



CITY OF ANGLETON
KEEP ANGLETON BEAUTIFUL COMMISSION AGENDA
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, FEBRUARY 26, 2024 AT 5:30 PM

Chair | Tracy Delesandri

Vice Chair | Cheryl Scarborough

Members | Pattie Cooper, Suzanne Dellinger, Andrea Demopulos, Heather Brewer, Dianna Matthys

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE KEEP ANGLETON BEAUTIFUL COMMISSION FOR CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, FEBRUARY 26, 2024 AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

REGULAR AGENDA

1. Approve the minutes from Regular Called meeting on August 28, 2023
2. Discussion on Keep Angleton Beautiful YTD financial statements as of February 15, 2024
3. Discussion on Keep Angleton Beautiful programs and services
4. Discussion and possible action on current TxDOT traffic controller cabinet art wrap program
5. Discussion on Keep Angleton Beautiful strategic planning and board retreat

ADJOURNMENT

CERTIFICATION

I, Jason O'Mara, Executive Director, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Friday, February 23, 2024, by 5:30 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of

charge) should contact the City of Angleton ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at (979) 849-4364 ext. 2132, email: cmartin@angleton.tx.us.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 02/26/2024

PREPARED BY: Jason O'Mara, Assistant Director of Parks & Recreation

AGENDA CONTENT: Approve the minutes from Regular Called meeting on August 28, 2023.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

Minutes from the Regular Called meeting on August 28, 2023.

RECOMMENDATION:

Staff recommends the Keep Angleton Beautiful Commission approve the minutes from the Regular Called meeting on August 28, 2023.



CITY OF ANGLETON
KEEP ANGLETON BEAUTIFUL COMMISSION MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, AUGUST 28, 2023 AT 5:30 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE KEEP ANGLETON BEAUTIFUL COMMISSION IN THE ORDER THEY OCCURRED DURING THE MEETING. THE KEEP ANGLETON BEAUTIFUL COMMISSION CONVENED IN A MEETING ON MONDAY, AUGUST 28, 2023, AT 5:30 PM., AT THE CITY OF ANGLETON COUNCIL CHAMBERS AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Tracy Delesandri called the Keep Angleton Beautiful Commission Meeting to order at 5:33 P.M.

PRESENT

Tracy Delesandri
 Cheryl Scarborough
 Suzanne Dellinger
 Andrea Demopulos
 Dianna Matthys

REGULAR AGENDA

1. Approve the minutes from Regular Called meeting on May 30, 2023.

Upon a motion made by Member Demopulos and seconded by Member Scarborough the motion to approve the minutes was approved on a 4-0 vote.

2. Discussion on Keep Angleton Beautiful programs and services
Assistant Director, Jason O'Mara, provided a recap on the KAB Pop-up Cleanup event and community roadway cleanup, an update on the status of box wrap installation, current timeline for the TxDOT Green Ribbon Project, and details on annual fall programming to include another tree planting on Texas Arbor Day followed by the Fall Sweep event the next day. Also, Jason outlined a plan to start incorporating an adopt-a-spot component into annual cleanups, as well as the ability for various organizations to participate in the program throughout the year.
3. Discussion and possible action on KAB 2023-2024 budget.

Assistant Director, Jason O'Mara, presented the current KAB budget projections for FY 2022-2023 including increases revenue projections for trash bags and the water bill donations. Additionally, Jason reviewed the budget line items for the upcoming FY 2023-2024 budget request.

4. Discussion on Keep Angleton Beautiful subcommittees

Assistant Director, Jason O'Mara, requested input from the Board on potential subcommittees to enhance community engagement and support for KAB initiatives. The Board presented ideas around education, beautification, litter cleanup/prevention, solid waste, recycling, city support, events

ADJOURNMENT

The meeting was adjourned at 6:15 P.M.

These minutes were approved by the Keep Angleton Beautiful Commission on the 26th day of February 2024.

CITY OF ANGLETON, TEXAS

Jason O'Mara
Assistant Director of Parks and Recreation



AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/26/2024

PREPARED BY: Jason O'Mara, Assistant Director of Parks and Recreation

AGENDA CONTENT: Discussion on Keep Angleton Beautiful YTD financial statements as of February 15, 2024.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA **FUNDS REQUESTED:** NA

FUND: NA

EXECUTIVE SUMMARY:

Jason O'Mara, Assistant Director of Parks and Recreation and KAB Executive Director, will present the Keep Angleton Beautiful YTD financial statements as of February 15, 2024.

RECOMMENDATION:

N/A

CITY OF ANGLETON
 REVENUE REPORT (UNAUDITED)
 AS OF: FEBRUARY 15TH, 2024

Item 2.

13 -KEEP ANGELTON BEAUTIFUL

% OF YEAR COMPLETED: 41.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>UTILITIES INCOME</u>						
13-300-303 KAB-MEMBERSHIPS	0	0.00	0.00	0.00	0.00	0.00
13-300-306 TRASH BAG REVENUE	<u>5,500</u>	<u>0.00</u>	<u>3,170.00</u>	<u>0.00</u>	<u>2,330.00</u>	<u>57.64</u>
TOTAL UTILITIES INCOME	5,500	0.00	3,170.00	0.00	2,330.00	57.64
<u>PARKS & RECREATION</u>						
13-300-701 TRANSFER FROM GENERAL FUND	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PARKS & RECREATION	0	0.00	0.00	0.00	0.00	0.00
<u>MISCELLANEOUS</u>						
13-300-800 INTEREST INCOME	100	0.00	0.00	0.00	100.00	0.00
13-300-804 KAB DONATIONS	30,000 (	1.00)	13,583.00	0.00	16,417.00	45.28
13-300-805 DONATIONS	7,500	0.00	0.00	0.00	7,500.00	0.00
13-300-810 KAB AWARDS	0	0.00	0.00	0.00	0.00	0.00
13-300-811 TRANS FROM GF-COURT FINES	0	0.00	0.00	0.00	0.00	0.00
13-300-812 KAB-WASTE CONNECTION INCOME	6,000	0.00	2,000.00	500.00	3,500.00	41.67
13-300-813 PLANTER ADVERTISING	0	0.00	0.00	0.00	0.00	0.00
13-300-899 MISCELLANEOUS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	43,600 (	1.00)	15,583.00	500.00	27,517.00	36.89
<u>TRANSFERS</u>						
13-300-900 TRANSFER FROM FUND BALANCE	21,221	0.00	0.00	0.00	21,221.00	0.00
13-300-901 TRANSFER FROM GF BALANCE	<u>0</u>	<u>0.00</u>	<u>8,400.00</u>	<u>0.00</u>	<u>(8,400.00)</u>	<u>0.00</u>
TOTAL TRANSFERS	21,221	0.00	8,400.00	0.00	12,821.00	39.58
TOTAL REVENUE	70,321 (	1.00)	27,153.00	500.00	42,668.00	39.32

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 15TH, 2024

Item 2.

13 -KEEP ANGELTON BEAUTIFUL

DEPARTMENT - 00-ADMINISTRATION

% OF YEAR COMPLETED: 41.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>PERSONNEL SERVICES</u>						
13-500-105 KAB - SALARIES	0	0.00	0.00	0.00	0.00	0.00
13-500-110 KAB - OVERTIME	0	0.00	0.00	0.00	0.00	0.00
13-500-115 KAB - LONGEVITY	0	0.00	0.00	0.00	0.00	0.00
13-500-126 KAB - CERTIFICATION	0	0.00	0.00	0.00	0.00	0.00
13-500-135 KAB - FICA	0	0.00	0.00	0.00	0.00	0.00
13-500-140 KAB - HEALTH INS	0	0.00	0.00	0.00	0.00	0.00
13-500-145 KAB - WORKER'S COMP	0	0.00	0.00	0.00	0.00	0.00
13-500-155 KAB - RETIREMENT	0	0.00	0.00	0.00	0.00	0.00
13-500-185 KAB - PARYOLL ACCRUAL	0	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL SERVICES	0	0.00	0.00	0.00	0.00	0.00
<u>SUPPLIES</u>						
13-500-203 KAB - APPAREL	450	0.00	0.00	0.00	450.00	0.00
13-500-205 KAB - GENERAL SUPPLIES	1,500	0.00	6.00	0.00	1,494.00	0.40
13-500-206 KAB - EDUCATION SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
13-500-207 KAB - AWARDS & RECOGNITIO	450	0.00	0.00	0.00	450.00	0.00
13-500-210 KAB - OFFICE SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLIES	2,400	0.00	6.00	0.00	2,394.00	0.25
<u>REPAIR & MAINTENANCE</u>						
13-500-325 KAB - R&M OTHER	0	0.00	0.00	0.00	0.00	0.00
TOTAL REPAIR & MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00
<u>SERVICES</u>						
13-500-406 KAB - CLEAN UP COST	14,644	0.00	5,930.00	0.00	8,714.00	40.49
13-500-407 KAB - BEAUTIFICATION	10,000	0.00	949.37	0.00	9,050.63	9.49
13-500-408 KAB - EDUCATION	500	0.00	0.00	0.00	500.00	0.00
13-500-420 KAB - DUES & SUBSCRIPTION	400	200.00	200.00	0.00	200.00	50.00
13-500-425 KAB - TRAVEL & TRAINING	8,500	0.00	0.00	0.00	8,500.00	0.00
13-500-430 KAB - PLANTER MAINTENANCE	2,000	0.00	0.00	0.00	2,000.00	0.00
13-500-455 KAB - CONTRACT LABOR	0	0.00	0.00	0.00	0.00	0.00
13-500-466 KAB - ADVERTISING	1,600	0.00	6,344.06	0.00	4,744.06	396.50
13-500-468 KAB - AWARD EXPENSE	0	0.00	0.00	0.00	0.00	0.00
TOTAL SERVICES	37,644	200.00	13,423.43	0.00	24,220.57	35.66
<u>MISCELLANEOUS</u>						
13-500-525 KAB - APPRECIATION BOARD	500	0.00	0.00	0.00	500.00	0.00
13-500-555 KAB - BAD DEBT EXPENSE	0	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	500	0.00	0.00	0.00	500.00	0.00

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 15TH, 2024

Item 2.

13 -KEEP ANGELTON BEAUTIFUL
 DEPARTMENT - 00-ADMINISTRATION

% OF YEAR COMPLETED: 41.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
CAPITAL EXPENDITURES						
13-500-605 KAB - CAPITAL EXPENSE	0	0.00	0.00	0.00	0.00	0.00
13-500-615 INFRASTRUCTURE CE	21,221	9,125.00	9,125.00	0.00	12,096.00	43.00
13-500-625 EQUIPMENT CE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL EXPENDITURES	21,221	9,125.00	9,125.00	0.00	12,096.00	43.00
OTHER						
13-500-700 TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
13-500-717 TRANSFER TO FUND 117	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER	0	0.00	0.00	0.00	0.00	0.00
TOTAL 00-ADMINISTRATION	61,765	9,325.00	22,554.43	0.00	39,210.57	36.52
TOTAL EXPENDITURES	61,765	9,325.00	22,554.43	0.00	39,210.57	36.52



AGENDA ITEM SUMMARY FORM

MEETING DATE: 02/26/2024

PREPARED BY: Jason O'Mara, Assistant Director of Parks and Recreation

AGENDA CONTENT: Discussion on Keep Angleton Beautiful programs and services

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA **FUNDS REQUESTED:** NA

FUND: NA

EXECUTIVE SUMMARY:

Tree Planting & Fall Sweep: The annual tree planting took place at the corner of Kiber and Anderson, near Animal Services, with 100 new trees being planted in addition to a row of wildflower seeds along the Anderson roadway. The annual Fall Sweep provided continued access to electronic recycling, paper shredding, tire recycling and heavy trash collection. New to the event was paint and aerosol collection. The following information includes data results from the event.

- Total # of Volunteer - 7
- Total Volunteer Hours - 22
- Tires Recycled - 250
- Electronic Recycling - 5,131 lbs.
- Data Shredding - 6,750 lbs.
- Solid Waste Disposal - 11.14 tons
- Event traffic - 215 visitors

Green Ribbon Project/Loop 274/BUS288 Median Landscaping: Staff are continuing to be included on updated from TxDOT's on the Green Ribbon Project. Highlights on the status of project are included below.

- The project will begin in March 2024 and anticipated to conclude in May.
- Planting layout and design are attached.

Spring Events/Programs

- **Arbor Day Butterfly Seed Ball and Tree Giveaway:**
 - Event Date: Friday, April 26, 2024, at 8:00 AM
 - Location: Angleton Recreation Center

- Giveaways: 500 trees provided by Trees for Houston, 300 butterfly seed balls
- Volunteers: Angleton Rotary
- **Spring Cleanup:**
 - Event Date: Saturday, April 27, 2024
 - 7:00 AM Community Cleanup
 - 8:00 to 11:00 AM Collection Event
 - Vendors
 - Waste Connections – Heavy Trash
 - RAKI – Electronics Recycling
 - Liberty Tire – Tire Recycling
 - DSS – Data Shredding
 - Keep Pearland Beautiful – Paint and Aerosol Collection
 - Lions Club – Eye Glasses

RECOMMENDATION: N/A

2024 TX DOT PROJECT 0976-03-116			CONSTRUCTION YEAR OF 2024 / MAINTENANCE START JULY 2024												MAINTENANCE END DATE 2026		
LOCATIONS	Start /Finsh	Working days	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Jan-26		
ANGLETON : BS288 & SL 274	3/1/24 - 5/31/24																
SIGNS&BARRICADES INSTALL / MONTHS TIME ON JOB SITE	3/1/24 - 5/31/24	3 DAYS															
EROSION LOGS	3/18/24 - 3/20/24	2 DAYS															
BED PRED AND PLANTING	3/1/24 - 5/31/24	31 DAYS															
IRRIGATION	4/1/24 - 5/31/24	16 DAYS															
FRIENDSWOOD: FM518,FM2351,FM518																	
SIGNS&BARRICADES INSTALL /MONTHS TIME ON JOB SITE	1/8/24 - 7/31/24	3 DAYS															
EROSION LOGS	1/15/24 - 1/17/24	2 DAYS															
BED PREP AND PLANTING	2/2/24 - 3/31/24	18 DAYS															
PAVERS	2/19/24 - 5/19/24	20 DAYS															
GATEWAY SIGN	1/29/24 - 4/19/24	20 DAYS															
IRRIGATION	2/1/24 - 5/31/24	16 DAYS															
PREP ROW/TREE REMOVALS	3/1/24 - 3/31/24	12 DAYS															
MURALS		16 DAYS															
PLANT MAINTENANCE (193-6001)	8/1/25 - 1/1/2026	20 DAYS															
PLANT MAINTENANCE (193-6002)	2/1/24 - 1/1/26	20DAYS															
IRRIGATION SYSTEM MAIN (193-6007)	1/1/24 - 1/1/26	20 DAYS															
ALVIN: HWY6																	
SIGNS&BARRICADES	1/8/24 - 7/31/24	3 DAYS															
EROSION LOGS	1/15/24 - 1/17/24	3 DAYS															
DEMO EXISTING SIGN	1/15/24 - 1/19/24	4 DAYS															
BED PREP AND PLANTING	4/1/24 - 5/30/24	13 DAYS															
IRRIGATION	4/1/24 - 5/30/24	12 DAYS															
ALVIN SIGN MONUMENT	1/22/24 - 4/2/24	20 DAYS															
PRESSURE WASHING PAVERS	6/1/24 - 6/30/24	12 DAYS															
SURF SIDE: SH332																	
SIGNS&BARRICADES	3/1/24 - 3/4/24	2 DAYS															
EROSION LOGS	3/15/24 - 3/6/24	1 DAY															
SIGN/PLANTER AREA	4/1/24 - 4/30/24	12 DAYS															
TOPSOIL		6 DAYS															
BED PREP&PALM&SHRUBPLANTING	6/1/24 - 6/30/24	15 DAYS															
ELECTRICAL	4/1/24 - 4/30/24	4 DAYS															
PAVERS&CONCRETE BAND	3/15/24 - 3/30/24	8 DAYS															
IRRIGATION	4/1/24 - 4/30/24	9 DAYS															
RICHWOOD: FM2004																	
SIGNS&BARRICADES	4/1/24 - 6/30/24	2 DAYS															
EROSION LOGS	4/1/24 - 4/5/24	1 DAY															
IRRIGATION	4/15/24 - 6/30/24	17 DAYS															
TREE PLANTING	4/1/24 - 4/15/24	4 DAYS															
LIGHT POLES&ELECTRICAL	4/1/24 - 5/30/24	12 DAYS															
WILDFLOWER SEEDING	11/1/24 - 11/30/24	3 DAYS															
BRAZORIA: SH288																	
SIGNS&BARRICADES	4/1/24 - 4/2/24	2 DAYS															
TREE REMOVAL ROW	4/3/24 - 4/30/24	6 DAYS															
TREE PLANTING & BED PREP	4/3/24 - 5/30/24	20 DAYS															
TOTAL WORKING DAYS 105																	
										CONSTRUCTION PHASE			MAINTENANCE PHASE				

Item 3.

MATCHLINE - SEE SHEET 067



MATCHLINE THIS SHEET

MATCHLINE THIS SHEET



MATCHLINE - SEE SHEET 069

NOTES
SITE LOCATION SHEETS ARE DIAGRAMMATIC REPRESENTATIONS OF PROPOSED WORK AREAS ONLY.
CONTRACTOR IS RESPONSIBLE FOR LOCATING AND STAKING LIMITS OF EACH WORK AREA AS MAY BE REQUIRED IN ACCORDANCE WITH PLANS.
ADJUSTMENTS WILL BE MADE TO ACCOMMODATE SITE CONDITIONS. ALL LOCATIONS WILL BE APPROVED PRIOR TO ANY ADDITIONAL WORK.

PLANS NTS



[Signature]
01/30/2023

Peabees Kook		DESIGN STATE HIGHWAY 248, ETC. 200 HOUSTON, TX 77070 281-882-0103 TX REG. ENGINEERING FIRM E-1489 TX REG. SURVEYING FIRM LS-10183805	
Texas Department of Transportation			
FM 523 PLANTING PLAN			
CSL:0178-04-007		SHEET 2 OF 7	
FED. AID DIST. NO.	FEDERAL AID PROJECT NO.		
8			
STATE	DISTRICT	COUNTY	
TEXAS	HOU	GALVESTON	
CONTROL	SECTION	JOB	
0978	03	116,ETC	FM518,ETC

13

Item 3.

MATCHLINE - SEE SHEET 068



MATCHLINE THIS SHEET

MATCHLINE THIS SHEET



MATCHLINE - SEE SHEET 070

NOTES
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PLANS NTS



[Signature]
 01/30/2023

Parsons		3800 STATE HIGHWAY 246, STE. 300 HOUSTON, TX 77070 281-888-2200 TX REG. ENGINEERING FIRM F-489 TX REG. SURVEYING FIRM LS-10182809	
CDM | A | E		Texas Department of Transportation	
FM 523 PLANTING PLAN			
CS: 0178-04-007		SHEET 3 OF 7	
FED. PROJ. NO.	FEDERAL AID PROJECT NO.		
8			
STATE	DISTRICT	COUNTY	
TEXAS	HOU	GALVESTON	
CONTROL	SECTION	JOB	
0978	03	116, ETC FM518, ETC	

MATCHLINE - SEE SHEET 072



Item 3.

MATCHLINE THIS SHEET

MATCHLINE THIS SHEET



END OF ROADWAY

NOTES
SITE LOCATION SHEETS ARE DIAGRAMMATIC REPRESENTATIONS OF PROPOSED WORK AREAS ONLY.
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ADJUSTMENTS WILL BE MADE TO ACCOMMODATE SITE CONDITIONS. ALL LOCATIONS WILL BE APPROVED PRIOR TO ANY ADDITIONAL WORK.

PLANS NTS



[Signature]
01/30/2023

Peterson Koch		2009 STATE HIGHWAY 248, STE. 200 HOUSTON, TX 77077 281-862-1200 TX REG. ENGINEERING FIRM E-489 TX REG. SURVEYING FIRM LS-10182808	
CDM | LP		Texas Department of Transportation	
FM 523 PLANTING PLAN			
CS# 0178-04-007		SHEET 7 OF 7	
TITLE B	FEDERAL AID PROJECT NO.		
STATE TEXAS	DISTRICT HOU	CONTRACT GALVEST	
COUNTY 0976	SECTION 03	JOB 116,ETC	NO. 15
			FM518,ETC

Item 3.

BEGINNING OF ROADWAY

MATCHLINE - SEE SHEET 075



EXISTING TREES



NOTES

SITE LOCATION SHEETS ARE DIAGRAMMATIC REPRESENTATIONS OF PROPOSED WORK AREAS ONLY. CONTRACTOR IS RESPONSIBLE FOR LOCATING AND STAKING LIMITS OF EACH WORK AREA AS MAY BE REQUIRED IN ACCORDANCE WITH PLANS. ADJUSTMENTS WILL BE MADE TO ACCOMMODATE SITE CONDITIONS. ALL LOCATIONS WILL BE APPROVED PRIOR TO ANY ADDITIONAL WORK.

PLANS NTS



Pacheco Koch DESIGN STATE HIGHWAY 244, STE. 350 HOUSTON, TX 77050 TEL: 281.882.2100 TX REG. ENGINEERING FIRM 7-489 TX REG. SURVEYING FIRM LS-10182808

CR003 / 60
Texas Department of Transportation

SL 274
PLANTING PLAN

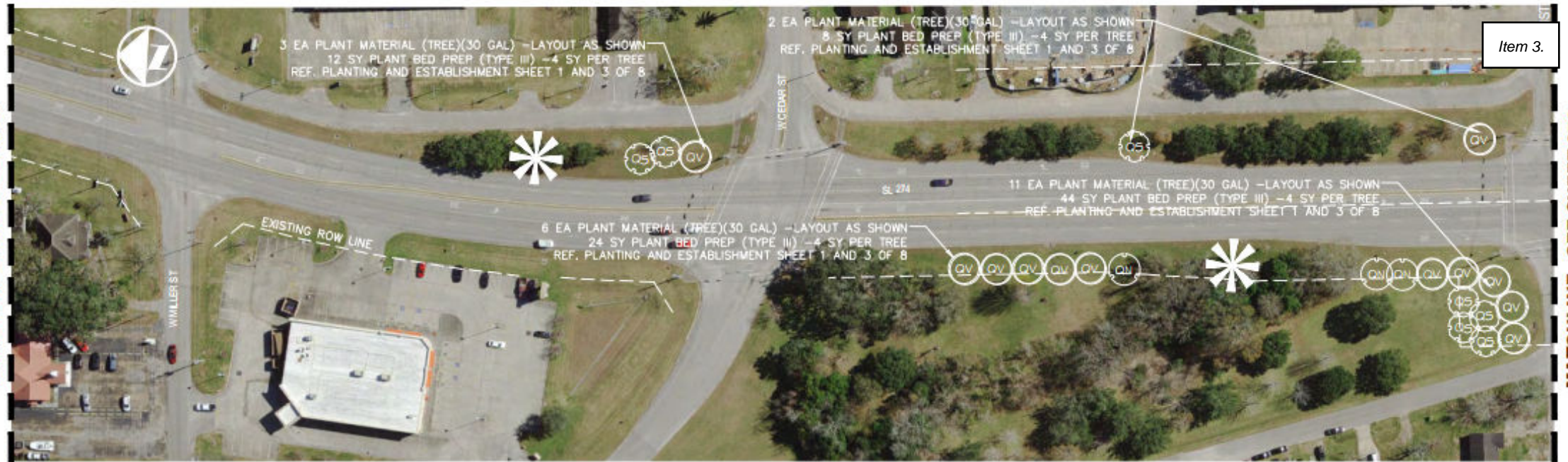
CS-E-0111-13-004 SHEET 1 OF 4

FED. AID DIST. NO.	FEDERAL AID PROJECT NO.	NO.
6		4
STATE	DISTRICT	CONTRACT
TEXAS	HOU	GALVESTON
COUNTY	SECTION	JOB
0978	03	116, ETC.
		HIGHWAY NO.
		FM518, ETC.

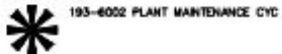
16

MATCHLINE - SEE SHEET 074

MATCHLINE - SEE SHEET 076



EXISTING TREES



NOTES
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 ADJUSTMENTS WILL BE MADE TO ACCOMMODATE SITE CONDITIONS. ALL LOCATIONS WILL BE APPROVED PRIOR TO ANY ADDITIONAL WORK.

PLANS NTS



[Signature]
 01/30/2023

Peabees Kook		2839 STATE HIGHWAY 348, STE. 300 HOUSTON, TX 77070 281-882-0100 TX REG. ENGINEERING FIRM #1-188 TX REG. SURVEYING FIRM LB-10482808	
Texas Department of Transportation			
SL 274 PLANTING PLAN			
CSL-0111-13-004		SHEET 2 OF 4	
FED. AID DIST. NO. 8	FEDERAL AID PROJECT NO.	F NO. 75	
STATE TEXAS	DISTRICT HOU	GALVEZ	17
CONTRACT 097B	SECTION 03	JOB 116, ETC	ROADWAY NO. FMS18, ETC



AGENDA ITEM SUMMARY FORM

MEETING DATE: 02/26/2024

PREPARED BY: Jason O'Mara, Assistant Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on current TxDOT traffic controller cabinet art wrap program.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$5,000 **FUNDS REQUESTED:** NA

FUND: 13-500-407

EXECUTIVE SUMMARY:

Over the past several months staff have been conducting routine appearance checks throughout our facilities, parks, and assets. During these audits staff noticed several of the existing TxDOT box wraps have been subjected to TxDOT repairs and wear & tear, resulting in visible signs of deterioration such as fading, peeling, and discoloration. This damage not only detracts from the aesthetic appeal of the artwork but also could compromise the integrity and functionality of the box itself. By replacing the damaged box wrap art, we can ensure that the artwork remains vibrant and visually appealing, while also preserving the structural integrity and functionality of the box. This decision aligns with our commitment to maintaining high-quality standards and providing unique beautification efforts throughout our community.

The three locations affected are listed below and will cost \$2,786.09 to replace, based on the attached estimate from Houston Sign Company.

- W Orange & S Velasco
- W Cedar & Loop 274
- W Wilkins & Loop 274

In addition, staff are seeking guidance from the board to determine the future of the program including funding repairs, incorporating new locations and potential solicitation of artists.

RECOMMENDATION:

Staff recommends the Keep Angleton Beautiful Commission approve the replacement artwork for all three TxDOT Traffic Cabinets.



5801 Chimney Rock Road
Houston, TX 77081
(713) 662-3123

Houston Sign Company
www.houstonsign.com

ESTIMATE Item 4.
EST-103739

Payment Terms: Net 30

Created Date: 1/17/2024

DESCRIPTION: 2024 Traffic Box Wraps

Bill To: City of Angleton
1601 N Valderas St
Angleton, TX 77515
US

Installed: City of Angleton
Daveyon Edwards
1601 N Valderas St
Angleton, TX 77515
US

Requested By: Megan Mainer
Email: mmainer@angleton.tx.us
Work Phone: (979) 849-4364 x 4101

Salesperson: Nathan Olinger
Email: nathan@houstonsign.com

NO.	Product Summary	QTY	UNIT PRICE	AMOUNT
1	Box 1 - W Orange St & S Velasco St – Lauren Luna_Template	1	\$422.03	\$422.03
2	Box 2 - W Cedar St & Loop 274 – Wendy Delgado_Template	1	\$422.03	\$422.03
3	Box 3 - W Wilkins St & Loop 274 – Lauren Luna	1	\$422.03	\$422.03
4	Installation	1	\$1,520.00	\$1,520.00
Subtotal:				\$2,786.09
Taxes:				\$0.00
Grand Total:				\$2,786.09

Signature: _____ **Date:** _____

Estimate Valid for 30 Days.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 02/26/2024

PREPARED BY: Jason O'Mara, Assistant Director of Parks and Recreation

AGENDA CONTENT: Discussion on Keep Angleton Beautiful strategic planning and board retreat

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

An annual board retreat serves as a crucial event for our organization, providing a dedicated time and space for board members to come together and focus on enhancing the impact Keep Angleton Beautiful has on our community. This retreat is not only about discussing ideas and plans but also about fostering a sense of unity and shared purpose among the board members. It allows us to reflect on our past achievements, identify areas for improvement, and set ambitious yet achievable goals for the future. The retreat serves as a platform for brainstorming innovative ideas, engaging in strategic planning, and developing actionable initiatives that will contribute to the overall beautification and sustainability of our community.

Furthermore, the retreat provides an opportunity for board members to connect on a personal level, building stronger relationships and promoting a collaborative spirit. By coming together in this focused and intentional manner, we can harness the collective expertise and creativity of the board to address complex challenges and make meaningful progress toward our shared vision of a more beautiful and sustainable community. In summary, the annual board retreat is a cornerstone event that not only drives tangible outcomes but also strengthens the bonds among board members and reinforces our commitment to making a positive impact on our community.

To coordinate planning along with fiscal year budgeting, I'd like to propose hosting a board retreat prior to our April board meeting.

RECOMMENDATION:

Discuss and determine potential dates and location for hosting board retreat.