



**CITY OF ANGLETON**  
**CITY COUNCIL SPECIAL MEETING**  
**WITH ANGLETON BETTER LIVING CORPORATION**  
**AND PARKS & RECREATION BOARD**  
**120 S. CHENANGO STREET, ANGLETON, TEXAS 77515**  
**TUESDAY, JANUARY 12, 2021 AT 5:30 PM**

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## **AGENDA**

**Mayor** | Jason Perez  
**Mayor Pro-Team** | John Wright  
**Council Members** | Cecil Booth, Mark Gongora, Mikey Svoboda, Travis Townsend  
**City Manager** | Chris Whittaker  
**City Secretary** | Frances Aguilar

**NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE CITY COUNCIL FOR CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON TUESDAY, JANUARY 12, 2021, AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.**

In accordance with an Order of the Office of the Governor issued March 16, 2020, this meeting scheduled is in person and open to the public at The City of Angleton Council Chambers located at 120 S. Chenango Street Angleton, Texas 77515. In order to advance the public health goal of limiting face-to-face meetings (also called "social distancing") to slow the spread of the Coronavirus (COVID-19), seating will be limited to 50% Fire Code capacity or 24 people to allow for 6 feet of separation.

Citizens who wish to attend the Meeting in person must abide by the following requirements:

- Do not enter the building if you are having symptoms. Go home.
- Maintain a minimum distance of 6 feet from other citizens.
- Families or persons traveling together may sit together but maintain social distancing from others.

The City will be using a telephone/video conferencing tool called ZOOM to make the meeting available to the public. You have several options to participate:

1. Click the link to join the webinar: <https://zoom.us/j/321262155> Meeting ID: 321-262-155
2. Phone in at 888 475 4499 or 877 853 5257 and enter Meeting ID: 321-262-155
3. Download the ZOOM app to your phone and enter Meeting ID: 321-262-155

This meeting will also be live-streamed on Facebook Live at <https://www.facebook.com/cityofangleton/>.

The public will be permitted to offer public comments on each agenda item by emailing the City Secretary at citysecretary@angleton.tx.us by Sunday at 5:00 p.m., prior to the meeting. The request must include the meeting title, speaker's name, address, and the agenda item number.

## **DECLARATION OF A QUORUM AND CALL TO ORDER**

### **REGULAR AGENDA**

1. Discussion and possible action on Lakeside Park amenity funding prioritization. (Megan Mainer)

### **ADJOURNMENT**

*If, during the course of the meeting and discussion of any items covered by this notice, City Council determines that a Closed or Executive Session of the Council is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 - consultation with attorney; Section 551.072 - deliberation regarding real property; Section 551.073 - deliberation regarding prospective gift; Section 551.074 - personnel matters regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; Section 551.076 - deliberation regarding security devices or security audit; Section 551.087 - deliberation regarding economic development negotiations; Section 551.089 - deliberation regarding security devices or security audits, and/or other matters as authorized under the Texas Government Code. If a Closed or Executive Session is held in accordance with the Texas Government Code as set out above, the City Council will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.*

### **CERTIFICATION**

I, Frances Aguilar, City Secretary, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Friday January 8 by 5:30 p.m. and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

/S/ Frances Aguilar

Frances Aguilar, TRMC, CMC  
City Secretary

*In compliance with the Americans with Disabilities Act, the City of Angleton will provide reasonable accommodations for persons attending City Council meetings. The facility is wheelchair accessible and accessible parking spaces are available. Please contact the City Secretary at 979-849-4364, extension 2115 or email faguilar@angleton.tx.us.*



## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 1/12/2021

**PREPARED BY:** Megan Mainer

**AGENDA CONTENT:** Discussion and possible action regarding Lakeside Park amenity funding prioritization.

**AGENDA ITEM SECTION:** Regular Agenda

**BUDGETED AMOUNT:** \$3,000,000      **FUNDS REQUESTED:** NA

**FUND:** TBD

### EXECUTIVE SUMMARY:

The City held a Special Joint Meeting to discuss Lakeside Park design on December 8, 2020. Additional design changes and questions arose with respect to lighting, shade, bollards, and other site amenities. The current park design is over \$3M, not including bid alternates. As a result, staff is seeking direction on amenity and add alternate prioritization, if additional funding becomes available, to ensure the development is within budget.

Parks and Recreation staff has provided recommendations below and are reflected in the color-coded cost estimate summary. The cost estimate summary depicts the current design cost estimates as well as proposed design alternatives mentioned. Additionally, a general site plan and an updated timeline for the project are enclosed.

### Breakdown of Parks & Recreation recommendations:

- Parks Staff can remove existing fencing and gravel paving
- Eliminate the secondary pavilion including associated electrical
- Eliminate Fitness Stations – other impacts include 4’ wide sidewalk, one ADA ramp and wood fiber
- Eliminate the Boardwalk – other impacts include 6’ wide sidewalk
- Eliminate costs of shade and ornamental trees (15 g donated trees will be provided by Trees for Houston) – other impacts include permanent irrigation
- Expand primary loop trail to 10’ wide which is consistent with Freedom Park trail and new proposed parkland dedication requirements

**Parks & Recreation Prioritized Additions Pending Funding:** These can be priced out as bid alternates/additions.

1. Boardwalk - \$153,000 (includes boardwalk and additional sidewalks to the area)

2. Secondary Pavilion & Electrical - \$50,000
3. Sandy Beach - \$49,250 (includes sand, stone edge and grading)
4. Musical Instruments - \$15,000
5. North Parking - \$180,314 (includes various items listed under bid alternates)
6. Fitness equipment - \$23,212.50 (includes sidewalks, wood fiber, ADA ramp and fitness equipment)
7. Overlook - \$52,475 (includes various items listed under bid alternates)

**RECOMMENDATION:**

Staff recommends City Council accept Parks & Recreation recommendations and prioritization of additional amenities if additional funding allows.

## Lakeside Park COST ESTIMATE SUMMARY

CLARK CONDON  
1/5/2021

### CURRENT DESIGN COST ESTIMATE

Base Bid	\$3,138,659.70
Bid Alternates	\$369,639.00
Construction Contingency	\$175,414.94
<b>Total Estimated Construction Cost</b>	<b>\$3,683,713.64</b>

### PROPOSED DESIGN ALTERNATIVES

Select Demolition by CoA	(\$14,200.00)
Remove lighting/power at Shade Structure	(\$25,000.00)
Remove Shade Structure	(\$25,000.00)
Remove Boardwalk	(\$110,750.00)
Remove Fitness Station	(\$23,212.50)
Trees and associated irrigation provided and installed by Trees for Houston donation	(\$128,250.00)
Remove Overlook (Bid Alternate #1)	(\$52,475.00)
Remove Sandy Beach (Bid Alternate #2)	(\$49,250.00)
Remove North Parking Lot (Bid Alternate #3)	(\$180,314.00)
Remove Playground Elements (Bid Alternate #5)	(\$50,000.00)
<b>Total Proposed Design Alternatives</b>	<b>(\$658,451.50)</b>
Construction Contingency	(\$25,414.94)
<b>Total Estimated Construction Cost</b>	<b>\$2,999,847.20</b>

Lakeside Park  
Construction Estimate

CLARK CONDON  
1/5/2021

Item		CURRENT DESIGN			
No.	Item	Qty.	Unit	Cost	Extension
<u>General</u>					
1.	SWPPP	1	LS	\$30,000.00	\$30,000.00
2.	Tree Protection Fencing	1	LS	\$2,500.00	<del>\$2,500.00</del>
				<b>Total General</b>	<b>\$32,500.00</b>
<u>Demolition</u>					
3.	Tree Removal and Grubbing	1	LS	\$5,000.00	\$5,000.00
4.	Remove Existing Fence	1,425	LF	\$4.00	\$5,700.00
5.	Remove Gravel Paving	8,500	SF	\$1.00	\$8,500.00
6.	Remove Maintenance Pier	1	LS	\$5,000.00	\$5,000.00
7.	Remove Electrical Pull Box Stations (Southeast edge of site)	1	LS	\$7,500.00	<del>\$7,500.00</del>
				<b>Total Demolition</b>	<b>\$31,700.00</b>
<u>Grading, Drainage and Utilities</u>					
8.	Site Grading	1	LS	\$75,000.00	\$75,000.00
9.	4" Sanitary Sewer	620	LF	\$30.00	\$18,600.00
10.	Sanitary Manhole	3	EA	\$4,000.00	\$12,000.00
11.	Connect to Existing Sanitary Manhole	1	EA	\$3,000.00	\$3,000.00
12.	DSS Service Tap w/ Corp Stop	1	LS	\$2,000.00	\$2,000.00
13.	2.5" Water Line & Appurtenances	340	LF	\$20.00	\$6,800.00
14.	2.5" Water Meter	2	EA	\$5,000.00	\$10,000.00
15.	2.5" Backflow Preventer	1	EA	\$4,000.00	\$4,000.00
16.	12" Storm Sewer	720	LF	\$45.00	\$32,400.00
17.	24" Storm Sewer	180	LF	\$80.00	\$14,400.00
18.	Type A Inlet	9	EA	\$3,500.00	\$31,500.00
19.	Junction Box	2	EA	\$3,000.00	\$6,000.00
20.	Storm Outfall	2	EA	\$4,000.00	\$8,000.00
21.	Trench Safety System	1,340	LF	\$1.00	\$1,340.00
22.	Landscape Drainage	1	LS	\$7,500.00	<del>\$7,500.00</del>
				<b>Total Grading, Drainage &amp; Utilities</b>	<b>\$232,540.00</b>
<u>Site Lighting and Electrical</u>					
23.	Electrical Service	1	LS	\$25,000.00	\$25,000.00
24.	Secondary Run to Shade Structure	1	LS	\$25,000.00	\$25,000.00
25.	Parking Lot Lighting	6	EA	\$4,500.00	\$27,000.00
26.	Pedestrian Lighting	10	EA	\$3,000.00	<del>\$30,000.00</del>
				<b>Total Lighting and Electrical</b>	<b>\$107,000.00</b>

Item		PROPOSED DESIGN ALTERNATIVES				Notes
No.	Item	Qty.	Unit	Cost	Extension	
<u>General</u>						
1.	SWPPP	1	LS	\$30,000.00	\$30,000.00	
2.	Tree Protection Fencing	1	LS	\$2,500.00	<del>\$2,500.00</del>	
				<b>Total General</b>	<b>\$32,500.00</b>	
<u>Demolition</u>						
3.	Tree Removal and Grubbing	1	LS	\$5,000.00	\$5,000.00	
4.	Remove Existing Fence	0	LF	\$4.00	\$0.00	CoA to remove
5.	Remove Gravel Paving	0	SF	\$1.00	\$0.00	CoA to remove
6.	Remove Maintenance Pier	1	LS	\$5,000.00	\$5,000.00	
7.	Remove Electrical Pull Box Stations (Southeast edge of site)	1	LS	\$7,500.00	<del>\$7,500.00</del>	
				<b>Total Demolition</b>	<b>\$17,500.00</b>	
<u>Grading, Drainage and Utilities</u>						
8.	Site Grading	1	LS	\$75,000.00	\$75,000.00	
9.	4" Sanitary Sewer	620	LF	\$30.00	\$18,600.00	
10.	Sanitary Manhole	3	EA	\$4,000.00	\$12,000.00	
11.	Connect to Existing Sanitary Manhole	1	EA	\$3,000.00	\$3,000.00	
12.	DSS Service Tap w/ Corp Stop	1	LS	\$2,000.00	\$2,000.00	
13.	2.5" Water Line & Appurtenances	340	LF	\$20.00	\$6,800.00	
14.	2.5" Water Meter	2	EA	\$5,000.00	\$10,000.00	
15.	2.5" Backflow Preventer	1	EA	\$4,000.00	\$4,000.00	
16.	12" Storm Sewer	720	LF	\$45.00	\$32,400.00	
17.	24" Storm Sewer	180	LF	\$80.00	\$14,400.00	
18.	Type A Inlet	9	EA	\$3,500.00	\$31,500.00	
19.	Junction Box	2	EA	\$3,000.00	\$6,000.00	
20.	Storm Outfall	2	EA	\$4,000.00	\$8,000.00	
21.	Trench Safety System	1,340	LF	\$1.00	\$1,340.00	
22.	Landscape Drainage	1	LS	\$7,500.00	<del>\$7,500.00</del>	
				<b>Total Grading, Drainage &amp; Utilities</b>	<b>\$232,540.00</b>	
<u>Site Lighting and Electrical</u>						
23.	Electrical Service	1	LS	\$25,000.00	\$25,000.00	
24.	Secondary Run to Shade Structure	0	LS	\$25,000.00	\$0.00	No lighting/power at Shade Structure
25.	Parking Lot Lighting	6	EA	\$4,500.00	\$27,000.00	
26.	Pedestrian Lighting	10	EA	\$3,000.00	<del>\$30,000.00</del>	
				<b>Total Lighting and Electrical</b>	<b>\$82,000.00</b>	

Item No.	Item	CURRENT DESIGN			
		Qty.	Unit	Cost	Extension
<u>Architecture</u>					
27.	Pavilion	1	LS	\$975,000.00	\$975,000.00
28.	Shade Structure	1	LS	\$25,000.00	\$25,000.00
				<b>Total Architecture</b>	<b>\$1,000,000.00</b>
<u>Hardscape</u>					
29.	South Parking Lot - 5" Thick Concrete	1,580	SY	\$60.00	\$94,800.00
30.	South Parking Lot - 6" Thick Concrete	2,235	SY	\$70.00	\$156,450.00
31.	South Parking Lot - 7" Thick Concrete	30	SY	\$70.00	\$2,100.00
Shared Use Trail/Maintenance Access - 6"					
32.	Thick Concrete	1,105	SY	\$70.00	\$77,350.00
33.	6" Concrete Curb	1,331	LF	\$8.00	\$10,648.00
34.	Pavement Markings - South Parking Lot	1	LS	\$4,000.00	\$4,000.00
35.	10' Wide Concrete Walk (@ Event Lawn)	3,900	SF	\$5.00	\$19,500.00
36.	8' Wide Concrete Walk (Primary Loop Trail)	30,120	SF	\$5.00	\$150,600.00
37.	6' Wide Concrete Walk (Secondary Paths)	15,050	SF	\$5.00	\$75,250.00
38.	4' Wide Concrete Walk (@ Playground)	1,320	SF	\$5.00	\$6,600.00
4' Wide Concrete Walk with Haunched Edge (@ Playground)					
39.	Playground)	475	SF	\$9.00	\$4,275.00
Decomposed Granite Paving (@ Butterfly Garden)					
40.	Garden)	385	SF	\$4.50	\$1,732.50
41.	ADA Ramps	10	EA	\$2,500.00	\$25,000.00
42.	Concrete Steps (@ Pavilion)	3	EA	\$8,500.00	\$25,500.00
Playground Surfacing (Poured-in-Place Rubber)					
43.	Playground Surfacing (Poured-in-Place Rubber)	4,250	SF	\$24.00	\$102,000.00
44.	Fitness Equipment Surfacing (Wood Mulch)	875	SF	\$4.50	\$3,937.50
45.	Concrete Plaza Paving (Sand Blast Finish)	2,500	SF	\$8.50	\$21,250.00
46.	Concrete Retaining Walls	460	LF	\$185.00	\$85,100.00
47.	Kayak Launch	1,100	SF	\$50.00	\$55,000.00
48.	Boardwalk	1,885	SF	\$50.00	\$94,250.00
49.	Fishing Pier	820	SF	\$65.00	\$53,300.00
50.	Fencing at Dumpster and Pump	140	LF	\$50.00	\$7,000.00
51.	Gates at Dumpster and Pump	2	EA	\$3,500.00	\$7,000.00
52.	Pedestrian Weir Crossing	1	LS	\$36,000.00	\$36,000.00
53.	Park Entry Signage	2	EA	\$5,000.00	\$10,000.00
54.	Boulders at Drop-off	4	EA	\$600.00	\$2,400.00
55.	Stone-lined Bioswale (at Event Lawn)	20	TON	\$600.00	\$12,000.00
56.	Miscellaneous Site Boulders	15	TON	\$600.00	\$9,000.00
				<b>Total Hardscape</b>	<b>\$1,152,043.00</b>
<u>Softscape</u>					
57.	Shade Trees - 65 Gallon	43	EA	\$550.00	\$23,650.00
58.	Shade Trees - 45 Gallon	65	EA	\$450.00	\$29,250.00
59.	Shade Trees - 30 Gallon	61	EA	\$350.00	\$21,350.00
60.	Ornamental Trees - 45 Gallon	50	EA	\$350.00	\$17,500.00
61.	Ornamental Trees - 30 Gallon	29	EA	\$250.00	\$7,250.00

Item No.	Item	PROPOSED DESIGN ALTERNATIVES			Notes	
		Qty.	Unit	Cost		Extension
27.	Pavilion	1	LS	\$975,000.00	\$975,000.00	
28.	Shade Structure	0	LS	\$25,000.00	\$0.00	Remove Shade Structure
				<b>Total Architecture</b>	<b>\$975,000.00</b>	
<u>Hardscape</u>						
29.	South Parking Lot - 5" Thick Concrete	1,580	SY	\$60.00	\$94,800.00	
30.	South Parking Lot - 6" Thick Concrete	2,235	SY	\$70.00	\$156,450.00	
31.	South Parking Lot - 7" Thick Concrete	30	SY	\$70.00	\$2,100.00	
Shared Use Trail/Maintenance Access - 6"						
32.	Thick Concrete	1,105	SY	\$70.00	\$77,350.00	
33.	6" Concrete Curb	1,331	LF	\$8.00	\$10,648.00	
34.	Pavement Markings - South Parking Lot	1	LS	\$4,000.00	\$4,000.00	
35.	10' Wide Concrete Walk (@ Event Lawn)	3,900	SF	\$5.00	\$19,500.00	
36.	8' Wide Concrete Walk (Primary Loop Trail)	30,120	SF	\$5.00	\$150,600.00	
37.	6' Wide Concrete Walk (Secondary Paths)	11,750	SF	\$5.00	\$58,750.00	Remove Boardwalk
38.	4' Wide Concrete Walk (@ Playground)	1,320	SF	\$5.00	\$6,600.00	
4' Wide Concrete Walk with Haunched Edge (@ Playground)						
39.	Playground)	0	SF	\$9.00	\$0.00	Remove Fitness Station
Decomposed Granite Paving (@ Butterfly Garden)						
40.	Garden)	385	SF	\$4.50	\$1,732.50	
41.	ADA Ramps	9	EA	\$2,500.00	\$22,500.00	Remove Fitness Station
42.	Concrete Steps (@ Pavilion)	3	EA	\$8,500.00	\$25,500.00	
Playground Surfacing (Poured-in-Place Rubber)						
43.	Playground Surfacing (Poured-in-Place Rubber)	4,250	SF	\$24.00	\$102,000.00	
44.	Fitness Equipment Surfacing (Wood Mulch)	0	SF	\$4.50	\$0.00	Remove Fitness Station
45.	Concrete Plaza Paving (Sand Blast Finish)	2,500	SF	\$8.50	\$21,250.00	
46.	Concrete Retaining Walls	460	LF	\$185.00	\$85,100.00	
47.	Kayak Launch	1,100	SF	\$50.00	\$55,000.00	
48.	Boardwalk	0	SF	\$50.00	\$0.00	Remove Boardwalk
49.	Fishing Pier	820	SF	\$65.00	\$53,300.00	
50.	Fencing at Dumpster and Pump	140	LF	\$50.00	\$7,000.00	
51.	Gates at Dumpster and Pump	2	EA	\$3,500.00	\$7,000.00	
52.	Pedestrian Weir Crossing	1	LS	\$36,000.00	\$36,000.00	
53.	Park Entry Signage	2	EA	\$5,000.00	\$10,000.00	
54.	Boulders at Drop-off	4	EA	\$600.00	\$2,400.00	
55.	Stone-lined Bioswale (at Event Lawn)	20	TON	\$600.00	\$12,000.00	
56.	Miscellaneous Site Boulders	15	TON	\$600.00	\$9,000.00	
				<b>Total Hardscape</b>	<b>\$1,030,580.50</b>	
<u>Softscape</u>						
57.	Shade Trees - 65 Gallon	0	EA	\$550.00	\$0.00	
58.	Shade Trees - 45 Gallon	0	EA	\$450.00	\$0.00	
59.	Shade Trees - 30 Gallon	0	EA	\$350.00	\$0.00	Trees for Houston Donation
60.	Ornamental Trees - 45 Gallon	0	EA	\$350.00	\$0.00	(Provide and Install)
61.	Ornamental Trees - 30 Gallon	0	EA	\$250.00	\$0.00	

Item No.	Item	CURRENT DESIGN			
		Qty.	Unit	Cost	Extension
62.	Ornamental Trees - 15 Gallon	35	EA	\$150.00	\$5,250.00
63.	Shrubs/Groundcover	7,800	SF	\$5.50	\$42,900.00
64.	Aquatic Plantings	7,000	SF	\$6.00	\$42,000.00
65.	Native Grass/Wildflower Seeding	56,000	SF	\$0.15	\$8,400.00
66.	Fine Grade & Big Roll Sod (Event Lawn)	13,550	SF	\$0.75	\$10,162.50
67.	Fine Grade & Sod (Common Bermuda)	22,500	SF	\$0.50	\$11,250.00
68.	Fine Grade & Hydromulch (Common Bermuda)	65,340	SF	\$0.13	\$8,494.20
69.	Permanent Irrigation	50,000	SF	\$1.50	\$75,000.00
70.	Temporary Irrigation	54,560	SF	\$0.75	\$40,920.00
71.	60 Day Landscape Maintenance	1	LS	\$8,500.00	<u>\$8,500.00</u>
				<b>Total Softscape</b>	<b>\$351,876.70</b>

Item No.	Item	PROPOSED DESIGN ALTERNATIVES			Notes
		Qty.	Unit	Cost	
0		EA	\$150.00	\$0.00	
7,800	Shrubs/Groundcover	SF	\$5.50	\$42,900.00	
7,000	Aquatic Plantings	SF	\$6.00	\$42,000.00	
56,000	Native Grass/Wildflower Seeding	SF	\$0.15	\$8,400.00	
13,550	Fine Grade & Big Roll Sod (Event Lawn)	SF	\$0.75	\$10,162.50	
22,500	Fine Grade & Sod (Common Bermuda)	SF	\$0.50	\$11,250.00	
65,340	Fine Grade & Hydromulch (Common Bermuda)	SF	\$0.13	\$8,494.20	
34,000	Permanent Irrigation	SF	\$1.50	\$51,000.00	Reduction for Trees provided by Trees for Houston
54,560	Temporary Irrigation	SF	\$0.75	\$40,920.00	
1	60 Day Landscape Maintenance	LS	\$8,500.00	<u>\$8,500.00</u>	
				<b>Total Softscape</b>	<b>\$223,626.70</b>

Site Furnishings					
72.	Playground Structure	1	LS	\$155,000.00	\$155,000.00
73.	Playground Swings	1	LS	\$9,500.00	\$9,500.00
74.	Fitness Equipment	1	LS	\$12,500.00	\$12,500.00
75.	Benches (w/ Concrete Pad)	12	EA	\$1,200.00	\$14,400.00
76.	Picnic Tables w/ Conc. Base	7	EA	\$2,800.00	\$19,600.00
77.	Bike Racks	1	EA	\$1,500.00	\$1,500.00
78.	Trash Receptacles (w/ Concrete Pad)	9	EA	\$1,500.00	\$13,500.00
79.	Recycle Receptacles (w/ Concrete Pad)	2	EA	\$1,500.00	\$3,000.00
80.	Bollards	2	EA	\$1,000.00	<u>\$2,000.00</u>
				<b>Total Site Furnishings</b>	<b>\$231,000.00</b>
<b>Total</b>				<b>\$3,138,659.70</b>	
5% Construction Contingency				<u>\$156,932.99</u>	
<b>Total Construction Cost</b>				<b>\$3,295,592.69</b>	

1	Playground Structure	LS	\$155,000.00	\$155,000.00	
1	Playground Swings	LS	\$9,500.00	\$9,500.00	
0	Fitness Equipment	LS	\$12,500.00	\$0.00	Remove Fitness Station
12	Benches (w/ Concrete Pad)	EA	\$1,200.00	\$14,400.00	
7	Picnic Tables w/ Conc. Base	EA	\$2,800.00	\$19,600.00	
1	Bike Racks	EA	\$1,500.00	\$1,500.00	
9	Trash Receptacles (w/ Concrete Pad)	EA	\$1,500.00	\$13,500.00	
2	Recycle Receptacles (w/ Concrete Pad)	EA	\$1,500.00	\$3,000.00	
2	Bollards	EA	\$1,000.00	<u>\$2,000.00</u>	
				<b>Total Site Furnishings</b>	<b>\$218,500.00</b>
<b>Total</b>				<b>\$2,812,247.20</b>	
5% Construction Contingency				<u>\$140,612.36</u>	
<b>Total Construction Cost</b>				<b>\$2,952,859.56</b>	

Bid Alternate #1 - Overlook					
81.	6' Wide Concrete Walk	3,390	SF	\$5.00	\$16,950.00
82.	Stone Wall	40	LF	\$350.00	\$14,000.00
83.	Decomposed Granite	250	SF	\$4.50	\$1,125.00
84.	Interpretive Signage	1	LS	\$12,500.00	\$12,500.00
85.	Shade Trees - 65 Gallon	3	EA	\$550.00	\$1,650.00
86.	Ornamental Trees - 30 Gallon	5	EA	\$250.00	\$1,250.00
87.	Irrigation	1	LS	\$5,000.00	<u>\$5,000.00</u>
				<b>Total Bid Alternate #1</b>	<b>\$52,475.00</b>

0	6' Wide Concrete Walk	SF	\$5.00	\$0.00	
0	Stone Wall	LF	\$350.00	\$0.00	
0	Decomposed Granite	SF	\$4.50	\$0.00	
0	Interpretive Signage	LS	\$12,500.00	\$0.00	Delete Alternate #1
0	Shade Trees - 65 Gallon	EA	\$550.00	\$0.00	
0	Ornamental Trees - 30 Gallon	EA	\$250.00	\$0.00	
0	Irrigation	LS	\$5,000.00	<u>\$0.00</u>	
				<b>Total Bid Alternate #1</b>	<b>\$0.00</b>

Bid Alternate #2 - Sandy Beach					
88.	Stone Edge	75	TON	\$400.00	\$30,000.00
89.	Sand	2,350	SF	\$5.00	\$11,750.00
90.	Grading and Drainage	1	LS	\$7,500.00	<u>\$7,500.00</u>
				<b>Total Bid Alternate #2</b>	<b>\$49,250.00</b>

0	Stone Edge	TON	\$400.00	\$0.00	
0	Sand	SF	\$5.00	\$0.00	Delete Alternate #2
0	Grading and Drainage	LS	\$7,500.00	<u>\$0.00</u>	
				<b>Total Bid Alternate #2</b>	<b>\$0.00</b>

**Item**

<b>CURRENT DESIGN</b>					
No.	Item	Qty.	Unit	Cost	Extension
<u>Bid Alternate #3 - North Parking Lot</u>					
91.	North Parking Lot - 5" Thick Concrete	670	SY	\$60.00	\$40,200.00
92.	North Parking Lot - 6" Thick Concrete	1,215	SY	\$70.00	\$85,050.00
93.	6" Concrete Curb	758	LF	\$8.00	\$6,064.00
94.	Pavement Markings - North Parking Lot	1	LS	\$2,000.00	\$2,000.00
95.	Parking Lot Lighting	2	EA	\$4,500.00	\$9,000.00
95.	Pedestrian Lighting	6	EA	\$3,000.00	\$18,000.00
96.	6' Wide Concrete Walk	1,170	SF	\$5.00	\$5,850.00
97.	Trash Receptacles (w/ Concrete Pad)	1	EA	\$1,200.00	\$1,200.00
98.	Shade Trees - 65 Gallon	4	EA	\$550.00	\$2,200.00
99.	Ornamental Trees - 30 Gallon	3	EA	\$250.00	\$750.00
100.	Irrigation	1	LS	\$10,000.00	\$10,000.00
<b>Total Bid Alternate #3</b>					<b>\$180,314.00</b>

<b>PROPOSED DESIGN ALTERNATIVES</b>					
Qty.	Unit	Cost	Extension	Notes	
0	SY	\$60.00	\$0.00		
0	SY	\$70.00	\$0.00		
0	LF	\$8.00	\$0.00		
0	LS	\$2,000.00	\$0.00		
0	EA	\$4,500.00	\$0.00		
0	EA	\$3,000.00	\$0.00	Delete Alternate #3	
0	SF	\$5.00	\$0.00		
0	EA	\$1,200.00	\$0.00		
0	EA	\$550.00	\$0.00		
0	EA	\$250.00	\$0.00		
0	LS	\$10,000.00	\$0.00		
<b>Total Bid Alternate #3</b>					<b>\$0.00</b>

<u>Bid Alternate #4 - 10' Wide Primary Walk in lieu of 8' Wide</u>					
10' Concrete Walk in lieu of 8' Wide (Addition to					
101.	Base Bid Cost)	7,520	SF	\$5.00	\$37,600.00
<b>Total Bid Alternate #4</b>					<b>\$37,600.00</b>

7,520	SF	\$5.00	\$37,600.00		
<b>Total Bid Alternate #4</b>					<b>\$37,600.00</b>

<u>Bid Alternate #5 - Playground</u>					
102.	Musical Instruments	1	LS	\$15,000.00	\$15,000.00
103.	Shade Structure over Playground	1	LS	\$20,000.00	\$20,000.00
104.	Shade Structure over Swings	1	LS	\$15,000.00	\$15,000.00
<b>Total Bid Alternate #5</b>					<b>\$50,000.00</b>

0	LS	\$15,000.00	\$0.00		
0	LS	\$20,000.00	\$0.00	Delete Alternate #5	
0	LS	\$15,000.00	\$0.00		
<b>Total Bid Alternate #5</b>					<b>\$0.00</b>

<b>Bid Alternates Total</b>	<b>\$369,639.00</b>
5% Construction Contingency	\$18,481.95
<b>Total Construction Cost</b>	<b>\$388,120.95</b>

<b>Bid Alternates Total</b>	<b>\$37,600.00</b>
5% Construction Contingency	\$1,880.00
<b>Total Construction Cost</b>	<b>\$39,480.00</b>

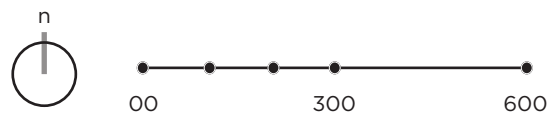
<b>CURRENT DESIGN</b>	
Base Bid Total	\$3,138,659.70
Bid Alternates Total	\$369,639.00
5% Construction Contingency	\$175,414.94
<b>Total Construction Cost</b>	<b>\$3,683,713.64</b>

<b>ALTERNATIVE</b>	
Base Bid Total	\$2,812,247.20
Bid Alternates Total	\$37,600.00
Construction Contingency	\$150,000.00
<b>Total Construction Cost</b>	<b>\$2,999,847.20</b>

# SITE PLAN

## LEGEND

- ① MAIN PAVILION
- ② EVENT LAWN
- ③ CANOE / KAYAK LAUNCH
- ④ PLAYGROUND & FITNESS STATION
- ⑤ AQUATIC PLANTING EDGE
- ⑥ FISHING PIER
- ⑦ AUXILIARY SHADE STRUCTURE
- ⑧ BOARDWALK
- ⑨ PICNIC AREA
- ⑩ PARKING
- ⑪ WILDFLOWER MIX
- ⑫ CONNECTION TO SCHOOL
- ⑬ PUMP ENCLOSURE
- ⑭ BUFFER PLANTING
- ⑮ BUTTERFLY GARDEN
- ⑯ SANDY BEACH
- ⑰ OVERLOOK POINT
- ⑱ WEIR CROSSING



# City of Angleton Lakeside Park

Project Milestones	Projected Dates	Comments
<b>Design Development</b>		
50% DD Submittal to City	09/08/20	
50% DD Comments Due from City	09/15/20	
<b>100% DD Submittal to City by 3:00 pm</b>	<b>10/22/20</b>	
100% DD Comments Due from City	10/29/20	
<b>Construction Documents</b>		
<del>50% CD Submittal to City by 3:00 pm</del>	<del>12/22/21</del>	
50% CD Comments Due from City	01/13/21	
<b>90% CD Submittal to City by 3:00 pm</b>	02/05/21	
90% CD Comments Due from City	02/12/21	
<b>Permitting/TDLR</b>		
<b>Permit/TDLR Submittal Due</b>	<b>02/26/21</b>	Discuss Permitting/Bidding Timing Further
Permit Approval	04/12/21	This time will vary based on actual permit process
<b>Bidding</b>		
<b>Advertise for Bid</b>	<b>04/21/21</b>	Discuss Bidding Options
Pre-Bid Meeting	05/05/21	
<b>Bids Received</b>	<b>05/19/21</b>	
Execute Contracts	06/18/21	This depends on CoA's process
<b>Construction Administration</b>		
<b>Notice to Proceed</b>	<b>06/25/21</b>	
Substantial Completion of Project	03/22/22	
Complete Punch List & Closeout	04/05/22	

**Last Update:** **1/5/2021**