THE HEART OF BRAZORIA COUNTY NGLETON

CITY OF ANGLETON

ANGLETON BETTER LIVING CORPORATION AGENDA 120 S. CHENANGO STREET, ANGLETON, TEXAS 77515 MONDAY, APRIL 18, 2022 AT 5:30 PM

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE ANGLETON BETTER LIVING CORPORATION WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, APRIL 18, 2022, AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

RECREATION

- 1. Discussion and possible action to approve the minutes of the Angleton Better Living Corporation meeting of March 21, 2022.
- Discussion and possible action on the ABLC and Recreation Center Preliminary YTD Financial Statements March 2022.
- <u>3.</u> Discussion on Park and Recreation Department updates.
- 4. Discussion and possible action on the Parks & Recreation Standards Manual.
- 5. Discuss and possible action on budget recommendations for Parks, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation division budgets for fiscal year 2022-2023.
- <u>6.</u> Discussion and possible action on changing the daily hours of operation for the Angleton Recreation Center and the hours of operation for the Angleton Recreation Center's Natatorium.
- 7. Discussion and possible action on changes to the pricing structure for facility memberships and day passes for the Angleton Recreation Center.
- 8. Discussion and possible action on the prioritization of facility improvements for the Angleton Recreation Center as identified in the Facility Conditions Assessment completed in January 2022.
- <u>9.</u> Discussion and possible action on Angleton Better Living Corporation Articles of Incorporation revisions.

ADJOURNMENT

CERTIFICATION

I, Frances Aguilar, City Secretary, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Friday, April 15, 2022 by 5:30 p.m. and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

/S/ Frances Aguilar Frances Aguilar, TRMC, MMC City Secretary

In compliance with the Americans with Disabilities Act, the City of Angleton will provide reasonable accommodations for persons attending City Council meetings. The facility is wheelchair accessible and accessible parking spaces are available. Please contact the City Secretary at 979-849-4364, extension 2115 or email citysecretary@angleton.tx.us.



AGENDA ITEM SUMMARY FORM

MEETING DATE: April 11, 2022

PREPARED BY: Frances Aguilar

AGENDA CONTENT: Discussion and possible action to approve the minutes of the Angleton

Better Living Corporation meeting of March 21, 2022.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: EnterTextHere FUNDS REQUESTED: EnterTextHere

FUND: EnterTextHere

EXECUTIVE SUMMARY:

Approve the minutes of the Angleton Better Living Corporation meeting of March 21, 2022.

RECOMMENDATION:

Staff recommends ABLC approve the minutes as presented.



CITY OF ANGLETON

PARKS AND RECREATION BOARD & ANGLETON BETTER LIVING CORPORATION MINUTES 120 S. CHENANGO STREET, ANGLETON, TEXAS 77515 MONDAY, MARCH 21, 2022 AT 5:30 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE PARKS AND RECREATION BOARD & ANGLETON BETTER LIVING CORPORATION IN THE ORDER THEY OCCURRED DURING THE MEETING. THE PARKS AND RECREATION BOARD & ANGLETON BETTER LIVING CORPORATION OF ANGLETON, TEXAS CONVENED IN A MEETING ON MONDAY, MARCH 21, 2022 AT 5:30 P.M., IN THE ANGLETON CITY HALL COUNCIL CHAMBERS, 120 S. CHENANGO, ANGLETON, TEXAS.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Chairman Peltier called the Council Meeting to order at 5:34 P.M

PRESENT
Chairman Chris Peltier
Bill Ahlstrom
Clara Dannhaus
Bonnie McDaniel
Jaime Moreno
Terry Roberts

ABSENT

Steven Sebok

With a quorum present, Chairman Perez called the Council Meeting to order at 5:34 P.M.

PRESENT

Chairman Jason Perez Vice Chair John Wright Director William Jackson Director Chris Peltier Director Charlyn Rogers

ABSENT

Director Ellen Eby
Director Rachel Ritter

1. Discussion and possible action on firm selection for Veterans Park Renovations.

Presentation was provided by Claudia Walker, Director of Landscape Architecture, J. Shane Howard, VP; Dale Clarke, Senior Landscape Architect; and Rebecca Krohn, Project Architect with Burditt Consultants, LLC.

Presentation was provided by John Fielder, Project Manager and Professional Landscape Architect, and Shannon Mundy, Professional Landscape Architect, with Kimley-Horn.

Upon a motion by Director Peltier and seconded by Director Rogers, ABLC selected Burditt Consultants, LLC. The motion passed on a 5-0 vote. Director Eby and Ritter were absent.

2. Discussion and possible action on the Parks & Recreation Standards Manual that is at sixty percent completion.

Presentation was provided by Jeff Holzer, Project Manager and Professional Landscape Architect; John Fielder, Professional Landscape Architect; and Shannon Mundy, Professional Landscape Architect, with Kimley-Horn.

3. Discussion and possible action on budget recommendations for Parks, Right-of-Way, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation division budgets for fiscal year 2022-2023.

Presentation was provided by Megan Mainer, Director of Parks & Recreation.

ADJOURNMENT

The meeting was adjourned at 8:28 P.M.

These minutes were approved on this the 18th April 2022.

CITY OF ANGLETON, TEXAS

Frances Aguilar, TRMC, MMC City Secretary



AGENDA ITEM SUMMARY FORM

MEETING DATE: 4/18/2022

PREPARED BY: Tenecha Williams, Interim Finance Director

AGENDA CONTENT: Discussion and possible action on the ABLC and Recreation Center

Preliminary YTD Financial Statements March 2022.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

Sales Tax is two months behind and thus January is the only month reflected in the March 2022 Financials. Today we received the sales tax payments for February of \$127,948.19 which brings the current deficit down from \$404,744.33 noted on the ABLC Financials to \$276,796.14 with March sales tax to be recorded in May 2022.

Recreation Center revenue is approximately 43% compared to expected 50% at mid-year; however, the Parks and Recreation staff has plan to improve the income streams going forward to improve the revenue trends, which will be addressed later in this meeting.

RECOMMENDATION:

Staff recommends Board review and provide any feedback or questions on the Preliminary Financial Statements through March 2022.

ANGLETON SALES TAX HISTORY UNADJUSTED

Item	2
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	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	YTD Pct. ,	ABLC	nom 2.
DECEMBER	\$304,908.30	\$347,354.43	\$434,749.51 25.16%	\$385,792.83	\$395,348.74	\$423,738.27	7.18%	\$141,246.09	
JANUARY	-3.15% \$296,996.27 8.53%	13.92% \$329,777.44 11.04%	\$403,846.68 22.46%	-11.26% \$338,172.05 -16.26%	2.48% \$354,845.49 4.93%	7.18% \$410,380.64 <i>15.65%</i>	7.76% 11.19%	\$136,793.55	
FEBRUARY	\$415,244.01 16.62%	\$492,147.05 18.52%	\$453,394.60 -7.87%	\$502,313.60 <i>10.79%</i>	\$548,392.34 9.17%	\$559,871.23 2.09%	7.35%	\$186,623.74	
MARCH	\$312,233.83 0.81%	\$317,117.11 <i>1.56%</i>	\$342,054.74 7.86%	\$313,328.18 -8.40%	\$340,598.43 8.70%	\$387,508.43 13.77%	8.68%	\$129,169.47	\$452,586.76
APRIL	\$303,767.07 2.23%	\$310,708.52 2.29%	\$282,052.01 -9.22%	\$406,685.75 <i>44.19%</i>	\$342,899.91 <i>-15.68%</i>				
MAY	\$373,951.85 -6.68%	\$435,287.54 16.40%	\$368,579.42 -15.33%	\$419,504.03 13.82%	\$514,532.66 22.65%				
JUNE	\$333,984.63 <i>-21.47%</i>	\$345,348.15 3.40%	\$317,905.52 -7.95%	\$404,805.22 27.34%	\$430,962.90 6.46%				
JULY	\$330,412.36 6.82%	\$378,810.31 14.65%	\$307,993.53 -18.69%	\$402,028.15 30.53%	\$389,114.38 -3.21%				
AUGUST	\$369,257.32 -7.97%	\$432,811.12 17.21%	\$460,450.05 6.39%	\$695,431.21 51.03%	\$480,908.02 -30.85%				
SEPTEMBER	\$339,260.34 9.29%	\$388,718.53 14.58%	\$377,286.02 -2.94%	\$363,041.73 -3.78%	\$398,830.06 9.86%				
OCTOBER	\$289,957.54 -17.95%	\$386,110.84 33.16%	\$359,596.83	\$366,433.12 1.90%	\$404,326.78 10.34%				
NOVEMBER	\$ 410,226.68 5.13%	\$400,639.93 -2.34%	\$ 428,916.34 7.06%	\$ 443,840.94 3.48%	\$ 524,198.03 18.10%	¢4 704 400 Ε7			
Total Pct. Increase	\$4,080,200.20 -1.49%	\$4,564,830.97 11.88%	\$4,536,825.25 -0.61%	\$5,041,376.81 11.12%	\$5,124,957.74 1.66%	\$1,781,498.57			
Dollar Increase	-\$61,794.70	\$484,630.77	-\$28,005.72	\$504,551.56	\$83,580.93				
General Fund Increase ABLC Fund	\$2,720,133.47 (\$41,196.47) \$1,360,066.73	\$3,043,220.65 \$323,087.18 \$1,521,610.32	\$3,024,550.17 (\$18,670.48) \$1,512,275.08	\$3,360,917.87 \$336,367.71 \$1,680,458.94	\$3,416,638.49 \$55,720.62 \$1,708,319.25	\$1,187,665.71 \$0.00 \$593,832.86			
Increase	(\$20,598.23)	\$161,543.59	(\$9,335.24)	\$168,183.85	\$27,860.31	\$0.00			

4-11-2022 05:04 PM CITY OF ANGLETON

REVENUE REPORT (UNAUDITED)

PAGE: 1

% OF YEAR COMPLETED: 50.00

AS OF: MARCH 31ST, 2022 40 -ANGLETON BETTER LIVING

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
						
MISCELLANEOUS						
40-300-800 INTEREST INCOME	4,500	91.11	717.91	0.00	3,782.09	15.95
40-300-801 SALES TAX PORTION	1,982,765	129,169.47	593,832.84	0.00	1,388,932.16	29.95
40-300-899 MISCELLANEOUS INCOME	0	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	1,987,265	129,260.58	594,550.75	0.00	1,392,714.25	29.92
TRANSFERS						
40-300-900 TRANSFER FROM FUND BALANCE	400,000	0.00	0.00	0.00	400,000.00	0.00
40-300-921 2018 DEBT ISSUE	0	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS	400,000	0.00	0.00	0.00	400,000.00	0.00
TOTAL REVENUE	2,387,265	129,260.58	594,550.75	0.00	1,792,714.25	24.91

CITY OF ANGLETON PAGE: 1
REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: MARCH 31ST, 2022

40 -ANGLETON BETTER LIVING

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 50.00

DEPARTMENTAL E	EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
SERVICES							
40-506-415	ABL-LEGAL & PROFESSIONAL	2,650	58.50	58.50	0.00	2,591.50	2.21
40-506-425	TRAVEL AND TRAINING	1,000	0.00	0.00	0.00	1,000.00	0.00
40-506-498	TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
TOTAL SERVI		3,650	58.50	58.50	0.00	3,591.50	1.60
MISCELLANEOUS							
40-506-520	ABL-CONTINGENCY	50,000	0.00	0.00	0.00	50,000.00	0.00
40-506-599	MISCELLANEOUS EXPENSE	0	0.00	0.00	0.00	0.00	0.00
TOTAL MISCE	ELLANEOUS	50,000	0.00	0.00	0.00	50,000.00	0.00
CAPITAL EXPEND							
40-506-605	LAND ACQUISITION	0	0.00	0.00	0.00	0.00	0.00
40-506-615	ABL-INFRASTRUCTURE	0	0.00	0.00	0.00	0.00	0.00
40-506-625	PARK PROJECT DESIGN	400,000	0.00	98,000.00	206,900.00	95 , 100.00	76.23
	OTHER PARK PROJECTS	217,740	15,800.00	43,300.00	0.00	174,440.00	19.89
TOTAL CAPIT	TAL EXPENDITURES	617,740	15,800.00	141,300.00	206,900.00	269,540.00	56.37
OTHER							
40-506-700	TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
40-506-701	TRANSFER TO GENERAL FUND	338,301	28,191.63	169,149.78	0.00	169,151.22	50.00
40-506-705	TRANSFER TO DEBT SERVICE	557 , 069	46,422.38	278,534.28	0.00	278,534.72	50.00
40-506-719	TRANSF-LAKESIDE PARK CAPI	0	0.00	0.00	0.00	0.00	0.00
40-506-743	TRANSFER TO PARKS FUND	0	0.00	0.00	0.00	0.00	0.00
40-506-751	TRANSFER TO REC CENTER IN	0	0.00	0.00	0.00	0.00	0.00
40-506-752	TRANSFER TO REC-MO CAPITA	0	0.00	0.00	0.00	0.00	0.00
40-506-760	TRANSFER TO ACT CTR OP FU	820,505	68,375.42	410,252.52	0.00	410,252.48	50.00
40-506-762	TRANSFER TO FREEDOM PARK	0	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER	₹	1,715,875	142,989.43	857 , 936.58	0.00	857,938.42	50.00
TOTAL 06-MAIN	NTENANCE DEPT.	2,387,265	158,847.93	999,295.08	206,900.00	1,181,069.92	50.53
TOTAL EXPENDIT	TURES	2,387,265	158,847.93	999,295.08	206,900.00	1,181,069.92	50.53

CITY OF ANGLETON PAGE: 1
REVENUE REPORT (UNAUDITED)

AS OF: MARCH 31ST, 2022

60 -ANGLETON ACTIVITY CENTER

≥ OF	YEAR	COMPLETED:	50 00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
PARKS & RECREATION						
60-300-711 FAMILY MEMBERSHIP	61,019	7,076.00	25,090.00	0.00	35,929.00	41.12
60-300-712 INDIVIDUAL MEMBERSHIP	47,372	3,127.87	17,281.38	0.00	30,090.62	36.48
60-300-713 SENIOR MEMBERSHIPS	54,276	6,903.00	19,333.25	0.00	34,942.75	35.62
60-300-715 ROOM RENTAL FEES	42,358	7,725.00	21,093.00	0.00	21,265.00	49.80
60-300-716 DAILY ENTRY FEE	119,671	13,785.00	40,909.00	0.00	78,762.00	34.18
60-300-717 OTHER	872	108.00	236.00	0.00	636.00	27.06
60-300-718 MEMBERSHIP YOUTH	1,848	230.00	555.00	0.00	1,293.00	30.03
60-300-719 MILITARY MEMBERSHIPS	2,950	1,381.00	2,573.00	0.00	377.00	87.22
60-300-740 TRANSFER FROM ABLC	820,505	68,375.42	410,252.52	0.00	410,252.48	50.00
60-300-741 TRANSFER FROM ABL-MO CAPITAL	105,032	0.00	0.00	0.00	105,032.00	0.00
60-300-750 LOAN PROCEEDS	. 0	0.00	0.00	0.00	0.00	0.00
60-300-751 TRANSFER FROM ABLC-INFRACT	0	0.00	0.00	0.00	0.00	0.00
TOTAL PARKS & RECREATION	1,255,903	108,711.29	537,323.15	0.00	718,579.85	42.78
MISCELLANEOUS						
60-300-800 INTEREST	415	0.00	15.80	0.00	399.20	3.81
60-300-801 TRANSFER FROM SWIMMING POOL	0	0.00	0.00	0.00	0.00	0.00
60-300-802 FEMA REIMBURSEMENTS-HARVEY	0	0.00	0.00	0.00	0.00	0.00
60-300-805 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
60-300-811 GENERAL PROGRAMS	400	0.00	175.00	0.00	225.00	43.75
60-300-813 YOUTH CAMPS	6 , 782	690.00	1,410.00	0.00	5,372.00	20.79
60-300-814 COMMUNITY SPECIAL/EVENTS	425	0.00	295.00	0.00	130.00	69.41
60-300-815 FATHER DAUGHTER DANCE	3,180	0.00	4,912.75	0.00 (1,732.75)	154.49
60-300-816 HEALTH AND WELLNESS	2,812	156.00	352.00	0.00	2,460.00	12.52
60-300-817 SENIOR PROGRAMS	7,000	740.00	2,998.00	0.00	4,002.00	42.83
60-300-818 MISCELLANEOUS PROGRAMS	1,810	28.00	28.00	0.00	1,782.00	1.55
60-300-820 CASH OVER/SHORT	0 (115.00)(49.30)	0.00	49.30	0.00
60-300-899 MISCELLANEOUS	2,643	117.00	428.60	0.00	2,214.40	16.22
TOTAL MISCELLANEOUS	25,467	1,616.00	10,565.85	0.00	14,901.15	41.49
TRANSFERS						
60-300-900 TRANSFER FROM FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
60-300-903 TRANSFER FROM WATER	0	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	1,281,370	110,327.29	547,889.00	0.00	733,481.00	42.76

CITY OF ANGLETON PAGE: 1
REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: MARCH 31ST, 2022

60 -ANGLETON ACTIVITY CENTER

DEPARTMENTAL	EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
PERSONNEL SEF							
60-506-105	REC CENTER - SALARIES	353 , 391	29,884.05	181,514.68	0.00	171 , 876.32	51.36
60-506-106	REC CENTER - PT SALARIES	194,711	20,185.69	82,174.23	0.00	112,536.77	42.20
60-506-108	REC CENTER - STEP RAISE	0	0.00	0.00	0.00	0.00	0.00
60-506-109	REC CENTER - STIPEND	0	0.00	0.00	0.00	0.00	0.00
60-506-110	REC CENTER - OVERTIME	3,600	1,607.15	2,439.19	0.00	1,160.81	67.76
60-506-115	REC CENTER - LONGEVITY	1,200	0.00	1,050.00	0.00	150.00	87.50
60-506-120	REC CENTER - HURRICANE OT	0	0.00	0.00	0.00	0.00	0.00
60-506-121	REC CENTER - HURRICANE	0	0.00	0.00	0.00	0.00	0.00
60-506-126	REC CENTER - CERTIFICATIO	8,100	536.58	2,965.18	0.00	5,134.82	36.61
60-506-128	SPECIAL JOB PAY	1,200	0.00	0.00	0.00	1,200.00	0.00
60-506-135	REC CENTER - FICA	28,278	3,972.33	20,608.72	0.00	7,669.28	72.88
60-506-140	REC CENTER - HEALTH INS	120,100	6,052.06	45,710.00	0.00	74,390.00	38.06
60-506-141	REC CENTER - INS SUBSIDY	0	0.00	0.00	0.00	0.00	0.00
60-506-142	REC CENTER - INS COMMISSI	0	0.00	0.00	0.00	0.00	0.00
60-506-143	REC CENTER- PHONE ALLOWAN	2,160	60.00	893.32	0.00	1,266.68	41.36
60-506-145	REC CENTER - WORKER'S COM	4,425	0.00	3,568.00	0.00	857.00	80.63
60-506-150	REC CENTER - UNEMPLOYMENT	0	0.00	0.00	0.00	0.00	0.00
60-506-155	REC CENTER - RETIREMENT	45,393	4,131.81	23,906.58	0.00	21,486.42	52.67
60-506-165	REC CENTER - MEDICAL EXPE	1,322	90.00	775.00	0.00	547.00	58.62
60-506-185	REC CENTER - PAYROLL ACCR	0	0.00	0.00	0.00	0.00	0.00
TOTAL PERS	SONNEL SERVICES	763 , 880	66,519.67	365,604.90	0.00	398,275.10	47.86
SUPPLIES							
60-506-203	REC CENT - APPAREL	2,838	0.00	513.00	783.00	1,542.00	45.67
60-506-205	GENERAL SUPPLIES	4,000	0.00	1,329.24	53.88	2,616.88	34.58
60-506-206	CHEMICAL SUPPLIES	20,934	1,421.51	8,927.78	16.99	11,989.23	42.73
60-506-210	OFFICE SUPPLIES	5,280	488.67	2,481.47	86.07	2,712.46	48.63
60-506-212	CLEANING SUPPLIES	10,575	1,166.02	3,352.50	840.88	6,381.62	39.65
60-506-215	POOL SUPPLIES	3,085	316.45	2,890.40	0.00	194.60	93.69
60-506-216	VEHICLE SUPPLY (GAS)	2,500	0.00	633.08	86.56	1,780.36	28.79
60-506-220	EQUIPMENT SUPPLIES	4,500	0.00	1,861.04	0.00	2,638.96	41.36
TOTAL SUPE	PLIES	53,712	3,392.65	21,988.51	1,867.38	29,856.11	44.41
REPAIR & MAIN	NTENANCE						
60-506-310	EQUIPMENT	22,000	0.00	0.00	0.00	22,000.00	0.00
60-506-315	POOL MAINTENANCE	28,737	0.00	605.00	0.00	28,132.00	2.11
60-506-316	COMPUTER MAINTENANCE	16,650	468.40	9,476.34	3,610.62	3,563.04	78.60
60-506-317	VEHICLE REPAIRS	1,000	0.00	364.27	0.00	635.73	36.43
60-506-320	BUILDING	43,000	3,537.80	19,891.91	614.00	22,494.09	47.69
TOTAL REPA	AIR & MAINTENANCE	111,387	4,006.20	30,337.52	4,224.62	76,824.86	31.03

CITY OF ANGLETON PAGE: 2

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

60 -ANGLETON ACTIVITY CENTER
DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 50.00

DEPARTMENTAL	EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
SERVICES							
60-506-405	TELEPHONE	100	0.00	0.00	0.00	100.00	0.00
60-506-410	UTILITIES	90,000	17,651.21	41,177.54	0.00	48,822.46	45.75
60-506-412	GENERAL PROGRAMS	300	0.00	0.00	0.00	300.00	0.00
60-506-413	YOUTH CAMPS	8,100	491.73	727.39	0.00	7,372.61	8.98
60-506-414	COMMUNITY EVENTS	2,700	0.00	1,084.44	0.00	1,615.56	40.16
60-506-415	FATHER DAUGHTER DANCE	2,385	2,351.39	2,351.39	0.00	33.61	98.59
60-506-416	HEALTH AND WELLNESS	2,812	0.00	0.00	0.00	2,812.00	0.00
60-506-417	SENIOR PROGRAMS	11,800	286.42	3,027.66	0.00	8,772.34	25.66
60-506-418	MISCELLANEOUS/GEN PROGRAM	4,120	36.25	377.59	0.00	3,742.41	9.16
60-506-420	DUES & SUBSCRIPTIONS	4,285	157.46	1,680.01	0.00	2,604.99	39.21
60-506-425	TRAVEL & TRAINING	8,862	80.00	3,175.34	0.00	5,686.66	35.83
60-506-446	ADVERTISING	12,000	107.95	6,363.86	0.00	5,636.14	53.03
60-506-455	AAC - CONTRACT LABOR	0	0.00	0.00	0.00	0.00	0.00
60-506-456	CONTRACT LABOR-CLEANING	0	2,210.00	2,210.00	0.00 (2,210.00)	0.00
60-506-457	CONTRACT LABOR-INSTRUCTOR	42,120	2,850.00	17,760.00	840.00	23,520.00	44.16
60-506-458	CONTRACT LABOR-MISC	4,968	0.00	1,500.00	0.00	3,468.00	30.19
60-506-460	REC-BUS SERVICES	0	0.00	0.00	0.00	0.00	0.00
60-506-476	BANK CREDIT CARD CHARGES	5,000	0.00	2,150.04	0.00	2,849.96	43.00
60-506-477	SCHOLARSHIP FUND	3,000	0.00	0.00	0.00	3,000.00	0.00
TOTAL SERV	7ICES	202,552	26,222.41	83,585.26	840.00	118,126.74	41.68
MISCELLANEOUS	3						
60-506-503	SURETY & NOTARY INS	200	0.00	0.00	0.00	200.00	0.00
60-506-505	INSURANCE	4,000	0.00	3,847.00	0.00	153.00	96.18
60-506-506	VEHICLE INSURANCE	2,000	0.00	1,923.00	0.00	77.00	96.15
60-506-507	BUILDING INSURANCE	45,000	4,820.00	60,492.00	0.00 (15,492.00)	134.43
60-506-508	INSURANCE COMMISSION	0	0.00	0.00	0.00	0.00	0.00
60-506-510	EMPLOYEE APPRECIATION	1,050	11.10	351.04	0.00	698.96	33.43
60-506-511	TUITION REIMBURSEMENT	2,000	0.00	1,000.00	595.00	405.00	79.75
60-506-520	CONTINGENCY	0	0.00	0.00	0.00	0.00	0.00
60-506-525	REC CENTER REFUNDS	1,000	519.00	569.00	0.00	431.00	56.90
60-506-599	REC-MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
TOTAL MISC	CELLANEOUS	55 , 250	5,350.10	68,182.04	595.00 (13,527.04)	124.48
CAPITAL EXPEN	IDITURES						
60-506-626	CE-Equipment	0	0.00	0.00	0.00	0.00	0.00
60-506-627	CAPITAL PROJECT	94 , 589	8,492.31	52,045.92	0.00	42,543.08	55.02
60-506-628	M&O CAPITAL	0	0.00	0.00	0.00	0.00	0.00
60-506-629	ENERGY SAVINGS ELECTRICAL	0	0.00	0.00	0.00	0.00	0.00
60-506-630	CAPITAL PROJECT ENGINEERI	0	0.00	0.00	0.00	0.00	0.00
TOTAL CAPI	TAL EXPENDITURES	94,589	8,492.31	52,045.92	0.00	42,543.08	55.02

4-11-2022 05:05 PM CITY OF ANGLETON PAGE: 3

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

60 -ANGLETON ACTIVITY CENTER
DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 50.00

DEPARTMENTAL	EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
OTHER							
60-506-700	TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
60-506-701	TRANS TO GF FOR CARDIO E	0	0.00	0.00	0.00	0.00	0.00
60-506-702	TRANSFER TO CAPT LEASE PA	0	0.00	0.00	0.00	0.00	0.00
60-506-714	TANSFER TO SF CAP REP FUN	0	0.00	0.00	0.00	0.00	0.00
60-506-719	TRANS TO CAP REV LOAN	0	0.00	0.00	0.00	0.00	0.00
60-506-741	TRANS TO UNEMPLOYMENT FUN	0	0.00	0.00	0.00	0.00	0.00
TOTAL OTHE	ir.	0	0.00	0.00	0.00	0.00	0.00
TOTAL 06-MAI	NTENANCE DEPT.	1,281,370	113,983.34	621,744.15	7,527.00	652,098.85	49.11
TOTAL EXPENDI	TURES	1,281,370	113,983.34	621,744.15	7,527.00	652,098.85	49.11

AS OF: MARCH 31ST, 2022

PAGE: 1 BALANCE SHEET

40 -ANGLETON BETTER LIVING

ACCOUNT# TITLE

ASSETS ____

CASH

100-100	BANK ACCOUNT	0.00
100-101	INVESTMENT-LONE STAR	54,308.92
100-103	ABLC-FSB-LOUISE	320,170.46
100-121	DUE FROM GENERAL FUND	0.00
100-199	DUE FROM POOLED CASH	0.00

374,479.38

RECEIVABLES

100-470 ACCT RECEIVABLE-SALES TAX 0.00

0.00 TOTAL ASSETS 374,479.38 =========

PAGE: 2

BALANCE SHEET AS OF: MARCH 31ST, 2022

40 -ANGLETON BETTER LIVING

ACCOUNT# TITLE

LIABILITIES & FUND BALANCE _____

VENDORS PAYABLE

200-100 ACCOUNTS PAYABLE 200-101 DUE TO GENERAL FUND 0.00 0.00 200-119 DUE TO LAKESIDE PARK 0.00

0.00 TOTAL LIABILITIES 0.00

EQUITY

400-999 FUND BALANCE 779,223.71

SURPLUS (DEFECIT) (___404,744.33)

374,479.38 TOTAL EQUITY

TOTAL LIABILITIES & FUND EQUITY

374,479.38 _____

AS OF: MARCH 31ST, 2022

PAGE: 1 BALANCE SHEET

60 -ANGLETON ACTIVITY CENTER

ACCOUNT# TITLE

ASSETS _____

CASH

100-104 DUE FROM ABLC 0.00 100-145 FEMA (IKE) PAYROLL REIMBUR 0.00 100-199 DUE FROM POOL CASH 30,510.93

30,510.93

INVESTMENTS

100-200 A/R LOAN PROCEEDS 0.00

0.00

RECEIVABLES

100-400 A/R MISCELLANEOUS 100-466 A/R EMPLY FICA&MED OWED 0.00

0.00

0.00 TOTAL ASSETS

30,510.93 =========

PAGE: 2

30,510.93 =========

BALANCE SHEET AS OF: MARCH 31ST, 2022

TOTAL LIABILITIES & FUND EQUITY

60 -ANGLETON ACTIVITY CENTER

ACCOUNT# TITLE

LIABILITIES	&	FUND	BALANCE

VENDORS PAY	/ABLE			
200-100	ACCOUNTS PAYABLE	0.00		
200-151	ACCURED WAGES & EXP	10,410.00		
200-199	DUE TO OTHER FUNDS	0.00		
	_		10,410.00	
COMPENSATIO	ON PAYABLE			
200-200	RETAINAGE PAYABLE	0.00		
200-205	TAXES PAYABLE	2,916.08		
200-210	TMRS PAYABLE	6,522.23		
200-213	VISION INSURANCE PAYABLE (6.05)		
200-215	HEALTH INS. PAYABLE	3,213.81		
200-216	DENTAL INSURANCE PAYABLE	146.92		
200-217	LIFE INSURANCE PAYABLE	4.52		
200-218	LEGAL INSURANCE PAYABLE	0.00		
200-220	CHILD SUPPORT PAYABLE	0.00		
200-260	GARNISHMENT	0.00		
200-275	MISCELLANEOUS PAYABLE	0.00		
	_		12,797.51	
MISCELLANEO	OUS PAYABLES			
200-485	REC-LEAGUE-CONTRACTS PAYAB	7,296.65		
200-486	ARC MEMBERSHIP CREDITS	721.50		
	-		8,018.15	
TOTA	AL LIABILITIES	_	<u> </u>	31,225.66
EOUITY				
400-999	FUND BALANCE	73,140.42		
	SURPLUS (DEFECIT) (73,855.15)		
	TOTAL EQUITY		714.73)	
	~ -	`-		

ANGELTON BETTER LIVING CORPORATION FUND BALANCE AND PROJECTS ANALYSIS MARCH, 2022

FUND BALANCE REMAINING SEPT. 2021 \$779,223.71 40-400-999
ADDITIONAL BUDGETED FUNDS FY 2021/2022 \$217,740.00 40-506-625.01
MONTHLY BEGINNING BALANCE \$996,963.71

PROJECT DESCRIPTION	AMT PAID	DATE PAID	TOTAL COST	OTHER COMMENTS
SOFTBALL FIELD LIGHTING	\$93,000.00	02/08/22	\$169,900.00	TECHLINE SPORTS
DOWNING TENNIS COURTS	\$0.00		\$30,000.00	CLASSIC SPORTS
PARK STANDARDS MANUAL	\$27,500.00	01/18/22	\$85,000.00	KIMLEY HORN
ADA TRANSITION	\$20,800.00	03/22/22	\$100,000.00	KIMLEY HORN
			\$0.00	
				_
	\$141,300.00	TOTAL COST	\$384,900.00	

REMAINING FUND BALANCE WITH FY 2021/2022 \$612,063.71

ABLC DEBT SERVICE PAYMENTS BY SERIES ANNUAL BUDGET - FISCAL YEAR 2020/2021

Item 2.

Fiscal	2016 Refunding Tax & Rev. Cert 2018 Debt						2013 Refunding				2020 Comb tax						nual Total						
Year	F	Principal		Interest		Principal	Interest			Principal	- 1	nterest		Principal		nterest		Principal		Interest	Ad	min Exp.	Total
FY 20/21	\$	110,000	\$	19,950		\$ 45,000	\$ 25,173	6	\$	228,773	\$	9,953	\$	130,000	\$	54,005	\$	513,773	\$	109,080	\$	2,625	\$ 625,478
FY 21/22	\$	65,000	\$	18,200		\$ 45,000	\$ 23,598		\$	179,597	\$	5,949	\$	150,000	\$	67,100	\$	439,597	\$	114,847	\$	2,625	\$ 557,069
FY 22/23	\$	70,000	\$	16,500		\$ 50,000	\$ 21,698		\$	160,355	\$	2,806	\$	150,000	\$	62,600	\$	430,355	\$	103,604	\$	2,625	\$ 536,583
FY 23/24	\$	135,000	\$	13,425		\$ 50,000	\$ 19,698					700	\$	150,000	\$	58,100	\$	335,000	\$	91,223	\$	2,625	\$ 428,848
FY 24/25	\$	145,000	\$	8,500		\$ 50,000	\$ 17,948						\$	150,000	\$	53,600	\$	345,000	\$	80,048	\$	2,625	\$ 427,673
FY 25/26	\$	140,000	\$	2,800		\$ 50,000	\$ 16,448						\$	150,000	\$	49,100	\$	340,000	\$	68,348	\$	2,625	\$ 410,973
FY 26/27						\$ 50,000	\$ 14,948						\$	150,000	\$	44,600	\$	200,000	\$	59,548	\$	2,625	\$ 262,173
FY 27/28						\$ 45,000	\$ 13,523						\$	150,000	\$	40,100	\$	195,000	\$	53,623	\$	2,625	\$ 251,248
FY 28/29						\$ 45,000	\$ 12,173						\$	150,000	\$	35,600	\$	195,000	\$	47,773	\$	2,625	\$ 245,398
FY 29/30						\$ 45,000	\$ 10,823						\$	145,000	\$	31,175	\$	190,000	\$	41,998	\$	2,625	\$ 234,623
FY 30/31						\$ 45,000	\$ 9,473						\$	145,000	\$	27,550	\$	190,000	\$	37,023	\$	2,625	\$ 229,648
FY 31/32						\$ 45,000	\$ 8,123						\$	145,000	\$	24,650	\$	190,000	\$	32,773	\$	2,625	\$ 225,398
FY 32/33						\$ 45,000	\$ 6,716						\$	145,000	\$	21,750	\$	190,000	\$	28,466	\$	2,625	\$ 221,091
FY 33/34						\$ 45,000	\$ 5,254						\$	145,000	\$	18,850	\$	190,000	\$	24,104		2,625	\$ 216,729
FY34/35						\$ 45,000	\$ 3,791						\$	145,000	\$	15,950	\$	190,000	\$	19,741	\$	2,625	\$ 212,366
FY 3 /36						\$ 45,00	\$ 2,295						\$	145,000	\$	13,050	\$	190,000	\$	15,345	\$	2,625	\$ 207,970
FY 36/37						\$ 45,000	\$ 765						\$	145,000	\$	10,150	\$	190,000	\$	10,915	\$	2,625	\$ 203,540
FY 37/38													\$	145,000	\$	7,250	\$	145,000	\$	7,250		750	\$ 153,000
FY 38/39													\$	145,000	\$	4,350	\$	145,000		4,350		750	\$ 150,100
FY 39/40													\$	145,000		1,450	\$	145,000	\$	1,450		750	\$ 147,200
													1000		3510	0.4107/2005	\$	1 1245	\$	10.8 M. E. C.	1000		\$ -
																	\$	-	\$	-			\$
																	\$	~	\$	-			\$ 2
TOTAL	\$	665,000	\$	79,375		\$ 790,000	\$ 212,441		\$	568,725	\$	18,708	\$	2,925,000	\$	640,980	\$	4,948,725	\$	951,504	\$	46,875	\$ 5,947,104

Original 2-16 ABLC Total 4,555,000 1,615,000

Refund Series 2005,2007,2008 Construction of Freedom Park (2007)

Original 2-18 Total 9,640,000

HVAC System, Lake Side Park Match

400,000

ABLC 900,000

500,000

Original Total 5,265,000

Construction of Rec Center(2003)

ABLC

2,251,381 Refunding of 2001,2002,2003

ABLC 2,925,000

Original 11-20 Total 2,925,000 Funding Lake Side Park



AGENDA ITEM SUMMARY FORM

MEETING DATE: 4/18/2022

PREPARED BY: Megan Mainer, Director of Parks & Recreation, Kyle Livesay,

Assistant Director of Parks & Recreation, Geri Gonzales, Recreation

Superintendent, and Stewart Crouch, Parks Superintendent

AGENDA CONTENT: Discussion on Park and Recreation Department updates.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

ADMINISTRATION

Veterans RFQ: Funding was not allocated towards Veterans Park Renovations through City certificates of obligation. March 21, 2022, ABLC articulated that Veterans Park Renovations was not a financial priority at this time. However, City Grant's Coordinator & Special Projects, Patty Swords, informed staff of a Downtown Revitalization and Main Street Program grant opportunity that could be considered for concept planning and design development. Patty Swords is collecting additional grant eligibility to ensure the project could qualify.

South Side Park Land Acquisition: Staff closed on the south side property Tuesday, February 8, 2022. Staff is still waiting to hear back from other landowners regarding additional parcels for expansion of the southside property site.

Downing Tennis Courts: Staff drafted an interlocal agreement for joint use of the Downing tennis courts with Angleton Independent School District and sent to Randall Law Office on March 9, 2022 for review. Joint use must be approved by the AISD School Board before we can proceed with renovations. ABLC has approved up to \$30,000 in renovations. Costs for solar lighting amounted to \$40,078.82 and costs associated with LED lighting amounted to \$137,000 for six lights. Staff and AISD are pursuing a USTA grant for additional renovation funds.

PARD Mission & Vision: This year, one of the action items listed in the Parks & Recreation Master and Strategic Plan is to review and revise the Parks & Recreation mission and vision statements to ensure they reflect community needs and departmental direction. In preparation for a mission and vision workshop with staff, the department published a community needs assessment and parks and recreation performance survey on Friday, April 8, 2022.

ADA Self Evaluation & Transition Plan: Staff held a kick-off meeting with Kimley-Horn on January 10, 2022. Kimley-Horn is conducting the self-evaluation from January to April 2022. This will be about a nine-month project where the Hike & Bike Subcommittee and other community stakeholders will serve as the ADA Advisory Committee. The project timeline can be found on the Angleton Parks & Recreation project webpage.

RECREATION

Recreation Center Renovations: The facility has several projects that have either been completed or in process. The scoreboard was updated in January. Automatic doors were installed. Damper replacements for the aquatics area have been ordered. A new operable wall has been ordered for the multipurpose rooms. New pieces of weight room equipment have been ordered and are anticipated to arrive late April.

Recreation Center Plaza: With ABLC funding, staff have been working to renovate the courtyard plaza. Renovations are set to include strand lighting, picnic tables and umbrellas, and concrete games, including cornhole and ping pong. The concrete wall was removed this winter and park staff will install plaza lights as time allows this summer.

Events & Programs: Staff is also preparing for summer and planning a youth track program and youth volleyball. Senior programming is going well, with a new program, Bingocize, and the first overnight trip of the year both scheduled for April.

Recreation Revenue and Operations: During the December ABLC meeting, staff was directed to analyze the Angleton Recreation Center revenue and operation pitfalls and propose recommendations for improvement. Staff have analyzed several factors that impact Angleton Recreation Center revenue including how the facility compares to competitors within the market, needs of past and current ARC members, membership structure and offerings, as well as existing facility usage and conditions. Staff will present proposed changes to ABLC in April and hope to move forward with proposed changes early this summer.

i9 Sports: Staff met with i9 Sports representatives to offer additional youth athletic programs in Angleton. i9 Sports is the nation's largest multi-sport provider focused solely on high-quality, community-based kids sports leagues. They offer recreational sports leagues, camps, and clinics for boys and girls in today's most popular sports such as flag football, soccer, basketball, lacrosse, and volleyball. Their coaches and instructors provide age-appropriate instruction that's both fund for kids and convenience for busy families. We hope to finalize agreements with i9 this spring for summer camps, leagues, and fall clinics.

PARKS

Bates Park: Field five lights have been installed and electrical is complete.

Park Standards: Kimley Horn has submitted a 90% level of completion draft of the City of Angleton Parks and Recreation Design Standards Manual. This project is scheduled to be complete at the end of April 2022.

RECOMMENDATION: NA



AGENDA ITEM SUMMARY FORM

MEETING DATE: 4/18/2022

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on the Parks & Recreation Standards

Manual.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$80,000 FUNDS REQUESTED: NA

FUND: 40-506-625

EXECUTIVE SUMMARY:

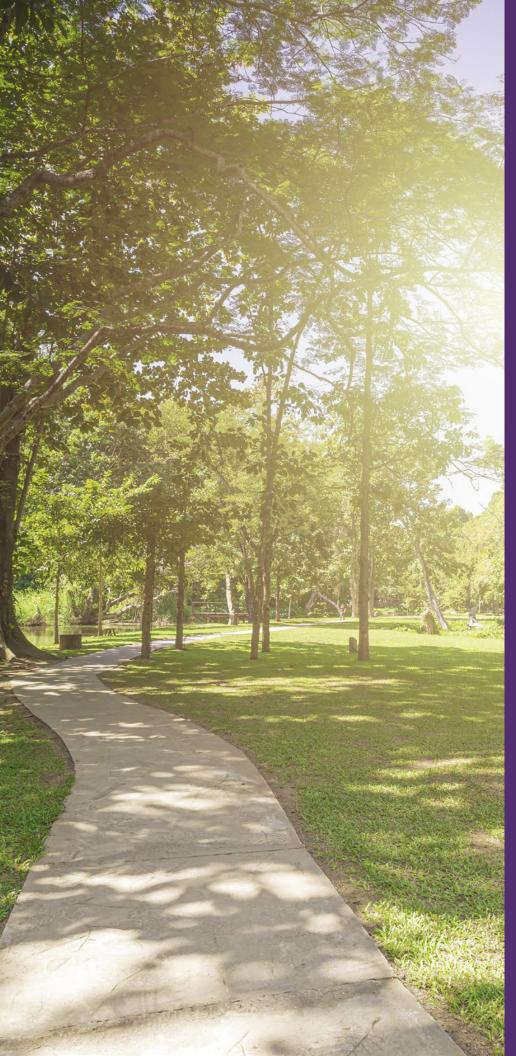
On October 18, 2021, Angleton Better Living Corporation authorize the City Manager to execute an agreement with Kimley Horn to develop a Parks & Recreation Standards Manual as a resource for staff, boards and commissions, and developers regarding minimum park standards.

Staff has worked with Kimley-Horn representatives to develop a document that is at ninety percent completion for ABLC review and comments. Since the last draft, Kimley-Horn has made revisions based on City comments provided on March 24, 2022 – comment response letter attached, Kimley-Horn had directed questions the week of April 4, 2022, the document was revised per City answers, and the twelve and final standards were added to the document. All standards will be set to black in the table of contents for easy navigating.

RECOMMENDATION:

Staff recommends ABLC provide comments on the Parks & Recreation Standards Manual that is ninety percent complete.





DESIGN STANDARDS MANUAL

City of Angleton Department of Parks & Recreation

CONTRIBUTING STAFF

Mayor and City Council

- > Jason Perez Mayor
- John Wright Mayor Pro-TeamPosition 3
- > Mikey Svoboda Position 1
- > Travis Townsend Position 2
- > Cecil Booth Position 4
- > Mark Gongora Position 5

Parks and Recreation Board

- > Chris Peltier Chair
- > Bill Ahlstrom
- Clara Dannhaus
- > Bonnie McDaniel
- > Steven Sebok
- > Jaime Moreno
- > Terry Roberts
- > Mark Gongora- Council Liason

Angleton Better Living Corporation

- > Jason Perez
- > John Wright
- > Charlyn Rogers
- Chris Peltier
- > William Jackson
- > Ellen Eby
- > Rachel Ritter

Administration

> Chris Whittaker - City Manager

Parks and Recreation Staff

- Megan Mainer Director of Parks and Recreation
- Kyle Livesay Assistant Director of Parks and Recreation
- Stewart Crouch Parks
 Superintendent Consultant
 Team

Consultant Team

Kimley » Horn

INTRODUCTION

The City of Angleton, Texas Park System is comprised of over 275 acres of public open space, with nearly 20 discrete individual sites, and serves a diverse demographic of approximately 20,000 citizens.

Stewardship of the system is the responsibility of the City's Department of Park and Recreation. This effort includes planning, management, operations, and maintenance related to active and passive components of the system such as athletic fields, playgrounds, recreation courts, trails, pools, and natural areas.

This Design Standards Manual (Standards) establishes minimum design, construction and performance expectations for City Park features. The Standards are intended to sustain life-cycle resources investment in public space by informing/guiding open space planning capital improvements, and operational capacity. The Standards are a reference instrument for selection of materials, products and systems that integrate City criteria with contemporary industry standards. Criteria are established for each Standard by performance/function, safety, environmental impact, and anticipated operational resources needs.

Although first-established in June 2022, the Standards are a living-document that will periodically be re-evaluated and updated coincident with industry advancements, changes to practices related to the City's open space system and evolving recreation needs. Current parks do not need to update or change their facilities immediately upon adoption of these Standards. However, if equipment or facilities are changed, refreshed, or replaced following the adoption of June 2022, it must comply with the current Standards. Any proposed exceptions or alternatives from the Standards, must be approved by Park and Recreation Staff. Accessibility consistent with the American with Disabilities Act (ADA) is required for all Standards. Domestic manufacture of identified products is preferred.

Any privately funded and developed property is not required to adhere to the Standards. However, all park or open space developments are required to conform to the most current edition of the City of Angleton Park Land Dedication Ordinance.

Item 4.

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PARK STANDARDS

01. PARK DEVELOPMENT STANDARDS

- > Signature Park (SP)
- > Metro Park (MP)
- > Community Park (CP)
- > Neighborhood Park (NP)
- > Natural Area (NA)
- > Special Use Park (SU)
- > Linear Park (LP)
- > Urban Plaza (UP)
- Undeveloped Park or Passive Park (UD)
- Recommended Features by Classification

02. SITE FURNISHINGS

- > Bench
- > Bike Rack
- > Drinking Fountain
- > Flagpole
- > Grill
- > Pet Fountain
- > Pet Waste Bag Dispenser
- > Picnic Table
- > Trash Receptacle
- > Bollard

03. FENCING

- > Chain Link Fence
- Metal Fence
- > Wood Enclosure

04. PAVING

- > Concrete Sidewalk
- > Crushed Stone Trail
- > Deck / Boardwalk
- > Foot Bridge
- > Natural Trail
- > Parking Lot
- > Park Walkways / Trails

05. PARK STRUCTURES AND SHELTERS

- > Dugout Cover / Bleacher
- > Metal Shelter
- > Restroom Facility
- > Shade Canopy
- > Picnic Pavilion

06. PLAYGROUNDS

- > Playground
- > Playground Boundary
- Fall Surfacing Engineered
 Wood Fiber
- Fall Surfacing Poured in Place Rubber
- Fall Surfacing -Rubber Tile System

07. BALL COURTS AND ATHLETIC FIELDS

- > Ball Courts
- > Baseball / Softball Field
- > Baseball and Softball / Backstop
- > Basketball Court
- > Court Surfacing
- > Disc Golf
- > Football Field
- > Horseshoe Pit
- > Soccer Field
- > Tennis Court
- > Volleyball Court

08. UTILITY SYSTEMS

- Park Utilities / Wireless Network Infrastructure
- > Clearing / Site Prep

09. SIGNS

- > General Sign Parameters
- > Educational / Interpretive
- > Wayfinding
- > Entry
- > Regulatory / Warning

10. LIGHTING

- Athletic Field
- > Historic Pole
- > Solar
- Street, Parking Lot, Path, and Area

11. PLANTING AND IRRIGATION

- > Planting Design
- Irrigation

Item 4.

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01. PARK DEVELOPMENT STANDARDS



- > Signature Park (SP)
- > Metro Park (MP)
- > Community Park (CP)
- > Neighborhood Park (NP)
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- > Linear Park (LP)
- > Urban Plaza (UP)
- Undeveloped Park or Passive Park (UD)
- Recommended Features by Classification

Item 4.

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Signature Park (SP)



DEFINITION

A municipal outdoor recreation facility that is unique to the Angleton parks and recreation system. These sites serve a variety of ages and emphasize family and large organized group activities. Signature Parks often include facilities and supporting features that are of special use or single purpose such as fairgrounds, outdoor theaters, festivals or special-event areas. A user experience of up to a full-day is typically anticipated.



■ Signature Park typical amenity.

SIZE

Size varies depending on park facilities; typically greater than 100 acres in size.

STAFFING

Staffed with full-time or part-time municipal employees.

UTILITIES

Water, electric, telephone, sewer, Information Technology Systems (ITS), and stormwater management facilities.

UNIQUE FACILITIES

Substantial waterfront or other distinctive amenity.

TYPICAL FACILITIES

Multiple athletic fields and/or special events area, basketball, tennis, and volleyball courts, multiple playground areas, park trails, benches, multiple restrooms, Wi-Fi, vending machines, or concession areas, multiple picnic areas, large shelters, grills, large parking areas, specialized facilities for staff, stormwater management facilities, and maintenance buildings.

Item 4.

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Metro Park (MP)



■ Dugout Area at Freedom Park

DEFINITION

A municipal outdoor recreation facility that provides a high-level of features and uses. These sites serve a variety of passive and active uses and feature multiple game-level athletic fields, skate parks, and/or disc-golf courses. Multiple age groups are served though organized sports programming while balancing protection of natural areas. A user experience of three-four hours is typically anticipated.



■ Pathway to playground at Freedom Park

SIZE

Size varies depending on park facilities; typically 50.1 to 100 acres.

STAFFING

Staffed full-time with municipal employees.

UTILITIES

Water, electric, telephone, sewer, and stormwater management facilities.

EXISTING SITES

- > Freedom Park
- > Bates Park
- > BG Peck Complex

UNIQUE FACILITIES

Multiple athletic fields, skate parks, and/or disc golf courses.

TYPICAL FACILITIES

Basketball, tennis, volleyball courts, multiple playgrounds, large open play areas, park trails and benches, Wi-Fi, restrooms and vending machines or concession areas, multiple picnic areas, large shelters, and grills, large parking areas, kiosks, stormwater management facilities, and staff/maintenance buildings.

Item 4.

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Community Park (CP)



■ Playground at Dickey Park

DEFINITION

A municipal outdoor recreation facility that provides a mid-range level of features and uses. These sites provide a balance of organized sports active uses and natural area based passive areas for various age groups. A user experience of two-three hours is typically anticipated.



■ Playground and Open Space at Dickey Park

SIZE

15.1 to 50 acres

STAFFING

Community parks are not generally staffed full-time. These parks may be staffed during programmed events by municipal staff or private/non-profit organizations.

UTILITIES

Water, electric, telephone, sewer, Information Technology Systems (ITS), and stormwater management facilities.

EXISTING SITES

- > Lakeside Park
- > Dickey Park

TYPICAL FACILITIES

Multiple athletic fields, basketball, tennis, and volleyball courts, playground areas, park trails, benches, Wi-Fi, restrooms, vending machines, or concession areas, multiple picnic areas, large shelters, and grills, large parking areas, specialized facilities for staff, stormwater management facilities, and maintenance buildings.

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Neighborhood Park (NP)



■ Playground at Masterson Park

DEFINITION

A municipal outdoor facility that provides a basic level of features and uses. These sites are limited to at-will group activities that serve various age groups with an emphasis on youth. Based on access and proximity of nearby residential areas, there is limited parking in comparison to higher level parks. Program features are typically customized based on nearby user community. A user experience of 1-2 hours is typically anticipated.



■ Playground at Masterson Park

SIZE

Small Neighborhood Park: 0.25-5 acres Large Neighborhood Park:

STAFFING

5-15 acres

These parks are not staffed.

UTILITIES

Water, electric, telephone, sewer, Information Technology Systems (ITS), and stormwater management facilities.

EXISTING SITES

- > Masterson Park
- > Brushy Bayou Park
- > Peach Street Detention

UNIQUE FACILITIES

Unlit practice diamonds and rectangular athletic fields, basketball, tennis, and/or volleyball courts, playground equipment, open play areas, park trails, benches, small shelters, picnic tables, and stormwater management facilities.



Natural Area (NA)



DEFINITION

A municipal outdoor area characterized by indigenous vegetation, wildlife and visual character in its natural state. These sites include sites of varying scale throughout the City. Retention of a natural state, visual relief and passive recreation such as informal trails/hiking birding, and environmental education are primary considerations. Passive waterway access, fishing, cultural/environmental site interpretation, and regional trail connectivity may be additional uses.



Natural Area

SIZE

There are no specific standards for size or acreage. Sites of sufficient size to protect cited resources and provide for appropriate use.

STAFFING

Natural areas can be staffed fulltime or part-time; also, these parks may be staffed during programmed events or activities by municipal staff or private/non-profit organizations.

UTILITIES

Water, electric, sewer, and stormwater management facilities.

EXISTING SITES

- Northern Tract at Freedom Park/523 & Freedom Park
- > Austin Town Site

UNIQUE FACILITIES

Natural or cultural elements to be preserved and/or interpreted.

TYPICAL FACILITIES

Park trails, overlooks, benches, water access, wayfinding signage, interpretive signage, and picnic tables.



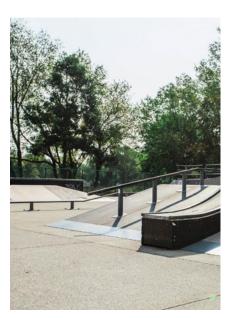
Special Use Park (SU)



■ Officer Cash Memorial Dog Park

DEFINITION

A municipal outdoor or indoor facility dedicated to intensive singular or focused combined uses. These sites may include competitive athletic complexes for diamond/rectangular field sports, golf, recreation centers, and active water/boating access. In addition to standards cited herein, such uses may be subject to specialized design and facility service standards consistent with the Department of Parks and Recreation Strategic Plan.



■ Special Use Park typical amenity.

SIZE

Varies

STAFFING

Special use sites are typically staffed full time with municipal employees.

UTILITIES

Water access sites all have water, electric, telephone, and sewer.

EXISTING SITES

> Officer Cash Memorial Dog Park

SPECIAL USE SITE TYPES

- > Athletic Complexes
- > Recreation Centers
- > Water Access Sites
- > Resort Area Parks
- > Gateway Parks
- > Dog Parks
- > Skate Parks
- > BMX Park



Linear Park (LP)



DEFINITION

A municipal outdoor facility that provides or connects recreation, open space and community resources. These facilities are typically significantly greater in length than width and characterized by a primary trail with secondary connections, sequence of open spaces, extended viewsheds and a combination of active and passive uses. Multimodal uses such as walking, biking and skateboarding are typical conditions of pass-through travel.



Linear Park typical amenity.

SIZE

A minimum 30 feet corridor width is recommended for linear parks. Park width may vary per contextual constraints or as approved by Park and Recreation Staff.

STAFFING

Linear Parks are typically not staffed.

UTILITIES

Water, electric, telephone, sewer, Information Technology Systems (ITS), and stormwater management facilities.

TYPICAL FACILITIES

Trails, overlooks, benches, bike racks, picnic tables, kiosks, and shelters (if appropriate).



Urban Plaza (UP)



DEFINITION

A municipal outdoor space located among dense commercial or institutional building area. The space may be located on public or private property, at the intersection of important streets, civic uses or commercial activities. The space is characterized by a comparatively high proportion of paved surfaces, promotion of social interaction and ability to accommodate large scale civic events and uses.



 Urban Plaza activity such as a farmers market

SIZE

5 acres of less

STAFFING

Staffed only during events.

UTILITIES

Water, electric, telephone, sewer, Information Technology Systems (ITS), and stormwater management facilities.

EXISTING SITES

> Veteran's Park

UNIQUE FACILITIES

Fountains, amphitheaters, seat walls, decorative pavers, memorial, and outdoor art feature.

TYPICAL FACILITIES

Tree plantings, outdoor cafe seating, benches, Wi-Fi, transit stop pedestrian scale lighting, and multimodal access.



Undeveloped Park or Passive Park (UD)



■ Angleton Recreation Center

DEFINITION

Parcels or a collection of land parcels that may be acquired by the City for grading, utility or drainage purposes that are held as easements or direct ownership. The land is typically not improved for recreation purposes but may be subject to future use(s) that are presently undefined. The sites typically remain in a natural state with exception of interpretive signs and informal use accessways.



■ Undeveloped parcel at Rueben Welch Park

SIZE

Varies

STAFFING

These parks are not staffed.

UTILITIES

Water, electric, telephone, and sewer.

EXISTING SITES

- > Rueben Welch Park
- > Municipal Pool
- > Western Avenue
- > Angleton Recreation Center
- > Bryan Street Park Detention Area

UNIQUE FACILITIES

Environmental and/or interpretive signs.

TYPICAL FACILITIES

Trees, shrubs, grasses, and littoral plants, and softscape materials.



Recommended Features by Classification

	Signature Park (SP)	Metro Park (MP)	Community Park (CP)	Neighborhood Park (NP)	Natural Area (NA)	Special Use Park (SU)	Linear Park (LP)	Urban Plaza (UP)	Undeveloped Park or Passive Park (UD)
Benches	√ √	√ /	√	<u> </u>	(ivA) ✓	√ √	√	(U.) ✓	√ √
Bike Racks	· ·	√	✓	<u> </u>	↓	√	→	· ·	<u> </u>
	√	√	√	<u> </u>	√	√	√	· ·	•
Drinking/Pet Fountain	∨	√	•	<u> </u>	· ·	V	•	√	
Flagpole	√	✓	√					V	
Grills		The state of the s	· ·				,		
Pet Waste Bag Dispenser	✓	✓	√	✓	✓	✓	✓	✓	
Picnic Tables	✓	✓	✓	✓	✓		✓		
Trash Receptacles	✓	✓	✓	✓	✓	✓	✓	✓	
Bollards	✓	✓	✓	✓	✓	✓	✓	✓	✓
Fencing	✓	✓				✓			✓
Walking/Jogging Paths	✓	✓	✓	✓	✓		✓		✓
Trail Connections	✓	✓	✓	✓	✓		✓		✓
Parking Lot	✓	✓	✓	✓	✓	✓	✓		
Picnic Shelters	✓	✓	✓	✓					
Restrooms	✓	✓	✓	✓			✓		
Maintenance Building	✓	✓	✓						
Playground	✓	✓	✓	✓					
Ball Courts	✓	✓	✓	✓					
Ball Fields	✓	✓							
Disc Golf	✓	✓	✓						
Horseshoe Pit	✓	✓	✓	✓					
Wireless Network	✓	✓	✓					✓	
Signage	✓	✓	✓	✓	✓	✓	✓	✓	✓
Security Lighting	✓	✓	✓	✓		✓	✓	✓	✓
Landscape	✓	✓	✓	✓			✓	✓	
Irrigation	✓	✓	✓	✓			✓	✓	

■ Standard Recommendations per Park Type



Playground at Dickey Park

PURPOSE

The chart above identifies recommended characteristics per park type. Park improvements may vary depending on park topography, size, environmental conditions, contextual constraints, community input, City program needs, and as approved by Park and Recreation Staff.

GENERAL INFORMATION

All parks to provide access for vehicles, bicycle, and pedestrians.



- > Bench
- > Bike Rack
- > Drinking Fountain
- > Flagpole

- > Grill
- > Pet Fountain
- > Pet Waste Bag Dispenser
 - > Picnic Table

- > Trash Receptacle
- > Bollard



Bench



■ Tree Top Products, Champion Bench (Surface Mount)

STANDARD MODEL

Tree Top Products, Champion Bench (6 foot length)

- > Surface Mount (2ZK2607)
- > In-Ground (2ZK2608)

Finish: Premium Wood Grain Wood: Ipe

OR CITY APPROVED EQUAL

PURPOSE

Locate park benches intermittently along paths and trails adjacent to activity areas.

GENERAL INFORMATION

Provide a back support to all standard, free-standing benches.

Site benches at a rate of 1 per 2 acres of greenspace, but no less than 2 per park.

MATERIALS AND FINISH

Construct benches of sturdy, durable, metal such as galvanized steel, ductile cast iron, or other metals designed for commercial and exterior use.

Provide a metal finishing of highquality, permanently affixed powder coating, applied through a heatfinished process.

Metal elements on the bench is a black color.

Provide smooth welds, joints, and corners on metal elements. Joint fasteners are required to be embedded or sealed.

The use of recycled materials is acceptable. Benches with 70% post-consumer steel is acceptable.

FEATURES

Side arms and center bench arms may be added as approved by Park and Recreation Staff.

Memorial plaques may be included on benches as approved by Park and Recreation Staff.

INSTALLATION

Affix benches to a hardscape surface (concrete, pavers, etc.).

Provide a 3 feet 4 inches minimum hardscape clearance companion space on an accessible side of benches.

Hardscape surfaces must provide additional accessible companion space directly adjacent to the bench.

Locate trash or recycling cans 5 feet minimum from a bench.

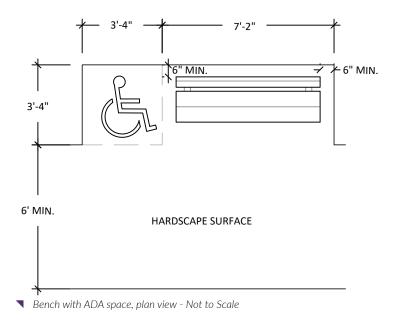
Locate bench in seasonally shaded areas when possible.

LIFE CYCLE EXPECTATIONS

A 10 year warranty is required.

Benches are anticipated to require replacement after 20 years of normal and ordinary use.

Bench





Bike Rack



■ MADRAX Metro Bike Rack

STANDARD MODEL

Madrax, Metro Bike Rack Finish: Galvanized

OR CITY APPROVED EQUAL

PURPOSE

Provide bike racks at all parks and recreation facilities to support cycling transit.

GENERAL INFORMATION

Bike racks are to be Madrax Metro Bike Rack, "Inverted U" model type.

MATERIALS AND FINISH

Bike racks are to be hot dipped galvanized steel and powder-coated.

Metal products must have smooth welds, joints, and corners.

The use of recycled materials is acceptable.

FEATURES

Alternative bike racks are subject to approval by Park and Recreation Staff.

The preferred bike rack color is a powder coated grey finish, but alternatives may be approved by Park and Recreation Staff.

INSTALLATION

Mount bike racks on concrete, consistent with the manufacturer's recommendations.

Mount bike racks to be firm and plumb.

Where required, install steel shims prior to anchoring in place. Base plates more than 3/8 inch from grade require high-strength epoxy non-shrink grout.

Install multiple racks parallel with adjacent units, 3 feet apart.

Locate bike racks so that parked bikes do not impede pedestrians.

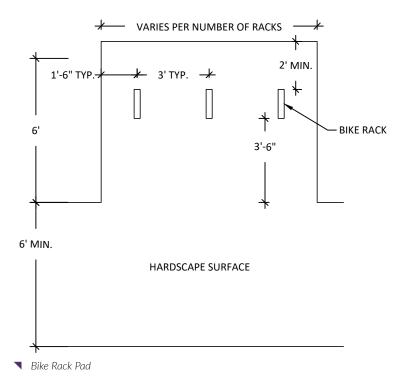
Located bike racks 3 feet - 6 inches minimum from adjacent walls.

LIFE CYCLE EXPECTATIONS

A 10 year minimum warranty is required.

Bike racks are anticipated to require replacement after 20 years of normal and ordinary use.

Bike Rack





Drinking Fountain



Drinking fountain with accessible bowl and bottle filler

STANDARD MODEL

Most Dependable Fountain Inc.

> Model 10145

Satin finish stainless steel bowl

Color: Stainless Steel or Black powder-coated galvanized steel pedestal

OR CITY APPROVED EQUAL

PURPOSE

Provide drinking fountains in parks where water supply is desirable, particularly near active park sites and playgrounds.

GENERAL INFORMATION

Provide fountains with standard and wheelchair accessible drinking options.

Drinking fountains must maintain 2 feet 3 inch minimum vertical clearance and 2 feet 10 inch maximum vertical clearance from finished grade.

Drinking fountains are to be activated by a low-weight, 5 lbs or less, push-button operation mechanism located below the bowl.

Include a vandal proof panel for access to interior systems and filters on all drinking fountains.

Locate fountains along pathways on a separate concrete pad with ADA accessibility.

MATERIALS AND FINISH

Provide a drinking fountain that consists of standard steel or stainless steel for commercial and exterior use.

Provide a black powder coat drinking fountain. Provide a satin finish stainless steel for drinking fountain bubbler, bowl, and buttons.

Drinking fountain to consist of smooth welds, joints, and corners.

Provide weather resistant hinges, latches, and mechanical parts.

Include bottle fillers and hose bib on drinking fountains.

The use of recycled materials is acceptable.

INSTALLATION

Surface mount drinking fountains to hardscape surfaces per manufacturer's recommendations.

Provide a 3 feet - 4 inch minimum horizontal dimension of hardscape surface at the accessible perimeter of each fountain.

Install drinking fountains by a licensed Plumber consistent with applicable City and State codes.

Slope the drinking fountain slab to shed water.

LIFE CYCLE EXPECTATIONS

A 1 year minimum warranty is required.

Drinking fountains are anticipated to require replacement after 5 years of normal and ordinary use.



Flagpole



▼ Flagpoles

FLAGPOLE LOCATION

Flagpole locations may include but are not limited to: parks, ball fields, and municipal and or institutional buildings

PURPOSE

Install flagpoles to display local, state, and federal flags.

GENERAL INFORMATION

Use flags and flagpoles consistent with the United States Flag Code.

Flagpoles are to be 30 feet maximum vertical height unless otherwise approved by Park and Recreation Staff.

The pulley system is to be interior and accessed by a locked panel at the base of the pole.

MATERIALS AND FINISH

Construct flagpoles of seamless extruded aluminum alloy tubing, with a minimum wall thickness of 5/32 inch, and brushed satin finish.

Provide a grey medium satin polish to flagpoles. Seal flagpole flashing collar with a clear, hard-coat wax.

Flagpoles are to be designed to fly a 6 feet by 10 feet American flag, a 5 feet by 8 feet Texas State flag, and a 4 feet by 6 feet City of Angleton flag in combination.

INSTALLATION

Locate flagpoles not to conflict with active uses or with existing or proposed vegetation. Locate flagpoles adjacent to accessible hardscape surfaces.

Install flagpoles in locations that do not disrupt pedestrian traffic. Provide a 3 feet 4 inch minimum horizontal width hardscape surface adjacent to accessible pathway.

Construct concrete footings consistent with plans designed by a Professional Engineer. Slope the top of footing to shed water.

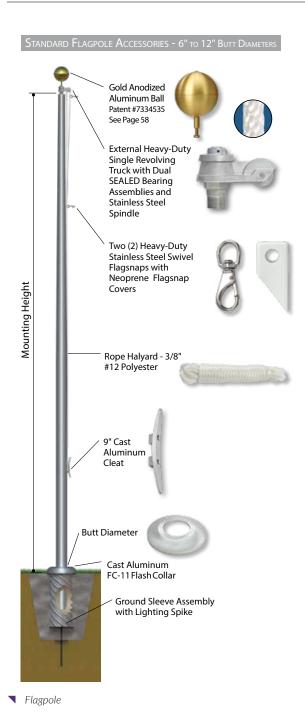
Design flagpole footings for wind loading consistent with City of Angleton code.

LIFE CYCLE EXPECTATIONS

A 10 year minimum warranty is required.

Flagpoles are anticipated to require replacement after 20 years of normal and ordinary use.

Flagpole





Grill



▼ Grill

STANDARD MODEL

Pilot Rock Model: H-16

OR CITY APPROVED EQUAL

PURPOSE

Locate grills in park areas where food consumption is encouraged.

GENERAL INFORMATION

Where grills are permitted, provide at least 1 grill in each park as wheelchair accessible, and 1 accessible grill per every 5 installed. Place grills at a rate of 1 per 5 acres on concrete pads, but no less than 1 per park.

The standard grill model is Pilot Rock, Model H-16, or as approved equal by Park and Recreation Staff.

Locate grills based on prevailing winds, in relationship to pavilions or nearest picnic area, and away from overhangs, low branches, eaves, or other overhead obstructions. Locate grills to minimize impact of smoke, odors, noise, and fire in relation to adjacent uses. Place grills at a safe distance from foot traffic.

Related Standards: Trash Receptacle

MATERIALS AND FINISH

Finish is to be a non-toxic, heat-resistant flat black enamel.

Units must not contain plastic, resin, wood or unfinished metal.

Metal products must have smooth welds, joints, and corners. Joint fasteners to be embedded or sealed.

The use of recycled materials is acceptable.

FEATURES

Provide a metal scoop with each grill to dispose of ashes/coals.

Provide an anti-theft cooking grate.

INSTALLATION

Mount pedestal grills on in-ground posts. Cover adjacent grade with a surface layer of compacted stone dust 3 inches vertical depth over filter fabric and extend 4 feet in all directions from the base of the pedestal.

Provide a minimum clear space of 5-feet extending in all directions.

Mount ADA grills between 1 foot - 6 inches and 2-feet from finished grade to the cooking surface. Mount standard grills up to 4 feet from finished grade to the cooking surface.

Provide a solid surface of 4 feet by 4 feet minimum accessible area at the perimeter of each ADA grill unit on the side facing the hard surface path.

Locate grills a minimum of 15 feet from any tree trunk or structure, and 50 feet from any playground.

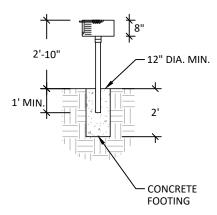
Slope the top of footing to shed water.

LIFE CYCLE EXPECTATIONS

A minimum warranty of 1 year is required.

Grills are anticipated to require replacement after 10 years of normal and ordinary use.

Grill



▼ Grill Installation Detail



Pet Fountain



■ Drinking fountain with accessible bowl, bottle filler, and pet bowl

STANDARD MODEL

Most Dependable Fountain Inc.

- > Model 10145 w/ Pet Fountain
- Model 300 (when accessibility requirements and pet water systems conflict)

Satin finish stainless steel bowl

Color/Finish: Black powder coated and stainless steel

OR CITY APPROVED EQUAL

PURPOSE

Install a drinking fountain with a ground level dog fountain in parks with dedicated pet areas and other areas receiving large amounts of pedestrian traffic.

GENERAL INFORMATION

Only authorized pet fountains may be attached to standard drinking fountain systems.

Refer to Drinking Fountain standard for other applicable standards.

MATERIALS AND FINISH

Provide a pet fountain that consists of standard steel or stainless steel for commercial and exterior use.

Provide a black powder coat pet fountain. Provide a satin finish stainless steel for drinking fountain bubbler, bowl, and buttons.

Pet fountain to consist of smooth welds, joints, and corners.

Provide weather resistant hinges, latches, and mechanical parts.

Include a bottle filler and hose bib on drinking fountains.

The use of recycled materials is acceptable.

INSTALLATION

Surface mount drinking fountains to hardscape surfaces per manufacturer's recommendations.

Provide a 3 feet - 4 inch minimum horizontal dimension of hardscape surface at the accessible perimeter of each fountain.

Install drinking fountains by a licensed plumber consistent with applicable City and State codes.

Slope the slab to shed water.

LIFE CYCLE EXPECTATIONS

A 1 year minimum warranty is required.

Pet fountains are anticipated to require replacement after 5 years of normal and ordinary use.



Pet Waste Bag Dispenser



■ Pet Waste Dispenser

STANDARD MODEL

Namco

Dispenser Model: SKU 2129 Bags Model: SKU 2124B

OR CITY APPROVED EQUAL

PURPOSE

Provide dog waste bag dispensers to encourage pet owner's to clean up after their pets.

GENERAL INFORMATION

Dog waste bag dispenser is the Namco, Doggy Do Dispenser model type, number SKU 2129.

The refillable bags is the Namco, Doggy Do Bags model type, number SKU 2124B

Related Standards: Trash Receptacle, Chain Link Fencing

MATERIALS AND FINISH

Provide a powder-coated galvanized steel post for dispensers.

Dispenser are to be hot dipped galvanized steel and powder-coated.

Pet waste bag dispensers to consist of smooth, weld joints and corners.

The use of recycled materials is acceptable.

FEATURES

Biodegradable bags is preferred.

INSTALLATION

Affix dispensers using stainless steel hardware to a 2 inch by 2 inch metal post or fencing.

Locate dispensers for convenient use including at park entrances near parking lots, at fencing enclosure gates, and as directed by Park and Recreation Staff. Locate dispensers as ADA accessible.

Locate a trash receptacle within 5 feet of each dispenser.

LIFE CYCLE EXPECTATIONS

A 1 year minimum warranty is required.

Pet waste bag dispensers are anticipated to require replacement after 10 years of normal and ordinary



Picnic Table



 Tree Top Products Standard Traditional Picnic Table



■ Tree Top Products Accessible Traditional Picnic Table

STANDARD MODEL

Tree Top Products, Traditional Recycled Plastic Picnic Table (8 foot length)

- > Standard Model (1ZK5530)
- > Accessible (1ZK5643)

Color: Brown Table w/ Black Frame

OR CITY APPROVED EQUAL

PURPOSE

Locate picnic tables in designated areas of parks.

GENERAL INFORMATION

Secure tables to finished grade for tip resistance.

Locate tables to permit 'walk through' access.

Accessible picnic table are to be placed at a rate of 1 per 5 acres on concrete pads, but no less than 1 per park.

Related Standards: Trash Receptacle

FEATURES

Picnic tables are available in multiple configurations; the standard rectangle with side benches is preferred.

Benches can be configured as an 8 feet long table with 6 feet long benches for compliance with ADA.

MATERIALS AND FINISH

Provide galvanized steel or other durable metals designed for exterior commercial use for tables.

Provide a high-quality, permanently affixed black powder coating done through a electrostatic process, or high performance thermoplastic finish for tables.

Alternative colors are subject to approval by Park and Recreation Staff.

Tables to consist of smooth welds, joints, and corners. Embed joint fasteners or seal to avoid corrosion and personal injury.

Table tops and seats to consist of extruded, UV resistant, recycled high-density polyethylene. The use of recycled materials is acceptable.

INSTALLATION

Mount tables with anchor bolts, or consistent with the manufacturer's recommended in-ground method.

Provide an accessible hard surface path to all picnic table areas.

Slope hard surface pad for a minimum 1% cross slope and provide minimum of 3 feet 4 inches of clearance on all sides and a minimum of 5 feet on the accessible side.

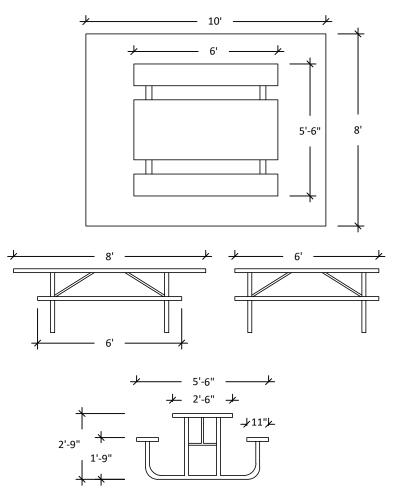
Locate tables in seasonal shade where possible. Locate a trash/recycling can within 15 feet, but 5 feet minimum from the picnic table.

LIFE CYCLE EXPECTATIONS

A 10 year minimum warranty is required.

Picnic tables are anticipated to require replacement after 15 years of normal and ordinary use.

Picnic Table



■ Typical Picnic Table and Concrete Pad Dimensions



Trash Receptacle



Primary Trash Receptacle

STANDARD MODEL

Tree Top Products Model: Northgate Receptacles

OR CITY APPROVED EQUAL



Secondary Trash Receptacle

PURPOSE

Provide trash receptacles at activity centers, trail heads, and other hightraffic areas within and around the park to encourage visitors to maintain a clean park.

GENERAL INFORMATION

The primary trash receptacle model is the Tree Top Products, Northgate receptacle.

Provide matching plastic interior liners.

Locate primary trash receptacles around major facilities, plazas, recreation centers, pavilions, and other high traffic areas.

The secondary trash receptacle is a plastic barrel attached to a post with a rotating hinge.

Locate secondary trash receptacles along trails and within general open spaces such as disc golf.

MATERIALS AND FINISH

Trash receptacles to consist of sturdy, durable metal such as galvanized steel, ductile cast iron, or other metals designed for commercial and exterior use.

Finished metal to consist of highquality, permanently affixed powder coating with smooth welds, joints and corners. Embed or seal all joint fasteners.

Provide weather resistant hinges, latches, and moving parts that are oiled at the time of purchase.

Trash receptacles are a black color.

Recycled materials are acceptable.

FEATURES

Provide a rain cover/bonnet on primary trash receptacles.

INSTALLATION

Surface mount primary trash receptacles hard to surfaces consistent with manufacturer recommendations.

Provide an accessible, hard surface area of 3 feet 6 inches by 3 feet 6 inches adjacent to pathways for primary trash receptacles. Locate trash receptacles not to impede pedestrian access.

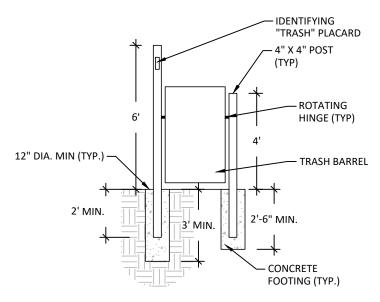
Locate all trash receptacles not to inhibit the monitoring or emptying of the contents.

LIFE CYCLE EXPECTATIONS

A 10 year minimum warranty is required.

Trash receptacles are anticipated to require replacement after 20 years of normal and ordinary use.

Trash Receptacle



▼ Secondary Trash Receptacle Detail



Bollard



Preferred Natural Bollard



■ Alternative Metal Bollard

ALTERNATIVE BOLLARD

Manufacturer: Post Guard Model: 6.6" D x 36" H Stainless Steel Bolt Down

OR CITY APPROVED EQUAL

PURPOSE

Use bollards to limit unauthorized vehicular traffic without restricting the movement of pedestrian and cyclists. Natural bollards are the preferred movement restriction method.

NATURAL BOLLARD

MATERIALS AND FINISH

Natural bollards include locally sourced boulders, trees, shrubs, or other natural material as approved by Park and Recreation Staff.

A licensed Landscape Architect in the State of Texas to approve condition of natural bollards.

INSTALLATION

Natural bollard spacing is approved by Park and Recreation Staff.

Construct per details provided by a licensed Landscape Architect or Professional Engineer in the State of Texas

If the design accommodates other obstructions, such as light poles or signage, these elements may contribute to the bollard spacing as approved by Park and Recreation Staff.

LIFE CYCLE EXPECTATIONS

A 2 year minimum warranty is required.

Natural bollards are anticipated to require replacement only if damaged.

METAL BOLLARD

MATERIALS AND FINISH

Metal bollards to consist of smooth welds, joints, and corners.

Hinges, latches and moving parts must be weather resistant and lubricated at time of purchase.

The use of recycled materials is acceptable.

FEATURES

In instances where a chain will provide an additional barrier, an eye-bolt is required.

Mounting options are permanent embedded, surface bolted, and/or sleeved/removable.

INSTALLATION

Metal bollards spacing is 3 feet - 6 inches minimum horizontal distance.

Collar relief from the surface cannot exceed 1/4 inch.

Where authorized and emergency access is needed, removable install is acceptable. Install a sleeve/casing 3 feet vertical depth minimum below finish grade. Secure removable bollards with lock and key.

LIFF CYCLF FXPFCTATIONS

A 5 year minimum warranty is required for metal bollards.

Metal bollards are anticipated to require replacement after 15 years of normal and ordinary use.





- > Chain Link Fence
- > Metal Fence
- > Wood Enclosure

Item 4.

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Chain Link Fence



▼ Chain link fencing

PURPOSE

Chain link fences are to be used to separate athletic fields, ball courts, playgrounds and active recreation play areas from adjacent uses, and to secure property boundaries.

LIFE CYCLE EXPECTATIONS

A 5 year minimum warranty is required.

Chain link fencing is anticipated to require replacement after 15-20 years of normal and ordinary use.

GENERAL INFORMATION

Fence heights vary per use:

- 4 feet maximum height (playground and use-separation fences)
- 4 feet (baseball/softball field perimeter for ages 12 and under)
- > 6 feet (baseball/softball field perimeter for ages 13 and up)
- > 12 feet (ball courts).

Additional 15 feet maximum temporary netting is permitted around baseball/softball fields.

Park areas greater than 1/2 acre with fencing must have 2 entry points minimum.

Provide 4 feet minimum horizontal width pedestrian entrances.

MATERIALS AND FINISH

Provide matte, woodland/dark green or matte black in color for fencing.

Chain link fabric is PVC coated, Class 2b, thermally fused and bonded.

Provide a core wire diameter of 9 gauge for chain link fabric. Provide a 2 inches diamond mesh without knots or ties, except as knuckling at the top and bottom of the fabric.

Provide 6 inch outside diameter posts for corner and terminal posts. Provide 2-1/2 inches outside diameter line posts. Provide 1-5/8 inch outside diameter rails/braces.

A top and bottom rail is required for chain link fencing. A middle rail is required for fencing exceeding 6 feet in height.

FEATURES

Provide a "Poly-Cap" system on the top rail for fencing around diamond outfields.

Provide a lockable fork latch for single gates and a cane rod on double gates. Include a 2 feet horizontal width threshold the full length of the gate and posts.

Provide a 4 feet minimum width for single gates. Affix gate hinges to posts via clamps and pins that ensure hinges do not rotate on the post.

Provide 16 feet minimum horizontal width for maintenance access gates. Width variations may be approved by Park and Recreation Staff. Affix hinges to gate posts via clamps and pins that ensure hinges do not rotate on the post.

Include double entrance gates in order to provide leashing area for dog parks.

INSTALLATION

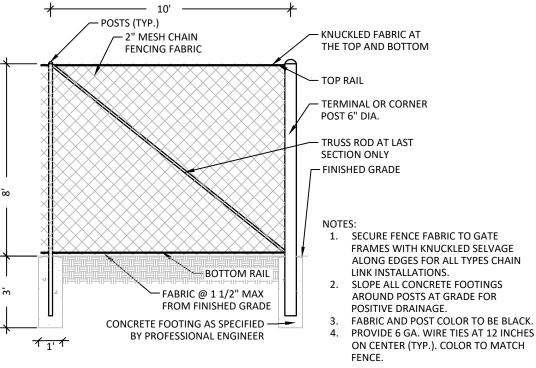
Fence posts and supports must be located outside the field of play for athletic facilities.

Fences must be permanently mounted into concrete footings, 1 foot-6 inches minimum diameter, 3 feet minimum depth. Top of footing is to be sloped to shed water.

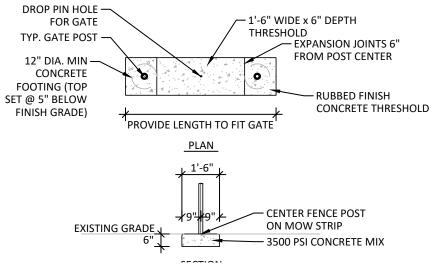
Footings must be installed flush to adjacent finish grade.

Fence fabric knuckling is to be installed 1-1/2 to 2 inches height above surrounding finish grade.

Chain Link Fence



▼ Chain Link Specification



■ Chain Link Concrete Threshold



Metal Fence



▼ Metal fencing

METAL FENCING

Ameristar Fencing - Echelon Plus

PURPOSE

Provide metal fencing in historic districts and special conditions of park use.

GENERAL INFORMATION

Do not exceed 6 feet vertical height for metal fences.

For use-separation, provide a 3 feet - 6 inches minimum vertical height.

Provide a 4 feet minimum horizontal width for pedestrian entrances.

MATERIALS AND FINISH

Metal fence is black in color.

Provide 2-1/2 inch minimum square line posts with a 14 gauge wall thickness, constructed of steel or other durable metal designed for exterior use.

Provide 3/4 inch minimum solid bar pickets constructed of steel or other durable metal designed for exterior use.

Provide 3 inches square steel tubing, with a 3/16 inch wall thickness for corner and terminal posts.

FEATURES

Provide a newell post ball cap sized to fit post top.

Provide a lockable fork latch for single gates. Provide a cane rod for double gates. Include diagonal bracing for gates.

INSTALLATION

Provide shop drawings of fencing fabrication for approved by Park and Recreation Staff.

Permanently imbed fencing posts in concrete footings.

Install top of footer flush to adjacent finish grade. Slope top of footing to shed water.

Bottom of pickets not to exceed 2 inches maximum vertical height from the surrounding finish grade.

Fence panels are to step panel-topanel, do not slope panels with the topography of the site.

LIFE CYCLE EXPECTATIONS

A 10 year minimum warranty is required.

Metal fencing is anticipated to require replacement after 20-30 years of normal and ordinary use.

Item 4.

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Wood Enclosure



Cedar Wood Dumpster Enclosure

PURPOSE

Provide a solid board fence to create a physical/visual barrier surrounding dumpster areas only.

GENERAL INFORMATION

Solid board fences are 6 feet maximum vertical height.

Solid board fences consist of 8 inch by 1 inch (nominal dimensions) mounted horizontal to finish grade.

Board to board spacing not to exceed 1/8" inch.

Support posts are 6 inch by 6 inch (nominal sizes) square posts throughout.

Do not impede pedestrian access with wood enclosure.

MATERIALS AND FINISH

Provide pressure-treated cedar wood or as approved by Park and Recreation Staff.

Pressure-treated lumber treated with Chromated Copper Arsenate (CCA) is prohibited.

Provide stainless steel hardware.

Provide post top metal cap sized to fit post top.

Stain cedar wood a teak color. Paint steel posts black.

Fences with a decorative lattice or other patterns are prohibited.

LIFE CYCLE EXPECTATIONS

A 5 year minimum warranty is required.

Wood enclosures are anticipated to require replacement after 20 years of normal and ordinary use or if damaged.

INSTALLATION

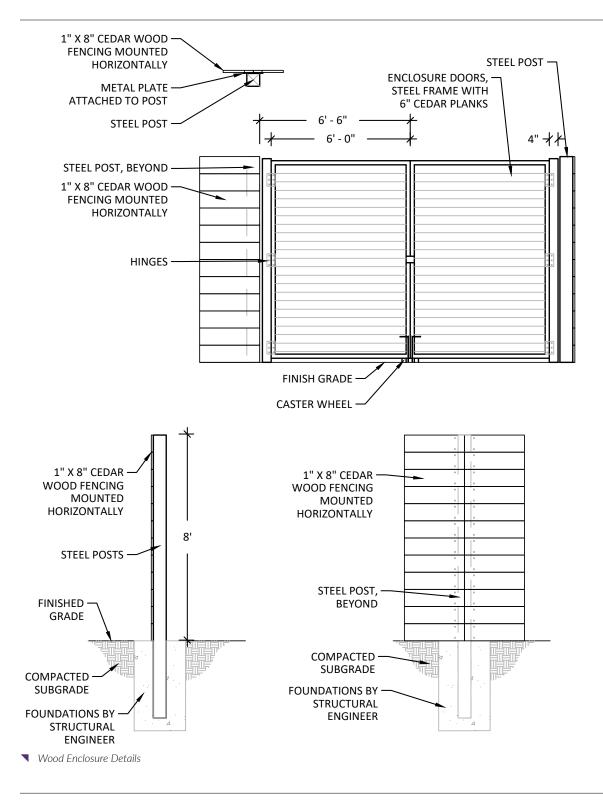
Mount fence posts in concrete. Footing size is 1 foot - 6 inches minimum diameter, 3 feet minimum depth. Install footing top flush with finished grade. Slope the top of footing to shed water.

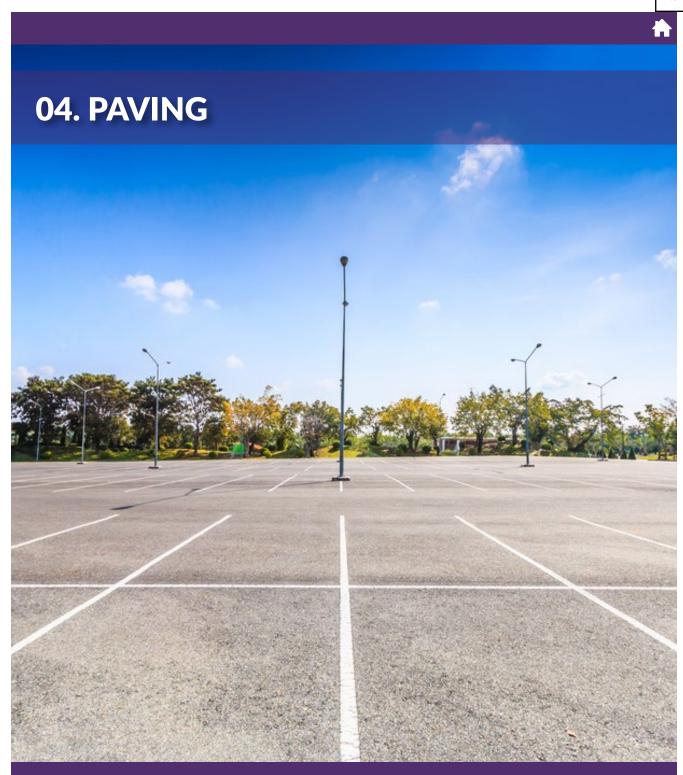
Do not obstruct the view of parks and activity centers from public right-of-way.

Bottom of fence to be 1 inch maximum vertical height from the finish grade.

Fence panels are to step panel-topanel, do not slope panels with the topography of the site.

Wood Enclosure





- > Concrete Sidewalk
- > Crushed Stone Trail
- > Deck / Boardwalk
- > Foot Bridge

- > Natural Trail
- > Parking Lot
- > Park Walkways / Trails

Item 4.

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Concrete Sidewalk



■ Concrete Sidewalk at Dickey Park

TYPICAL DIMENSIONS

Primary pathways: 10 feet in continuous width.

Secondary pathways: 6 feet in continuous width.

PURPOSE

Provide concrete paving materials for non vehicular circulation where a rigid system is desired.

GENERAL INFORMATION

Concrete materials including Portland cement, admixtures, aggregates, and reinforcement to comply with ASTM C-150 standards for Type I concrete.

Paved frontage with curbs and gutters for all required street frontages abutting the outside perimeter of the parkland.

Install a 4 foot minimum concrete sidewalk around play surfaces and along all street frontage of the park.

Trails designed and installed within the park to consist of 10 foot wide concrete trails for primary pathways and 6 foot wide concrete trails for secondary pathways.

All improvements to be reviewed by Texas Registered Accessibility Specialist and approved for compliance with the American Disabilities Act.

MATERIALS AND FINISH

Design mixes to appropriate project conditions, weather, site test results, and materials.

Finish exterior concrete pavement with a light broom finish perpendicular to travel direction unless otherwise specified.

Test concrete mixes for compressive strength, slump, and air content.

FEATURES

Include reinforcement, as determined by the Geotechnical or Professional Engineer.

Include integral color or decorative aggregate throughout the pavement section as approved by Park and Recreation Staff.

INSTALLATION

Include expansion and sawcut control joints with concrete pavement.

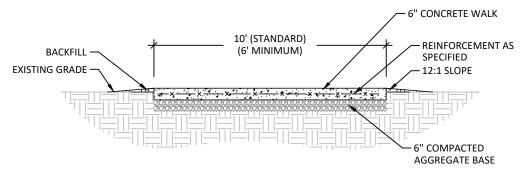
Forms and form release agents may be applied to appropriate concrete mixes and finishes, but must not impair subsequent treatment of the concrete.

Construct concrete pavement with a 2% minimum to 4.5% maximum slope, with a 1.5% cross slope.

LIFE CYCLE EXPECTATIONS

Pavement is anticipated to require replacement after 20-30 years of normal and ordinary use with regular maintenance.

Concrete Sidewalk



■ Typical concrete sidewalk cross section.



Crushed Stone Trail



Crushed stone trail at Freedom Park

TYPICAL DIMENSIONS

Primary pathways: 10 feet in continuous width.

Secondary pathways: 6 feet in continuous width.

PURPOSE

Provide crushed stone trails in environmentally sensitive natural areas where pedestrian access is desired.

GENERAL INFORMATION

Walkways: 10 feet minimum width

In certain circumstances, the use of a 6' wide path may be appropriate for minor connections, as approved by Park and Recreation Staff.

Provide a 4 foot wide shoulder on trails for horseback riding.

MATERIALS AND FINISH

Construct crushed stone trails to consist of a range of particle sizes, from fine dust to 3/8 inch maximum. Locally source stone. Over 90% of stone to pass a 3/8 inch sieve analysis.

Construct a 2 inch minimum crushed stone depth with a 6 inch compacted aggregate base.

Stone color is a grey mix/blend or as approved by Park and Recreation Staff.

FEATURES

Clean stone mix from all debris and sharpened stone pieces.

INSTALLATION

Adjacent trail construction standard clearing limits is as follows:

- Clear brush and branches within 3 feet of the trail and overhead. to a 9 feet minimum vertical height.
- Remove all roots and organic debris to a depth of 4 inches, where appropriate.

Construct a 2% cross-slope in sub-grade materials and compact aggregates to Geotechnical or Professional Engineer specifications.

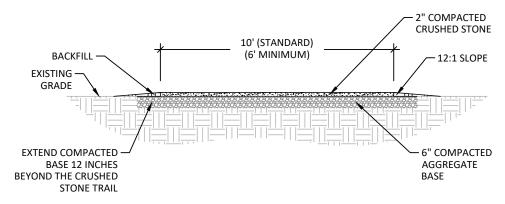
All tree work required for boardwalk install is performed or supervised by an ISA Certified Arborist.

LIFE CYCLE EXPECTATIONS

Crushed stone are anticipated to require replacement after 10 years of normal and ordinary use.

Replace crushed stone on an asneeded basis for areas of washout or erosion.

Crushed Stone Trail



▼ Crushed Stone Trail



Deck / Boardwalk



▼ Boardwalk

PURPOSE

Provide elevated structures, such as decks and boardwalks, where water bodies, unstable ground conditions, elevation changes, or other site conditions impede access, or for elevated pathways over protected natural scenic areas.

GENERAL INFORMATION

Construct structures and foundations consist with plans designed by a Structural Engineer licensed in the State of Texas.

Perform a subsurface and hydrologic investigation to inform structural designs.

Provide railings and handrails on elevated structures.

Provide a geotechnical report prior to structural design.

GENERAL INFORMATION CONTINUED

Design to floodplain performance requirements when decks, boardwalks, bridges, or other structures are located within the 100-year FEMA/FIRM floodplain.

Design structures to loading requirements. Loads include but are not limited to, dead, live, concentrated, vehicle, wind, Design and snow. structures lightweight accommodate construction equipment vehicles.

Design decks, boardwalks, bridges, or other structures consistent to the most current City parkland dedication ordinances, land development code, or other applicable standards within this document.

FEATURES

A 6 feet minimum horizontal clear width is required for all boardwalk and/or structures. Other features, such as handrails, load signs, limitations of vehicle load, and/or limitations of pedestrian/bike traffic, may be added as approved by Park and Recreation Staff.

MATERIALS AND FINISH

Deck and boardwalk materials to consist of marine grade weathering steel, fiberglass, composite resin, concrete or silicate impregnated lumber.

MATERIALS AND FINISH

Provide decking materials that are slip resistant.

Use wood materials on a limited basis. If wood is used, install crown side up. Hardwoods or silicate impregnated lumber must be approved by Park and Recreation Staff.

Construct concrete piling foundations with footing tops sloped to shed water.

Provide stainless-steel hardware.

INSTALLATION

Provide shop drawings to Park and Recreation Staff for approval prior to install.

Provide smooth approaches and transitions consistent to the current accessible standards. Transitions can not exceed 1/2 inch vertical dimensions.

Place deck planks perpendicular to travel direction.

Tree work required for boardwalk installation is performed or supervised by an ISA Certified Arborist.

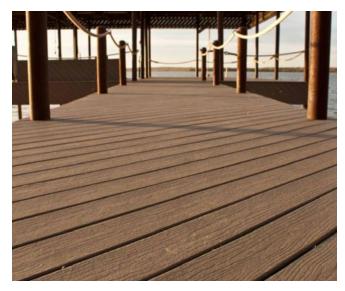
LIFE CYCLE EXPECTATIONS

A 10 year minimum warranty is required for natural woods.

A 10 year minimum warranty is required for synthetic materials.

Decking is anticipated to require replacement after 15 years based on normal and ordinary use.

Decks / Boardwalk



▼ Composite Decking



Foot Bridge



▼ Foot Bridge

TYPICAL DIMENSIONS

Prefabricated Bridge: 6 to 10 feet in width; clear spans from 20 to 100 feet; span-to-width ratio generally 12:1.

Where steep and unstable banks exist, add bridge length to account for bank re-grading and stabilization. Slope bank not to exceed 3:1 slope.

PURPOSE

Provide foot bridges to facilitate safe access across bodies of water, unstable ground conditions, elevation changes, or other site conditions

GENERAL INFORMATION

Construct bridges and abutments consistent to plans designed by a Structural Engineer licensed in the State of Texas.

Design bridges accounting for culverts subject to periodic flooding.

Design to floodplain performance requirements when decks, bridges, boardwalks, other structures are located within the 100-year FEMA/FIRM floodplain.

Perform a subsurface and hydrologic investigation to inform structural designs.

Provide a geotechnical report prior to structural design.

Design structures to loading requirements. Loads include but are not limited to, dead, live, concentrated. vehicle, wind. and snow. Design structures to accommodate lightweight construction equipment and vehicles.

MATERIALS AND FINISH

Materials for foot bridges include:

- Composite Wood
- Concrete or timber abutments, treated for water contact
- Stainless steel hardware

Paint or stain finish as approved by Park and Recreation Staff.

Provide deck material that is slip resistant. Slope bridge surfaces to shed water.

FEATURES

Provide railings and handrails on elevated structures.

Stabilize side slopes; side slopes not exceed 3 to 1 slope. Provide wing walls as necessary.

INSTALLATION

Provide shop drawings to Park and Recreation Staff for approval prior to installation.

In remote or difficult to access locations, assemble bridges on-site.

Locate utilities within the bridge structure or hidden from external

Place deck planks perpendicular to travel direction.

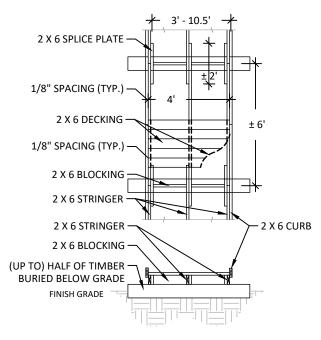
Tree work required for foot bridge installation is performed or supervised by an ISA Certified Arborist.

LIFE CYCLE EXPECTATIONS

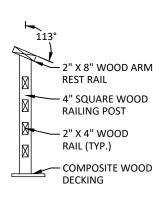
A 10 year minimum warranty for structural components and systems is required.

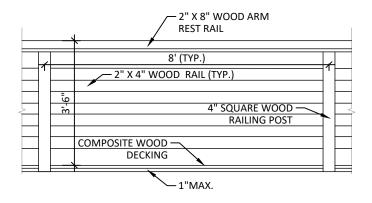
Bridges are anticipated to require replacement after 30 years based on normal and ordinary use.

Foot Bridge



■ Raised Wooden Walkway





■ Railing Section and Elevation



Natural Trail



Nature trail

TYPICAL DIMENSIONS

Primary trails: 10 feet in continuous width.

Secondary trails: 6 feet in continuous width.

PURPOSE

For use in environmentally sensitive areas where pedestrian access is desired.

GENERAL INFORMATION

Walkways: 10 feet minimum width

In certain circumstances, the use of a 6' wide path may be appropriate for minor connections, as approved by Park and Recreation Staff.

Provide a 4 foot wide shoulder on trails for horseback riding.

Conduct an environmental impact study by a licensed Environmental Engineer in the State of Texas prior to design to limit disturbance to any environmentally sensitive areas.

Design and install natural trails to meet standards approved by Park and Recreation Staff, in accordance with related federal, national, state or local codes including, but not limited to, the following:

- United **States** Department of Agriculture Accessibility Guidebook for Outdoor Recreation and Trails
- United States Forest Service Trail **Accessibility Guidelines**

MATERIALS AND FINISH

Provide a 2" depth decomposed granite, aggregate base course, and compacted sub-grade for primary pathways.

Provide a 2" depth decomposed granite, and compacted sub-grade for secondary pathways.

Provide a brown mix/blend of granite fines or as approved by Park and Recreation Staff.

FEATURES

Provide clean friable fines free of debris and other foreign objects.

Provide wayfinding signs, bike racks, and lighting at trail heads and intersections or as directed by Park and Recreation Staff.

INSTALLATION

Adjacent trail construction clearing limits are as follows:

- Clear brush and branches within 3 feet of the trail and to 9 feet minimum vertical height.
- Remove all stumps, roots and organic debris to a depth of 4 inches.

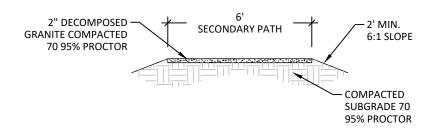
Construct a 2% cross-slope in sub-grade materials and compact aggregates to Geotechnical or Professional Engineer specifications.

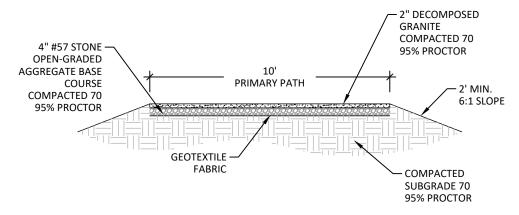
LIFE CYCLE EXPECTATIONS

Granite fines are anticipated to require replacement every 10 years for normal and ordinary use.

Replace granite fines on an asneeded basis for areas of washout or erosion.

Natural Trail





■ Natural Trail Section



Parking Lot



Concrete Parking Lot at Freedom Park

PURPOSE

Design parking lots to provide safe and convenient access to the site and its facilities.

ENTRANCES/EXITS

Provide a clear visibility zone at entrances and exits. The zone will vary due to adjacent street widths and speeds.

Locate entrances and exits directly across from or as far as possible from street intersections. Provide paved frontages with curbs and gutters abutting the outside perimeter of the park.

GENERAL INFORMATION

A variety of paving options exist within the Angleton park system. Parking requirements will vary depending on park size.

Design parking lots to comply with the following:

- City of Angleton Zoning Ordinance, most recent edition
- AASHTO's policy of Geometric Design of Highways and Streets, most recent edition
- Americans with Disabilities Act
- Designed bv licensed Professional Engineer Landscape Architect in the State of Texas

SAFETY

Provide infrastructure in parked vehicle areas for safe pedestrian routes including walkwavs. narrowed crosswalks, and striped paving.

Provide landscaping to separate, but maintain visibility, between pedestrian paths and vehicle paths.

Construct parking lots with a 2% minimum to 4.5% maximum slope, with a 1.5% cross slope.

LIFE CYCLE EXPECTANCY

Pavement is anticipated to require replacement after 20-30 years of normal and ordinary use with regular maintenance.

LOW IMPACT DEVELOPMENT (LID) STANDARDS

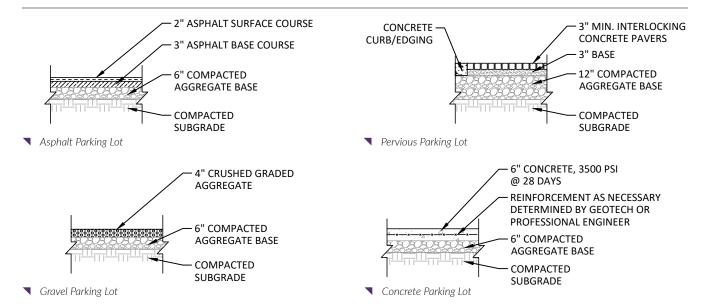
Provide methods οf storm water management, such as LID techniques, into parking lots. These include:

- Create bio-retention cell(s) with under drain(s) and landscaping in terminal parking islands.
- Create bio-retention cells or drainage inlets (or curb cuts) in the terminal parking islands.
- Create bio-retention cells and bio-retention strips to collect runoff between head-in parking.
- > Create bio-retention cells between lines of parking stalls to increase the total treatment surface area of these systems.
- One-way drive aisles to reduce impervious surfaces, as approved by Park and Recreation Staff.
- Permeable paving systems as approved by Park and Recreation Staff. Where permeable paving is not feasible in the entire parking lot, consider portions of the parking lot such as overflow areas and/or parking stalls.

BICYCLE FACILITIES

Provide bicycle lanes and parking at ingress and egress routes.

Parking Lot



ASPHALT PARKING LOT

USE: General standard for most applications.

EDGING: Preferred encroachment barriers include wheel stops or continuous concrete curbing of at least 6 inches in height.

STALL WIDTH: Standard parking space size is 9' x 20'. Install standard white thermoplastic striping to delineate all stalls.

ACCESSIBILITY GUIDELINES: Provide a minimum of two 8' x 20' parking stalls with a central van accessible area.

PERVIOUS PARKING LOT

USE: For use in environmentally sensitive areas or where a pervious pavement application is desired.

EDGING: Preferred encroachment barriers include wheel stops or continuous concrete curbing at 6 inches vertical height.

STALL WIDTH: Standard parking space size is 9' x 20'. Install standard white thermoplastic striping to delineate stalls if paving material allows. Otherwise, install contrasting color pavers, or alternate patterns to delineate stalls.

ACCESSIBILITY GUIDELINES: Consistent with asphalt parking lot.

GRAVEL PARKING LOT

USE: Gravel parking areas are acceptable low traffic and/ or temporary parking areas, as approved by Park and Recreation Staff.

EDGING: Provide wheel stops for parking spaces.

STALL WIDTH: Standard size parking spaces are 9' x 20'.

ACCESSIBILITY GUIDELINES:

Consistent with asphalt parking lot. Delineate spacing as stated above.

CONCRETE PARKING LOT

Concrete may be used for vehicular circulation as approved by Park and Recreation Staff.

Design parking lot consistent with consistent with asphalt parking lot specifications.

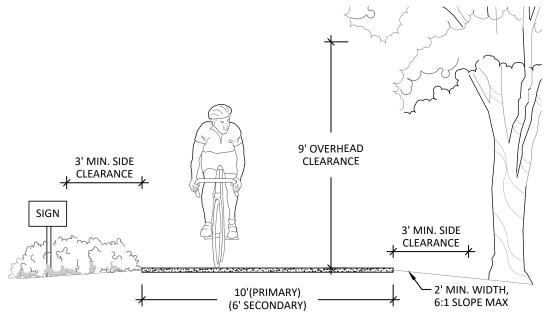
Concrete materials include Portland cement, admixtures, aggregates and reinforcement consistent with ASTM C-150.

Test concrete for compressive strength, slump, and air content. Construct expansion and sawcut control joints per Professional Engineer specifications.

Include steel reinforcement as determined by the Geotechnical or Professional Engineer. Reinforcement materials to comply with ASTM standards.



Park Walkways / Trails



Shared Pathway



■ Bike Pathway

PURPOSE

This section establishes standards for public walkways, trails, and internal pedestrian circulation systems that provide safe pedestrian access.

GENERAL INFORMATION

For additional information related to the development of safe trail facilities, refer to the most recent edition of the American Association of State Highway and Transportation Officials (AASHTO) Guide for the Development of Bicycle Facilities.

FEATURES

Provide continuous internal pedestrian walkways from the public walkway or right-of-way to the main entrance of buildings and active amenity areas on the site. Connect walkways to pedestrian activities including transit stops, street crossings, buildings, and major site amenities.

Provide a 9 feet minimum overhead clearance from any obstruction for all pathways. If the pathway is a fire lane, minimum overhead clearance is 14 feet.

Primary trail - 10 foot width

Secondary trail - 6 foot width

In certain circumstances, the use of 6' wide paths may be appropriate for minor connections as approved by Park and Recreation Staff.

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05. PARK STRUCTURES AND SHELTERS



- > Dugout Cover
- > Metal Shelter
- > Restroom Facility
- > Shade Canopy
- > Picnic Pavilion

Item 4.

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Dugout Cover / Bleacher



■ Dugout at Freedom Park

PURPOSE

Provide dugouts and bleachers for each diamond field for participant and spectator seating.

GENERAL INFORMATION

Provide 2 dugouts per diamond field; 1 along each foul line.

Construct bleachers to be consistent with the most current building and accessibility codes including requirements for guardrails and barriers. Bleachers capacity is 50 maximum patrons.

LIFE CYCLE EXPECTATIONS

A 5 year minimum warranty is required for dugout cover and bleacher.

Dugouts are anticipated to require replacement after 20 years of normal and ordinary use.

Bleachers are anticipated to require replacement after 10 years of normal and ordinary use.

PRIMARY DUGOUT STYLE

MATERIALS AND FINISH

The primary dugout style is a metal frame structure.

Corrugated metal roof is required on primary dugouts.

Provide black colored, metal roofs with exposed powder coated metal fascia's on all sides.

Provide stainless steel hardware.

SECONDARY DUGOUT STYLE

The use of the secondary dugout style must be approved by Park and Recreation Staff.

MATERIALS AND FINISH

The secondary dugout style is a wood frame structure.

Construct wood dugout consistent with the latest edition of the following guidelines and standards:

- > American Institute of Timber Construction Standards
- Standard Specification for Glued Laminated Timber
- American National Standard of Wood Products - Structural Glued Laminated Timber
- American Institute of Timber Construction Inspection Manual
- American Wood Preserver's Association Standard
- > International Building Code

All lumber to be pressure treated.

Provide architectural shingles or standing seam aluminum roof on wood dugout.

Provide stainless steel hardware.

Architectural shingles is required on secondary dugouts.

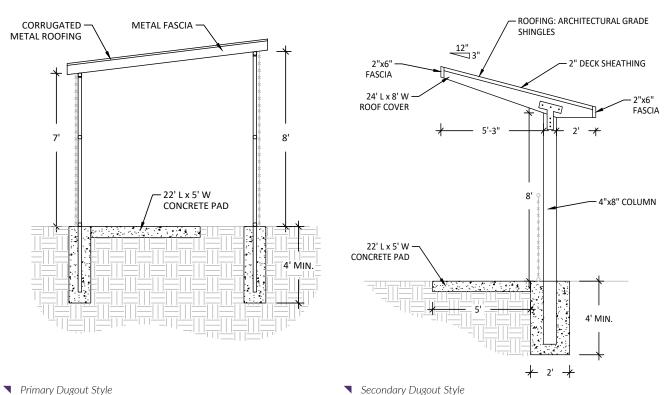
INSTALLATION

When dugouts are a prefabricated structure, install per the manufacturer's assembly instruction.

Provide shop drawings to Park and Recreation Staff for review prior to installation.

Design dugouts for wind loading consistent with City of Angleton code. Inspect dugout connections, foundations, roof, and other components every 5 years or after a high wind event.

Dugout Cover / Bleacher



Primary Dugout Style 3'MIN. CLEAR 4'MIN. CLEAR 4'MIN. CLEAR

■ Typical Bleachers, plan view. Not to scale

BLEACHERS

The bleacher model is Belson Outdoor, Model BGS-008, or as approved by Park and Recreation Staff.

MATERIALS AND FINISH

Construct bleacher seats of anodized aluminum.

Provide a guard rail with a chain link fall barrier on bleachers with more than 5 rows of seats.

Provide slip resistant ribbed surface for bleacher treads and seats. Provide seats as a continuous bench.

Furnished assembly to be free from sharp edges, pinch points, corners or protrusions.

INSTALLATION

Comply with manufacturer's recommendations for assembly.

Install bleachers on a hardscape surface with 4 feet minimum clear horizontal distance from the edge of structure on accessible perimeter.

Where possible, install bleachers adjacent to accessible hardscape surface pathways.

Stabilize bleachers with wedge anchors.

Bleachers are anticipated to be inspected annually.



Metal Shelter



■ Metal Shelter at Bates Park

PURPOSE

Provide metal shelters to shade activity areas and protect patrons from inclement weather.

GENERAL INFORMATION

Metal shelters are available in a variety of sizes and configurations. Size and configuration is as approved by Park and Recreation Staff.

The standard metal shelter manufacturer is RCP Shelters, or City approved equal.

Construct shelters consistent with current ADA/ADAAG standards and guidelines.

Do not impede movement of pedestrian access.

Provide at least 1 accessible covered picnic area per park. Provide covered picnic areas at a rate of 1 per 5 acres.

If a non pre-fabriacted shelter is desired, provide architectural plans designed by licensed Architect or Structural Engineer in the State of Texas.

MATERIALS AND FINISH

Provide a powder coat finish on all metal fascia's, roofs, rafters, columns and purlins of the metal shelter. Timber for interior structural components is acceptable.

Metal shelter component color is charcoal grey (SR.28 SRI 30).

Use A325 high-strength bolts, A563 structural nuts, and ASTM A307 grade anchor bolts for structural connections. Provide stainless steel for all hardware.

Stone veneer column bases may be provided as approved by Park and Recreation Staff.

Corrugated metal roof is required on metal shelters.

FEATURES

Architectural elements added to the roof, rafters, columns, fascia, or other component of the canopy must be approved by Park and Recreation Staff.

INSTALLATION

Provide shop drawings to Park and Recreation Staff for review prior to installation.

Locate metal canopies to minimize conflict with active uses or with vegetation.

Provide concrete footings consistent with manufacturer's recommendations. Slope the top of footing to shed water.

Provide a grounding device for shelters for lightning protection.

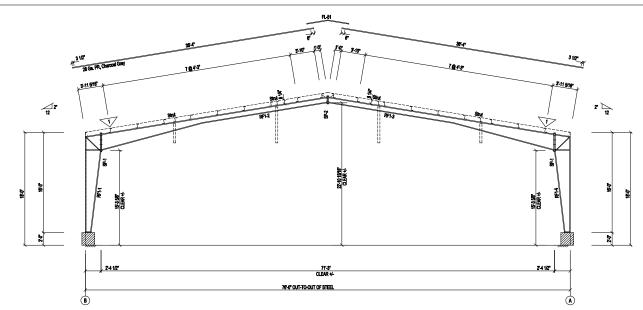
Design metal shelters for wind loading consistent with City of Angleton code. Inspect metal shelter connections, foundations, roof, and other components every 5 years or after a high wind event.

LIFE CYCLE EXPECTATIONS

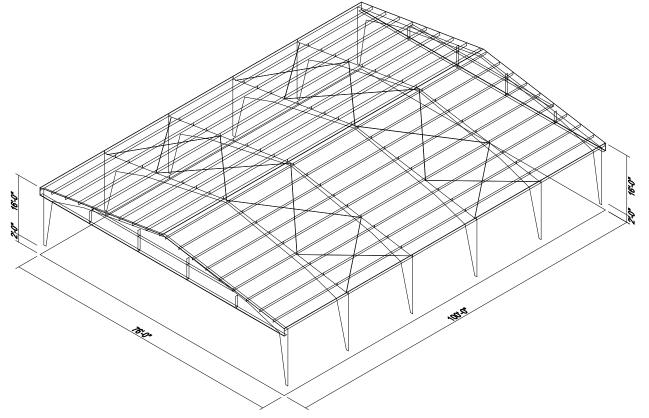
A 5 year minimum warranty is required for shade canopies.

Shade canopies are anticipated to require replacement after 20-30 years or normal and ordinary use.

Metal Shelter



■ Bates Park Metal Shelter



■ Bates Park Metal Shelter



Restroom Facility



■ Conceptual Building at Lakeside Park

PURPOSE

Restroom facilities provide convenience, shelter, and utility service in support of site programs.

GENERAL INFORMATION

Size and configuration of restroom facilities is as approved by Park and Recreation Staff. A prefabricated restroom facility is acceptable.

Site buildings to complement other facilities and the surrounding context in scale, materials, and placement.

Provide restroom facilities to City standards and be consistent with current ADA/ADAAG standards, International Building Codes, and International Plumbing Code.

Provide at least 1 restroom facility per park. Provide restroom facilities at a rate of 1 per 5 acres.

Design new restroom buildings inspired by City of Angleton Lakeside Park restroom facility.

Locate facility entrance to be clearly visible from adjacent public street or parking lot. Identify the primary building entry by articulation of the building mass or other architectural features.

If a non pre-fabriacted building is desired, provide architectural plans designed by licensed Architect in the State of Texas.

Reference Metal Shelter standard for preferred non-prefabricated building style and materials.

Related Standards: Metal Shelter

MATERIALS AND FINISH

Restroom facilities may vary in material but be consistent with City of Angleton Identity Master Plan. Materials may include:

- > Cream Limestone
- > Stone Veneer
- > Concrete
- > Aluminum
- Steel

Provide a powder coat finish on all exterior metals for the restroom facility.

Architectural shingles is required on restroom facilities.

FEATURES

Architectural elements added to the roof, rafters, columns, fascia, or other component of the canopy must be approved by Park and Recreation Staff.

Restroom facilities may incorporate storage or offices for park operations.

INSTALLATION

Provide shop drawings to Park and Recreation Staff for review prior to installation.

Locate restroom facilities to minimize conflict with active uses or with vegetation.

Provide concrete footings consistent with manufacturer's recommendations. Slope the top of footing to shed water.

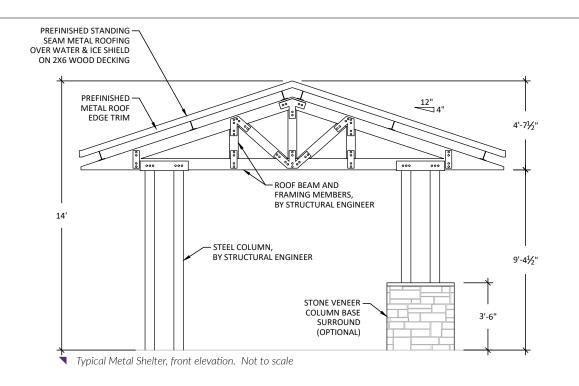
Design restroom facilities for wind loading consistent with City of Angleton code. Inspect restroom facility connections, foundations, roof, and other components every 5 years or after a high wind event.

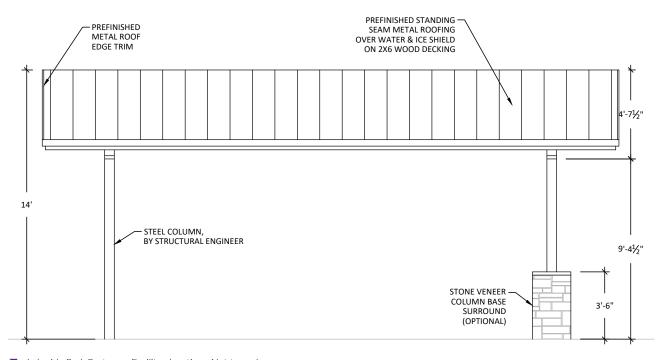
LIFE CYCLE EXPECTATIONS

A 5 year minimum warranty is required for restroom buildings.

Restroom buildings are anticipated to require replacement after 30-40 years with normal and ordinary use.

Restroom Facility





Lakeside Park Restroom Facility elevation. Not to scale



Shade Canopy



■ Shade Canopy at Freedom Park

STANDARD MODEL

Superior Recreational Products, Hanging Cantilever Hip Shade Structure

> 18'L x 12'W x 11'H

Frame Color: Feather Gray Shade Fabric: Midnight

OR CITY APPROVED EQUAL

PURPOSE

Provide shade canopies for shade and protection patrons from inclement whether in support of proposed facilities.

GENERAL INFORMATION

Shade canopies are available in a variety of sizes and configurations. Shade canopy size and configuration is as approved by Park and Recreation Staff.

Construct shade canopy to comply with the current ASTM standards and guidelines.

Do not impede movement of pedestrian access.

Example locations of a shade canopy use include: walking trail bench, athletic field/court benches, bleachers, playgrounds, or as directed by Park and Recreation Staff.

MATERIALS AND FINISH

Provide a powder coat finish on all metal posts of the shade canopy.

Shade canopy post and structure color is feather gray. Shade canopy fabric color is midnight.

Use A325 high-strength bolts, A563 structural nuts, and ASTM A307 grade anchor bolts for structural connections. Provide stainless steel for all hardware.

Stone veneer column bases may be provided as approved by Park and Recreation Staff.

FEATURES

Architectural elements added to the canopy, posts, or other component must be approved by Park and Recreation Staff.

INSTALLATION

Provide shop drawings to Park and Recreation Staff for review prior to installation.

Locate shade canopies not to conflict with active uses or with vegetation.

Install concrete footings consistent with manufacturer's recommendations. Slope the top of footing to shed water.

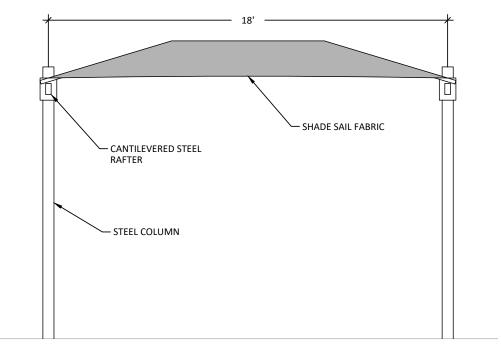
Design shade canopies for wind loading consistent with City of Angleton code. Inspect shade canopy connections, foundations, roof, and other components every 5 years or after a high wind event.

LIFE CYCLE EXPECTATIONS

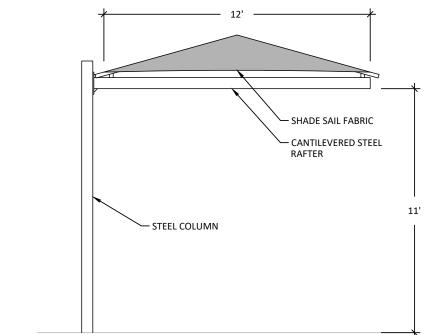
A 5 year minimum warranty is required for shade canopies.

Shade canopies are anticipated to require replacement after 10 years or normal and ordinary use.

Shade Canopy



■ Typical Cantilevered Shade Canopy, front elevation. Not to scale



■ Typical Cantilevered Shade Canopy, side elevation. Not to scale



Picnic Pavilion



▼ Wood Shelter

PURPOSE

Provide picnic pavilion to shade picnic areas and protect patrons from inclement weather.

GENERAL INFORMATION

Picnic Pavilions are available in a variety of sizes and configurations. Picnic Pavilion size and configuration is as approved by Park and Recreation Staff.

Design picnic pavilions consistent with the latest edition of the following guidelines and standards:

- American Institute of Timber Construction Standards
- Standard Specification for Glued Laminated Timber
- American National Standard of Wood Products - Structural Glued Laminated Timber
- > American Institute of Timber Construction Inspection Manual

- > American Wood Preserver's Association Standard
- > International Building Code

Construct picnic pavilions consistent with city standards and the requirements of the American with Disabilities Act (ADA). At least 1 picnic pavilion is required for parks larger than 5 acres.

MATERIALS AND FINISH

Provide wood materials consistent with the previously mentioned guidelines and standards.

Architectural shingles is required on picnic pavilions.

Provide stainless steel hardware.

Stone veneer column bases may be provided as approved by Park and Recreation Staff.

FEATURES

Architectural elements added to the roof, columns, fascia, or other component of the pavilion must be approved by Park and Recreation Staff.

INSTALLATION

If pavilions are pre-fabricated, install consistent with manufacturer's recommendations.

Construct footings at 4 feet minimum depth.

Design picnic pavilions for wind loading consistent with City of Angleton code. Inspect picnic pavilion connections, foundations, roof, and other components every 5 years or after a high wind event.

LIFE CYCLE EXPECTATIONS

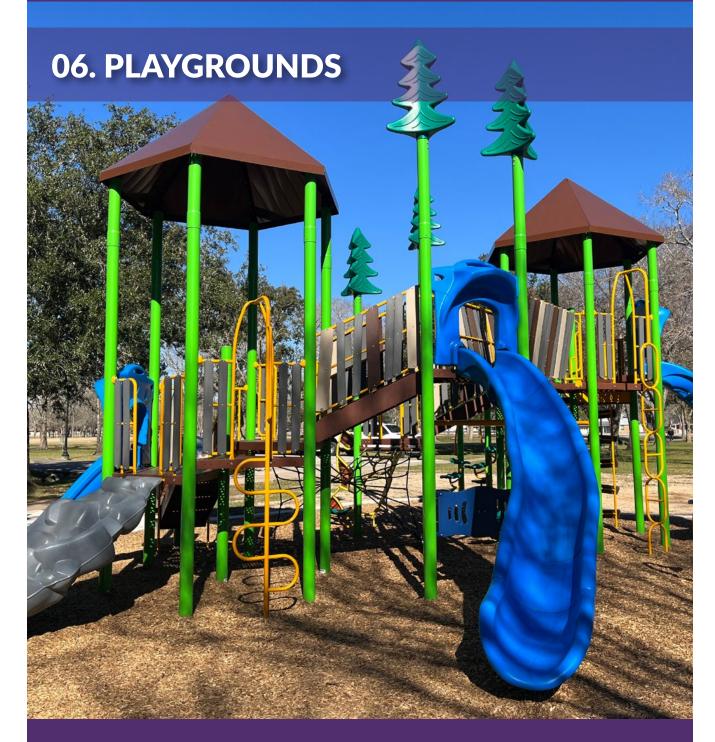
A 5 year minimum warranty is required for picnic pavilions.

Picnic pavilions are anticipated to require replacement after 30 years of normal and ordinary use.

Item 4.

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- > Playground
- > Playground Boundary
- Fall Surfacing EngineeredWood Fiber
- Fall Surfacing Poured in Place Rubber
- Fall Surfacing Rubber Tile Surfacing



Playground



■ Playground equipment at Dickey Park

PURPOSE

Provide playground equipment in parks to maximize play value and safety, while minimizing long-term maintenance.

LIFE CYCLE EXPECTATIONS

Provide readily available replacement parts, maintenance kits, and fasteners for the life of the play equipment.

A warranty of 10 years minimum is required.

Play structures are anticipated to require replacement after 15-20 years based on normal and ordinary use.

GENERAL INFORMATION

Provide certified components to the International Playground Equipment Manufacturers Association or equal.

GENERAL INFORMATION

Provide playground equipment consistent with current CPSC and ASTM safety standards.

Provide equipment consistent with current ADA/ADAAG standards.

Provide playgrounds and equipment to intended age groups. Typical age ranges include: pre-school (2-5 years old (y.o.)), school (5-12 y.o.), and general (2-12 y.o.).

Provide a playground, concrete edging, and surfacing with a 30 child minimum capacity per industry standards. If a playground in a dedicated park is within 1/4th mile, provide other facilities such as athletic courts or splash pads.

Fully concealed areas are prohibited.

Install a 4 foot minimum concrete sidewalk continuous at perimeter of play spaces.

MATERIALS AND FINISH

Provide equipment consisting of durable material designed for exterior use and resistance to climate/vandalism.

Structures with excessive joints, rough welded corners, pinch points, or sharp points are prohibited.

Provide double powder coated finish on all play equipment.

Provide stainless steel hardware.

Provide slip resistant surfacing on play equipment.

Minimize light/bright colors for equipment finishes.

Recycled material is acceptable as approved by Park and Recreation Staff.

FEATURES

Clearly identify a manufacturer on all play equipment.

Provide an age group and playground use sign. Locate the sign in a clearly designated area.

Include inclusive play equipment and shade features.

Include a minimum of 1 accessible swing seat.

Minimize the use of cables, ropes, and chains.

Provide a clear viewing opening for all tubes or enclosed play features. Such components are not to exceed 4 feet in length.

Sand boxes and loose toys are prohibited.

INSTALLATION

Provide drawings to Park and Recreation Staff prior to installation.

Provide approved safety surfacing per the play component specifications.

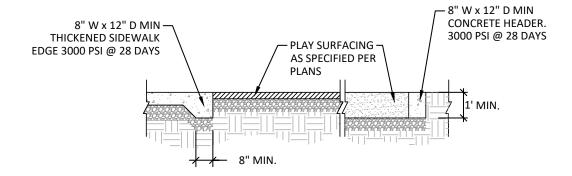
Construct equipment consistent with manufacturer recommendations and industry safety specifications.

Construct equipment footings in the surfacing sub-grade. Construct approved safety surfacing over top of footing; exposed footings are prohibited.

Upon completion of playground installation, a Certified Playground Safety Inspector (CPSI) must audit the playground and equipment.

Owner is required to have a CPSI periodically inspect facility after acceptance.

Playground Boundary



■ Playground boundary conditions



 Concrete playground boundary - Concept Plan for Lakeside Park

PURPOSE

Provide playground boundary to secure play surfacing for a safe and clean environment.

GENERAL INFORMATION

Enclose play surfacing with a concrete boundary. Design and install boundary to meet standards approved by Park and Recreation Staff, in accordance with related federal, national, state or local codes including, but not limited to, the following:

- International Play Equipment Manufacturer's Association (IPEMA)
- Consumer Product Safety Commission (CPSC) Handbook for Public Safety
- American Society for Testing and Materials (ASTM)
- Accessibility Standards for Play Areas through the ADA Accessibility Guidelines (ADAAG)

INSTALLATION

Construct containment borders wide enough to protect surfacing from mowing and other maintenance equipment.

Provide concrete sidewalk around play spaces and along all street frontage of park. at 4 feet minimum horizontal width.

Match concrete boundary finish grade to play surfacing finish grade.

Do not locate containment border within playground equipment use zone.

LIFE CYCLE EXPECTATIONS

A 3 year minimum warranty is required.

Concrete boundary are anticipated to require replacement after 20 years based on normal and ordinary use.



Fall Surfacing - Engineered Wood Fiber



Engineered Wood Fiber

PURPOSE

Use engineered wood fiber on a limited basis with approval by Park and Recreation Staff in outdoor playgrounds and areas where an impact attenuating surface is desired at current facilities. Surface is not recommended for new facilities.

GENERAL INFORMATION

Install engineered wood fiber consistent with standards approved by Park and Recreation Staff, in accordance with related federal, national, state or local codes including, but not limited to, the following:

- International Play Equipment Manufacturer's Association (IPEMA)
- Consumer Product Safety Commission (CPSC) Handbook for Public Safety
- American Society for Testing and Materials (ASTM)
- Accessibility Standards for Play Areas through the ADA Accessibility Guidelines (ADAAG)

Construct a subsurface drainage system with all new safety surfacing. Connect playground subsurface drainage to stormwater collection system.

Related Standards: Playgrounds, Playground Boundary

MATERIALS AND FINISH

Install engineered wood fiber of Texas softwood or hardwoods that do not exceed 3/4 inches in length.

Use non-toxic materials. Chemicals, additives, recycled wood products, wood pallets or waste wood are prohibited.

Provide material free of disease, insects, invasive species, soil, leaves, bark, twigs, metals, or other foreign objects.

INSTALLATION

Coordinate installation of surfacing with play equipment installer.

Prior to installation, contractor to confirm existing sub-grade is free of weeds, and other debris.

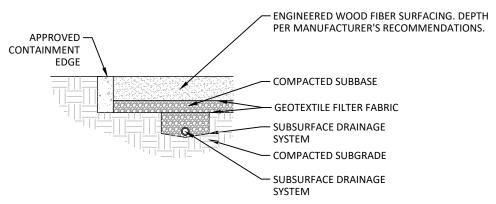
Install material according to depths specified by the manufacturer and CPSC guidelines.

After installation, a qualified third party must test the surfacing for GMAX and HIC scoring, consistent to ASTM standards.

LIFE CYCLE EXPECTATIONS

Engineered wood fiber is anticipated to require replenishment annually based on normal and ordinary use.

Fall Surfacing - Engineered Wood Fiber



■ Engineered Wood Fiber Surfacing section



Fall Surfacing - Poured in Place Rubber



 Poured in Place Rubber Surfacing - Concept Plan for Lakeside Park

PURPOSE

Use poured in place rubber in outdoor playgrounds and areas where an impact attenuating surfacing is desired. Poured in place rubber is preferred for new facilities.

GENERAL INFORMATION

Construct a subsurface drainage system with all new safety surfacing. Connect playground subsurface drainage to stormwater collection system.

Related Standards: Playgrounds, Playground Boundary

GENERAL INFORMATION

Construct poured in place rubber consistent with standards approved by Park and Recreation Staff, in accordance with related federal, national, state or local codes including, but not limited to, the following:

- International Play Equipment Manufacturer's Association (IPEMA)
- Consumer Product Safety Commission (CPSC) Handbook for Public Safety
- American Society for Testing and Materials (ASTM)
- Accessibility Standards for Play Areas through the ADA Accessibility Guidelines (ADAAG)

MATERIALS AND FINISH

Install ethylene propylene diene monomer (EPDM) native rubber for surface material.

Minimize the use of light or bright colors. Color ratios should incorporate 25% black to 75% color.

Use 'aliphatic' 100% polyurethane with UV stabilizer binders.

Compacted aggregate is the preferred sub-base material. A minimum aggregate sub-base is 8 inches vertical depth.

Poured concrete may be used for poor or unstable soils.

Connect playground subsurface drainage to stormwater collection system.

Install surfacing as a two layer system consisting of EPDM. The minimum vertical depth of the top EPDM layer is 1/4 inch.

INSTALLATION

Coordinate installation of surfacing with play equipment installer.

Follow manufacturer installation recommendations. Install material consistent to manufacturer recommended depths and ASTM and CPSC guidelines.

Contractor to ensure sub-grade and all subsurface drainage systems drain properly.

A qualified third party to test the surfacing for GMAX and HIC scoring, consistent to ASTM standards, after installation.

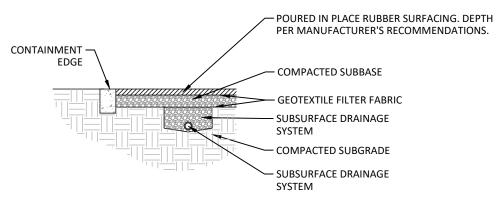
LIFE CYCLE EXPECTATIONS

A 5 year limited warranty is required.

Poured in place rubber is anticipated to require replacement after 10-15 years based on normal and ordinary use

Areas of high traffic such as landing zones at apparatus may require spot replacement at more frequent intervals.

Fall Surfacing - Poured in Place



■ Poured in Place Rubber Surfacing section



Fall Surfacing - Rubber Tile System



■ SofSurfaces Rubber Tile System

RUBBER TILE SYSTEM

Manufactuerer: SofSurfaces Product: SofTILE KrosLOCK

PURPOSE

Use rubber tiles in outdoor playgrounds and areas where an impact attenuating surfacing is desired.

GENERAL INFORMATION

The standard interlocking tile system is "SofTILE KrosLOCK" manufactureed by SofSurfaces, Inc., or City approved equal.

Construct a subsurface drainage system with all new safety surfacing. Connect playground subsurface drainage to stormwater collection system.

GENERAL INFORMATION

Construct poured in place rubber consistent with standards approved by Park and Recreation Staff, in accordance with related federal, national, state or local codes including, but not limited to, the following:

- International Play Equipment Manufacturer's Association (IPEMA)
- Consumer Product Safety Commission (CPSC) Handbook for Public Safety
- American Society for Testing and Materials (ASTM)
- Accessibility Standards for Play Areas through the ADA Accessibility Guidelines (ADAAG)

Related Standards: Playgrounds, Playground Boundary

MATERIALS AND FINISH

Use 2 inches minimum tile thickness, or greater, in compliance with CPSC and ASTM standard.

Minimize the use of light or bright colors. Color ratios should incorporate 25% black to 75% color.

Install tiles on concrete slab.

A poured concrete slab is the preferred sub-base for rubber tiles. Slope concrete sub-slab at 1% minimum to under-drains.

Connect playground subsurface drainage to stormwater collection system.

INSTALLATION

Coordinate installation of surfacing with play equipment installer.

Install material consistent to manufacturer recommended depths and ASTM and CPSC guidelines.

Contractor to ensure sub-grade and all subsurface drainage systems drain properly.

A qualified third party to test the surfacing for GMAX and HIC scoring, consistent to ASTM standards, after installation.

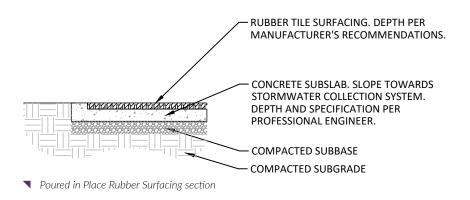
LIFE CYCLE EXPECTATIONS

An 8 year minimum warranty is required.

Rubber tile systems are anticipated to require replacement after 10-15 years based on normal and ordinary use.

Areas of high traffic such as landing zones at apparatus may require spot replacement at more frequent intervals.

Fall Surfacing - Rubber Tile System





07. BALL COURTS AND ATHLETIC FIELDS



- > Baseball / Softball Field
- > Basketball Court
- > Court Surfacing
- > Disc Golf
- > Football Field
- > Horseshoe Pit

- > Soccer Field
- > Tennis Court
- > Volleyball Court



Ball Courts



▼ Tennis Court



■ Basketball Court

PURPOSE

Provide outdoor ball courts to serve the recreation needs of the community.

GENERAL INFORMATION

Ball courts to comply with related federal, national, state or local standards including but not limited to, the following:

- National Federation of State High School Associations (NFSH)
- Sports Turf Management Association (STMA)

Provide positive drainage, maximum 1% slope, from court centerline to the base lines on all ball courts.

Provide an accessible pedestrian pathways to all ball courts.

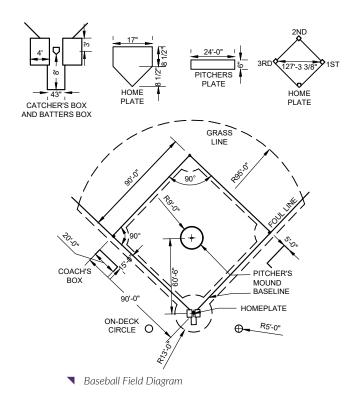
Orient ball courts north-south on the long axis, with maximum 11 degrees off axis for optimal solar alignment.

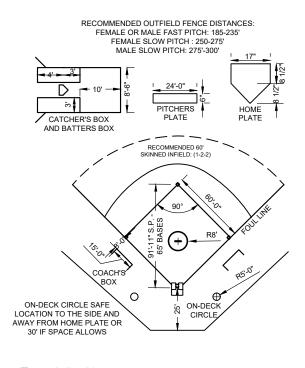
Ball courts may be designed to serve multiple sports as approved by Park and Recreation Staff.

Related Standards: Court Surfacing, Basketball Court, and Tennis Courts.



Baseball / Softball Field





▼ Softball Field Diagram



■ Baseball Field ■ Softball Field

PURPOSE

To provide regulation fields for baseball or softball competition.

GENERAL INFORMATION - BASEBALL/SOFTBALL

Field layouts to conform to the most current National Federation of State High School Association (NFHS) standards or other governing bodies as appropriate.

Related Standards: Chain Link Fencing, Baseball/Softball Backstop



Baseball and Softball / Backstop



■ Backstop

PURPOSE

To provide a backstop with every diamond field.

GENERAL INFORMATION

Install backstops with a permanent, hooded, and flared/winged structure on diamond fields.

Backstop dimensions include:

- > 16 feet minimum horizontal wings (each)
- > 20 feet minimum horizontal center panel
- > 12 feet minimum vertical height fence at the wings and rear of hood
- > 20 feet minimum vertical height clearance at the front of hood

Related Standards: Baseball/Softball Field

MATERIALS AND FINISH

Use PVC coated, Class 2b, thermally fused and bonded for chain link fabric.

Install chain link fabric mesh with a core wire diameter of 9 gauge for the wings, hood, and center panels.

Use the color black for fabric mesh.

Include bottom rail on backstops.

Install 6 inches outside diameter, Schedule 40 for backstop posts.

Install hood frame rails 2 inches outside diameter.

Include a middle rail for fence panels over 6 feet in vertical height. Use 1-5/8 inch outside diameter middle rail/brace.

INSTALLATION

Site the diamond fields on a northeast or southeast orientation. Provide a 10-feet minimum unobstructed area within the foul area of the field.

Locate fence posts and supports outside the field of play for athletic facilities.

Mount posts in concrete footings to be flush to adjacent finished grade.

Slope the top of footing to shed water.

Footings and supports to be designed and sealed by a professional Structural Engineer.

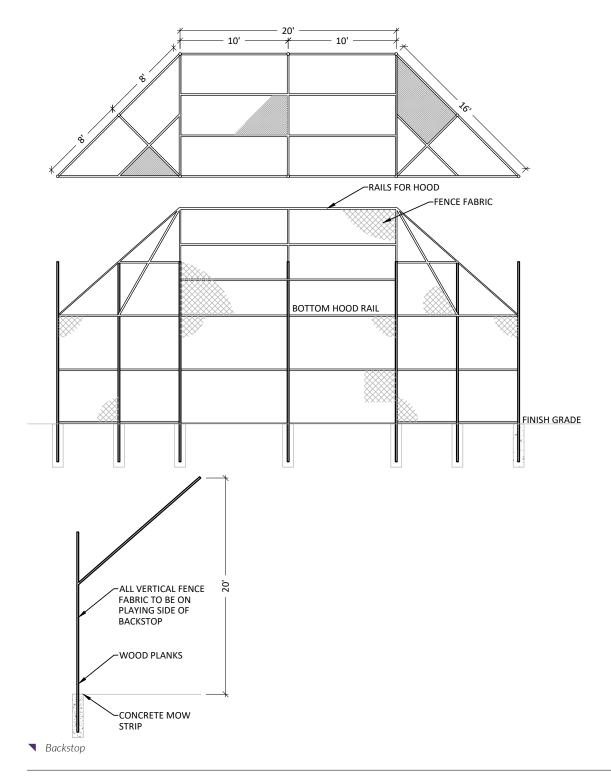
The fence fabric knuckling must not exceed 1-1/2 inches vertical height above the surrounding finish grade.

LIFE CYCLE EXPECTATIONS

A 5 year minimum warranty is required on metal framework.

Backstop structures are anticipated to require replacement after 20 years of normal and ordinary use.

Baseball and Softball / Backstop





Basketball Court



■ IPI by Bison BA873U Basketball Hoop

PURPOSE

To provide competition style, heavy duty basketball hoops at outdoor basketball facilities.

GENERAL INFORMATION

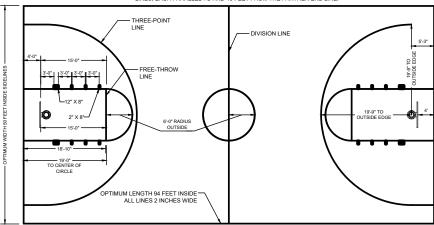
Specify IPI by Bison BA873U for basketball hoop.

Construct court layouts to comply to the most current National Federation of State High School Associations (NFHS) standards or other governing bodies as appropriate.

Post systems to comply with National Collegiate Athletic Association (NCAA) regulations or other governing authority.

Site the basketball court on a north to south orientation. Provide a 10feet minimum unobstructed area on all sides of the court.

Related Standards: Court Surfacing, Chain Link Fencing. IF COURT IS LESS THAN 74 FEET LONG, IT SHOULD BE DIVIDED BY TWO LINES, EACH PARALLEL TO AND 40 FEET FROM THE FARTHER END LINE.



PREFERABLY 10 FEET OF UNOBSTRUCTED SPACE OUTSIDE. IF POSSIBLE TO PROVIDE 3 FEET, A NARROW BROKEN 1-INCH LINE SHOULD BE MARKED INSIDE THE COURT PARALLEL WITH AND 3 FEET INSIDE THE BOUNDARY.

▼ Court Diagram

MATERIALS AND FINISH

Posts and supports to be 6 inches minimum square structural steel tubing with 1/4 inch thick walls.

Steel components to have a black color, double powder coat finish.

The backboard to be square, clear, unbreakable 1/2 inch thick polycarbonate with official perimeter and target area markings.

The goals to be double 5/8" diameter solid steel rim, with a continuous net attachment system.

The nets to be a white color, heavy duty, weather resistant nylon fiber.

FEATURES

Locate the backboard 4 feet inside the baseline with the rim 10 feet above the playing surface.

Provide post and backboard padding for upright posts located within court run out area.

INSTALLATION

Install posts consistent with manufacturer's recommendations. Position backboards consistent with NCAA standards.

Slope post foundations to shed water and be flush to finished grade.

Wind loading design to comply with American Society of Civil Engineers (ASCE) 7-98.

LIFE CYCLE EXPECTATIONS

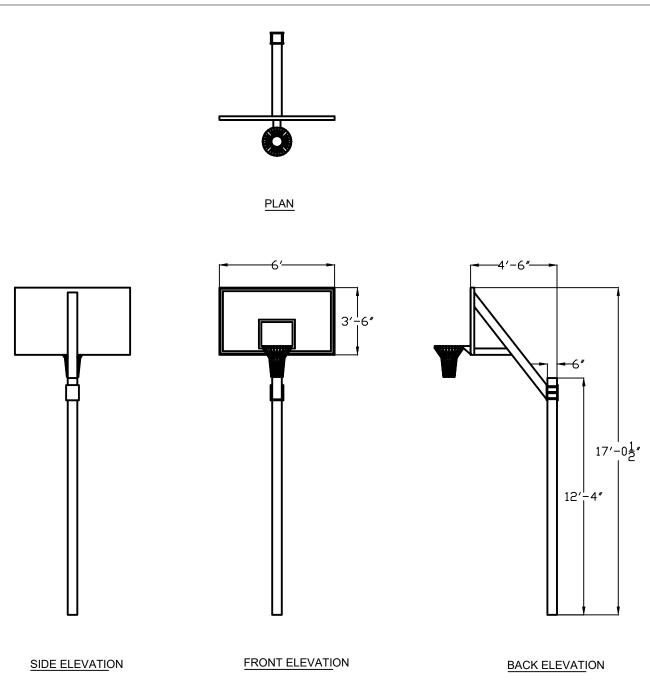
A 10 year minimum warranty is required.

Basketball hoops are anticipated to require replacement after 20 years of normal and ordinary use.

Nets are anticipated to require annual replacement with normal and ordinary use.

Posts are anticipated to require replacement after 10 years of normal and ordinary use.

Basketball Court



▼ Basketball Hoop



Court Surfacing



■ Basketball Court Surfacing

COURT SPECIFICATIONS

3" surfacing base minimum4" Course base minimumColors: Purple or Gray

PURPOSE

All tennis, basketball, and multipurpose courts to use a textured slip resistant surfacing.

GENERAL INFORMATION

Surfacing material and lining to meet United States Tennis Association standards and National Federation of State High School Associations.

Related Standards: Basketball Court, Tennis Court

MATERIALS AND FINISH

Construct courts on a 4 inch minimum depth aggregate base course compacted to specification by Geotechnical or Professional Engineer.

Construct asphalt surfacing to a 3 inch minimum depth.

Provide paved run out areas on all court sides at 10 feet minimum horizontal width.

Use primers or resurfacers to fill and seal the asphalt. Air pockets, holes, cracks, seams, depressions and other blemishes are unacceptable.

Color coating to consist of a mixture of 100% acrylic resins, water, sand and Portland cement.

Provide minimum two coats during color coating.

Provide solid and consistent black lines with sharp edges and corners.

FEATURES

The standard colors are Purple and Gray, with black lines.

Line tennis courts for both singles and doubles play.

Pickelball lines may be added as approved by Park and Recreation Staff.

INSTALLATION

Trained and certified crews to install court surfacing.

Courts to drain baseline-to-baseline at a 1% slope.

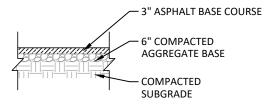
Ensure sub-grade and all subsurface drainage systems drain properly.

Standing water or water ponding on surfacing is unacceptable.

LIFE CYCLE EXPECTATIONS

Color coating is anticipated to require re-application after 5 years of normal and ordinary use.

Court Surfacing



▼ Court Surfacing Section



Disc Golf



Disc Golf Basket at Bates Park



■ Disc Golf Tee Pad at Bates Park

DESCRIPTION

Disc Golf is played much like traditional golf, except players use a flying disc. A golf disc is thrown from a tee pad area to a target.

PURPOSE

Provide suitable disc golf baskets and tee for recreational play.

GENERAL INFORMATION

Awell-balanced course has a mixture of holes that traverse through wooded and open areas. Typically, fairways in wooded area range from 20-40 feet wide. Small recreational courses typically fit two (2) to three (3) holes per acre depending on the terrain.

Fairways should not cross one another and be located far enough apart so errant throws do not become a safety hazard for other players. Avoid installing fairways that are close to public streets, sidewalks, and other areas where non-players congregate.

Course for recreational players should average less than 250 feet per hole, although, no hole should be shorter than 120 feet.

Courses are typically nine (9) or eighteen (18) holes.

MATERIALS AND FINISH

Provide one (beginner) and one (experienced) 5 feet width by 12 feet long tee pad for each hole. This provides opportunity for players of varying skill levels. Locate experienced tee pads 30 feet minimum from the back of the beginner tee pad.

Tee pads must be level from left to right. Provide a maximum slope of 1% from front to back of tee pad.

FEATURES

Provide a colored band at the top of the disc golf basket for visibility. Provide galvanized coating to basket chains to increase durability. Provide the corresponding hole number on the basket.

Provide a directional sign at each beginner tee pad. Provide the hole number, course map, and hole directional information on each sign.

Provide a heavy broom finish for increased traction and slip resistance on all tee pads.

INSTALLATION

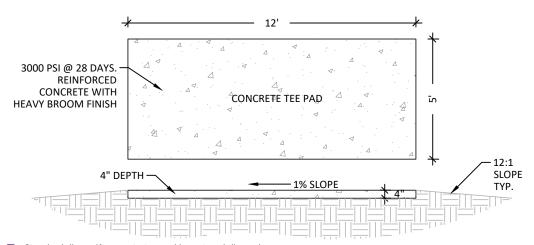
Locate baskets and tee pads in compliance to park design layout.

LIFE CYCLE EXPECTATIONS

A 5 year minimum warranty is required.

Disc golf baskets are anticipated to require replacement after 15 years of normal and ordinary use.

Disc Golf



lacksquare Standard disc golf concrete tee pad layout and dimensions.



Football Field

GENERAL INFORMATION

Field layouts to conform to the most current National Federation of State High School Associations (NFHS) standards.

Site the football field on a north to south orientation. Provide a 10-feet minimum unobstructed area on all sides of the field.

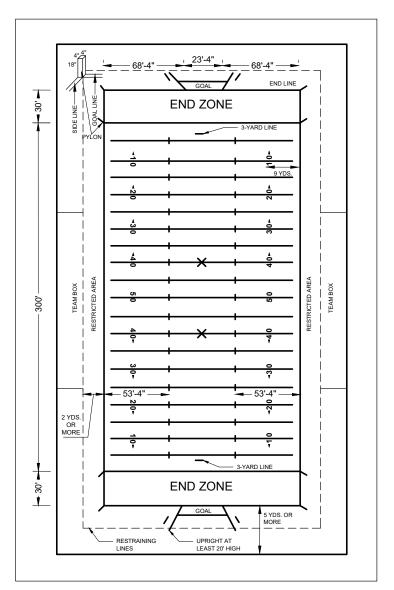
Related Standards: Fencing, Park Structures and Shelters, Ball Courts and Athletic Fields, Signage, Lighting, and Planting and Irrigation

FEATURES

Dimensions:

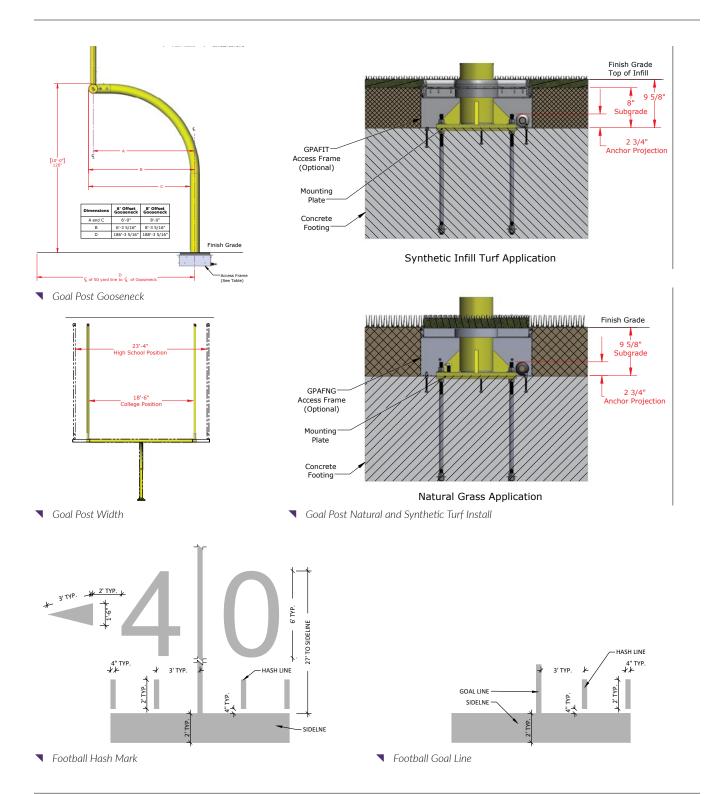
The total field width is measured from face of side line to face of side line.

The total field length is measured from face of back-end line to face of back-end line.



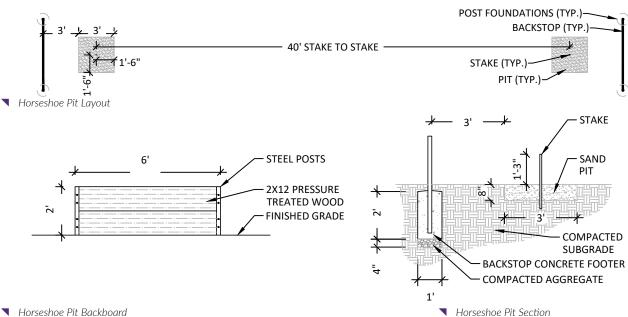
▼ Field Diagram

Football Field





Horseshoe Pit



Horseshoe Pit Backboard



■ Horseshoe Pit at Dickey Park

PURPOSE

Provide suitable horseshoe stakes and backstops at appropriate parks for recreational use.

GENERAL INFORMATION

Site horseshoe pits on a north to south axis.

Space adjacent courts at 12 feet minimum apart horizontal distance from stake to stake.

MATERIALS AND FINISH

Use pressure treated cedar wood for horseshoe backstops.

Paint backstops black.

Sand must be high quality sand, fast draining, free of shells, rocks, clay, and other debris.

INSTALLATION

Fill pit areas with sand, 8 inch depth minimum.

LIFE CYCLE EXPECTATIONS

Provide sand as a top layer annually based on normal and ordinary use.

Backstop boards are anticipated to be replaced every 5 years based on normal and ordinary use.



Soccer Field

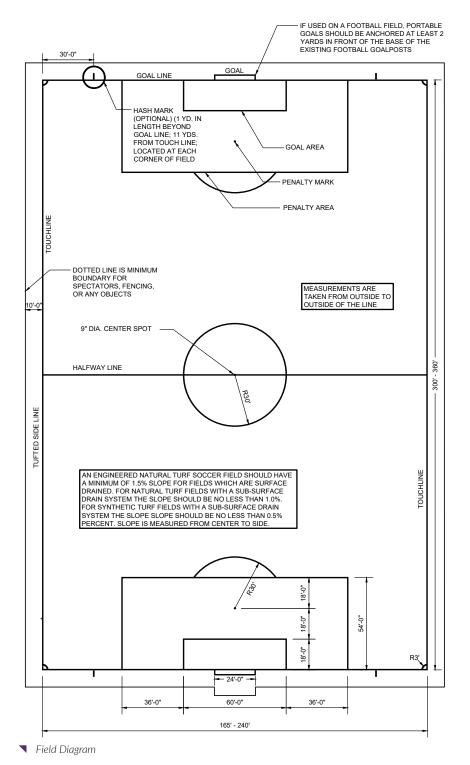
GENERAL INFORMATION

Field layouts to conform to the most current National Federation of State High School Associations (NFHS) standards or other approved governing bodies as appropriate.

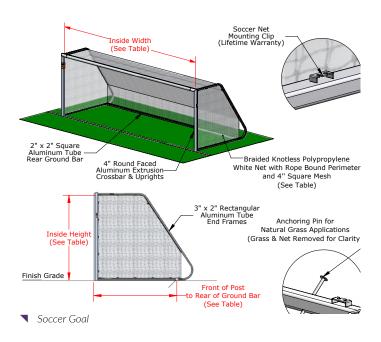
Use soccer goal and football goal post combination goals on athletic fields that share the same field.

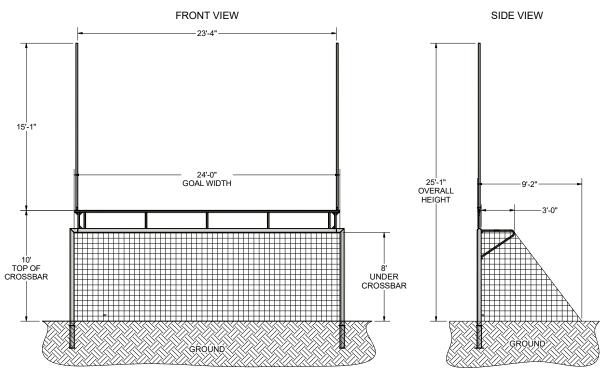
Site the soccer fields on a north to south orientation. Provide a 10-feet minimum unobstructed area on all sides of the field.

Related Standards: Fencing, Park Structures and Shelters, Ball Courts and Athletic Fields, Football Field Diagram, Signage, Lighting, and Planting and Irrigation.



Soccer Field





■ Soccer and Football Goal Combination



Tennis Court



▼ Tennis Court

PURPOSE

Provide regulation tennis net systems at outdoor tennis facilities.

GENERAL INFORMATION

Court layouts to conform to the most current United State Tennis Association (USTA) standards or other governing bodies as approved.

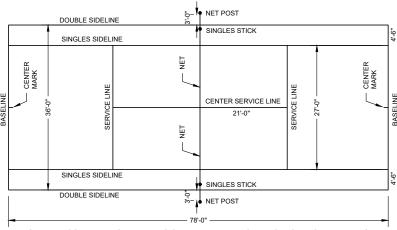
Regulation nets to comply with USTA standards or other governing authority.

Related Standards: Court Surfacing, Chain Link Fencing

LIFE CYCLE EXPECTATIONS

Posts require a 2 year minimum warranty and are anticipated to require replacement after 10 years of normal and ordinary use.

Nets are anticipated to require replacement annually with normal and ordinary use.



NOTE: ALL COURT MEASUREMENTS SHALL BE MADE TO THE OUTSIDE OF THE LINES.

▼ Court Diagram

MATERIALS AND FINISH

Provide 3-1/2 inches min. aluminum or galvanized steel net posts with a green powder coat finish and caps.

Use weather resistant No. 36 nylon net fabric. Provide a galvanized top cable with a white headband on all nets. Install protective net edging at bottom and ends.

FEATURES

Provide a vandal resistant with heavy duty gear net tensioning reel.

Conceal, or install removable, wheel handle.

Provide center net anchors.

Install net posts foundations as designed by a Professional Engineer.

INSTALLATION

Site the tennis court on a north to south orientation. Provide a 10-feet minimum unobstructed area on all sides of the court.

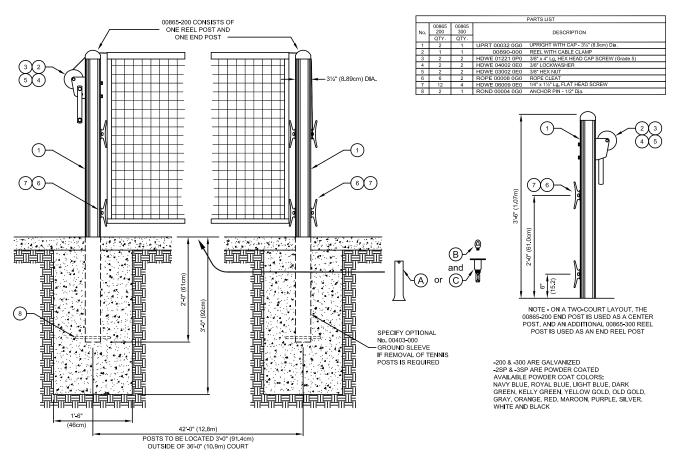
Install the posts in the ground prior to final surface installation and court lining.

Post layout to comply with USTA athletic standards.

Install the top of post foundation flush with final surface. Slope the top of footing to shed water. Install concrete net posts as 1 foot-6 inches diameter and 3 feet vertical depth minimum.

Set center net anchors in, 1 foot by 1 foot horizontal dimension and 1 foot minimum vertical depth, concrete footings.

Tennis Court



▼ Tennis Court Netting



Volleyball Court



■ Sand Volleyball Court

PURPOSE

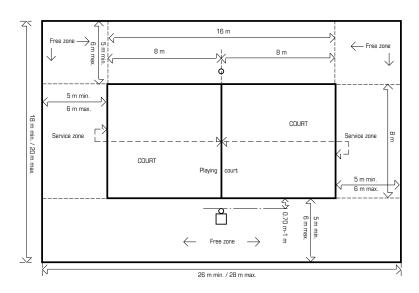
Provide volleyball court and sand mixes for safe athletic play at outdoor volleyball facilities.

GENERAL INFORMATION

Construct court layouts to conform to the most current standards of the International Federation of Volleyball or other governing bodies as appropriate.

Contain volleyball court sand within limits of the volleyball court area.

Provide a USDA soil classification analysis prior to installing court.



▼ Court Diagram

MATERIALS AND FINISH

Provide high quality, low clay content, and fast draining sand, free of shells, rocks and other debris.

Install volleyball court sand with 1 foot minimum continuous vertical depth.

Ensure sub-grade and all subsurface drainage systems drain properly.

Provide stainless steel hardware for net and boundary line components.

FEATURES

Install a nylon material volley ball net with dimensions of 36-feet long, by 39" wide, by 7' 4-1/8 inches tall, measured at the center of the playing court.

Define court boundary with 2 inch, black, UV treated vinyl lines.

INSTALLATION

Site the volleyball court on a north to south orientation. Provide a 10feet minimum unobstructed area on all sides of the court.

Stake court boundary lines in sand. Bury stake in excess sand at 45 degree angle.

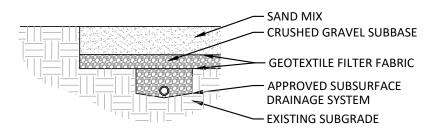
LIFE CYCLE EXPECTATIONS

Volleyball court sand is anticipated to require sieving, cleaning, and replenishing annually based on normal and ordinary use.

Nets are anticipated to require replacement annually with normal and ordinary use.

Posts are anticipated to require replacement after 10 years of normal and ordinary use.

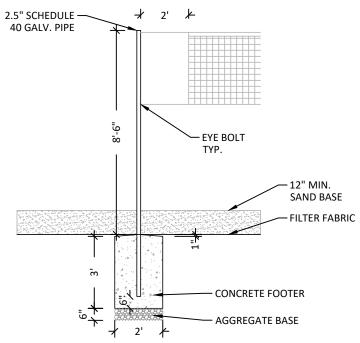
Volleyball Court







■ Volleyball Court Boundary Lines



▼ Volleyball Net



- Park Utilities / Wireless Network Infrastructure
- > Clearing / Site Prep



Park Utilities / Wireless Network Infrastructure



▼ Wifi Hotspot Column

STANDARD MODEL

Manufacturer: Valen Energy Model: 8 foot, 10W, WiFi Hotspot Column

OR CITY APPROVED EQUAL

PURPOSE

Provides wireless network throughout the extents of the park for patrons use.

GENERAL INFORMATION

Wireless network infrastructure is the Valen Energy, 8 foot, 10W Wifi Hotspot Column.

Provide a utility plan, including photometric lines, for all park developments.

MATERIALS AND FINISH

Construct wireless network of sturdy, durable, metal such as galvanized steel, ductile cast iron, or other metals designed for commercial and exterior use.

Provide a metal finishing of highquality, permanently affixed black powder coating, applied through a heat-finished process.

Provide smooth welds, joints, and corners on metal elements. Joint fasteners are required to be embedded or sealed.

The use of recycled materials is acceptable.

FEATURES

Include a remote monitoring system on all wireless network infrastructure.

INSTALLATION

Design wireless network infrastructure footings for wind loading consistent with City of Angleton code.

Design foundations by a Professional Structural Engineer licensed in the State of Texas.

Locate WiFi columns in high traffic areas, but not to impede on pedestrian access.

Store additional network equipment within a secure location such as a maintenance building, bathroom storage closet, or other room intended for Park and Recreation Staff only.

LIFE CYCLE EXPECTATIONS

A 5 year warranty is required.

Wireless network infrastructure is anticipated to be upgraded in technology after 5-10 years.



Clearing / Site Prep



Tree protection measures

PURPOSE

All sites commencing for construction are prepared to protect the health, safety, and welfare of the public, construction crews, and surrounding natural and built environments.

GENERAL INFORMATION

Design and construct parks to meet City of Angleton and Brazoria County requirements, any standards approved by Park and Recreation Staff, and in accordance with related federal, national, state or local codes including but not limited to, the following:

- City of Angleton Land Development Code
- > Texas 811 Call 811 Before You Dig

Install erosion and sediment control and tree protection materials per plans as designed by a Professional Engineer or licensed Landscape Architect.

All tree work is to be performed or supervised by an ISA Certified Arborist.

Water wastewater, electrical services, and all other utilities provided to the remainder of the subdivision is to be provided to the park as part of standard subdivision improvements.

Contractor responsible to remove all trash, dead trees and other unusable materials from the property.

Disposing of construction materials within the park by the owner or developer's contractors, subcontractors, employees or agents at any time while the park is being built is prohibited. If materials are deposited or disposed of within the park, the owner is required to remove these materials within 72 hours of written notice by the City.

Contractors to mark each corner of the park land to be dedicated with a permanent monument consisting of 3/4 inch iron pins set in concrete. Locate and identify the corners on a recordable land survey completed by a land surveyor registered in the State of Texas and provide to the City.



- > General Sign Parameters
- > Educational / Interpretive
- > Wayfinding
- > Entry
- > Regulatory / Warning



General Sign Parameters



■ Type A Sign from City of Angleton Gateways and Identity Master Plan

PURPOSE

To establish a consistency throughout the City of Angleton park system that identify, inform, regulate, protect, and educate park users.

GENERAL INFORMATION

Informational signs include:

- > Educational/Interpretive
- > Entry
- > Regulatory / Warning
- > Wayfinding

Other signs include:

- > MUTCD Manual of Uniform Traffic Control Devices
- > Site Specific Warnings and Regulation

New park developments are required to include a site sign package. The package will identify location and design of all signs.

Signs designating the area as a park is supplied by the developer.

MATERIALS AND FINISH

Sign types per the City of Angleton Gateway and Identity Master Plan vary in material. Materials may include:

- > Cream Limestone
- > Stone Veneer
- Concrete
- > Aluminum
- Vinyl

FEATURES

Sign designs are to comply with the City of Angleton Gateways and Identity Master Plan or otherwise specified by Park and Recreation Staff.

INSTALLATION

Structural foundations for signs is to be designed by a licensed Structural Engineer in the State of Texas.

Locate signs not to conflict with existing or proposed vegetation or plantings.

LIFE CYCLE EXPECTATIONS

A 3 year minimum warranty is required on educational signs.

Signs are anticipated to require replacement after 20-30 years based on normal and ordinary wear.



Educational / Interpretive



■ Vacker Sign Story Walk Sign

STANDARD MODEL

Vacker Sign

Model: StoryWalk Sign

OR CITY APPROVED EQUAL

PURPOSE

Inform, educate, and communicate messages to patrons of parks, recreation areas, and open spaces.

GENERAL INFORMATION

The standard educational signage is the Vacker Sign, Model Story Walk, or City approved equal.

Locate educational and interpretive signs where:

- Significant historic or contemporary events occurred.
- > There are thought-provoking features, structures, or processes.
- > A change in the visitor's mindset or actions is encouraged.

Sign dimension is 16.75 inches tall with a 18 inches wide by 24 inches long panel.

Related Standards: Park Walkways / Trails

MATERIALS AND FINISH

Provide black, powder coated aluminum sign post and frame.

Provide stainless steel for all hardware.

FEATURES

Angled sign is preferred.

Education or interpretive graphics provided by owner.

QR codes may be included on signs as approved by Park and Recreation Staff.

INSTALLATION

Locate signs not to conflict with existing or proposed vegetation or plantings.

Locate signs a minimum of 3 feet from the edge of all shared-use paths or pedestrian walkways.

Install per manufacturer's recommendations.

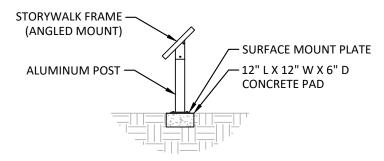
Slope the top of foundations to shed water and must be flush to finished grade.

LIFE CYCLE EXPECTATIONS

A 3 year minimum warranty is required on educational signs.

Signs are anticipated to require replacement after 15-20 years based on normal and ordinary wear.

Educational / Interpretive



■ StoryWalk Sign - Surface Mount Installation



Wayfinding



 Type D Sign from City of Angleton Gateways and Identity Master Plan



 Type F Sign from City of Angleton Gateways and Identity Master Plan

PURPOSE

Inform, orient, and direct patrons to nearby features, amenities, and spaces.

GENERAL INFORMATION

Wayfinding signs are an information system to guide people through the natural and built environment.

Signs emphasize direction, entry, and orientation.

Related Standards: Parking Lot, Park Walkways / Trails

MATERIALS AND FINISH

Sign types per the City of Angleton Gateway and Identity Master Plan vary in material. Materials for sign type D and F include:

- > Vinyl
- > Stone Veneer
- > Concrete
- > Aluminum

FEATURES

Sign designs to comply with the City of Angleton Gateways and Identity Master Plan or otherwise specified by Park and Recreation Staff.

INSTALLATION

Design structural foundations for signs by licensed Structural Engineer in the State of Texas.

Locate wayfinding signs at trail heads and intersections, entrance drives, and high traffic pedestrian areas.

Locate signs not to conflict with existing or proposed vegetation or plantings.

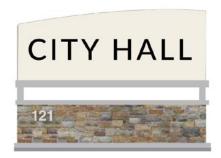
LIFE CYCLE EXPECTATIONS

A 3 year minimum warranty is required on educational signs.

Signs are anticipated to require replacement after 15-20 years based on normal and ordinary wear.



Entry



 Type E Sign from City of Angleton Gateways and Identity Master Plan

PURPOSE

Locate identity signs at the entrances of city owned buildings and designated parks.

GENERAL INFORMATION

All new parks, except Undeveloped Park or Passive Park (UD), are to have an entry sign.

One entry sign per egress/ingress or as approved by Park and Recreation Staff.

Signs designating the area as a park is supplied by the developer.

Related Standards: Parking Lot

MATERIALS AND FINISH

Sign types per the City of Angleton Gateway and Identity Master Plan vary in material. Materials for sign type E include:

- > Cream Limestone
- > Stone Veneer
- > Concrete
- > Aluminum

FEATURES

Sign designs to comply with the City of Angleton Gateways and Identity Master Plan or otherwise specified by Park and Recreation Staff.

INSTALLATION

Design structural foundations for signs by licensed Structural Engineer in the State of Texas.

Locate entry signs outside the clear visibility zone of a parking lot egress/ingress.

LIFE CYCLE EXPECTATIONS

A 3 year minimum warranty is required on educational signs.

Signs are anticipated to require replacement after 20-30 years based on normal and ordinary wear.



Regulatory / Warning

Welcome to

Park Name Here

- Park hours are from sunrise to sunset, except by permitted use
- Dogs must be on a leash and handlers must clean up after their pet
- · Use trash cans to dispose of all waste
- No amplified sound, except by permitted use.
- · No alcoholic beverages or glass containers
- · No alcoholic beverages
- · All vehicle parking in designated parking

For non-emergency police assistance, call 979-849-2283
For general recreation information, call 979-849-4364 or visit
www.tx.angleton2.chiveplus.com/334Parks.Recreation
Use of this park is subject to the City of Angleton code.



Department of Park

Park Rules Sign at Dickey Park

PURPOSE

Permanent regulatory sign provide information such as park hours, rules, regulations, emergency contact information and nonessential programming at all parks.

GENERAL INFORMATION

State the name of the park, the City of Angleton as the park operator, and a contact number to report safety issues on all signs.

Post signs in unobstructed viewsheds near activity centers or park entrances.

Additional languages may be included on signs as approved by Park and Recreation Staff.

MATERIALS AND FINISH

Materials to be durable, reflective, weather resistant, UV resistant and low-glare.

Sign graphics, colors and fonts to comply with City of Angleton Brand Standards.

Signs to be 1/16 inch minimum thick aluminum.

INSTALLATION

Mount signs to fences or attached to a standard post.

Post signs at a 4 feet vertical height from finish grade to the center of the sign board.

Any outdated or repetitive signs to be removed at time of installation.

FEATURES

Sign designs are to comply with the City of Angleton Gateways and Identity Master Plan or otherwise specified by Park and Recreation Staff.

The following sign sizes are acceptable as determined by location, size of park, visibility, and as approved by Park and Recreation Staff:

- > 24 inch length x 18 inches width
- > 24 inch length x 24 inches width
- > 36 inch length x 24 inch width
- > 48 inch length x 36 inch width

QR codes may be included on signs as approved by Park and Recreation Staff.

Orient signs in a portrait direction.

Authorized signs are approved for the following areas:

- > Fields/Active Recreation Sites
- > Natural Areas
- > Picnic Areas
- > Playgrounds
- > Ponds
- > Residential Neighborhoods
- > Waterfront, including Marina
- Dog Park

LIFE CYCLE EXPECTATIONS

A 3 year minimum warranty is required on educational signs.

Signs are anticipated to require replacement after 10-15 years based on normal and ordinary wear.

Regulatory / Warning Signs

PURPOSE

The following text is used for park regulatory signs.

ALL PARK AREAS

(except user specific, such as dog parks, waterfront parks, athletic fields, etc.)

- Park hours are from sunrise to sunset, except by permitted use
- Dogs must be on a leash and handlers must clean up after their pet
- > Use trash cans to dispose of all waste
- > No amplified sound, except by permitted use
- > No firearms or explosives
- > No alcoholic beverages or glass containers
- > All vehicles in designated parking

For non-emergency police assistance, call 979-849-2283. For General recreation information, call 979-549-0410 opt. 5 or visit www.tx-angleton2.civicplus.com/394/Parks-Recreation. Use of this park is subject to the City of Angleton code.

NATURAL AREAS

- Park hours are from sunrise to sunset, except by permitted use
- > Dogs must be on a leash and handlers must clean up after their pet
- > Use trash cans to dispose of all waste
- > No amplified sound
- > No firearms or explosives
- > No alcoholic beverages or glass containers
- > All vehicles in designated parking
- Stay on trails to protect native plants and to avoid poison ivy
- > Disturbing park wildlife or plants is prohibited

FIELD / ACTIVE RECREATION SITES

- > Park hours are from sunrise to sunset, except by permitted use
- Dogs must be on a leash and handlers must clean up after their pet
- > Use trash cans to dispose of all waste
- > No amplified sound, except by permitted use
- > No firearms or explosives
- > No alcoholic beverages or glass containers
- > No dogs allowed on field
- > Field use by permit only
- > No golfing
- > Vehicles in designated areas only; the City of Angleton is not responsible for damages to vehicles in this lot.
- > No vehicle maintenance allowed on site
- > Add for diamond fields: No hitting balls into fence

PICNIC AREAS

- > Park hours are from sunrise to sunset, except by permitted use
- > Dogs must be on a leash and handlers must clean up after their pet
- > Use trash cans dispose of all waste
- No amplified sound, except by permitted use
- > No firearms or explosives
- > No alcoholic beverages or glass containers
- > All vehicles in designated parking
- > No organized sports allowed in picnic areas
- > Fires are permitted in park grills only
- Picnic areas available by reservation; reserve online at https://secure.rec1.com/TX/angleton-tx/catalog

10. LIGHTING



- > Athletic Field
- > Historic Pole
- > Solar
- > Street, Parking Lot, Path, and Area



Athletic Field



Typical Athletic Field Lighting

PURPOSE

Provides athletic field and court lighting systems to ensure safe play environments where athletic field/court use is desired beyond normal daylight hours.

LIFE CYCLE EXPECTATIONS

A 25 year warranty is required on athletic lighting systems.

Lighting systems are anticipated to require replacement after 40 years of normal and ordinary use.

GENERAL INFORMATION

Provide athletic field and court lighting as a complete sports lighting system.

The standard system is the LED Musco Light-Structure, or City approved equal.

Provide lighting levels for safe play for the programmed sports. The average foot candle level on a rectangular playing surface is 50 foot candles (fc) with uniformity at 2.0:1.0. The average foot candle level on a court playing surface is 30 fc with uniformity at 2.0:1.0.

Include photometric plan for all park developments. Provide ample overhead lighting throughout the park to provide a safe and secure environment.

Design lighting consistent with standards approved by Park and Recreation Staff, in accordance with related federal, national, state, or local codes, including, but not limited to, the following:

 Illuminating Engineering Society of North American (IESNA)

FEATURES

Include a remote monitoring system on all light systems for performance tracking.

Include a remote lighting control system on all light systems that allows operation via website, phone, and email. Program system up to a year in advance and accept a seven day schedule.

Include an accessible on-off selector switch located on one of the poles for all lighting systems.

Include pegs on poles for maintenance access on lighting.

Locate ballasts on individual poles.

Light BUG rating as approved by Park and Recreation Staff.

MATERIALS AND FINISH

Light poles and cross arms to be galvanized steel, and meet wind loading requirements of the IBC Building Code and AASHTO Standard Specifications for Structural Supports for Highway Signs, Luminaries and Traffic Signals.

Use pre-stressed direct burial concrete for bases. Design foundations by a Professional Structural Engineer licensed in the State of Texas.

The mounting heights for athletic fields are 60-90 feet above the playing surface. Mounting heights for athletic courts are 20-40 feet above the playing surface.

Contain wiring inside the cross arms and poles.

Use 1500W or 1000W metal halide lamps with external visors to minimize light glare and spill on light fixtures.

Light fixture to emit between a 5,000 and 5,800 Kelvin temperature.

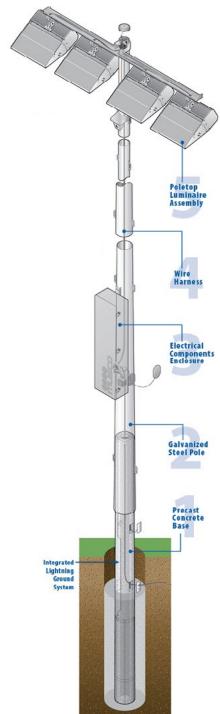
INSTALLATION

Light pole installation require separate permits.

Coordinate player-activated switches and timers to minimize additional infrastructure.

Include direct burial concrete bases for poles.

Athletic Lighting



■ Typical Athletic Lighting



Historic Pole



■ Amerlux AP24 Light Fixture

LIGHT FIXTURE

Amerlux

Model: AP24 (D131/AP24)

LIGHT POLE

Holophane

Model: Wadsworth Aluminum

PURPOSE

The historic pole light is used as a street, park road, or pathway light in the City's Historic District to illuminate portions of public land or right-of-way.

GENERAL INFORMATION

Amerlux AP24 Series light fixture is the approved light fixture in the Historic District. Alternatives must be approved by Park and Recreation Staff.

Include photometric plan for all park developments. Provide ample overhead lighting throughout the park to provide a safe and secure environment.

Design lighting consistent with standards approved by Park and Recreation Staff, in accordance with related federal, national, state, or local codes, including, but not limited to, the following:

 Illuminating Engineering Society of North American (IESNA)

MATERIALS AND FINISH

Mount light fixtures on Holophane Wadsworth aluminum poles.

Finish poles and fixtures with a satin black UV-resistant catalyzed urethane coating.

Light poles and fixtures are not to exceed 14 feet total height from finished grade to top of fixture.

Install an anchor base with poles.

The ornamental base must cover anchor bolts with one or two pieces, be vandal resistant, and finished to match the pole.

The pole top to meet the Department of Transportation and Environmental Services requirements.

A fixture cage, band, or finial is prohibited.

All metal finishing must be a highquality, permanently affixed powder coating, done through a heatfinished process.

FEATURES

Light fixtures with separate ballast boxes are prohibited.

Light fixture to emit between a 3,000 and 4,000 Kelvin temperature.

Light BUG rating not to exceed 1.

Include full top reflectors for all globes/post top light fixtures.

INSTALLATION

Locate light poles not to conflict with existing or proposed vegetation or plantings.

Locate lights a minimum of 3 feet from the edge of all shared-use paths or pedestrian walkways.

Slope the top of light pole foundations to shed water and must be flush to finished grade.

Sleeve conduit and connections installed beneath paving.

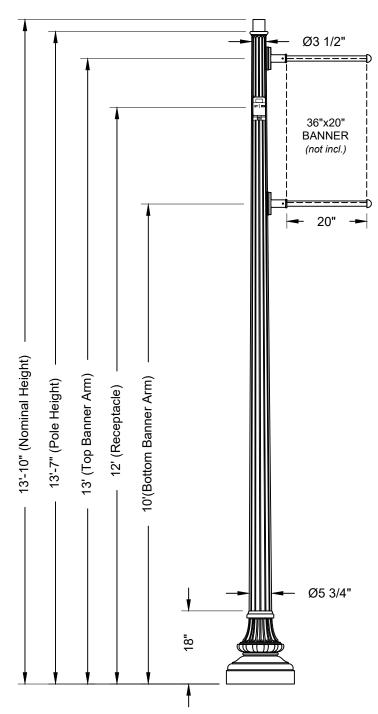
Install lights on a GFI circuit and switch.

LIFE CYCLE EXPECTATIONS

A 3 year minimum warranty is required on fixtures and poles.

Fixtures and poles are anticipated to require replacement after 20 years of normal and ordinary use.

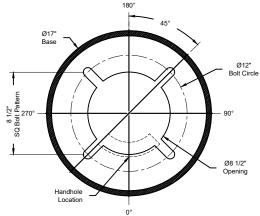
Historic Pole



Accessory Mounting Detail

	Orientation	Height
RECEPTACLE	0°	12'-0"
BANNER ARMS	180°	13'-0 & 10'-0"

Anchorage Detail



■ Holophane Wadsworth Aluminum Pole



Solar



■ JEC Solar Light



■ Solor Lights at Freedom Park

SOLAR

Manufacturer: JEC Model: All In One Smart Solar Light

PURPOSE

Locate lighting to illuminate portions of the park including trail heads and intersections and designated areas.

GENERAL INFORMATION

The JEC All in One Smart Solar fixture may be installed in park locations as approved by Park and Recreation Staff.

Include photometric plan for all park developments. Provide ample overhead lighting throughout the park for a safe and secure environment.

Design lighting consistent with standards approved by Park and Recreation Staff, in accordance with related federal, national, state, or local codes, including, but not limited to, the following:

 Illuminating Engineering Society of North American (IESNA)

MATERIALS AND FINISH

Provide a black metal pole with a powder coat finish.

Light pole total height must not exceed 15 feet from finished grade to top of fixture. Recess anchor bolts anchor base casting. Provide tamper resistant covers.

FEATURES

Light fixtures to operate at 30W.

Light fixture to emit between a 3,000 and 4,000 Kelvin temperature.

Light BUG rating not to exceed 1.

INSTALLATION

Locate light poles not to conflict with existing or proposed vegetation or plantings.

Lights to be located a minimum of 3 feet from the edge of all shared-use paths or pedestrian walkways.

Mount light pole foundations to be flush to finished grade. Slope top of footing to shed water.

Sleeve conduit and connections installed beneath paving.

LIFE CYCLE EXPECTATIONS

A 5 year minimum warranty is required.

Lights are anticipated to require replacement after 20 years of normal and ordinary use.



Street, Parking Lot, Path, and Area



■ National LED DoradoXLE Fixture

LIGHT POLE

National LED
Model: DoradoXLE

PURPOSE

Portions of the park, street, trails, roads, parking lots and designated areas is illuminated by standard LED lighting.

GENERAL INFORMATION

Install square, down light, National LED DoradoXLE fixtures in park locations subject to City of Angleton guidelines.

Include photometric plan for all park developments. Provide ample overhead lighting throughout the park to provide a safe and secure environment.

Design lighting consistent with standards approved by Park and Recreation Staff, in accordance with related federal, national, state, or local codes, including, but not limited to, the following:

> Illuminating Engineering Society of North American (IESNA)

MATERIALS AND FINISH

Black, die-cast aluminum powder coat finish for lamp housing and lens frame.

Install hinge assembly with lens frame for maintenance. Lens to be high-impact, clear tempered glass.

Metal poles to be black, powder coat finish with matching anchor base and tamper resistant cover.

Mount light fixture on square aluminum poles with an extended pole mounting arm to offset the fixture.

Pole bases to cover the anchor bolts in one or two pieces, be vandal resistant, and be finished to match the pole.

Pedestrian area light poles not to exceed 15 feet in height from finished grade to top of the fixture. Vehicular area light poles to comply with Department of Transportation Requirements.

FEATURES

Light fixtures that require separate ballast boxes are prohibited.

Lamps may include a wire guard.

Light fixture to emit between a 3,000 and 4,000 Kelvin temperature.

Light BUG rating not to exceed 1.

INSTALLATION

Locate light poles not to conflict with existing or proposed vegetation or plantings.

Locate lights a minimum of 3 feet from the edge of all shared-use paths or pedestrian walkways.

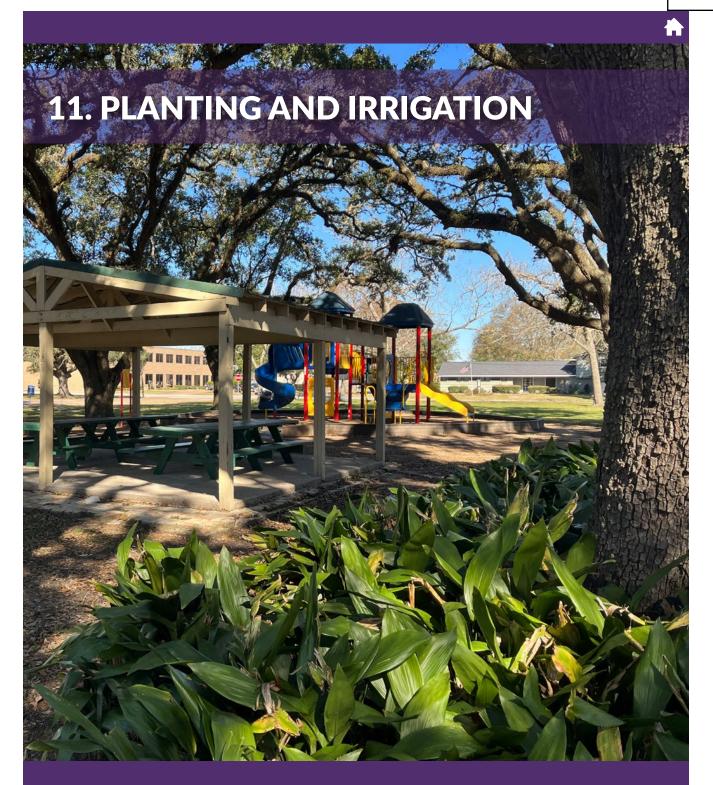
Slope the top of light pole foundations to shed water and be flush to finished grade.

Sleeve conduit and connections installed beneath paving.

LIFE CYCLE EXPECTATIONS

A 3 year minimum warranty is required on all light fixtures and poles.

Lights are anticipated to require replacement after 20 years of normal and ordinary use.



- > Planting Design
- > Irrigation



Planting Design



■ Southern Live Oak (Quercus virginiana)

PURPOSE

Provide a consistent palette of plantings that compliments existing native vegetation.

GENERAL INFORMATION

The City prefers plant material that is native, low-maintenance, drought-tolerant, cost effective, and conditioned to regional environmental and maintenance practices.

Include a landscape plan for all park developments. Focus landscape plans on tree and shrub massing with limited perennial/annual beds.

For the City preferred plant palette material and design principles, reference the current edition of the following documents:

- > Angleton Gateway & Identity Master Plan
- > Angleton Lakeside Park Master Plan
- American Nursery and Landscape Association Standards
- American Standard for Nursery Stock (ANSI Section Z60.1)
- Crime Prevention Through Environmental Design (CPTED)
- Native Landscape Certification Program Plant List (Houston Area)

Locate large canopy trees on the south and west sides of playgrounds.

MATERIALS AND FINISH

A licensed Landscape Architect in the State of Texas to approve condition of plant material.

Cover all planting areas with 3" of locally sourced shredded hardwood mulch. Do not mound mulch around or against the base of tree trunk.

FEATURES

Diversity of plant species is recommended in order to improve the health, sustainability, resiliency, and successional ecosystem benefits of the City.

INSTALLATION

Install per details provided by a licensed Landscape Architect in the State of Texas.

LIFE CYCLE EXPECTATIONS

A 1 year minimum warranty is required on all landscape material.

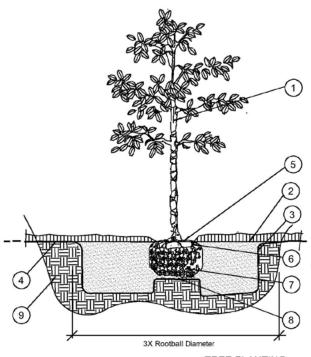
Trees are anticipated to require replacement after 30-50 years of normal and ordinary conditions.

Shrubs are anticipated to require replacement after 10-20 years of normal and ordinary conditions.

Mulch areas are anticipated to require replacement annually.

Plantings are anticipated to require replacement only if dead or damaged.

Planting Design



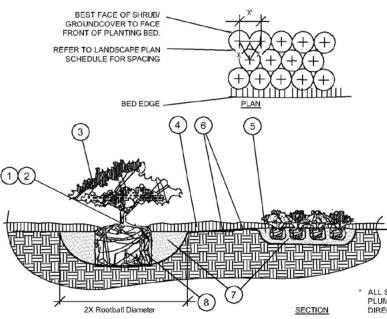
1. TRUNK

- 3" MINIMUM OF MULCH AS SPECIFIED. WHERE TREES ARE PLACED IN SOD, MULCH RING FOR TREES COVER ROOTBALL SIDES AND EXTEND 18" BEYOND ON ALL SIDES. NO MULCH SHALL BE PLACED OVER TRUNK.
- SHALLOW/ WIDE PLANT HOLE; DIG TO BE 3X THE SIZE OF ROOTBALL.
- 4. FINISHED GRADE
- FIND TOP-MOST ROOT ON ROOTBALL; POSITION ROOTBALL SO THIS TOP ROOT IS 2" ABOVE LANDSCAPE SOIL.
- 6. B & B OR CONTAINER
- 7. REMOVE ALL SYNTHETIC MATERIALS FROM ROOTBALL.
- PLACE ROOTBALL ON UNDISTURBED SOIL TO PREVENT SETTLING.
- BACKFILL MATERIAL PER LANDSCAPE ARCHITECT SPECIFICATIONS.

NOTES:

- A. CONTRACTOR TO PROVIDE OF PERCOLATION PERCOLATION OF ALL PLANTING PITS PRIOR TO INSTALLATION.
- B. FINAL TREE STAKING AND PLACEMENT TO BE APPROVED BY OWNER.
- ALL TREES SHALL BE PLUMB VERTICALLY WITHIN A TOLERANCE OF THREE DEGREES, UNLESS OTHERWISE DIRECTED BY OWNER'S REPRESENTATIVE.

TREE PLANTING



NOTES:

- FIND POINT WHERE TOPMOST ROOT EMERGES FROM TRUNK WITHIN 2" OF SURFACE. CLEAR EXCESS SOIL IF NECESSARY.
- 2. TOP 10% OF SHRUB AND GROUNDCOVER ROOTBALLS TO BE PLANTED ABOVE THE LANDSCAPE GRADE. DO NOT COVER EXPOSED 10% ON SIDES WITH
- PRONE ALL LIKE SHRUBS WITHIN A
 PLANTED MASS TO ACHIEVE A UNIFORM
 MASS/HEIGHT.
- 4. 3" MINIMUM MULCH AS SPECIFIED
- EXCAVATE ENTIRE BED SPECIFIED FOR GROUNDCOVER.
- 6. FINISHED GRADE.
- 7. 12" DEPTH PREPARED PLANTING SOIL AS SPECIFIED. NOTE: WHEN GROUND-COVERS AND SHRUBS USED IN MASSES, ENTIRE BED TO BE AMENDED WITH PLANTING SOIL MIX AS SPECIFIED.
- 8. SCARIFY ROOTBALL SIDES AND BOTTOM.
- ALL SHRUBS AND GROUNDCOVERS SHALL BE PLUMB VERTICALLY, UNLESS OTHERWISE DIRECTED BY OWNER'S REPRESENTATIVE.

SHRUB PLANTING

■ Typical Tree and Shrub/Groundcover Planting Details



Irrigation









Irrigation types from top to bottom: drip, spray head, rotors, and bubblers.

PURPOSE

Irrigation and water management systems is to provide supplementary water for plantings and turf areas during periods of drought.

GENERAL INFORMATION

Each park irrigation system will operate as a stand-alone system.

Standard irrigation components include: Hunter, Rainbird, Toro, or City approved equal.

MATERIALS AND FINISH

All irrigation systems must include communication devices to coordinate with the controller including: cluster control unit, site satellite or radio antenna, flow sensor, and rain sensor. Small sites may be exempt at the determination of Park and Recreation Staff.

Use heavy duty, H-20 loaded, Carson valve boxes with black covers. Include 3 inches minimum vertical depth of gravel at the base in all valve boxes.

FEATURES

All new irrigation installations to include an accurate, complete, data report of all components installed, precipitation rates and water pressure/flow rates.

Irrigation systems may include drip, spray-head, rotors, and bubblers as applicable for site specific needs.

INSTALLATION

Install irrigation systems consistent with plans designed by a Professional Irrigator licensed in the State of Texas.

Irrigation systems to operate at a minimum 60 static pressure unless otherwise noted by a Professional Irrigator licensed in the State of Texas.

Provide as-built drawings, detailing component type and information, location and connections, to Park and Recreation Staff.

Provide head-to-head (100%) coverage for all irrigation systems.

LIFE CYCLE EXPECTATIONS

A 5 year minimum warranty is required on communication components.

A 1 year minimum warranty is required on irrigation components.





April 08, 2022

To: Meghan Mainer

Director of Parks and Recreation

City of Angleton

Re: Angleton Parks and Recreation Design Standards Manual – 60% Draft

Dear Ms. Mainer:

Please find the following responses addressing comments and questions from City of Angleton Parks & Recreation as detailed in your email dated March 24, 2022:

COMMENTS

Comment 1: Parks & Recreation Board – Add Terry Roberts.

Response 1: Terry Roberts has been added to the Parks and Recreation

Board.

Comment 2: Introduction: mention that all exceptions to the standard must be approved by

Park & Recreation Staff (please use Parks & Recreation Staff in other applicable areas as well) and note that amenities don't have to be immediately updated or changed if the standard changes; however, if equipment or amenity is changed, refreshed or replaced, it must comply with updated standard.

Response 2: Introduction has been revised.

Comment 3: Change out information regarding alternatives being approved by the Director

of Parks & Recreation to Park & Recreation Staff.

Response 3: Information has been revised to be per Park and Recreation

Staff.

Comment 4: I think we should eliminate the wood shelter.

Response 4: Wood shelter has been identified as picnic pavilion per City

conversation on April 4, 2022.

Comment 5: Signature Park – Size may vary depending on the types of

amenities. Traditionally greater than 100 acres in size.

*Response 5: Signature Park size has been updated.

Comment 6: Metro Park – Size may vary depending on the types of amenities. Traditionally

these sites may be up 50.1-100 acres in size.



Page 2

Response 6: Metro Park size has been updated.

Comment 7: <u>Undeveloped Park or Passive Park (UD)</u> – change "Western Avenue Detention

Area" to "Western Avenue".

Response 7: Western Avenue has been updated.

Comment 8: Page 3 - From: The standards are intended to sustain-life cycle resources

investment in public space by informing/guiding open space planning capital improvements, and operational capacity. **To**: The standards are intended to sustain life-cycle resources investment in public space by informing/guiding open space planning capital improvements, and operational capacity.

Response 8: Introduction has been updated.

Comment 9: Page 9 and other pages: The acronym ITS (is used before it is defined. I, for

one, do not know what ITS stands for.

Response 9: Information Technology Systems (ITS) has been updated.

Comment 10: Page 23 - From: Set bike racks must to be firm and plumb. To: Set bike racks

must be firm and plumb.

Response 10: Bike rack installation information has been updated, per page

33.

Comment 11: Page 25 – Fill photo to the full width of text.

Response 11: Angleton Recreation Center image expanded to fill text width.

Comment 12: Page 27 – Notes Disc Golf is not found at a community park but we have disc

golf at Dickey and we have classified Dickey as a community park.

Response 12: Recommended Features by Classification chart has been

updated.

Comment 13: Page 49 - From: Natural Bollards is To: Natural Bollards are; we may also want

to point out that trees and vegetation can be natural bollards.

Response 13: Natural bollard information has been updated.

Comment 14: Page 51 – the purple block at the bottom doesn't meet the picture.

Response 14: Image has been revised to meet bottom purple block.

Comment 15: Page 57 – picture needs to be replaced to reflect our standard. See

https://angleton.tx.us/DocumentCenter/View/5461/Angleton-

University_Lakeside-Park?bidId= on page 21 for the Aluminum Post with cedar

horizontal fencing. We can get you a better picture.



Response 15: Image has been replaced.

Comment 16: Page 58 – we have design work in the Lakeside Construction Plans for

specifications of the Wood Enclosure.

Response 16: Wood Enclosure details have been added.

Comment 17: Page 59 – need a higher resolution photo.

Response 17: The image has been replaced.

Comment 18: Page 61 – General information should include ADA compliance; we need to

include sidewalks around playgrounds and along street fronts are required to

be ADA compliant, or 4' currently.

Response 18: Minimum park standards have been added to include ADA

compliance, street frontages, and sidewalks around

playgrounds.

Comment 19: Page 71 – replace with a better/closer up picture.

Response 19: Image has been replaced.

Comment 20: Page 73 – Under Features it mentions 12' and 8' and needs to be 10' and 6';

Overhead clearance needs to reflect our city ordinances which I believe are 9'. https://library.municode.com/tx/angleon/codes/code of ordinances?nodeld=

PTIICOOR CH22STSIOTPUPL ARTIST DIV20B

Response 20: Pathway and overhead clearance dimensions have been

updated.

Comment 21: Page 77 – bleacher and dugout cover should be black with a gray

hardware/metal structure.

Response 21: Bleacher and dugout covers is identified as black color with

stainless steel hardware.

Comment 22: <u>Page 99</u> – we need to get you a clearer picture.

Response 22: Additional imagery is being coordinated with Kimley-Horn, the

City of Angleton, and a professional photographer.

Comment 23: Page 103 – needs a clearer design for the lefthand image.

Response 23: Diagram has been updated.

Comment 24: Page 105 – change out picture with what Stewart sent.

Response 24: Image has been replaced.



Comment 25: Page 109 – change out picture with the one on page 101; colors purple, black,

and gray.

Response 25: Image has been replaced.

Comment 26: Page 111 – I would add info about numbered baskets, directional signage, and

course map; tee pad specifications are written, only shown on the backside –

please add spec on page 111.

Response 26: Basket and sign specifications have been provided to the

standard.

Comment 27: Page 115 – add that the backstops should be black and what materials should

be used.

Response 27: Backstop material and finish has been updated.

Comment 28: Page 121 – remove concrete border for court; we will require something like

this for the boundary lines in black

https://www.volleyballusa.com/2-inch-premium-boundary-lines/

- **Response 28:** Concrete border has been removed from volleyball court standard. Boundary lines have been added to the standard.
- Comment 29: Page 129 we need a clearer picture. We'll see if we can get one from Clark

Response 29: The image has been updated.

Comment 30: Page 135 – refer to Gateway, wayfinding signage should be specified in that

packet.

Condon.

Response 30: City of Angleton Gateway and Identity Master Plan document

is referenced in all monument sign standards.

Comment 31: Page 139 – we need to change the picture out with a different design. We'll

have to reference Virginia Park or Alexandria for a pic to reflect the style.

Response 31: Picture has been revised to Alexandria style.

Comment 32: Page 147 – we need a clearer picture.

Response 32: Image has been updated. Page number updated to 145.

Comment 33: Page 152 – we'll use information in the gateway master plan and Lakeside park

master plan.

Response 33: Angleton Gateway and Identity Master Plan and Lakeside

Park Master plan referenced in planting standard.



Comment 34: <u>Back cover</u> – phone number is 979-849-4364.

Response 34: Phone number has been updated.

QUESTIONS

Comment 35: Do we need to include Approximate public open space acres and number of

individual sites? This may change as we grow so I don't want to have to constantly update. Is there another way we can say this like Over 275 acres of

parkland and nearly 20 individual sites? Or something like that.

Response 35: Introduction has been revised.

Comment 36: There may be some confusion with Public Parks and HOA parks. Can we add a

page to specify the difference and note HOA parks constructed after 2022 will be required to construct parks to park standards? [NOTE: This statement needs to be better defined. For example, an HOA that is in a MUD has the possibility of being annexed should comply with the standards as should an

HOA park in a development that is seeking parkland credit for their park.

Response 36: Additional language has been added to the introduction page stating reference to the City of Angleton Park Land Dedication

Ordinance as directed by City staff during April 4, 2022

meeting.

Comment 37: If an HOA is private and self funded then the standards have no jurisdiction

there. Please make sure that is clearly stated.

Response 37: Additional language has been added to the introduction page.

Comment 38: Page 27 – would we have a maintenance building at an undeveloped or passive

park?

Response 38: Recommended Features by Classification chart has been

updated.

Comment 39: Page 31 – do we need to mention anything under materials and finish with

respect to recycled plastic?

Response 39: The use of recycled materials is acceptable per City

conversation of April 4, 2022. The standard has been updated

accordingly.



Comment 40: Page 43 – did we supply you with the pet waste bag dispenser we'd like to

use? We have it designated and can send the info if you don't already have it.

Response 40: Dog waste bag dispenser information has been updated.

Comment 41: Page 45 – do we need to mention anything under materials and finish with

respect to recycled plastic?

Response 41: The use of recycled materials is acceptable per City

conversation of April 4, 2022. The standard has been updated

accordingly.

Comment 42: Page 47 – Do you have the information you need for trash receptacles? We

have two options we'd like to include depending on the facility/size of the

park.

Response 42: Additional trash receptacle information has been added.

Comment 43: Page 79 – Is this what you mean by metal shelter? Page 23

https://angleton.tx.us/DocumentCenter/View/5143/Angleton_Lakeside-

Park_Presentation-201208?bidld=.

If not, we'll need to get you spec on the Bates Pavilion and we can keep Page 23 sheler as our "Wood Shelter" – design requirements for both can be

provided.

Response 43: Metal shelter information has been updated per Bates Park

metal shelter. Wood shelter has been updated and renamed

to Picnic Pavilion.

Comment 44: Page -83 – do you have the information you need for this? If not we can

provide it.

Response 44: Shade canopy information updated.

Comment 45: Page 119 - we reference USTA standards in installation but not general

information. Are NGHS standards and USTA standards the same? If not, we

want to ensure ours are USTA.

Response 45: USTA and NFHS tennis court dimensions are the same,

general information updated to reference USTA standard.



Comment 46: Page 133 – do you have the information you need for this? If not here is a link:

https://vackersign.com/products/storywalk-frames/#

Response 46: Educational signage has been updated. Page number updated to 131.

Sincerely,

Jeffrey Holzer, PLA, CPSI

Project Manager / Landscape Architect

Kimley-Horn



MEETING DATE: 4/18/2022

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discuss and possible action on budget recommendations for Parks,

Recreation, Angleton Recreation Center, and Angleton Better Living

Corporation division budgets for fiscal year 2022-2023.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: None FUNDS REQUESTED: None

FUND: None

EXECUTIVE SUMMARY:

Staff is at the preliminary budget preparation stage of budget planning for FY2022 and 2023. Staff is seeking Angleton Better Living Corporation's input on the preliminary requests for Parks, Angleton Recreation Center Division, Recreation Division, and Angleton Better Living Corporation budgets for fiscal year 2022-2023.

RECOMMENDATION:

Staff recommends the Parks and Recreation Board provide budget recommendations for Parks, Angleton Recreation Center Division, Recreation Division, and Angleton Better Living Corporation budgets for fiscal year 2022-2023.

City of Angleton, Texas ABLC 40 300

Detail of Revenues

	Actual	Actual		Actual	Budget	ı	Requested	
	2018-19	2019-2020	:	2020-2021	2021-2022	:	2022-2023	Notes - Departmental Request
Miscellaneous:								
800 Interest	\$ 4,522	\$ 4,699	\$	3,781	\$ 4,334	\$	4,500	Kept it flat
801 Transfer from Swimming Pool	\$ 1,521,610	\$ 1,512,275	\$	1,680,459	\$ 1,764,482	\$	1,982,765	Kept it flat
899 Miscellaneous	\$ -	\$ -	\$	-	\$ -			
Miscellaneous Subtotal	 1,526,132	1,516,974		1,684,240	1,768,816		1,987,265	
Transfers:								
900 Transfer From Fund Balance	\$ -	\$ -	\$	-	\$ 150,000	\$	-	
921 2018 Debt Issue	\$ 900,000	\$ -	\$	-	\$ -	\$	-	
Transfers Subtotal	 900,000	-		-	150,000		-	
Division Total	2.426.132	1.516.974		1.684.240	1.918.816		1.987.265	

City of Angleton, Texas ABLC 40 506 Detail of Expenditure

		Actual	Actual		Actual	Budget	Requested	
		2018-19	2019-2020	:	2020-2021	2021-2022	2022-2023	Notes - Departmental Request
Services:								
415	ABL-Legal & Professional	\$ 21,560	\$ 2,500	\$	3,165	\$ 2,650	\$ 2,650	Kept it flat
425	Travel & Training	\$ -	\$ -	\$	-	\$ 1,000	\$ 1,000	Kept it flat
498	Transfer to Fund Balance	\$ -	\$ -	\$	-	\$ -	\$ -	
Services	Subtotal	 21,560	2,500		3,165	3,650	3,650	
Miscellaneou	s:							
520	ABL - Contingency	\$ 5,198	\$ 68,012	\$	10,260	\$ 50,000	314,431	Park, Recreation, & Drainage projects
599	Micellaneous Expense	\$ -	\$ -	\$	28	\$ -	-	
Miscella	aneous Subtotal	5,198	68,012		10,288	50,000	314,431	
Capital Expen	ditures:							
605	Land Acquisition	\$ -		\$	277,277	\$ -	-	Additional land for Abigail Arias Park
615	ABL Infrastructure	\$ -		\$	-	\$ -	-	
625	Park Design - New Account	\$ -		\$	-	\$ 400,000	-	Abigail Arias Park concept & development (could wait for the bond)
625.01	Other Park Projects	\$ -		\$	-	\$ 217,741	_	
Capital	Outlay Subtotal	-	-		277,277	617,741	-	
Other:								
700	Transfer to Fund Balance	\$ -	\$ -	\$	-	\$ -	-	
701	Transfer to General Fund	\$ 16,000	340,350	\$	360,462	\$ 338,301	275,727	30% of Parks Personnel costs
705	Transfer to Debt Service	\$ 457,079	\$ 435,500	\$	443,976	\$ 557,069	536,583	New and old CO payment
719	Transfer - Lakeside Park Capital	\$ 500,000	\$ -	\$	858,601	\$ 820,505	-	Do remaining construction funds need to be listed here?
743	Transfer to Park Fund	\$ -	\$ -	\$	-	\$ -	-	
751	Transfer to Rec Center Infrastructure	\$ -	\$ -	\$	-	\$ -	-	
752	Transfer to Rec-Mo Capital	\$ 375,000	\$ -	\$	-	\$ -	-	ARC projects
760	Transfer to Activity Center Op Fund	\$ 700,000	\$ 708,150	\$	-	\$ -	485,339	Transfer to ARC
	Transfer to Recreation Division	\$ -	\$ -	\$	-	\$ -	371,535	Transfer to Recreation Division
762	Transfer to Freedom Park	\$ -	\$ -	\$	-	\$ -	-	
Other S	Subtotal	2,048,079	1,484,000		1,663,039	1,715,875	1,669,184	
Division Total	I	2,074,837	1,554,512		1,953,769	2,387,266	1,987,265	

City of Angleton, Texas
Angleton Recreation Center Division
60 300
Detail of Revenues

	Actual	Actual	Actual	Budget	Requested	
Darlo C Description	2018-19	2019-2020	2020-2021	2021-2022	2022-2023	Notes - Departmental Request
Parks & Recreation 711 Family Membership	68,946	31,338	51,914	61,019	94,642	All Family Categories to be coded to this line for FY23 (Estimate based on increasing to 40% Retention of monthly members)
712 Individual Membership	52,498	29,550	30,849	47,372	80,620	All Individual Categories to be coded to this line for FY23 (Estimate based on increasing to 40% Retention of monthly members)
713 Senior Membership	61,757	39,189	39,600	54,276		All moved to individual or family categories for FY23 - Track insurance based memberships - CALCULATION IS PENDING (REVENUE WILL BE THE SAME)
715 Room Rental Fees	57,430	16,665	26,726	42,358	42,358	Budget flat from previous FY budget
716 Daily Entry Fee	149,654	53,612	131,256	119,671	143,017	Change to standard day pass fee of \$5 per visitor. Esimation based on 90% of total FY21 visist (30109). Anticipated increased conversion to memberships.
717 Other	1,134	140	591	872	872	, ,
718 Membership Youth	1,410	1,370	2,435	1,848	-	All moved to individual or family categories for FY23
719 Military Membership	3,536	2,899	4,185	2,950	-	All moved to individual or family categories for FY23
740 Transfers from ABLC	708,150	858,601	778,461	820,505	485,339	FY21-22 \$820505
741 Transfer from ABL-Mo Capital	-	50,000	-	109,589		
750 Loan Proceeds	-			-		
751 Transfer from ABLC Infract	- 1 104 545	1 000 001	1.000.010	1 200 100	846,848	
Parks & Recreation Subtotal	1,104,515	1,083,364	1,066,016	1,260,460	846,848	
Miscellaneous:						
800 Interest	469	790		415	415	
801 Transfer from Swimming Pool	403	750		-15	415	
802 FEMA Reimbursement	_	_		_		
805 Donations	_	_		_	_	
811 General Programs	_	521		400		
813 Youth Camps	68,340	26,267		6,782		
814 Communty Special Events	1,933	657		425		
815 Father Daughter Dance/Mother Son Dance	2,165	4,020		3,180		
816 Health & Wellness	8,975	5,615		2,812		
817 Senior Programs	20,413	8,543		7,000		
818 Micellaneous Programs	11,140	75		1,810		
899 Miscellaneous	3,211	3,895		2,643		
Miscellaneous Subtotal	116,646	50,383		25,467	415	
Transfers:						
900 Transfer From Fund Balance	_	_			_	
903 Transfer from Water Fund		27,814			_	
Transfers Subtotal	-	27,814		-	-	
Division Total	1,221,161	1,161,561		1,285,927	847,263	

City of Angleton, Texas
Angleton Recreation Center Division
60 506
Detail of Expenditure

		Ac	ual		Actual	Actual		Budget	Requested	
		201	8-19	20	19-2020	2020-2021		2021-2022	2022-2023	Notes - Departmental Request
Personnel Service	es:									
105	Salaries	\$	231,432	\$	237,675	\$ 443,462	\$	353,391	\$194,050	Funding for eight full time employees including: Facility Operations Superintendent,
										Aquatic Manager, Recreation Assistant - Customer Satisfaction, and Custodian
106	Part Time Earnings	\$	234,519	\$	248,925	\$ 226,364	\$	194,711	\$160,081	Part time expenses including lifeguards and clerks
108	Step Increase	\$	-	\$	-		\$	-	\$0	
	Stipend	\$	-	\$	-		\$	-	\$0	
110	Overtime	\$	4,334	\$	3,450	\$ 4,044	\$	3,600	\$5,395	Heart of Christmas: \$1400 Disc Golf Tournament: \$175 FDD: \$280 10K/5K: \$420 Market
										Days: \$1120 Overtime: \$2000
115	Longevity	\$	921	\$	1,200			1,200		Longevity pay at the rate of \$60 for each year of service
	Hurricane OT	\$	-	\$	-	\$ -	-	-	·	NA
121	Hurricane	\$	-	\$	-	\$ -	\$	-	\$0	NA
126	Certification	\$	965	\$	450	\$ 1,754	\$	8,100	\$5,400	
128	Special Job Pay	\$	-	\$	-		\$	1,200	\$0	
135	FICA	\$	34,161	\$	36,497	\$ 33,319	\$	28,278	\$27,761	
140	Health Insurance	\$	65,442	\$	73,240	\$ 86,076	\$	120,100	\$53,378	Employer's Health & Dental - Includes 20% increase
141	Insurance Subsidy	\$	3,848	\$	4,462	\$ -	\$	-		Family health insurance subsidy \$154 per month per employee
142	Insurance Commission	\$	1,340	\$	1,340	\$ -	\$	-	\$0	Insurance Commission for commercial property - professional service 25%
143	Phone reimbursement	\$	-	\$	-	\$ -	\$	2,160	\$1,440	
145	Worker's Compensation	\$	7,252	\$	6,566	\$ 11,948	\$	4,425	\$4,425	Worker's Compensation Insurance expense
150	Unemployment	\$	-	\$	-	\$ -	\$	-	\$0	
155	Retirement	\$	27,613	\$	30,238	\$ 38,405	\$	45,393	\$24,905	City's retirement contribution 12.09%
165	Medical Expense	\$	1,120	\$	1,615	\$ 1,265	\$	1,322	\$1,322	Drug testing and physical exams
185	Payroll Accural	\$	(15,356)	\$	492	\$ -	\$	-	\$0	
Personn	el Services Subtotal		597,591		646,150	848,137		763,880	\$478,877	
Supplies:										
203	Apparel		-			915		2,838	\$2,100	Full Time Ops Supt. Aquatics Mgr CS Assist. \$550 Front Desk \$725 Lifeguards \$825
205	General Supplies		12,883		9,104	11,419		4,000	\$3.825	General supplies for Recreation Center: Lanyards- \$700 Building Supplies \$1000, Swim
			,		-,	,		,,,,,	+-/	Diapers \$300 First Aid- \$100 Wristbands \$250 Basketballs: \$450 key tags: \$1025
						.=			400 -00	
206	Chemical Supplies		23,869		19,258	17,084		20,934	\$23,560	Tank Rental-\$2304 CO2 Refill-\$8000 Chlorine Tabs-\$7256(buy 2 full pallets at 3628)
										Chemtrol Lease-\$3000 Pool Test Reagents- \$300 Misc-\$600 (keep ar \$21000 to help with
										the fluctuation of CO2 used)Increase to cover cost of all supplies *Moved pool test
										reagnets over and increased misc checmicals up
210	Office Supplies		5,390		4,037	5,401		5,280	\$2,000	Business Cards: \$400 Office Furniture: \$1000 Copy Paper, Binders, Folders, Staples,
										Pens, etc: \$600

212	Cleaning Supplies	9,121	8,813	6,433	10,575	Soap \$1300, Glass Cleaner \$80, Floo	200, Bleach \$100, Laundry Detergent \$100, Hand or Cleaner \$200, TB Cide Surface Cleaner \$300, Trash nless Steel Cleaner \$50, Gloves \$400, Gym Wipes 100
215	Pool Supplies	8,552	9,846	2,332	3,085	\$3,500 Rescue Tubes- \$150 Pool Vacuum- \$ \$200	282 Practice rescue eqpuipment- \$2660 First Aid-
216	Vehicle Supply (Gas)	2,560	2,690	1,214	2,500		
	Equipment Supplies	9,026	8,596	6,298	4,500	\$4,500 Maintenance on fitness equipment	
Suppli	es Subtotal	71,401	62,344	50,181	53,712	\$47,655	
Repair & Mainte	mance.						
•	Equipment	83	15	19,601	22,000	\$27,000 Strength Equipment: two half racks delt fly, back extension, freight/inst	, preacher curl, leg extention, chest press, pec/rear all as of quote on Jan 2022
315	Pool Maintenance	5,990	23,929	23,211	28,737	\$21,000 Pumps-\$7000 Base-\$5000 Water in	nlet cover replacement-\$500 Pool motors-\$8000
316	Computer Maintenance	10,529	34,429	14,841	16,650		000 & KM \$4470), annual renewal of our operation nputer updates, and all peripherals \$1220. Two pool
317	Vehicle Repairs	1,448	3,820	779	1,000		
320	Building	44,592	42,973	44,235	43,000	\$3760, landscaping \$100, site furnis	tiles \$1000, Lighting & Electrical \$3120, Plumbing hings \$3200, Fixtures \$3280, annual inspections (flow) \$2000 Misc Maint: \$4969.16 **Budget helps . projects
Repair	& Maintenance Subtotal	62,642	105,166	102,667	111,387	\$109,910	
Services & Charg	ges: Telephone	480	360	635	100		
	Utilities	106,478	95,391	83,657	90,000	\$100,000 Electric: \$73190 Gas: \$25,636 **TX electric.	U Energy is higher than we have spent in the past on
412	General Programs	-	-	447	300		
413	Youth Camps	35,291	34,165	34,457	8,100		
	Community Events	9,000	11,028	6,702	2,700		
	Father Daughter Dance/Community Dances	3,959	4,549	2,176	2,385		
	Health and Wellness	3,284	3,448	4,240	2,812		
417	-	16,982	17,131	8,868	11,800		
	Miscellaneous/General Programs	5,996	7,782	1,594	4,120	62.004 4551	L : .: WILL T W. L TRADE AIRDA G
420	Dues & Subscriptions	1,492	1,934	4,204	4,285	GGCPARDA. TRAPS for Rec Ops Division: \$237, N	bscriptions: WhenToWork, TRAPS, NRPA, & RPA FOR REC. Supt + 1 CPRP: \$285 TPPC FOR Pool enToWork Scheduling Software: \$315 Sparklight:

425	Travel & Training	3,934	4,499	4,111	8,862	\$5,560 TRAPS ER Workshop Ops. Supt, Aqua Mngr, CSAssistant :\$150 NRPA for Rec Supt & Aquatics Manager: \$2500 TRAPS Annual Conference for 3 employees: Hotel: \$600 Reg: \$900 Food: \$260 Total: \$1760 CPO Cert: \$650 Staff Red Cross Certs: \$500
446	Advertising	7,956	12,388	17,354	12,000	\$200 TRAPS job postings.
		-	- 22.450	=	=	\$0 ELIMINATE
456	Contract Labor Cleaning	40,447	22,459	20.425	- 42.420	¢20,000 Carrier 500,000 arriver attacked with an arrived add Water
457	Contract Labor Instructors	36,258	37,350	28,125	42,120	\$39,000 Group Exercise- \$39,000 covers current schedule with no new classes added. Water
450	Contract Labor - Misc	725	3,435	2,800	4,968	fitness only twice per week in the evening. \$1,130 Rec Center Equipment PM \$1130
458 460	Rec-Bus Services	5,600	3,435 4,896	2,800	4,908	\$1,130 Rec Center Equipment PM \$1130
					- - 000	\$3,000 Fees paid to accept credit cards at the rec center
	Scholarship	5,950	8,274	8,399	5,000 3,000	\$1,000 Scholarships for memberships
	es & Charges Subtotal	283,832	269,089	207,769	202,552	\$152,971
Service	s & Charges Subtotal	263,632	203,083	207,703	202,332	\$132 ₁ 371
Miscellaneous:						
	Surety & Notary Insurance	71	-	_	200	\$0
505	Insurance	6,813	7,114	7,726	4,000	\$4,600 HR - Increase by 15%
	Vehicle Insurance	1,567	1,653	1,070	2,000	y 1,000 Millioned by 2070
	Building Insurance	33,837	37,556	48,452	45,000	\$51,750 HR - Increase by 15%
508	Insurance Commission	-	-	.0, .52	-	ψο 2/7 σο 1111 1110 case σγ 1570
	Employee Appreciation	219	363	270	1,050	\$500
310	Employee Appreciation	213	303	270	1,030	7300
						Employee recognition program
511	Tuitioin Reimbursement	-	_	1,000	2,000	p 17 1 1 1 0 1 1 p 10 1
		4,940	2,500	8,573	-/	
	Rec Center Refunds	8,065	7,849	2,220	1,000	\$1,000 *Rec Center issued refunds for programs, rentals and memberships
	Rec-Miscellaneous		-	-	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Miscell	laneous Subtotal	55,512	57,035	69,311	55,250	\$57,850
Capital Outlay:						
626	CE-Equipment	59,868	19,667	-	-	\$0
627	Capital Project	404,763	-	52,295	94,589	\$0
						TBD by Parks & Recreation Board and ABLC - Recommendations are LED lighting,
628	M&O Capital	-	-	-	=	\$0
629	Energy Savings Electrical	-	-	-	-	\$0
630	Capital Project		-	-	-	\$0
Capital	Outlay Subtotal	464,631	19,667	52,295	94,589	\$0
Other:						
	Transfer to Fund Balance	-	=	=	=	\$0
	Transfer to GF for Cardio Eq	-	-	-	-	\$0
	Transfer to Capt Lease Payment	=	=	=	=	\$0
	Transfer to SF Cap Rep Fund	=	=	=	=	\$0
	Trans to Cap Rev Loan	-	-	-	-	\$0
	Trans to Unemployement Fund	2,605	-	-	-	\$0
Other S	Subtotal	2,605	-	-	-	\$0
Division Total		1,538,214	1,159,451	1,330,818	1,281,370	\$847,263

City of Angleton, Texas Recreation Division XX 300 Detail of Revenues

Division Total

		Actual	Actual	Actual	Budget	Requested	
		2018-19	2019-2020	2020-2021	2021-2022	2022-2023	Notes - Departmental Request
Parks & Recreati	on						
711	Family Membership	68,946	31,338		61,019		
712	Individual Membership	52,498	29,550		47,372		
713	Senior Membership	61,757	39,189		54,276		
715	Room Rental Fees	57,430	16,665		42,358		
716	Daily Entry Fee	149,654	53,612		119,671		
717	Other	1,134	140		872		
718	Membership Youth	1,410	1,370		1,848		
719	Military Membership	3,536	2,899		2,950		
740	Transfers from ABLC	708,150	858,601		820,505	371,535	
741	Transfer from ABL-Mo Capital	, -	50,000		109,589	,	
	Loan Proceeds	_	,		, -		
	Transfer from ABLC Infract	_			_		
	Recreation Subtotal	1,104,515	1,083,364		1,260,460	371,535	
Miscellaneous:							
	Interest	469	790	141	415		
	Transfer from Swimming Pool	-	-		_		
	FEMA Reimbursement	_	_		_		
805	Donations				_		
	General Programs		521	559	400	2 500	i9 League Revenue at 80 participants for initial league offerings
011	General Programs		321	333	400	2,300	- Slama Jama Nights \$420
813	Youth Camps	68,340	26,267	35,252	6,782	\$25,350	Estimated at 40 participants for initial i9 camps and clinics, Spring break camp, and existing revenue - Track Camp \$1850 - Holiday Camps: \$1300
814	Communty Special Events	1,933	657	220	425	800	Disc Golf Tournment
815	Father Daughter Dance/Mother Son Dance	2,165	4,020	=	3,180	4,500	Actuals based on FY22 participation. *150% of Expense.
816	Health & Wellness	8,975	5,615	-	2,812		10K/5K Event
817	Senior Programs	20,413	8,543	6,008	7,000	5,800	Based on existing revenue and 18 participants enrolling in overnight trips. Added to existing revenue. No revenue collected moving forward for lunch bunch.
818	Micellaneous Programs	11,140	75	982	1,810	300	Outdoor programming
899	Miscellaneous	3,211	3,895	5,107	2,643	2,088	Where are contracted programs going? Such as private swim lessons? - Geri (consider transfer revenue at the end of FY) est:
Miscell	laneous Subtotal	116,646	50,383	48,268	25,467	43,338	2088 for swim lessons
Transfers:							
	Transfer From Fund Balance	-	-			-	
903	Transfer from Water Fund		27,814			-	
	rs Subtotal		27,814				

1,285,927

414,873

1,221,161

1,161,561

City of Angleton, Texas Recreation Division XX 506 Detail of Expenditure

			Actual	Actual	Actual	Budget	Requested	
			2018-19	2019-2020	2020-2021	2021-2022	2022-2023	Notes - Departmental Request
Personnel Servic	es:							
105	Salaries	\$	231,432	\$ 237,675	\$ 443,462	\$ 353,391	\$ 200,574	Funding for four full time employees including: Recreation Superintendent and three Recreation Specialists 4% COLA increase
106	Part Time Earnings	\$	234,519	\$ 248,925	\$ 226,364	\$ 194,711	\$ 17,756	Seasonal part time for interns (\$15X12weeksx4seasons) and track coaches 54 hours at \$20 and \$15/HR \$3000
108	Step Increase	\$	-	\$ -		\$ -		
109	Stipend	\$	-	\$ -		\$ -		
110	Overtime	\$	4,334	\$ 3,450	\$ 4,044	\$ 3,600	\$ 7,180	Heart of Christmas: \$1400 Disc Golf Tournament: \$700 FDD: \$1120 10K/5K: \$840
		,	,	,	,	,	,	Market Days: \$1120 Overtime: \$2000
115	Longevity	Ś	921	\$ 1.200	\$ 1,500	\$ 1,200	\$ 860	Longevity pay at the rate of \$60 for each year of service
	Hurricane OT	\$	_	\$ -		\$ -	,	NA .
	Hurricane	Ś	-	•	\$ -	\$ -		NA
	Certification	Ś	965		\$ 1,754	•	\$ 3,600	
	Special Job Pay	Ś	-			\$ 1,200		
	FICA	\$	34,161		•	,		FICA & Medicare
	Health Insurance	\$	65,442					
	Insurance Subsidy	Ś	3,848				\$ -	Family health insurance subsidy \$154 per month per employee
	Insurance Commission	Ś	1,340		•	\$ -	\$ -	Insurance Commission for commercial property - professional service 25%
143	Phone reimbursement	\$	-		\$ -	•	\$ 720	
	Worker's Compensation	Ś		\$ 6,566	•	, , , , , ,	\$ 4,425	
	Unemployment	¢				\$ -	\$ -	Worker's compensation insurance expense
	Retirement	\$	27,613					City's retirement contribution 12.09%
	Medical Expense	\$	1,120					
	Payroll Accural	\$	(15,356)				\$ 1,322	Drug testing and physical exams
	nel Services Subtotal		597,591	646,150	848,137	763,880	<u>'</u>	
Cisonii	ici sci vices subtotui		337,331	040,130	040,137	703,000	ÿ 543,033	
Supplies:								
203	Apparel		-		915	2,838	\$ 850	Staff Uniforms-\$600 Full Time and \$250 for PT interns
205	General Supplies		12,883	9,104	11,419	4,000	\$ 1,20	General supplies for Recreation Division: Misc Supplies \$1000 First Aid \$200
206	Chemical Supplies		23,869	19,258	17,084	20,934		
	Office Supplies		5,390	4,037	5,401	5,280	\$ 4,12	O Postage: \$2150 Envelopes \$270 Business Cards: \$400 Office Furniture: \$800 Paper,
			-,	,	-, -	-,	,	Binders, Folders, Staples, Pens etc: \$500
212	Cleaning Supplies		9,121	8,813	6,433	10,575		
215	Pool Supplies		8,552	9,846	2,332	3,085		
216	Vehicle Supply (Gas)		2,560	2,690	1,214	2,500	\$ 3,000	Fuel for Rec vehicles
	Equipment Supplies		9,026	8,596	6,298	4,500		
	es Subtotal		71,401	62,344	50,181	53,712	\$ 9,170	
D								
Repair & Mainte			00	4-	40.00	22.000		
	Equipment		83	15	19,601	22,000		
	Pool Maintenance		5,990	23,929	23,211	28,737		
	Computer Maintenance		10,529	34,429	14,841	16,650	ć 2,000	Description and grands for 2014 Due the tile and conden Entermains. Time Court Health 1915
31/	Vehicle Repairs		1,448	3,820	779	1,000	\$ 3,000	
								needed.

Item 5	
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									Item 5
320	Building	44,592	42,973	44,235	43,000				illeiii c
Repair	& Maintenance Subtotal	62,642	105,166	102,667	111,387	\$	3,000		
Services & Charg							i		
	Telephone	480	360	635	100		200	Supplemental programming phone line	
	Utilities	106,478	95,391	83,657	90,000		-		
	General Programs	-	-	447	300			Mini Athletes: \$100 Slama Jama Teen Night: \$600	
413	Youth Camps	35,291	34,165	34,457	8,100	\$	5,000	Road Warrors: \$1000, Holiday Camps: \$3000, Teacher workdays \$1000	
414	Community Events	9,000	11,028	6,702	2,700	\$	-	National Night Out: \$200 Parks & Recreation Month: \$900 Bike Rodeo: \$1000, Dis Golf Tournament \$1000, ARC Event for increase attendance: \$500, Easter Pics: \$2	
415	Father Daughter Dance/Community Dances	3,959	4,549	2,176	2,385	\$	3,000	Décor: \$300 Candy for Bar: \$300 Catered Meal: \$1500 Light Up Giveaway: \$200 Supplies: \$400 DJ: 300	
416	Health and Wellness	3,284	3,448	4,240	2,812	\$	1,170	10K/5K Event: \$1170	
	Senior Programs	16,982	17,131	8,868	11,800			Crafts: \$450 Bingo: \$550 Christmas Party: \$1200 Thanksgiving: \$200 Summer Part	v:
		7,	, -	7,	,		-	\$1000 Day Trips: 3500 Overnight Trips: 3000 General Supplies: \$900 Potluck \$200	
418	Miscellaneous/General Programs	5,996	7,782	1,594	4,120	\$	3,000	Junior Angler, Archery, Outdoor Education Programs	
420	Dues & Subscriptions	1,492	1,934	4,204	4,285	\$	2,069	TRAPS Affilate memberships and annual subscriptions: TRAPS, NRPA, & GGCPARD TRAPS Rec Division: \$237 NRPA FOR REC. supt + 2 CPRPs: \$460 GGCPARDA: \$70 Canva: \$156 Sesac Music License \$513, MPLC \$633, Look at costs for other licensis	
425	Travel & Training	3,934	4,499	4,111	8,862	\$		TRAPS ER Workshop Rec. Supt. & Three Rec Spec:\$75 NRPA in Dallas, TX for Rec Supt: \$1250 TRAPS Annual Conference for 4 employees: Hotel: \$1000 Reg: \$1,200 Food: \$344 Total: \$2,544 Staff CPR: \$400 CDL:\$2500	
446	Advertising	7,956	12,388	17,354	12,000	\$	12,600	4 Quarterly playbook and waterbills: 11,000 Yard signs and patches: \$125 Facebo Ads: \$275 Promo Items: \$1000 Position posting: \$200	ok
455	AAC - Contract Labor ELIMINATE	_	_	_	- 1				
	Contract Labor Cleaning	40,447	22,459	_	_				
457	•	36,258	37,350	28,125	42,120	Ś	_		
	Contract Labor - Misc	725	3,435	2,800	4,968		700	10K/5K Timer: \$700	
460		5,600	4,896	-	- 1	Y	, 00	2017511 1111011 \$7.00	
	Bank Credit Card Charges	5,950	8,274	8,399	5,000				
	Scholarship	-	0,274	-	3,000	Ś	3 000	Program scholarships	
	Contract Programs - Escrow					\$	3,000	Contract programs - contractor payment	
	es & Charges Subtotal	283,832	269,089	207,769	202,552	T	52,808	Contract programs - contractor payment	
3614166	as a charges subtotal	203,032	203,003	207,703	202,332	Ÿ	32,000		
Miscellaneous:							i		
503	Surety & Notary Insurance	71	-	-	200	\$	200	Fees for notaries	
505	Insurance	6,813	7,114	7,726	4,000				
506	Vehicle Insurance	1,567	1,653	1,070	,	\$	2,200	HR - increase by 10%	
507	Building Insurance	33,837	37,556	48,452	45,000				
508	Insurance Commission	-	-	-	-				
510	Employee Appreciation	219	363	270	1,050	\$	400		7

511	Tuitioin Reimbursement	-	-	1,000	2,000 \$	4,000	Tuition reimbursement	Item 5.
520	Contingency	4,940	2,500	8,573	-			
525	Rec Center Refunds	8,065	7,849	2,220	1,000			
599	Rec-Miscellaneous	-	-	-	-			
Miscel	llaneous Subtotal	55,512	57,035	69,311	55,250 \$	6,800		
Capital Outlay:								
626	CE-Equipment	59,868	19,667	-	-			
627	Capital Project	404,763	-	52,295	94,589			
628	M&O Capital	-	-	-	-			
629	Energy Savings Electrical	-	-	-	=			
630	Capital Project		-	-	-			
Capita	l Outlay Subtotal	464,631	19,667	52,295	94,589 \$	-		
Other:								
700	Transfer to Fund Balance	-	-	-	- \$	-		
701	Transfer to GF for Cardio Eq	-	-	-	- \$	-		
702	Transfer to Capt Lease Payment	-	-	-	- \$	-		
714	Transfer to SF Cap Rep Fund	-	-	-	- \$	-		
719	Trans to Cap Rev Loan	-	-	-	- \$	-		
	Trans to Unemployement Fund	2,605	-	-	- \$	-		
Other	Subtotal	2,605	-	-	- \$	-		
Division Total		1,538,214	1,159,451	1,330,818	1,281,370 \$	414,873		

City of Angleton, Texas Parks 1 550 Detail of Expenditure

			Actual	Actual		Actual		Budget	Requested	
		;	018-19	2019-2020	20	20-2021	20	021-2022	2022-2023	Notes - Departmental Request
Personnel 105	Regular Earnings	\$	365,466	\$ 404,191	\$	492,184	\$	550,420	591,800	Funding for salaries and 4% increase. Wages include Parks & Rec Director, AD, Parks Superintendent, Two Crew Leaders, three, Beautificiation crew member, and maintenance custodian.
108	Step Increase	\$	-		\$	-	\$		-	
110	Overtime	\$	3,977	\$ 4,874	\$	5,627	\$	6,000	15,000	\$6000 for OT & \$9000 for specal events (Does Special event pay get coded to fund 11?)
115	Longevity	\$	5,019			4,260		1,660	2,220	Longevity pay at the rate of \$60 for each year of service.
120	Hurricane OT	\$	-	\$ -	\$	-	\$	-	-	
125	Auto Allowance	\$	1,250			6,915		6,000		Car allowance for PAR Director
126	Certification	\$	600	•		1,463		7,800		Certification pay for Direct, AD, & Parks Superintendent
128	Special Job Pay	\$		\$ 300	\$	13		1,200	1,200	Bilingual pay at the rate of \$100 per month for Matt.
135	FICA	\$	28,357	. ,		39,452		44,116	47,324	Funding for employer's share of FICA & medicare
140	Health Insurance	\$	97,376	\$ 109,234	\$	131,636	\$	146,789	160,830	Employer's Health & Dental for FY*20% Increase due to for health insurance, dental and life
141	Insurance Subsidy	\$	_	\$ -	\$	-	\$	-	=	,
143	Phone Reimbursement	\$	-	\$ -	\$	300	\$	3,600	3,600	Phone allowance for Director and Parks Superintendent
145	Worker's Compensation	\$	8,036	\$ 5,831	\$	3,931	\$	7,350	7,350	Funding for worker's compensation insurance expenses
150	Unemployment	\$	-	\$ -	\$	-	\$	-	-	
155	Retirement	\$	46,717	\$ 52,448	\$	62,862	\$	70,816	75,967	Funding for the City's share of employee retirement expenses. For, 2018, the City's share is 12.75% of total payroll. Beginning January 2019, the rate decreases to 12.58%
165	Medical Expense	\$	620	\$ 315	\$	215	\$	-	-	,
185	Payroll Accural	\$	(1,042)	\$ 409	\$	1,395	\$	-	-	
Perso	nnel Services Subtotal		556,664	618,776	\$	750,253		845,751	919,091	
Supplies:										
203	Apparel	\$	6,438	\$ 7,073	\$	8,999	\$	9,000	9,000	Uniforms for all crew members. Weekly uniform service has increased in price each year and we will now be purchasing uniforms for each crew member yearly.
205	General Supplies	\$	6,175	\$ 8,387	\$	10,070	\$	12,000	12,000	Shop tools and supplies, toilet paper, paper towels, cleaning supplies, insect control, pesticides, snacks and food for Parks Board Meetings, gloves, flags, padlocks and key copies. Increase for rising cost of herbicide chemicals. Herbicide chemicals on sports fields caused an increase.
210	Office Supplies	\$	415	\$ 393	\$	589	\$	350	350	Computer maintenance and upgrades as well as pens, paper, paperclips, clipboards, tape and all clerical supplies as needed. Decrease based on historical usage.
215	Parks Vehicle Supplies	\$	791	\$ 1,500	\$	605	\$	2,000	2,000	Expenses for all Parks vehicles and equipment as well as annual state inspection.
216	Vehicle Supply (Gas)	\$	23,202	\$ 21,754	\$	12,193	\$	15,000	15,000	Fuel expense for all parks vehicles and equipment.
220	Parks Equipment Supplies	\$	3,756	. ,		5,514		6,350		Parking signs, welding supplies, paint brushes, new blades for saws, sockets, picnic table parts, playground equipment parts, etc. Increase due to moving ROW equipment supplies to parks 550.
Supp	olies Subtotal		40,777	43,468		37,970		44,700	44,350	
Repair & N	∕laintenance:									
305	Parks R&M Vehicles	\$	3,817	\$ 6,022	\$	5,565	\$	3,000	2,000	Routine vehicle maintenance as well as repairs.

310	Parks R&M Equipment	\$	5,781 \$	7,179	\$ 7,969	\$	7,000	7,000	Maintenance expenses for mowing equipment, tractors, trimmers, etc.
315	Parks Infrastructure	\$	15,713 \$	21,228	\$ 23,668	\$	25,000	25,000	Routine maintenance at parks including playground feature repairs, mulch, painting, sand, plumbing, concrete, scout projects, electric repairs, glass, wood replacement, light bulbs, etc. Increase due to maintaining proper fall material levels, playground repairs and ADA transitions.
									Tablets for crew leaders for workorder system
316	Computer Maintenance	\$	- \$	- :	\$ -	\$	_	2600	
320	Building	\$	3,530 \$	4,700			5,000		All park building repairs including restrooms, concessions and monthly alarm monitoring.
325	Parks R&M Other	\$	1,308 \$	13,030	\$ 22,500	\$	10,000	12,000	Expenses for antique street lights and heart signs.
330	Parks-Vegetation Replacement	\$	1,218 \$	2,942	\$ 4,705	\$	5,000	5,000	Expenses associated with landscaping and trees in all existing parks and the 5 mile section of SH288 with overpasses.
Repai	* & Maintenance Subtotal		31,367	55,101	69,221		55,000	58,100	
Services &	Charges:								
405	Telephone	\$	2,119 \$	2,020	\$ 1,256	\$	480		VOIP service at the service center and 1 departmental cell phone for on call staff @ \$60/month. Tablet service for workorder system \$1824.
410	Utilities	\$	71,560 \$	63,459			66,000		Electricity and gas for the service center, park lamps, concession stands and sports field lighting
420	Dues & Subscriptions	\$	77 \$	658	\$ 475	\$	1,552	1,552	Traps membership parks, row, and board members \$877, Director NRPA \$100, TWLG -Gulf Coast Chapter \$50 & GGCPARDA \$75. Parks Super.: Pesticide License \$100, NRPA \$100, & GGCPARDA \$75. Assistant Director: NRPA \$100 & GGCPARDA \$75. Workorder software \$
425	Travel & Training	\$	993 \$	4,137	\$ 5,255	\$	7,793	8,419	Travel and training expenses for Director and Parks Superintendent to attend conferences to attain CEUs to maintain CPRP and CPSI designation. The line item also funds the exam and renewal of an herbicide/pesticide license. TRAPS Annual Conference Director, AD and Parks. Supt. Registration \$900 Hotel \$1464 (4 DAYS), Food \$768; NRPA: Registration \$1785 Travel \$0 (Flight), Hotel \$1449 (4 DAYS), Food \$828, TRAPS East Region Workshop & Maintenance Rodeo for Director & Parks division:\$600, CPSI:\$525, and Pesticide License: \$100
440	Parks - Rental Expenses	\$	113 \$	3,000			1,000	1,000	Contribution to bunch use much lish and the contribution of the
446	Advertising	\$	207 \$	497			1,000	1,000	Contribution to brochues published through the recreation center to highlight facilities.
455 456	Parks - Contract Labor Parks Irrigation	\$ \$	- \$ - \$	500	\$ - \$ 175	\$ \$	350	350	Maintenance on irrigation systems installed at the sports complexes.
457	Parks - Ball Field Maintenance	\$	1,000 \$	1,000	\$ 12,267	\$	15,000	30,000	Field conditioner, sod cutter, clay, chalk, paint, windscreens, and herbicide for BG Peck, Freedom and Bates. Increase requested by associations.

Servi	ces & Charges Subtotal		76,069	75,271		91,925		93,175	110,865	
Miscellaneous:										
505	Insurance	\$	-	\$ -	\$	-	\$	-	-	
506	Vehicle Insurance	\$	5,108.00	\$ 4,640.00	\$	7,935.00	\$	900.00	990	HR - 10% increase
510	Employee Appreciation	\$	90.00	\$ 275.00	\$	300.00	\$	900.00	1,000	
511	Tuition Reimbursement	\$	- :	\$ -	\$	-	\$	-	2,975	CPM for Director
525	Parks Refunds	\$	-	\$ -					-	
Misc	ellaneous Subtotal		5,198	4,915		8,235		1,800	4,965	
Capital Out	lay:									
615	Parks - CE Intrucstructure	\$	-	\$ -	\$	-	\$	170,651	32,333	Install remote lighting software for Batet & Freedom Lights \$21K, LED
										parking lot Freedom \$9K, and Wifi pole for one park \$2333.
625	Parks - CE Equipment	\$	-	\$ 17,000	\$	48,513	\$	18,000	30,000	Replace PR15 JD 5310 front end loader
Capit	al Outlay Subtotal		-	17,000		48,513		188,651	62,333	
Division To	tal		710,075	814,531	1,	,006,117	1	,229,077	1,199,704	



MEETING DATE: 4/18/2022

PREPARED BY: Kyle Livesay, Assistant Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on changing the daily hours of

operation for the Angleton Recreation Center and the hours of operation for the Angleton Recreation Center's Natatorium.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: FUNDS REQUESTED: NA

FUND:

EXECUTIVE SUMMARY:

On February 28, 2022, staff presented the historical facility usage trends for Angleton Recreation Center members and day pass users to the Angleton Better Living Corporation. The data presented was derived from the assessment of the Angleton Recreation Center's operations and annual revenue that was conducted between December 2021 and February 2022. The usage trends included in reporting were the volume of facility usage by day of the week, volume of usage by time of day, seasonal changes to usage volumes, and usage trends based on specific categories of memberships or day pass users. Additionally, the volume of usage and seasonal trends related to specific usage of the Angleton Recreation Center's Natatorium facility were assessed independently of the overall use of the Angleton Recreation Center.

Key findings from the facility usage data revealed the following trends:

- Day Pass sales on weekends take place primarily between 1 pm and 4 pm. Day pass sales significantly decreases after the 4 pm hour. Fifty-nine percent of Day Pass sales are to youth under 17 years of age
- Day Pass sales on weekdays take place primarily between 10 am and 6 pm. Day pass sales significantly decreases after the 6 pm hour. Fifty-six percent of Day Pass sales are to youth under 17 years of age.
- More than 51.5% of all Day Pass sales take place between June and August.
- Facility Membership scans on weekends significantly decrease after the 4 pm hour.
- Facility Membership scans on weekdays significantly drop after the 7 pm hour.

- More than 36% of all facility membership scans take place between June and August.
- Non-peak Natatorium facility usage averages less than 5 swimmers per hour on weekday mornings with the exception the following: Weekdays between 8 am and 10 am; Mondays and Tuesdays between 7 am and 8 am.
- Non-peak Natatorium facility usage averages less than 5 swimmers per hour on weekdays between 12 pm and 4 pm with the exception of the following: Tuesdays at 1 pm (5.10 average); Tuesday at 2 pm (7.31 average)
- Non-peak Natatorium facility usage averages greater than 5 swimmers per hour on weekdays between 4 pm and 7 pm with the exception of the following: Tuesdays and Thursdays at 4 pm; Fridays after 6 pm.
- Non-peak Natatorium facility usage averages greater than 5 swimmers per hour on Saturdays between the hours of 9 am and 7 pm. The hours between 1 pm and 6 pm average greater than 10 swimmers per hour.
- Non-peak Natatorium facility usage averages greater than 10 swimmers on Sundays between the hours of 2 pm and 5 pm
- Non-peak Natatorium facility usage significantly peaks for one week during the school holiday periods of Spring Break (March) and during Winter Break (December).
- During the peak summer season, Natatorium facility usage averages greater than 10 swimmers per hour on weekdays between 8 am and 7 pm for nearly all timeslots. (Average swimmers per hour range 9.27-50.91)
- During the peak summer season, Natatorium facility usage averages greater than 10 swimmers per hour on Saturdays between the hours of 11 am and 7 pm and on Sundays between the hours of 1 pm and 6 pm. (Average swimmer per hour range 19.45-92.64)

RECOMMENDATION:

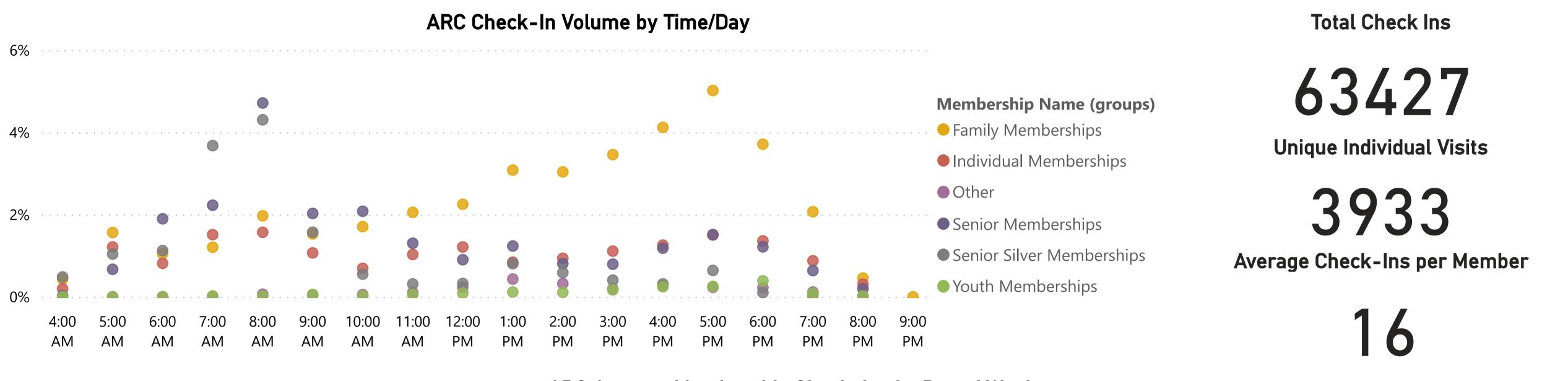
Staff recommends ABLC provide recommendations for the reduction facility hours of operations for the Angleton Recreation Center to better reflect historical usage trends by changing the closing time of the facility from 9 pm to 6 pm on Saturdays.

Staff recommends ABLC provide recommendations for the reduction of Natatorium hours of operation at the Angleton Recreation Center to better reflect historical usage trends by reducing weekday natatorium hours of operations by 4 or more hours during non-peak usage months.

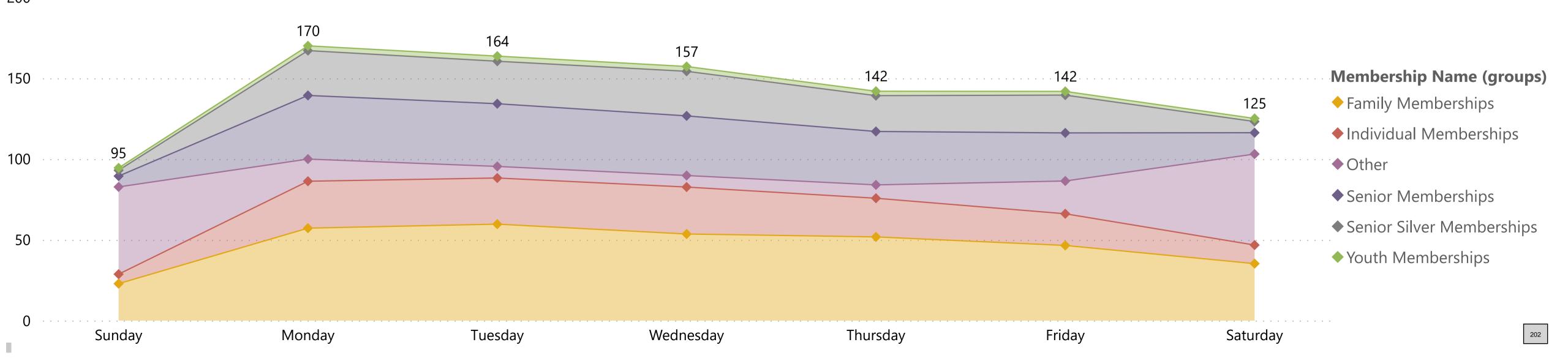


Recreation Center Attendance





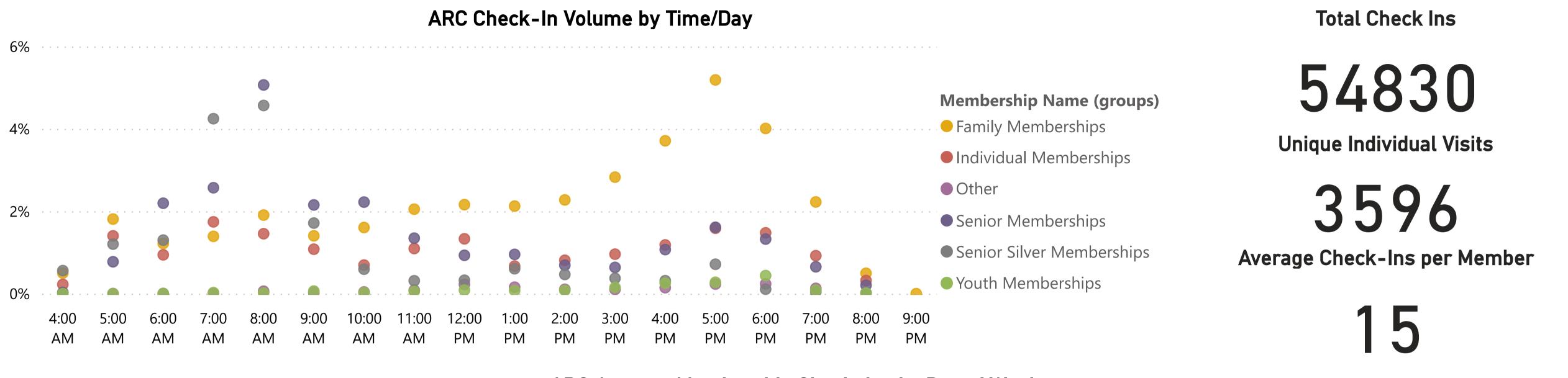




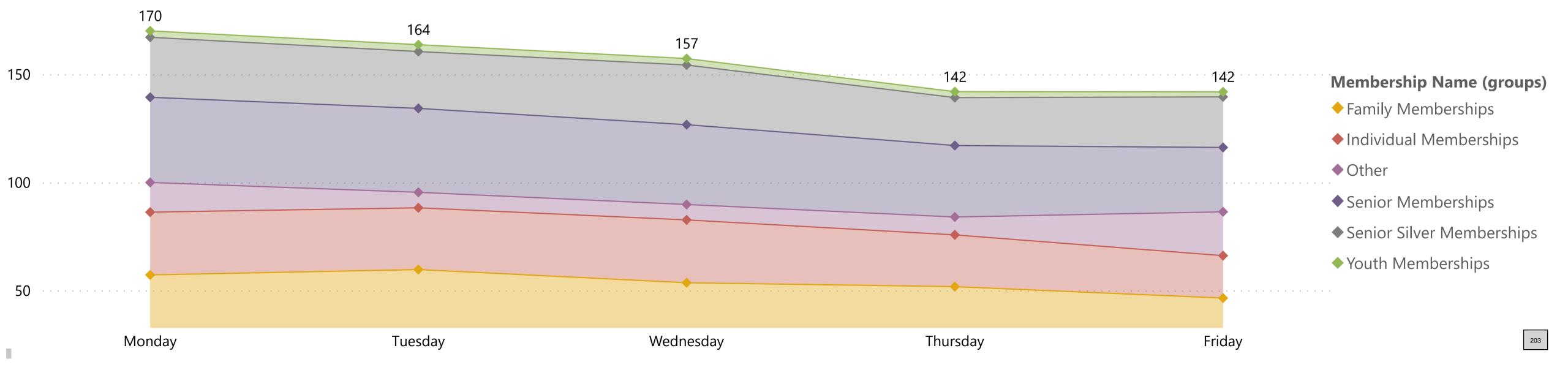


Recreation Center Attendance





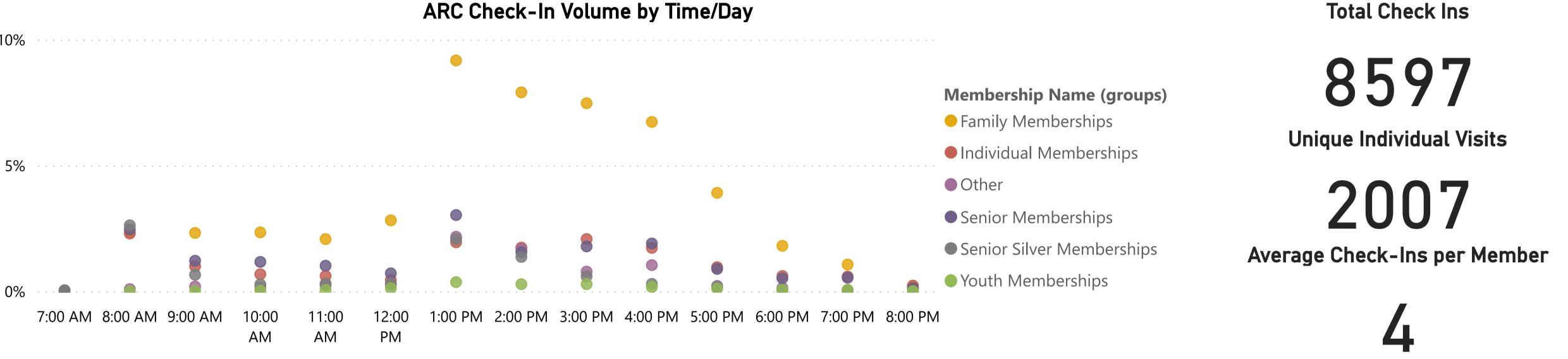






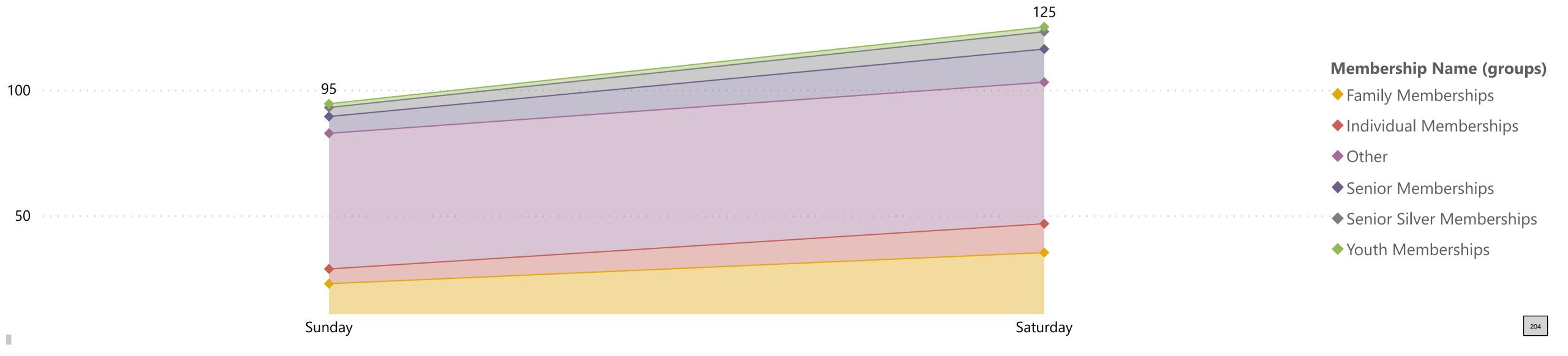
Recreation Center Attendance





Total Check Ins

ARC Average Membership Check-Ins by Day of Week

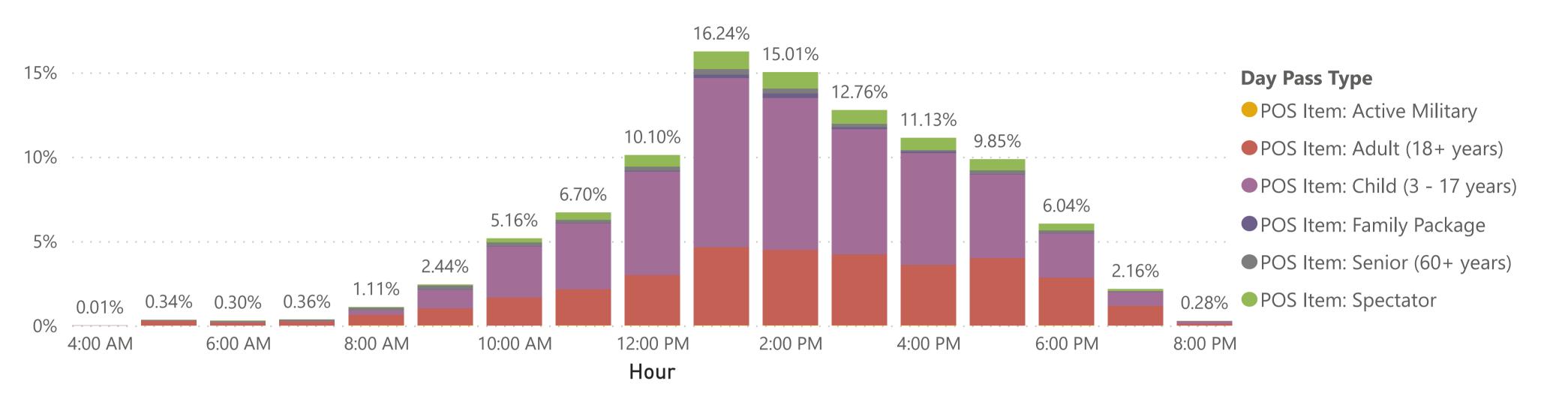




Recreation Center Day Pass Sales







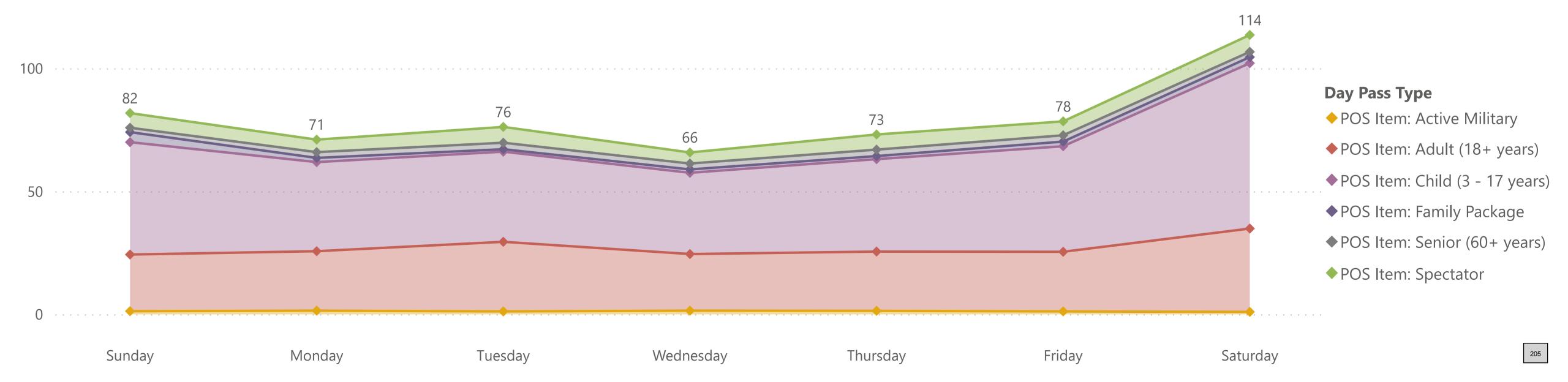
Total Day Passes Sold

40K

Unique Day Pass Users

856

Average Total Day Pass Sales per Day of the Week

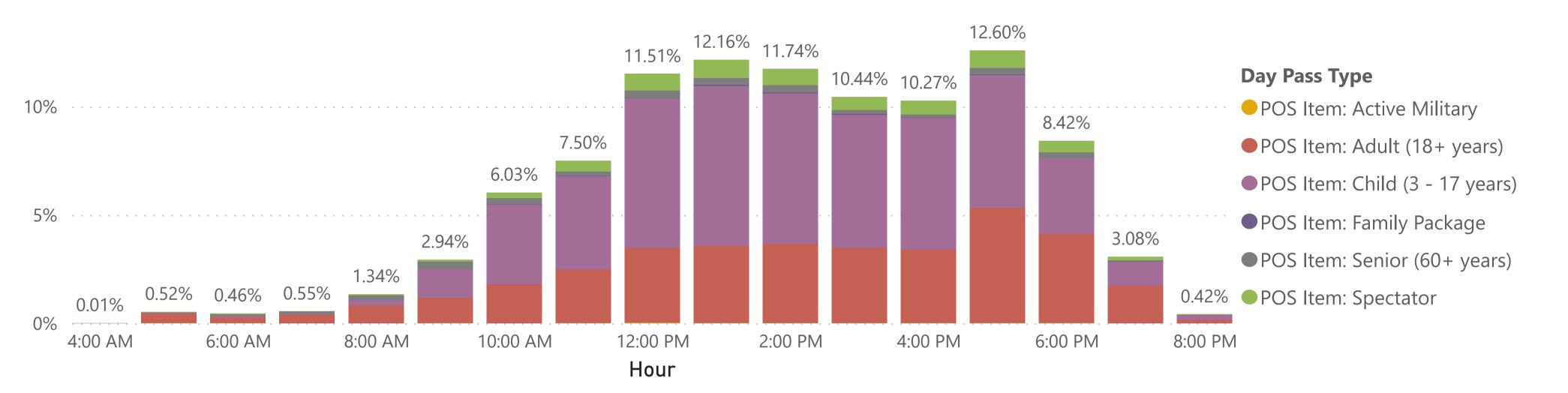




Recreation Center Day Pass Sales







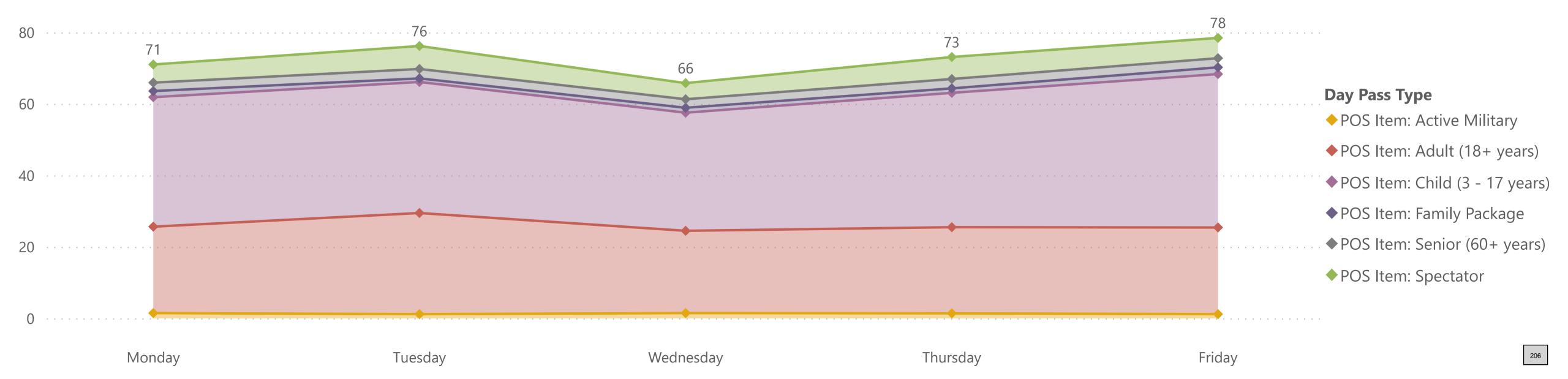
Total Day Passes Sold

26K

Unique Day Pass Users

548

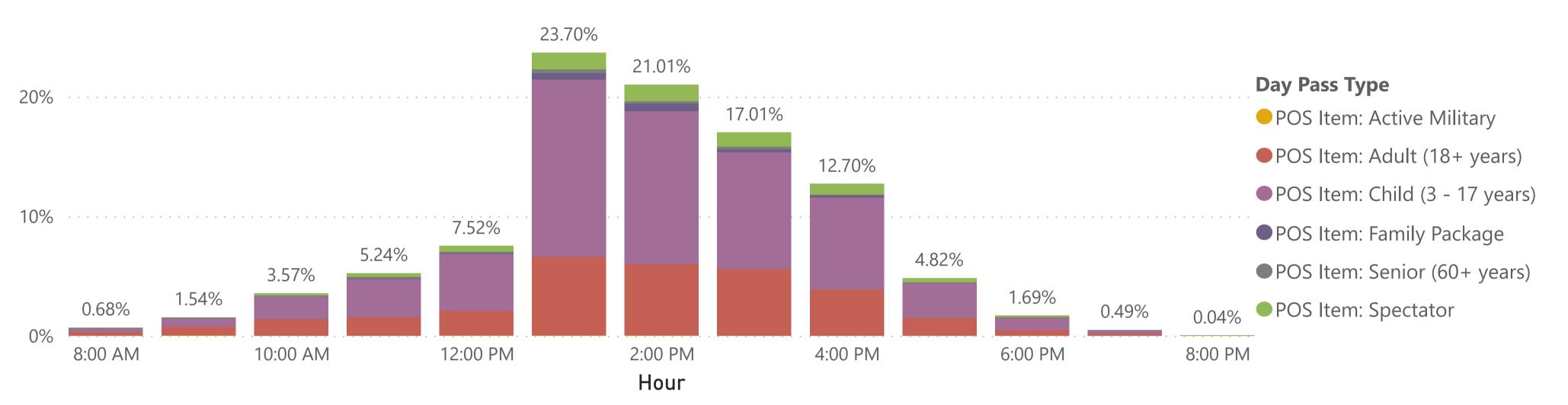
Average Total Day Pass Sales per Day of the Week





Recreation Center Day Pass Sales





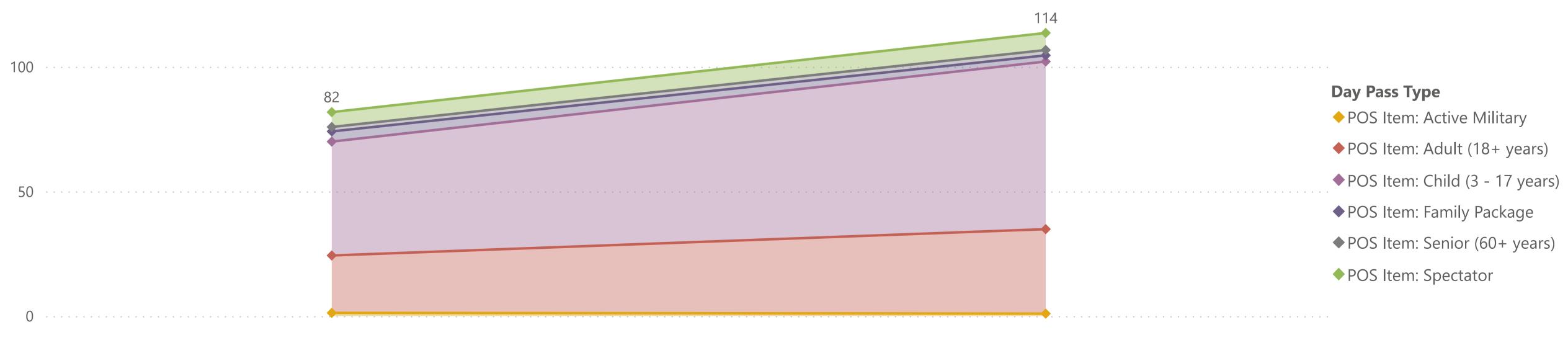
Total Day Passes Sold

14K

Unique Day Pass Users

457

Average Total Day Pass Sales per Day of the Week





MEETING DATE: 4/18/2022

PREPARED BY: Kyle Livesay, Assistant Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on changes to the pricing structure for

facility memberships and day passes for the Angleton Recreation

Center.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

On February 28th, staff presented the current membership package options for facility membership as well as the current options for single use day passes to the Angleton Recreation Center. It was highlighted that the Angleton Recreation Center currently has more than 30 different combinations of facility membership offerings for enrollment at the facility. In addition, there are currently seven different categories of single use day passes that vary based on age and family status.

When analyzing membership enrollment trends, staff identified that a minority of the categories of made up the majority of all enrollments for facility membership. Similarly, the only day passes that were purchased at a significant level were the Adult (38.7%) and Child categories (52.63%).

From the review of the date, the following observations were demonstrated:

- Quarterly and Semi-Annual membership options were relatively un-purchased across all membership categories. Elimination of these categories would have minimal negative consequence.
- Youth Memberships and Active Military and First Responder Memberships make up only 2.52% of all facility memberships. Utilization of an applied discount could make these membership categories unnecessary.
- Roughly 46% of senior memberships fall under SilverSneaker of Silver & Fit program while the remaining 53% pay for traditional memberships.
- All membership types would be able to be categorized as either a "Family" or "Individual" membership category.

Day Rates					
Children	2 years & under	Free			
Child	3-17 years	\$4			
Adult	18-59 years	\$5			
Active Military	ID Required	\$4			
Senior	60+ years	\$4			
Spectator	Observing Only	\$2			
Family Package	Up to two adults & four children	\$18			
5:00pm-7:00pm MonSat.	only				
All day Sunday					

Membership Packages					
	Monthly	Quarterly	Semi-Annual	Annual	
Individual	\$32	\$85	\$165	\$305	
18-59 years					
Family up to	\$44	\$120	\$225	\$425	
6 dependents					
Additional Person	\$8	\$20	\$40	\$75	
Senior Individual	\$25	\$65	\$125	\$240	
60+ years					
Senior Family	\$35	\$95	\$180	\$335	
Youth	\$25	\$65	\$125	\$240	
11-17 years					
Active Military & First Responder Individual	\$25	\$65	\$125	\$240	
Active Military & First Responder Family	\$35	\$95	\$180	\$335	

Proposed Membership Options						
	Monthly (Draft)	Annual (Pre-Pay)				
Individual Membership Individuals 12 yrs & Up	\$ 35.00	\$ 350.00				
Family Membership Up to 6 individuals from the same household	\$ 50.00	\$ 500.00				
Silver Sneaker Membership Eligible individuals	Free Enrollment					
Silver and Fit Membership Eligible individuals	Free Enrollment					
Eligible Membership Discounts Seniors (60+), Active Military, First Responder	-\$15	-\$75				
Proposed Day Pass						
Single Use Day Pass	\$ 5.00					

RECOMMENDATION:

 $Staff\ recommends\ ABLC\ discuss\ changes\ to\ the\ pricing\ structure\ for\ facility\ memberships\ and\ day\ passes\ for\ the\ Angleton\ Recreation\ Center.$



MEETING DATE: 4/18/2022

PREPARED BY: Kyle Livesay, Assistant Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on the prioritization of facility

improvements for the Angleton Recreation Center as identified in the

Facility Conditions Assessment completed in January 2022.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: FUNDS REQUESTED: NA

FUND:

EXECUTIVE SUMMARY:

On February 28th, staff presented the results of a Facility Conditions Assessment for the Angleton Recreation Center to the Angleton Better Living Corporation. The Facility Condition Assessment consisted of scoring the current conditions of key areas of the Angleton Recreation Center and their corresponding features and amenities. Several low scoring items were identified throughout the Angleton Recreation Center during the assessment. The level of effort, expense, or expertise to be able to resolve low scoring items varies and these factors will aid in determining the prioritization and the needed approach to resolve current conditions issues.

Items with the lowest assessment scores that are not able to be remedied by cleaning or general maintenance are included below:

- Exterior walls of ARC Need for full facility clean
- Exterior and Interior lighting throughout facility
- Ceiling tile replacement throughout facility
- Interior wall painting and patching in Natatorium
- Pool deck/flooring resurfacing in Natatorium
- Pool amenities/play features in Natatorium
- Drywall and paint in weight room area
- Gymnasium ceiling

- Gymnasium painting
- Gymnasium court flooring
- Restrooms and locker room stalls
- Restroom and locker room wall repairs
- Locker room lockers
- Locker room storage cabinets

RECOMMENDATION:

Staff recommends ABLC prioritize facility improvements for the Angleton Recreation Center and direct staff to collect pricing for the FY2022-2023 budget consideration.



MEETING DATE: 4/18/2022

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on Angleton Better Living

Corporation Articles of Incorporation revisions.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

On April 5, 2022, Chris Peltier informed staff of a language conflict with the Angleton Better Living Corporation Ordinance No. 2461, Proposition 1 and bylaws.

The Ordinance No. 2461, Proposition 1 describes "drainage improvements in flood prone areas in the city limits" while the Articles of Incorporation describes "drainage improvements within the City" in Article IV (A).

Suggested revisions include changing "drainage improvements within the City" to "drainage improvements in flood prone areas in the city limits" in Article IV (A) of the Articles of Incorporation.

These Articles of Incorporation may be amended in either one of the methods prescribed in Article VI of the Articles of Incorporation:

- (a) Pursuant to the powers of the City contained in Section 17(b) of the Act, the City Council, by resolution, may amend these Articles of Incorporation by filing amendments hereto with the Secretary of State as provided by the Act.
- (b) The board of directors of the Corporation may file a written application with the City Council requesting approval of proposed amendments to these Articles of Incorporation, specifying in such application the proposed amendments. If the City Council, by appropriate resolution, finds and determines that it is advisable that the proposed amendments be made, authorizes the same to be made, and approves the form of the proposed amendments, the board of directors of the Corporation may proceed to amend these Articles of Incorporation in the manner provided by the Act.

(c) The board of directors of the Corporation shall not have any power to amend these Articles of Incorporation except in accordance with the procedures established in paragraph (b) of this Article.

RECOMMENDATION:

Staff recommends ABLC discuss revisions to the Angleton Better Living Corporation Articles of Incorporation and proceed with a written application with the City Council requesting approval of proposed amendments to these Articles of Incorporation specifying in such application the proposed amendments if Angleton Better Living Corporation deems it necessary.

ORDINANCE NO. 2472

AN ORDINANCE AUTHORIZING THE CREATION OF THE ANGLETON BETTER LIVING CORPORATION AS AN INSTRUMENTALITY OF THE CITY OF ANGLETON, TEXAS; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT; APPROVING THE FORM OF THE ARTICLES OF INCORPORATION AND THE BYLAWS OF THE CORPORATION; PROVIDING FOR THE INDEMNIFICATION OF BOARD MEMBERS, OFFICERS, CITY OFFICIALS, AND EMPLOYEES CONNECTED WITH THE BOARD; AND PROVIDING A SAVINGS CLAUSE.

WHEREAS, the Development Corporation Act of 1979, Article 5190.6, Tex. Rev. Civ. Stat. Ann., as amended (the "Act"), authorizes cities to create development corporations to act on their behalf in the promotion and financing of projects so as to promote the public welfare; and

WHEREAS, the City of Angleton, Texas (the "City") has held an election and is now authorized to create a corporation under the Act that is governed by Section 4B of the Act, and the City Council intends hereby to approve the Articles of Incorporation and Bylaws and the creation of the Angleton Better Living Corporation, (the "Corporation"), but limited to provisions for payment of the costs of land, buildings, equipment, facilities, improvements and maintenance and operation costs for community centers, parks, recreational facilities and drainage improvements in flood prone areas in the City limits, which are beyond the responsibility of the Angleton Drainage District.

WHEREAS, the City Council has determined to authorize and approve the incorporation of the corporation as its constituted authority and instrumentality to act on its behalf in accomplishing the public purposes described in the Act, in the Articles of Incorporation, and in Article III, Section 52-a, of the Texas Constitution.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

- SECTION 1: That the incorporation of the Corporation is hereby authorized and approved as a development corporation under the provisions of the Act, with the same to be governed by Section 4B thereof.
- SECTION 2: That the Articles of Incorporation of the Corporation, in the form attached hereto, are hereby approved; the initial directors named therein are hereby appointed as directors of the Corporation for the terms therein stated; and the incorporators are authorized to file the same with the Secretary of state as provided by the Act.

SECTION 3: That the Bylaws of the Corporation, in the form attached hereto, are hereby

approved, and the same shall be adopted by the board of directors of the Corporation prior to the commencement of its business.

SECTION 4: That, upon dissolution of the corporation, the City hereby agrees to and shall accept title to any and all real, personal, or other property owned by the Corporation at such time, subject to all rights of third parties that may than exist.

SECTION 5: <u>Indemnification of Directors</u>, <u>Officers and Employees</u>

- (A) As provided in the Act and in the Articles of Incorporation, the Corporation is, for the purposes of the Texas Tort Claims Act (Subchapter A, Chapter 101, Texas Civil Practices and Remedies Code), a governmental unit and its actions are governmental functions.
- (B) The corporation shall indemnify each and every member of the Board, its officers, and its employees, and each member of the City Council and each officer and employee of the City, to the fullest extent permitted by law, against any and all liability or expense, including attorneys fees, incurred by any of such persons by reason of any actions or omissions that may arise out of the functions and activities of the Corporation. The attorney for the Corporation is authorized to provide a defense for members of the Board, officers and employees of the Corporation, and hire such attorneys and experts as needed for the defense.
- (C) If any member of the Board, its officers, officials or employees of the board or City, whether elected or appointed, is sued or made a defendant in a lawsuit in any court or forum for any reason arising out of the good faith performance of the duties of such official or employee or within the scope and course of his service or employment for the board or City, and unless legal defense is otherwise provided by insurance coverage, the corporation and the City shall indemnify to the extent permitted by law, and provide the public official or employee of the Board or City with such legal defense, together with expenses incident thereto.
- (D) If damages are recovered by the party bringing the suit in the nature outlined in Subsections (a), (b) and (c) of this section, and if such recovery stems from the performance of duties which is imposed upon such public official by law or by order of the city council, or the board, or the member, officer, official or employee becomes personally liable for the payment of damages because of the good faith performance of his official duties or duties within the course and scope of his service or employment, the City Council shall authorize the payment of such damages on behalf of such public official or public employee from either the Corporation or the city treasury, provided such action on the part of the city council is authorized under the constitution and laws of the state. This section shall not apply to action for damages which are covered by insurance coverage of the employee, the city, the board, board member or public official.

SECTION 6: That the City Council has found and determined that the meeting at which this

ordinance is considered is open to the public and that notice thereof was given in accordance with the provisions of the Texas Open Meetings Law, Chapter 551, of the Texas Government Code, Tex. Rev. Civ. Stat. Ann., as amended.

SECTION 7: If any section or part of this Ordinance is held unconstitutional, illegal, or invalid, then such unconstitutionality, illegality, or invalidity of such section or part shall in no way affect, impair, or invalidate the remaining portion hereof, and such remaining portion shall remain in full force and effect.

SECTION 8: This Ordinance shall be effective from and after its passage and adoption.

PASSED AND ADOPTED on this the _____ day of July, 2000.

GERALD ROBERTS, MAYOR

ATTEST:

DAVÍD EMSWILEŘ, CITY SECRETARY

APPROVED AS TO FORM:

KEITH VAUGHAN, CITY ATTORNEY

ARTICLES OF INCORPORATION

OF

ANGLETON BETTER LIVING CORPORATION

We, the undersigned natural persons, each of whom is at least 18 years of age and is a qualified elector of the City of Angleton, Texas (the "City"), acting as incorporators of a public instrumentality and non-profit development corporation (the "Corporation") under the Development Corporation Act of 1979, as amended, Article 5190.6, Tex. Rev. Civ. Stat. Ann., as amended (The "Act"), with the approval of the City Council (the "City Council") of the City, do hereby adopt the following Articles of Incorporation for the Corporation.

ARTICLE ONE

The name of the Corporation is ANGLETON BETTER LIVING CORPORATION.

ARTICLE TWO

The corporation is a non-profit development corporation under the Act and is governed by Section 4B of the Act.

ARTICLE THREE

Subject to the provisions of Article Eleven of these Articles, the period of duration of the Corporation is perpetual.

ARTICLE FOUR

- (A) The purpose of the Corporation is to promote community centers, recreation, parks and drainage improvements within the City and the State of Texas as provided by the electorate in order to promote the public welfare of, for and on behalf of the City by developing, implementing, providing, and financing projects under the Act and as defined in Section 4B of the Act.
- (B) In the fulfillment of its corporate purpose, the Corporation shall have the power to provide financing to pay the costs of projects through the issuance or execution of bonds, to be repaid through the collection of sales and use tax, and to acquire, maintain, lease and sell property, and interests therein, all to be done and accomplished on behalf of the City and for its benefit and to accomplish its public and governmental purposes as its duly constituted authority and public instrumentality pursuant to the Act and under, and within the meaning of, the

- Internal Revenue Code of 1986, as amended, and the applicable regulations of the United States Treasury Department and the rulings of the Internal Revenue Service of the United States prescribed and promulgated thereunder.
- (C) In the fulfillment of its corporate purpose the Corporation shall have and may exercise the powers described in paragraph (b) of this Article, together with all of the other powers granted to corporations that are incorporated under the Act and that are governed by Section 4B thereof, and, to the extent not in conflict with the Act, the Corporation shall additionally have and may exercise all of the rights, powers, privileges, authorities, and functions given by the general laws of the State of Texas to nonprofit corporations under the Texas Non-Profit Corporation Act, as amended, Article 1396-1.01, et seq., Vernon's Ann. Civ. St., as amended.
- (D) The Corporation is a corporation having the purposes and powers permitted by the Act pursuant to the authority granted in Article III, Section 52-a of the Texas Constitution, but the corporation does not have, and shall not exercise the powers of sovereignty of the City, including the power to tax (except for the power to receive and use the sale and use taxes specified in Section 4B of the Act) and the police power. However, for the purposes of the Texas Tort Claims Act (Subchapter A, Chapter 101, Texas Civil Practice and Remedies Code), the Corporation is a governmental unit and its actions are governmental functions.
- (E) Obligations of the Corporation shall be deemed not to constitute a debt of the State of Texas, of the City, or of any other political corporation, subdivision, or agency of the State of Texas or a pledge of the faith and credit of any of them. Obligations of the Corporation, including, but not limited to, obligations payable to the city, shall be payable from revenues received from the sources authorized by Section 4B of the Act and any other source available to the Corporation from time to time.

ARTICLE FIVE

The Corporation has no members and is a non-stock corporation.

ARTICLE SIX

These Articles of Incorporation may be amended in either one of the methods prescribed in this Article.

- (a) Pursuant to the powers of the City contained in Section 17(b) of the Act, the City Council, by resolution, may amend these Articles of Incorporation by filing amendments hereto with the Secretary of State as provided by the Act.
- (b) The board of directors of the Corporation may file a written application with the

City Council requesting approval of proposed amendments to these Articles of Incorporation, specifying in such application the proposed amendments. If the City Council, by appropriate resolution, finds and determines that it is advisable that the proposed amendments be made, authorizes the same to be made, and approves the form of the proposed amendments, the board of directors of the Corporation may proceed to amend these Articles of Incorporation in the manner provided by the Act.

(c) The board of directors of the Corporation shall not have any power to amend these Articles of Incorporation except in accordance with the procedures established in paragraph (b) of this Article.

ARTICLE SEVEN

The street address of the initial registered office of the Corporation is the City Hall, 121 South Velasco, Angleton, Texas 77515, and the name of its initial registered agent at such address is City Secretary, David Emswiler.

ARTICLE EIGHT

The affairs of the Corporation shall be managed by a board of directors which shall be composed of seven (7) persons appointed by the City Council, who are residents of the City. Two (2) members of the board of directors shall be members of the City Council (the "Councilmember Class") and five (5) members shall be persons who are not members of the City council and who are not employees of the City (The Citizenmember Class"). The names and street addresses of the persons who are to serve as the initial directors of the respective classes and the dates of expiration of their initial terms as directors, are as follows:

NAME	ADDRESS	TERM EXPIRATION	CLASS OF <u>DIRECTOR</u>
Gerald Roberts	33 Colony Square Angleton, TX 77515	July, 2001	Councilmember
Larry Buehler	244 Lasso Angleton, TX 77515	July, 2002	Councilmember
Jay Brockman	33 N. Eric Drive Angleton, TX 77515	July, 2001	Citizenmember
Roy Gardner	7 Sunnybrook Angleton, TX 77515	July, 2002	Citizenmember
Chris Peltier	704 Heritage Oaks	July, 2002	Citizenmember

Angleton, TX 77515

Charlyn Rogers 18 Harvest Glen July, 2002 Citizenmember

Angleton, TX 77515

John Wood 7 Cay Court July, 2001 Citizenmember

Angleton, TX 77515

Each director shall hold office for the term for which the director is appointed unless sooner removed or resigned. Each director, including the initial directors, shall be eligible for reappointment. Directors are removable by the City Council at will and must be appointed for a term of two (2) years after their initial term. If a director of the Councilmember Class shall cease to be a member of the City Council, such event shall constitute an automatic resignation as a director. Any vacancy occurring on the board of directors through death, resignation or otherwise, shall be appointed by the City Council to hold office until the expiration of the vacating member's term.

ARTICLE NINE

The name and street address of each incorporator are:

NAME	ADDRESS
GERALD ROBERTS	33 COLONY SQUARE
MAYOR	ANGLETON, TX 77515
LARRY BUEHLER	244 LASSO
COUNCIL MEMBER	ANGLETON, TX 77515
CHRIS PELTIER	704 HERITAGE OAKS
CITIZEN MEMBER	ANGLETON, TX 77515

ARTICLE TEN

- (A) The initial bylaws of the Corporation shall be in the form and substance approved by the City Council in its ordinance approving these Articles of Incorporation. Such bylaws shall be adopted by the Corporation's board of directors and shall, together with these Articles of Incorporation, govern the internal affairs of the Corporation until and unless amended in accordance with this Article.
- (B) Neither the initial bylaws nor any subsequently effective bylaws of the corporation may be amended without the consent and approval of the City council. The board of directors of the Corporation shall make application to the

City council for the approval of any proposed amendments, but the same shall no become effective until or unless the same shall be approved by resolution adopted by the City Council.

ARTICLE ELEVEN

- (A) The City Council may, in its sole discretion, and at any time, alter or change the structure, organization, programs or activities of the Corporation, and it may terminate or dissolve the Corporation, subject to the provisions of paragraphs (b) and (c) of this Article.
- (B) The Corporation shall not be dissolved, and its business shall not be terminated, by act of the City Council or otherwise, so long as the Corporation shall be obligated to pay any bonds, notes, or other obligations and unless the collection of the sales and use tax authorized by Section 4B of the Act is eligible for termination in accordance with the provisions of Section 4B(I) of the Act.
- (C) No action shall be taken pursuant to paragraphs (a) and (b) of this Article or pursuant to paragraph (b) of Article Twelve of these Articles, in any manner or at any time that would impair any contract, lease, right, or other obligation theretofore executed, granted, or incurred by the Corporation.

ARTICLE TWELVE

- (A) No dividends shall ever be paid by the Corporation and no part of its net earnings remaining after payment of its expenses and other obligations shall be distributed to or inure to the benefit of its directors or officers, of any individual, private firm, or private corporation or association.
- (B) If, after the close of any fiscal year, the board of directors shall determine that sufficient provision has been made for the full payment of all current expenses, together with all amounts payable on the obligations of the Corporation, and that all of the terms, provisions, and covenants therein have been met, then any net earnings derived from sources other than the sales and use taxes collected for the account of the Corporation pursuant to Section 4B of the Act, and lease payments received in connection with projects financed pursuant to Section 4B of the Act shall be used solely for the purposes permitted by Section 4B of the Act.
- (C) If the Corporation ever should be dissolved when it has, or is entitled to, any interest in any funds or property of any kind, real, personal, or mixed, such funds or property or rights thereto shall not be transferred to private ownership, but shall be transferred and delivered to the City after satisfaction or provision for satisfaction of all debts, claims of the Corporation.

(D) No part of the Corporation's activities shall consist of the carrying on of
 propaganda, or otherwise attempting to influence legislation, and the Corporation shall not participate in any political campaign of or in opposition to any candidate for public office.

ARTICLE THIRTEEN

INDEMNITY OF DIRECTORS, OFFICERS AND EMPLOYEES

- (A) As provided in the Act and in these Articles of Incorporation, the corporation is, for the purposes of the Texas Tort Claims Act (Subchapter A, Chapter 101, Texas Civil Practices and Remedies Code), a governmental unit and its actions are governmental functions.
- (B) The Corporation shall indemnify each and every member of the Board, its officers, and its employees, and each member of the City Council and each officer and employee of the City, to the fullest extent permitted by law, against any and all liability or expense, including attorneys fees, incurred by any of such persons by reason of any actions or omissions that may arise out of the functions and activities of the Corporation. The City Attorney shall serve as attorney for the Corporation. The attorney for the Corporation is authorized to provide a defense for members of the Board, officers and employees of the Corporation, and hire such attorneys and experts as needed for the defense.
- (C) If any member of the Board, its officers, officials or employees of the Board or the City, whether elected or appointed, is sued or made a defendant in a lawsuit in any court or forum for any reason arising out of the good faith performance of the duties of such official or employee or within the scope and course of his service or employment for the Board or the City, and unless legal defense is otherwise provided by insurance coverage, the City shall indemnify to the extent permitted by law, and provide the public official or employee of the City with such legal defense, together with expenses incident thereto.
- (D) If damages are recovered by the party bringing the suit in the nature outlined in Subsection (a), (b) and (c) of this section, and if such recovery stems from the performance of duties which is imposed upon such public official by law or by order of the City Council, or the Board, or the employee becomes personally liable for the payment of damages because of the good faith performance of his official duties or duties within the course and scope of his employment, the City Council shall authorize the payment of such damages on behalf of such public official or public employee from the city treasury, provided such action on the part of the City Council is authorized under the constitution and laws of the state.

This section shall not apply to action for damages which are covered by insurance coverage of the employee, the City, the Board, board member or public official.

ARTICLE FOURTEEN

The City has specifically authorized the Corporation by ordinance to act on its behalf to further the public purposes stated in said ordinance and in these Articles of Incorporation, and the City has by said ordinance approved these Articles of Incorporation. A copy of said ordinance is on file among the permanent records of the City and the Corporation.

GERALD ROBERTS, MAYOR

LARRY BUEHLER, Councilmember

CHRIS PELTIER, Citizenmember

THE STATE OF TEXAS

COUNTY OF BRAZORIA §

I, the undersigned, a Notary Public of the State of Texas, do hereby certify that on this day of July, 2000, personally appeared before me Gerald Roberts, Larry Buehler, Chris Peltier, who, each being by me first duly sworn, severally declared that they are the persons who signed the foregoing document as incorporators, and that the statements therein contained are true and correct.

DAVID M. EMSWILER
Notary Public, State of Texas
My Commission Expires 09-06-2000

Notary Public in and for the State of Texas

BYLAWS OF ANGLETON BETTER LIVING CORPORATION

ARTICLE I

PURPOSE AND POWERS

Section 1. PURPOSE. The Corporation is incorporated for the purposes set forth in Article Four of its Articles of Incorporation, the same to be accomplished on behalf of the City of Angleton, Texas (the "City") as its duly constituted authority and instrumentality in accordance with the Development Corporation Act of 1979, as amended, Article 5190.6, Vernon's Ann. Civ. St., as amended, (The "Act"), and other applicable laws.

Section 2. POWER. In the fulfillment of its corporate purpose, the Corporation shall be governed by Section 4B of the Act, and shall have all the powers set forth and conferred in its Articles of Incorporation, in the Act, and in other applicable law, subject to the limitations prescribed therein and herein and to the provisions thereof and hereof.

ARTICLE II

BOARD OF DIRECTORS

Section 1. POWERS, NUMBER AND TERM OF OFFICE.

- (A) The property and affairs of the Corporation shall be managed and controlled by a board of Directors (the "Board") and, subject to the restrictions imposed by law, by the Articles of Incorporation, and by these Bylaws, the Board shall exercise all of the powers of the Corporation.
- (B) The Board shall consist of seven (7) directors, each of whom shall be appointed by the City Council (the "City Council") of the City. Each director shall occupy a place (individually, the "Place" and collectively, the "Places") as designated herein. Places 1-2 are designated for Council member directors and Places 3-7 are designated for Citizen member directors.
- (C) The directors constituting the first Board shall be those directors named in the Articles of Incorporation. Successor directors shall have the qualifications, shall be of the classes of directors, and shall be appointed to the terms set forth in the Articles of Incorporation.
- (D) Any director may be removed from office by the City Council at will.
- (E) If a director fails to maintain the qualifications of a director as set forth in Article Eight of The Articles of Incorporation or shall be absent from three consecutive regularly scheduled meetings without valid excuse, the City Council must, at its next regular

meeting, declare a vacancy and appoint a new director pursuant to Article Eight of the Articles of Incorporation.

Section 2. OPEN MEETINGS ACT. All meetings and deliberations of the Board shall be called, convened, held, and conducted, and notice shall be given to the public, in accordance with the Texas Open Meetings Act; Chapter 551, Tex. Govt. Code. The Directors shall hold their regular meetings at the principal office of the Corporation (121 S. Velasco, Angleton, Texas).

Section 3. QUORUM. A majority of the directors shall constitute a quorum for the conduct of the official business of the Corporation. The act of a majority of the directors present at a meeting at which a quorum is in attendance shall constitute the act of the Board and of the Corporation, unless the act of a greater number is required by law.

Section 4. CONDUCT OF BUSINESS.

- (A) At the meetings of the Board, matters pertaining to the business of the corporation shall be considered in accordance with rules of procedure as from time to time prescribed by the Board.
- (B) At all meetings of the Board, the chairman of the board shall preside.
- (C) The secretary of the Corporation shall act as secretary of all meetings of the Board, but in the absence of the secretary, the presiding officer may appoint any person to act as secretary of the meeting.

Section 5. COMMITTEES OF THE BOARD. The Board may designate two (2) or more directors to constitute an official committee of the Board to exercise such authority of the Board as may be specified in the resolution. It is provided, however, that all final, official actions of the Corporation may be exercised only by the Board. Each committee so designated shall keep regular minutes of the transactions of its meeting and shall cause such minutes to be recorded in books kept for that purpose in the principal office of the Corporation.

Section 6. COMPENSATION OF DIRECTORS. Directors shall not receive any salary or compensation for their services as directors. However, they shall be reimbursed for their actual expenses incurred in the performance of their official duties as directors as budgeted.

ARTICLE III

OFFICERS

Section 1. TITLES AND TERM OF OFFICE.

- (E) The officers of the Corporation shall be a chairman of the board of directors, a president, a vice president, a secretary and a treasurer, and such other officers as the Board may from time to time elect or appoint. Terms of office shall be two (2) years with the right of an officer to be reelected. One of the two Council members shall be the chairman of the Board, the chairman will preside at board meetings.
- (E) All officers shall be subject to removal from office at any time by a vote of a majority of the City Council.
- (F) A vacancy in the office of any officer shall be filled by a vote of a majority of the City Council.

Section 2. POWERS AND DUTIES OF THE PRESIDENT. The president shall be the chief operating executive officer of the Corporation, and, subject to the paramount authority of the Board, the president shall be in general charge of the properties and affairs of the Corporation, and execute all contracts, conveyances, franchises, bonds, deeds, assignments, mortgages, notes and other instruments in the name of the Corporation. The City Administrator of the City of Angleton shall be president, but shall be a non-voting member.

Section 3. VICE PRESIDENT. The vice president shall be elected by a majority vote of the Board of Directors on an annual basis. The vice president shall have such powers and duties as may be prescribed by the Board and shall exercise the powers of the president during that officer's absence or inability to act, in their respective order. Any action taken by the vice president in the performance of the duties of the president shall be conclusive evidence of the absence or inability to act of the president at the time such action was taken.

Section 4. TREASURER. The treasurer shall be the Financial Officer of the City, and shall have the responsibility to see to the handling, custody, and security of all funds and securities of the Corporation in accordance with these bylaws. All checks for collection or issuance by the Corporation shall be signed by the Mayor and City Administrator, acting as members on behalf of the Corporation. The treasurer shall see to the entry in the books of the Corporation full and accurate accounts of all monies received and paid out on account of the Corporation. The treasurer shall, at the expense of the Corporation, give such bond for the faithful discharge of his duties in such form and amount as the Board or the City Council may require. The Treasurer does not have voting powers. The Director of Finance of the City shall be the treasurer.

Section 5. SECRETARY. The secretary shall keep the minutes of all meetings of the board in books provided for that purpose, shall give and serve all notices, may sign with the president in the name of the Corporation, and/or attest the signature thereto, all contracts, conveyances, franchises, bonds, deeds, assignments, mortgages, notes and other instruments of the corporation, shall have charge of the corporate books, records, documents and instruments, except the books of account and financial records and securities, and such other books and papers as the Board may direct, all of which shall at all reasonable times be open to public inspection upon application at the office of the Corporation during business hours, and shall in

general perform all duties incident to the office of secretary subject to the control of the Board. The Secretary does not have voting powers. The City Secretary shall be the secretary.

Section 6. Any assistant treasurer and any assistant secretary may, at the option of the Board, be employees of the City and the legal counsel shall be the City Attorney for the City and he shall designate any other attorney needed by the Corporation.

Section 7. COMPENSATION. Officers who are members of the Board shall not receive any salary or compensation for their services, except that they shall be reimbursed for their actual expenses incurred in the performance of their official duties as officers as budgeted.

ARTICLE IV

FUNCTIONAL CORPORATE DUTIES AND REQUIREMENTS

Section 1. ANGLETON BETTER LIVING CORPORATION PLAN.

- (A) It shall be the duty and obligation of the Board, in coordination with the necessary contracting parties to finance the Angleton Better Living Corporation Plan which is to be adopted by the Angleton Better Living Corporation subject to approval or disapproval by City Council.
- (B) In carrying out its obligations under subsection (a), the Corporation shall be authorized to exercise all rights and powers granted under the act, including, but not limited to Section 4B thereof.
- (C) The Board shall submit written monthly reports to the City Council as to the status of its activities in carrying out its obligations under this Section.
- (D) Any and all agreements between the Corporation and other parties shall be authorized, executed, approved, and delivered in accordance with applicable law.

Section 2. ANNUAL CORPORATE BUDGET. Prior to the commencement of each fiscal year of the Corporation, the Board shall adopt a proposed budget of expected revenues from sources set out in Section 5 of this article and proposed expenditures for the next ensuing fiscal year. The budget shall contain such classifications and shall be in such form as may be prescribed from time to time by the City Council. The budget shall not be effective until the same has been approved by the City Council.

Section 3. BOOKS, RECORDS, AUDITS.

(A) The Corporation shall keep and properly maintain, in accordance with generally accepted accounting principles, complete books, records, accounts, and financial statements pertaining to its corporate funds, activities, and affairs.

- (B) At the direction of the City Council, the books, records, accounts, and financial statements of the Corporation may be maintained for the Corporation by the accountants, staff and personnel of the City.
- (C) The Corporation, or the city if the option described in subsection (b) is selected, shall cause its books, records, accounts, and financial statements to be audited at least once each fiscal year by an outside, independent, auditing and accounting firm elected by the City Council. The summary of said audit shall be published in a local newspaper.

Section 4. DEPOSIT AND INVESTMENT OF CORPORATE FUNDS.

- (A) All proceeds from loans or from the issuance of bonds, notes, or other debt instruments ("Obligations") issued by the Corporation shall be deposited and invested as provided in the resolution, order, indenture, or other documents authorizing or relating to their execution or issuance.
- (B) Subject to the requirements of contracts, loan agreements, indentures or other agreements securing Obligations, all other monies of the Corporation, if any, shall be deposited, secured, and/or invested in the manner provided for the deposit, security, and/or investment of the public funds of the City by the Financial Officer of the City. The Board shall use the depositories of the City, and the methods of withdrawal of funds therefrom for use by and for the purposes of the Corporation upon the signature of its president and the Mayor of the City. The accounts, reconciliation, and investment of such funds and accounts shall be performed by the Department of Finance of the City.

Section 5. EXPENDITURES OF CORPORATE MONEY. The sales and use taxes collected pursuant to Section 4B of the Act and the proceeds from the investment of funds of the Corporation, the proceeds from the sale of property, and the proceeds derived from the sale of Obligations, may be expended by the Corporation for payment of the costs of land, buildings, equipment, facilities, improvements and maintenance and operation costs for community centers, public park purposes, recreational facilities and for drainage improvements in flood prone areas in the city limits, which are beyond the responsibilities of the Angleton Drainage District subject to the following limitations:

- Expenditures that may be made from a fund created with the proceeds of Obligations, and expenditures of monies derived from sources other than the proceeds of Obligations may be used for the purpose of financing or otherwise providing one or more "Projects," as defined in Section 4B of the act, but only to the extent such purpose has been approved by the voters at an election held in accordance with Section 4B of the Act. Appendix A provides a list of prohibited uses of half-cent sales tax proceeds;
- All other proposed expenditures shall be made in accordance with and shall be set forth in the annual budget required by Section 2 of this Article or in contracts meeting the requirements of Section 1(d) of this Article;
- Public hearing requirements for additional projects: Notice of a public hearing by the Corporation to consider funding or a proposed project shall be given by publication in the official paper of the City of Angleton once a week for three (3) consecutive weeks. Such notice shall state the time, place and nature of such public hearing and shall not be held earlier than (15) days from

- the date of the first publication of said notice. When two public hearings are required on a project pursuant to (5) below, the Notice shall state the time, place and nature of both public hearings.
- (4) The Corporation is required to have one (1) public hearing on all projects with estimated costs of \$500,000 or less;
- (5) The Corporation is required to have (2) two public hearings on all projects with estimated costs of over \$500,000;
- (6) The principal, interest and maturity dates of bonds issued for projects approved by the Corporation must be reported to the Citizens of Angleton once a year.

Section 6. ISSUANCE OF OBLIGATIONS. No Obligations, including refunding Obligations, shall be delivered by the Corporation unless the City Council shall have approved the issuance and sale of such Obligations.

ARTICLE V

MISCELLANEOUS PROVISIONS

Section 1. PRINCIPAL OFFICE.

- (A) The principal office and the registered office of the Corporation shall be the registered office of the Corporation specified in the Articles of Incorporation.
- (B) The Corporation shall have and shall continually designate a registered agent at its registered office, as required by the Act.
- Section 2. FISCAL YEAR. The fiscal year of the Corporation shall be the same as the fiscal year of the City.
 - Section 3. SEAL. The seal of the Corporation shall be determined by the Board.
- Section 4. RESIGNATIONS. Any directors or officers may resign at any time. Such resignation shall be made in writing and shall take effect at the time specified therein, or, if no time be specified; at the time of its receipt by the president or secretary. The acceptance of resignation shall not be necessary to make it effective, unless expressly so provided in the resignation.
- Section 5. APPROVAL OR ADVICE AND CONSENT OF THE CITY COUNCIL. To the extent that these bylaws refer to any approval by the City or refer to advice and consent by

the Council such advice and consent shall be evidenced by a resolution, order or motion duly adopted by the City Council.

Section 6. SERVICES OF CITY STAFF AND OFFICERS. Subject to the paramount authority of the City Administrator under the Charter of the City, the Corporation shall have the right to utilize the services and the staff and employees of the City, provided (1) that the Corporation shall pay reasonable compensation to the City for such services, and (2) the performance of such services does not materially interfere with the other duties of such personnel of the City.

Section 7. INDEMNIFICATION OF DIRECTORS, OFFICERS AND EMPLOYEES.

- (A) As provided in the Act and in the Articles of Incorporation, the Corporation is, for the purposes of the Texas Tort Claims act (Subchapter A, Chapter 101, Texas Civil Practices and Remedies Code), a governmental unit and its actions are governmental functions.
- (B) The Corporation shall indemnify each and every member of the Board, its officers, and its employees, and each member of the City Council and each employee of the City, to the fullest extent permitted by law, against any and all liability or expense, including attorneys fees, incurred by any of such persons by reason of any actions or omissions that may arise out of the functions and activities of the Corporation. The attorney for the Corporation is authorized to

provide a defense for members of the Board, officers and employees of the Corporation, and hire such attorneys and experts as needed for the defense.

ARTICLE VI

EFFECTIVE DATE, AMENDMENTS

Section 1. EFFECTIVE DATE. These Bylaws shall become effective upon the occurrence of the following events:

- (1) the approval of these Bylaws by the City Council; and
- (2) the adoption of these Bylaws by the Board.

Section 2. AMENDMENTS TO ARTICLES OF INCORPORATION AND BYLAWS. The Articles of Incorporation of the corporation and these bylaws may be amended only in the manner provided in the Articles of Incorporation and the Act.

APPENDIX A PROHIBITED USES OF PROCEEDS

- (A) Meals or entertaining to attract new or expanded business enterprises.
- (B) Salaries for administration of these 4B Sales tax funds.
- (C) Any purpose not set forth in the proposition approved by the voters of the City of Angleton on May 6, 2000.

ORDINANCE NO. 2461

AN ORDINANCE OF THE CITY OF ANGLETON, TEXAS, ORDERING THAT AN ELECTION BE HELD IN THE CITY OF ANGLETON, TEXAS, ON SATURDAY, MAY 6, 2000, BETWEEN THE HOURS OF 7 A.M. AND 7 P.M., FOR THE PURPOSE OF VOTING UPON THE ADOPTION OF A HALF CENT SALES AND USE TAX IN ACCORDANCE WITH SECTION 321.401 OF THE TAX CODE OF VERNON'S TEXAS CODES ANNOTATED; PROVIDING FOR NOTICE AND PUBLICATION OF ELECTION; PROVIDING FOR EARLY VOTING; PROVIDING OTHER AND FURTHER PROVISIONS NECESSARY AND INCIDENTAL HERETO.

WHEREAS, pursuant to the provisions of Section 321.401 of the Tax Code of Vernon's Texas Codes Annotated, being an act known as the "Municipal Sales and Use Tax Act," providing that the cities in the State of Texas may submit a vote to the qualified voters of said city for the purpose of adopting a Sales and Use Tax on receipts from sale of retail and tangible personal property; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON THAT:

SECTION 1. An election is hereby ordered and it shall be held in the City of Angleton, Texas, on Saturday, May 6, 2000, between the hours of 7 a.m. and 7 p.m., at which time and date the qualified voters of the said City of Angleton, shall vote on the following proposal:

To Provide for voting FOR or AGAINST the following proposition:

PROPOSITION 1:

The adoption by The City of Angleton of a Section 4B sales and use tax at the rate of one-half of one percent pursuant to Section 4B of Article 5190.6, for purposes of the following types of projects only: (1) community centers, parks, and recreational facilities for families, elderly, and youth; and (2) drainage improvements in flood prone areas in the city limits, which are beyond the responsibility of the Angleton Drainage District, together with maintenance and operations expenses for any of the above projects; but not for the following purposes; (1) meals or entertaining to attract new or expanded business enterprises; and (2) salaries for administration of these 4B sales tax funds. These funds shall be audited annually, and the audit shall be published in a local newspaper.



The persons desiring to vote for such amendment shall vote "FOR." Those persons desiring to vote against such proposition shall vote "AGAINST."

SECTION 2. That any such tax approved pursuant to Section (1) above shall become effective October 1, 2000.

<u>SECTION 3.</u> Voting machines will be utilized in the Regular Voting and the Punch Card System shall be utilized for absentee voting, the form of which shall be substantially as demonstrated in Section One hereof.

SECTION 4. The polling places shall be:
Angleton City Hall (early voting)
121 S. Velasco,
Angleton, Texas 77515

Angleton Middle School-East 1800 Downing Road Angleton, Texas 77515

SECTION 5. Resident qualified voters of the City who meet and comply with the provisions of Section 11.002 of the Election Code of the Vernon's Texas Code Annotated may vote at the election or absentee. The beginning date for early voting is April 19, 2000 and the ending date for absentee voting is May 2, 2000.

SECTION 6. That the Presiding Judge of such election will be Sylvia Bludau and such election judge shall appoint the necessary clerks to assist in such election which shall not exceed six (6) clerks. At least one clerk will be bilingual in English and Spanish to comply with the bilingual requirements as stipulated in the Voting Rights Act of 1965 as amended.

SECTION 7. The City Secretary of the City of Angleton, Texas, shall cause the following notice to be published in the official newspaper of the City of Angleton, Texas, not earlier than thirty (30) days prior to the election or later than ten (10) days before the election, to-wit:

NOTICE OF ELECTION

TO THE QUALIFIED VOTERS OF THE CITY OF ANGLETON, TEXAS:

An Election has been ordered and shall be held in and throughout the City of Angleton, Texas, on May 6, 2000, between the hours of 7 a.m. and 7 p.m., at which time the qualified voters of the City of Angleton, Texas, shall vote on the following proposition, to wit:

Proposition No. 1

"FOR The adoption by The City of Angleton of a Section 4B sales and use tax at the rate of one-half of one percent pursuant to Section 4B of Article 5190.6, for purposes of the following types of projects only: (1) community centers, parks, and recreational facilities for families, elderly, and youth; and (2) drainage improvements in flood prone areas in the city limits, which are beyond the responsibility of the Angleton Drainage District, together with maintenance and operations expenses for any of the above projects; but no t for the following purposes; (1) meals or entertaining to attract new or expanded business enterprises; and (2) salaries for administration of these 4B sales tax funds. These funds shall be audited annually, and the audit shall be published in a local newspaper."

"AGAINST The adoption by The City of Angleton of a Section 4B sales and use tax at the rate of one-half of one percent pursuant to Section 4B of Article 5190.6, for purposes of the following types of projects only: (1) community centers, parks, and recreational facilities for families, elderly, and youth; and (2) drainage improvements in flood prone areas in the city limits, which are beyond the responsibility of the Angleton Drainage District, together with maintenance and operations expenses for any of the above projects; but no t for the following purposes; (1) meals or entertaining to attract new or expanded business enterprises; and (2) salaries for administration of these 4B sales tax funds. These funds shall be audited annually, and the audit shall be published in a local newspaper."

Those persons desiring to vote in favor of a one-half (1/2%) percent Municipal Sales and Use Tax within the City shall vote "For," and those persons desiring to vote against the passage of such Municipal Sales and Use Tax shall vote "Against."

The polling place for the aforesaid Election is the Angleton Middle School-East, 1800 Downing Road, Angleton, Texas 77515.

Resident qualified voters of the City who meet and comply with the provisions of Section 11.002 of the Election code of the Vernon's Texas Code Annotated of the State of Texas may vote at said election or absentee. The beginning date for Early Voting is April 19, 2000, and the ending date is May 2, 2000. The Early Voting location is Angleton City Hall, 1212 S. Velasco, Angleton, Texas 77515.

PASSED AND APPROVED this 15+1 day of February, 2000.

CITY OF ANGLETON

Tevld Nalut

By:_

GERALD ROBERTS, Mayor

ATTEST:

DAVID EMSWILER, City Secretary

APPROVED AS TO FORM:

KEITH VAUGHAN, City Attorney