	500	KAB - CLEAN UP COST	11,250.00	309.18	11,559.18
	500-407	500	KAB - BEAUTIFICATION	10,000.00	985.52	10,985.52
.3	500-408	500		500.00	(255.92)	244.08
.3 .3	500-420	500	KAB - DUES & SUBSCRIPTIONS	400.00	1,238.00	1,638.00
.3	500-425	500	KAB - TRAVEL & TRAINING KAB - PLANTER MAINTENANCE	8,500.00	(2,754.40)	5,745.60
	500-430	500		2,000.00	(820.00)	1,180.00
.3	500-466 500-525	500	KAB - ADVERTISING	1,600.00	280.24	1,880.24
.3	500-525	500	KAB - APPRECIATION BOARD	500.00	(500.00) (1,042.00)	19 250 00
.3		500		15,000.00	()	18,250.00
.3	500-625	500	EQUIPMENT CE	25,200.00	(7,200.00)	18,000.00
L3 To	L	500 Total		77,250.00	(12,034.77)	69,507.23
		200		31,200.00	(16,144.67)	23,275.13
.30 .30	300-700 300-800	300 300	TRANSFER FROM FUND BALANCE	(3,039,262.65)	(3,039,262.65)	(26.467.00)
				- (71 727 25)	26,467.90	(26,467.90)
30	300-850	300	OTHER FINANCE SOURCE	(71,737.35)	(71,737.35)	(26 467 00)
20		300 Total		(3,111,000.00)	(3,084,532.10)	(26,467.90)
.30	506-502	506	CONSTRUCTIONS FEES	3,150,000.00	(1,950,500.34)	1,199,499.66
		506 Total		3,150,000.00	(1,950,500.34)	1,199,499.66
L 30 T		200		39,000.00	(5,035,032.44)	1,173,031.76
.32	300-800	300	INTEREST INCOME	-	28,105.26	(28,105.26)
22		300 Total		-	28,105.26	(28,105.26)
.32	565-415	565	ENGINEERING FEES	-	1,149,357.12	1,149,357.

Fund Account		Account Dept Line		Current Budget		New Budg	ltem 9.
132	565-416	565	CONSTRUCTION - CHENANGO WTR PL		(Decrease) 1,199,281.46	1,199,28	
152	505 410	565 Total			2,348,638.58	2,348,63	
132 T	otal			-	2,376,743.84	2,320,53	
16	300-800	300	INTEREST	-	1,106.04		6.04)
16	300-830	300	GRANT REVENUE	(12,000.00)	(4,222.75)	(7,77	-
16	300-831	300	CITY'S MATCH-TRANSFER	(3,028.00)	(3,028.00)	(1)	-
		300 Total		(15,028.00)	(6,144.71)	(8,88	3.29)
16	525-110	525	ADP STEP OT COMP	12,510.00	(2,714.82)		5.18
16	525-135	525	STEP -FICA	970.00	(970.00)		-
16	525-155	525	STEP-RETIREMENT	1,548.00	(1,548.00)		-
		525 Total		15,028.00	(5,232.82)	9,79	5.18
16 To	tal			-	(11,377.53)	91	1.89
19	300-800	300	INTEREST REVENUE	(500.00)	3,540.68	(4,04	0.68)
		300 Total		(500.00)	3,540.68	(4,04	0.68)
19	556-419	556	TRANSFER TO FUND BALANCE	10,700.00	(10,700.00)		-
		556 Total		10,700.00	(10,700.00)		-
19 To	tal			10,200.00	(7,159.32)	(4,04	0.68)
40	300-800	300	INTEREST INCOME	(4,500.00)	(3,733.43)	(76	6.57)
40	300-801	300	SALES TAX PORTION	(1,844,985.00)	137,252.26	(1,982,23	37.26)
		300 Total		(1,849,485.00)	133,518.83	(1,983,00	3.83)
40	506-415	506	ABL-LEGAL & PROFESSIONAL	2,650.00	1,095.00	3,74	5.00
40	506-425	506	TRAVEL AND TRAINING	1,000.00	(1,000.00)		-
40	506-520	506	ABL-CONTINGENCY	160,099.00	(28,306.78)	131,792.22	
40	506-705	506	TRANSFER TO DEBT SERVICE	536,583.00	(163,161.00)	373,42	2.00
40	506-760	506	TRANSFER TO ACT CTR OP FUND	461,723.00	0.04	461,72	3.04
40	506-761	506	TRANSFER TO REC OP FUND	372,703.00	(0.02)	372,70	2.98
		506 Total		1,534,758.00	(191,372.76)	1,343,38	5.24
40 To	tal			(314,727.00)	(57,853.93)	(639,61	8.59)
41	300-520	300	TRANSF COURT	(50,000.00)	0.04	(50,00	0.04)
41	300-800	300	INTEREST INCOME	-	199.37	(19	9.37)
		300 Total		(50,000.00)	199.41	(50,19	9.41)
41	500-423	500	UNEMPLOYMENT EXPENSE	5,000.00	(5,000.00)		-
41	500-424	500	PTO-EXPENSE	45,000.00	(45,000.00)		-
		500 Total		50,000.00	(50,000.00)		-
41 To	tal			-	(49,800.59)	(50,19	9.41)
45	525-625	525	POLICE EQUIPMENT	-	125,000.00	125,00	0.00
		525 Total		-	125,000.00	125,00	0.00
45 To	tal			-	125,000.00	125,00	0.00
50	300-740	300	TRANSFER FROM ABLC FUND BALAN	(372,703.00)	(0.04)	(372,70	2.96)
50	300-811	300	GENERAL PROGRAMS	(2,500.00)	(2,312.12)	(18	37.88)
50	300-813	300	YOUTH CAMPS	(25,350.00)	(20,578.11)	(4,77	'1.89)
50	300-814	300	COMMUNITY SPECIAL EVENTS	(800.00)	1,365.00	(2,16	5.00)
50	300-815	300	FATHER DAUGHTER DANCE/MOTHER S	(4,500.00)	(530.00)	(3,97	'0.00)
50	300-816	300	HEALTH & WELLNESS	(2,000.00)	(2,000.00)		-
50	300-817	300	SENIOR PROGRAMS	(5,800.00)	(1,253.00)	(4,54	7.00)
50	300-818	300	MISCELLANEOUS PROGRAMS	(300.00)	3,816.00	(4,11	6.00)
50	300-899	300	MISCELLANEOUS	(4,176.00)	(4,176.00)		-
		300 Total		(418,129.00)	(25,668.27)	(392,46	-
50	506-105	506	SALARIES	201,548.00	(42,195.22)	159,35	
50	506-106	506	PART TIME EARNINGS	17,756.00	(6,495.50)	11,26	
50	506-110	506	OVERTIME	7,180.00	(5,215.65)	1,96	64.35
50	506-115	506	LONGEVITY	860.00	(860.00)		-
50	506-126	506	CERTIFICATION	3,600.00	(2,026.58)	1,57	3.42
50	506-135	506	FICA	17,265.00	(4,063.71)	13,20	1.29
50	506-140	506	HEALTH INSURANCE	64,054.00	(37,392.78)	26,66	51.22
50	506-143	506	PHONE ALLOWANCE	720.00	(60.00)	66	60.00
50	506-145	506	WORKERS COMP	4,425.00	(206.00)	4,21	9.00
50	506-155	506	RETIREMENT	25,533.00	(6,266.24)	19,26	<u>د</u>

					Adjustment - Increase	Item 9.
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget
50	506-165	506	MEDICAL EXPENSE	1,322.00	(892.00)	430.00
50	506-185	506	PAYROLL ACCRUAL	-	6,406.76	6,406.76
50	506-203	506	APPAREL	850.00	(522.60)	327.40
50	506-205	506	GENERAL SUPPLIES	1,200.00	(696.05)	503.95
50	506-210	506	OFFICE SUPPLIES	4,120.00	(2,577.91)	1,542.09
50	506-216	506	VEHICLE SUPPLIES	3,000.00	(101.99)	2,898.01
50	506-317	506	VEHICLE REPAIRS	3,000.00	717.76	3,717.76
50	506-405	506	PHONES	200.00	(200.00)	-
50	506-412	506	GENERAL PROGRAMS	500.00	(380.74)	119.26
50	506-413	506	YOUTH CAMPS	5,000.00	(2,981.69)	2,018.31
50	506-414	506	COMMUNITY EVENTS	3,800.00	(1,848.13)	1,503.87
50	506-415	506	FATHER DD/COMMUNITY DANCES	3,000.00	(427.46)	2,572.54
50	506-416	506	HEALTH & WELLNESS	1,170.00	(0.21)	2,317.79
50	506-417	506	SENIOR PROGRAMS	11,000.00	(171.34)	10,828.66
50	506-418	506	MISC/GENERAL PROGRAMS	3,000.00	(1,247.10)	1,752.90
50	506-420	506	DUES/SUBSCRIPTIONS	2,069.00	(18.27)	2,050.73
50	506-425	506	TRAVEL/TRAINING	6,769.00	(1,003.34)	5,765.66
50	506-446	506	ADVERTISING	12,600.00	(2,983.79)	9,616.21
50	506-477	506	SCHOLARSHIP FUND	3,000.00	(3,000.00)	-
50	506-485	506	CONTRACT LEAGUE FEES/CHARGES	2,088.00	(1,754.10)	333.90
50	506-503	506	SURETY & NOTARY INSURANCE	200.00	(200.00)	-
50	506-506	506	VEHICLE INSURANCE	2,200.00	(900.00)	1,300.00
50	506-510	506	EMPLOYEE APPRECIATION	400.00	19.40	419.40
50	506-535	506	REC CENTER - LEASE PAYMENTS	-	1,940.70	1,940.70
		506 Total		413,429.00	(117,603.78)	296,525.22
50 Tot	tal			(4,700.00)	(143,272.05)	(95,935.51)
58	300-100	300	CURRENT TAX	(18,807.00)	(18,807.00)	-
58	300-101	300	REVENUE FROM ANGLETON DRAINAGE	(1,633.00)	(1,633.00)	-
58	300-800	300	INTEREST INCOME	(25.00)	52.94	(77.94)
		300 Total		(20,465.00)	(20,387.06)	(77.94)
58	500-416	500	REIMBURSEMENT TO PARTNERS	20,440.00	(20,440.00)	-
58	500-499	500	TRANSFER TO FUND BALANCE	25.00	(25.00)	-
		500 Total		20,465.00	(20,465.00)	-
58 Tot	tal			-	(40,852.06)	(77.94)
60	300-711	300	FAMILY MEMBERSHIP	(107,892.00)	77,996.50	(185,888.50)
60	300-712	300	INDIVIDUAL MEMBERSHIP	(91,907.00)	(9,247.00)	(82,660.00)
60	300-713	300	SENIOR MEMBERSHIPS	-	16,312.00	(16,312.00)
60	300-715	300	ROOM RENTAL FEES	(42,358.00)	739.50	(43,097.50)
60	300-716	300	DAILY ENTRY FEE	(143,017.00)	47,135.00	(190,152.00)
60	300-717	300	OTHER	(872.00)	(416.00)	(456.00)
60	300-719	300	MILITARY MEMBERSHIPS	-	150.00	(150.00)
60	300-740	300	TRANSFER FROM ABLC	(461,723.00)	0.04	(461,723.04)
60	300-800	300	INTEREST	(415.00)	1,010.03	(1,425.03)
60	300-815	300	FATHER DAUGHTER DANCE	-	195.00	(195.00)
60	300-820	300	CASH OVER/SHORT	-	64.37	(64.37)
60	300-899	300	MISCELLANEOUS	-	39.00	(39.00)
		300 Total		(848,184.00)	133,978.44	(982,162.44)
60	506-105	506	REC CENTER - SALARIES	194,050.00	18,335.08	212,385.08
60	506-106	506	REC CENTER - PT SALARIES	160,081.00	(10,708.25)	149,372.75
60	506-110	506	REC CENTER - OVERTIME	5,395.00	(79.61)	5,315.39
60	506-115	506	REC CENTER - LONGEVITY	720.00	810.00	1,530.00
60	506-126	506	REC CENTER - CERTIFICATION	5,400.00	(4,100.46)	1,299.54
60	506-135	506	REC CENTER - FICA	27,761.00	283.96	28,044.96
60	506-140	506	REC CENTER - HEALTH INS	53,378.00	(15,476.83)	37,901.17
60	506-143	506	REC CENTER- PHONE ALLOWANCE	1,440.00	(1,440.00)	-
60	506-145	506	REC CENTER - WORKER'S COMP	4,425.00	(206.00)	4,219.00
	506-150	506	REC CENTER - UNEMPLOYMENT	-	77.12	77.12
60	200 120					

					Adjustment - Increase	Item 9
Fund	Account	Dept	Line	Current Budget	(Decrease)	New Budget
60	506-165	506	REC CENTER - MEDICAL EXPENSE	1,322.00	218.00	1,540.00
50	506-185	506	REC CENTER - PAYROLL ACCRUAL	-	(1,717.78)	(1,717.78)
60	506-203	506	REC CENT - APPAREL	2,100.00	(108.90)	1,991.10
60	506-205	506	GENERAL SUPPLIES	3,825.00	(139.43)	3,685.57
60	506-206	506	CHEMICAL SUPPLIES	23,560.00	(2,338.88)	24,221.12
60	506-210	506	OFFICE SUPPLIES	2,000.00	(221.68)	1,778.32
60	506-212	506	CLEANING SUPPLIES	8,170.00	2,165.23	10,335.23
60	506-215	506	POOL SUPPLIES	3,500.00	1,478.73	4,978.73
60	506-220	506	EQUIPMENT SUPPLIES	4,500.00	(2,229.87)	2,270.13
60	506-221	506	AAC - SMALL EQUIPMENT	-	(0.01)	169.99
60	506-310	506	EQUIPMENT	27,000.00	12,982.72	39,982.72
60	506-315	506	POOL MAINTENANCE	21,000.00	(3,012.61)	14,987.39
60	506-316	506	COMPUTER MAINTENANCE	18,910.00	(4,964.28)	1,365.72
60	506-320	506	BUILDING	43,000.00	(12,490.49)	30,509.51
60	506-410	506	UTILITIES	90,000.00	6,535.73	96,535.73
60	506-412	506	GENERAL PROGRAMS	-	82.00	82.00
60	506-420	506	DUES & SUBSCRIPTIONS	3,081.00	454.45	3,535.45
60	506-425	506	TRAVEL & TRAINING	5,560.00	(1,072.70)	4,487.30
60	506-446	506	ADVERTISING	200.00	(125.00)	, 75.00
60	506-456	506	CONTRACT LABOR-CLEANING	-	11,724.00	11,724.00
60	506-457	506	CONTRACT LABOR-INSTRUCTORS	39,000.00	(6,690.00)	32,310.00
60	506-458	506	CONTRACT LABOR-MISC	1,130.00	635.00	1,765.00
60	506-461	506	REC CENTER-ANNUAL SOFTWARE FEE	-	(0.02)	7,939.98
60	506-476	506	BANK CREDIT CARD CHARGES	3,000.00	7,974.62	10,974.62
60	506-477	506	SCHOLARSHIP FUND	1,000.00	(1,000.00)	-
60	506-503	506	SURETY & NOTARY INS	-	199.94	199.94
60	506-505	506	INSURANCE	4,600.00	(4,600.00)	-
60	506-507	506	BUILDING INSURANCE	62,671.00	18,604.00	81,275.00
60	506-510	506	EMPLOYEE APPRECIATION	500.00	(67.04)	432.96
60	506-525	506	REC CENTER REFUNDS	1,000.00	(400.00)	600.00
60	506-535	506	REC CENTER -LEASE PAYMENTS	-	(375.03)	4,094.97
00	500 555	506 Total		848,184.00	6,416.27	854,600.27
60 Tot	al	500 10001		-	140,394.71	(127,562.17)
80	300-306	300	DONATIONS-SHOP WITH A COP	(5,000.00)	30,132.00	(35,132.00)
80	300-800	300	INTEREST INCOME	(25.00)	224.01	(249.01)
80	300-899	300	MISCELLANEOUS	(25:00)	200.00	(200.00)
80	300-995	300	TRANSFER FROM FUND BALANCE	(11,275.00)	(11,275.00)	(200:00)
00	500 555	300 Total		(16,300.00)	19,281.01	(35,581.01)
80	525-454	525	SHOP WITH A COP PROGRAM	16,300.00	(1,031.87)	15,268.13
00	525 151	525 Total		16,300.00	(1,031.87)	15,268.13
80 Tot		525 10001		-	18,249.14	(20,312.88)
82	300-800	300	INTEREST	-	64.62	(64.62)
02	500-800	300 Total	INTEREST		64.62	(64.62)
82 Tot		500 10141		-	64.62	(64.62)
96	300-815	300	Elm Estates		45,920.00	(45,920.00)
96 96	300-815	300	Elm Estates Parkland Fees		17,250.00	(17,250.00)
90 96	300-813.01	300				
96 96	300-870	300	Windrose Green Park Memorials		57,119.48 200.00	(57,119.48) (200.00)
						· · ·
96	300-887	300		-	5.00	(5.00)
96	300-898	300	FRIENDS OF LIBRARY	-	3,010.30	(3,010.30)
06		300 Total		-	123,504.78	(123,504.78)
96	500-503	500		-	77,518.68	77,518.68
96	500-503.02	500	KIBER RES SEC 2 PARK EXP	-	8,740.00	8,740.00
96	500-507	500		-	1,026.88	1,026.88
96	500-507.01	500	RIVERWOOD PARK EXP	-	60,922.60	60,922.60
96	500-508	500	ANGLETON VILLAGE APTS	-	136,894.48	136,894.48
96	500-509	500	HERITAGE OAKS S7 CAF EXP	-	4,746.30	4,746.30
96	500-510	500	GREYSTONE	-	81,931.47	81,931.

					Adjustment -		ltem 9.
					Increase	L	
Fund	Account	Dept	Line Current Budge		(Decrease)	New Budg	jet
96	500-512	500	KING SUBDIV EXP	-	6,029.60	6,02	29.60
96	500-514	500	BAYOU BEND EXPENSES	-	7,492.08	7,49	92.08
96	500-514.01	500	BAYOU BEND PARK EXPENSES	-	20,700.00	20,70	00.00
96	500-519	500	WINDROSE GREEN SUBDIVISON	-	207,119.48	207,1	19.48
96	500-591	500	GIFFORD ROAD MEADOWS	-	55,547.38	55,54	47.38
96	500-595	500	CRADLE OF TX-EXPENDITURES	-	3,010.30	3,0	10.30
96	500-599.01	500	OTHER PARKLAND EXPENSE	-	1,150.00	1,1	50.00
		500 Total		-	672,829.25	672,82	29.25
96 To	tal			-	796,334.03	549,32	24.47
961	300-105	300	Assessments - Current	-	4,304.16	(4,30	04.16)
		300 Total		-	4,304.16		04.16)
961 T	otal			-	4,304.16		04.16)
962	300-105	300	Assessments - Current	-	114,486.51	(114,48	-
962	300-402	300	Assessments - Penalties	-	92.83		92.83)
962	300-800	300	Interest Revenue	-	2.95		(2.95)
		300 Total		-	114,582.29	(114,58	. ,
962 T	otal			-	114,582.29	(114,58	
963	300-105	300	Assessments - Current	_	120,330.32	(120,33	
963	300-402	300	Assessments - Penalties		269.64		59.64)
963	300-800	300	Interest Revenue		4.52		(4.52)
505	500 000	300 Total			120,604.48	(120,60	. ,
963	500-696	500 1000	Distribution to Developers		103,438.10	103,43	
505	500 050	500 Total			103,438.10	103,43	
963 T	otal	500 1000			224,042.58	(17,10	
964	300-105	300	Assessments - Current		328,765.31	(328,70	
964	300-402	300	Assessments - Penalties		108.19))))))
964	300-800	300	Interest Revenue		14.37	•	14.37)
504	500-000	300 Total			328,887.87	(328,88	
964	500-696	500 100	Distribution to Developers		302,200.00	302,20	-
FUE	500-090	500 Total			302,200.00	302,20	
964 T	otal	500 10tai			631,087.87	(26,68	
97	500-600	500	ANGLETON OPS CENTER		7,007.00		07.00
57	500-000	500 Total	ANGLETON OF 3 CENTER		7,007.00		07.00
97	513-550		Emergency Management		42,479.82		79.82
97	515-550	513 Total			42,479.82		79.82
97	550-315	550					
97	550-515	550 Total	PARKS-INFRASCTURE	-	4,440.00 4,440.00		40.00 40.00
97	555-625	555 10tal	Inf Tech - Equipment CE	-			
97	555-625				11,695.58		95.58
07	FF0 (00	555 Total		-	11,695.58		95.58
97	558-600	558	STREET-CAPITAL SOLAR LGTS	-	91,398.80		98.80
97	558-601	558	SIDEWALKS	-	85,246.70		46.70
07	570 215	558 Total			176,645.50	176,64	
97	570-315	570	SEWER INFRANSTRUCTURE	-	87,393.33		93.33
97	570-600	570	SEWER-CAPITAL	-	956.97		56.97
~-		570 Total		-	88,350.30		50.30
97	571-600	571	WASTEWATER-CAPITAL	-	1,627,776.67	1,627,7	
		571 Total		-	1,627,776.67	1,627,7	
97 To	tal			-	1,958,394.87	1,958,39	94.87

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AGENDA ITEM SUMMARY FORM

MEETING DATE:	1/9/2024		
PREPARED BY:	Phill Conner		
AGENDA CONTENT:	Discussion and possible action on extending the due date on water bills to 30 days.		
AGENDA ITEM SECTION:	Regular Agenda		
BUDGETED AMOUNT: FUND: N/A	N/A	FUNDS REQUESTED: N/A	

EXECUTIVE SUMMARY:

CURRENT MONTHLY PROCEDURES

All water bills are due by the 20th of the month.

Late penalties are posted, late notices are printed and mailed on the 21st of the month.

The Late bills along with the late penalties are due by the 5th of the following month. If that balance is not paid, cutoff fees are added on the 6th and the accounts are put of the cutoff list.

The Utility Billing techs will work the cutoff list starting the 6th through the 13th. During this time, they turn off between 150-200 accounts. About 70% of those customers turned off will be turned back on during this same period because of customers paying their past due balance. The Utility Billing staff runs a follow up list after the cutoff list is completed. Any customers who turned themselves back on without payment will have their meter locked or pulled. A fee is charged for locking or pulling a meter. The customers usually come in and pay. The techs go back out to unlock or reinstall those meters. This is done while doing meter reading and rereads. Routine service orders such as connections and disconnections and handled each day.

The meter readers start reading meters for billing between the 14th and 15th of the month depending on how the days in the month fall. At this time Utility Billing cannot complete service orders since it can mess up the reading the techs are pulling in. After all the meter readers have completed their readings, Utility Billing will process the readings. Staff will generate a re-read list. This list is given back out to the meter readers to go out and re-read the meters on the list. This billing process takes about a week to a week and a half to complete. After readings are

posted, Utility Billing goes in and finishes the bills. They are posted around the 27th or 29th of the month. The bills get mailed out by the 1st of the next month, again then the bill is due on the 20th.

The bills will be finished processing around the 27th. The Utility Billing techs have from then till the 5th to complete any meter change outs or meter malfunctions, that have been backing up during the reading time plus any new ones that come through until cutoffs start again on the 5th.

30 DAY PROCEDURE

Bills will be due on the 30^{th} with late penalties posting on the 1^{st} of the month and being mailed out that same day.

The late bills along with the penalties will be due by the 15th of the month. If the bill is not paid, the account will be put on the cutoff list on the 16th and the cutoff fee will be added to those accounts. This will have the Utility Billing techs working cutoffs at the same time as they will also be reading meters for the billing process. This will give the customers longer to pay their bills but shortens the time for the meter readers to do the cutoff list, read the meters for the billing process.

Cas reads 4 books takes $1\frac{1}{2}$ -2 days 321 meters in between doing service orders and getting calls from city hall & public works. Mike reads 4 books takes 1 day 238 meters in between doing service orders and getting calls from City Hall.

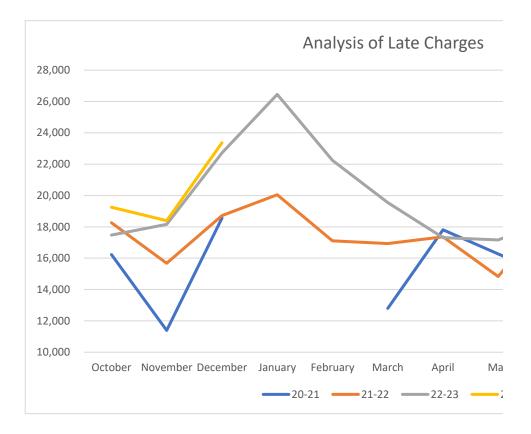
RECOMMENDATION:

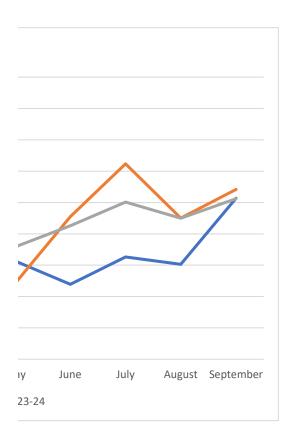
Staff recommends the Council provide direction on extending the due date on utility bills.

City of Angleton Analysis of Late Charges for Fiscal Years 20-21 thru 23-24

Year	October	November	December	January	February	March	April
20-21	16,231.18	11,391.50	18,568.91			12,800.37	17,813.76
21-22	18,262.06	15,676.74	18,716.07	20,045.63	17,103.83	16,928.71	17,366.77
22-23	17,475.74	18,158.30	22,720.86	26,451.45	22,242.66	19,543.23	17,309.95
23-24	19,250.35	18,395.07	23,362.83				

May	June July August		August	September	Total
16,264.62	14,774.84	16,527.82	16,054.34	20,275.42	160,702.76
14,830.74	19,100.14	22,468.07	19,009.27	20,833.43	220,341.46
17,164.64	18,514.23	20,022.90	18,996.04	20,244.98	238,844.98
					61,008.25
					-







AGENDA ITEM SUMMARY FORM

BUDGETED AMOUNT:	N/A F	UNDS REQUESTED: N/a
AGENDA ITEM SECTION:	Regular Agenda	
AGENDA CONTENT:	Update and discussion on	the Brazosport Water Authority
PREPARED BY:	Chris Whittaker	
MEETING DATE:	02/27/2024	

BUDGETED AMOUNT:

FUNDS REQUESTED: N/a

FUND: N/A

EXECUTIVE SUMMARY:

Angleton's Brazosport Water Authority (BWA) representative, Morris Massingill will present an update.

- New representatives for the cities of Clute, Lake Jackson, and Richwood joined the BWA board in 2023
- The seat for the City of Oyster Creek is currently vacant
- The brackish water desalination pilot unit was delivered on October and is scheduled for a March 2024 startup
- Final engineering work for the main brackish water desalination unit, is current on hold pending operational data that will be collected from the pilot unit with the final design scheduled to be delivered to TECQ in July 2024
- BWA's main brackish water desalination unit is expected to be substantially complete by • November 2024
- The Brazosport Water Supply Corporation's "Harris Reservoir Expansion Project" is • moving forward with an expected 2028 completion
- Engineering work is in progress on multiple small projects •
- BWA is in negotiations to secure additional Brazos River Water Rights
- The Brazos River Basin Reservoirs Water Supply was at 78.4% full on 2024-01-01, 6% higher than it was on 2023-01-01

RECOMMENDATION:

N/A