



Mayor | John Wright
Mayor Pro-Tem | Travis Townsend
Council Members | Barbara Simmons, Blaine Smith, Tanner Sartin, Christiene Daniel
Acting City Manager | Guadalupe "Lupe" Valdez
City Secretary | Desiree Henson

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE CITY COUNCIL FOR THE CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON TUESDAY, JUNE 9, 2026, AT 6:00 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

CITIZENS WISHING TO ADDRESS CITY COUNCIL

The Presiding Officer may establish time limits based upon the number of speaker requests, the length of the agenda, and to ensure meeting efficiency, and may include a cumulative time limit. Citizens may speak at the beginning or at the time the item comes before council in accordance with Texas Government Code Section 551.007. No Action May be Taken by the City Council During Public Comments.

CEREMONIAL PRESENTATIONS

1. Presentation of June 2026 Keep Angleton Beautiful Yard of the Month.
2. Presentation of Proclamation for Parks and Recreation Month.

CONSENT AGENDA

All of the following items on the Consent Agenda are considered to be self-explanatory by the Council and will be enacted with one motion. There will be no separate discussion of these items unless requested by the Mayor or a Council Member; in which event, the item will be removed from the consent agenda and considered separately.

3. Discussion and possible action to approve the regular meeting minutes of May 26, 2026.

REGULAR AGENDA

4. Discussion and possible action on HDR Engineering's update on projects throughout the City.

- [5.](#) Discussion and possible action on approving Resolution No. 20260609-005 approving the finding of a public necessity by Angleton Drainage District and approving the use of eminent domain by Angleton Drainage District to condemn in fee simple a tract of 0.169 acres, more or less, of property generally located at the northwest corner of Valderas Street and Brushy Bayou in Angleton, Texas for the public purposes of drainage, flood control, and related purposes.
- [6.](#) Discussion and possible action on Street Sweeper Replacement Options.
- [7.](#) Discussion and possible action to approve the Quarterly Investment Reports for March 2026.
- [8.](#) Update on partnership with Phillips 66 on beautification enhancements at Abigail Arias Park.
- [9.](#) Update on drainage projects.
- [10.](#) Discussion and possible action on the purchase of a fidelity bond(s).

STAFF REPORTS

- [11.](#) May Department Reports

COMMUNICATIONS FROM MAYOR AND COUNCIL

EXECUTIVE SESSION

The City Council will hold executive session pursuant to the provisions of Chapter 551 Texas Government Code, in accordance with the authority contained therein:

12. Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee pursuant to Section 551.074 of the Texas Government Code. (City Manager).
13. Deliberation Regarding Economic Development Negotiations; (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1), pursuant to section 551.087 of the Texas Government Code.

OPEN SESSION

The City Council will now adjourn Executive Session, reconvene into Open Session pursuant to the provisions of Chapter 551 Texas Government Code and take action, if any, on item(s) discussed during Closed Executive Session.

ADJOURNMENT

If, during the course of the meeting and discussion of any items covered by this notice, City Council determines that a Closed or Executive Session of the Council is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 - consultation with attorney; Section 551.072 - deliberation regarding real property; Section 551.073 - deliberation regarding prospective gift; Section 551.074 - personnel matters regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; Section 551.076 - deliberation regarding security devices or security audit; Section 551.087 - deliberation regarding economic development negotiations; Section 551.089 - deliberation regarding security devices or security audits, and/or other matters as authorized under the Texas Government Code. If a Closed or Executive Session is held in accordance with the Texas Government Code as set out above, the City Council will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.

CERTIFICATION

I, Desiree Henson, City Secretary, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Wednesday June 3, 2026, by 6:00 p.m. and remained so posted continuously for at least three business days preceding the scheduled time of said meeting.

/S/ Desiree Henson

Desiree Henson, TRMC
City Secretary

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In compliance with the Americans with Disabilities Act, the City of Angleton will provide reasonable modifications and/or auxiliary aids for persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) attending any City-sponsored meetings. Please contact the City's ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at 979-849-4364, extension 2132, or email cmartin@angleton.tx.us to arrange auxiliary aides or accommodations necessary.

Office of the **MAYOR**
City of Angleton, Texas
Proclamation

WHEREAS, parks and recreation is an integral part of maintaining quality of life in communities throughout this country, including Angleton, Texas; and

WHEREAS, parks and recreation promotes and encourages health, wellness, time connecting with nature, and recreational activities to improve physical and mental health by providing space for popular sports, hiking trails, swimming pools, youth sports, out-of-school time programming, environmental education and other activities; and

WHEREAS, parks and recreation increases economic prosperity through increased property values, expansion of the local tax base, increased tourism, and the attraction and retention of businesses and crime reduction; and

WHEREAS, the City of Angleton recognizes the impact of our Parks and Recreation Department and the benefits of their resources.

NOW, THEREFORE, I, John Wright, Mayor of the City of Angleton, Texas, along with the City of Angleton City Council, do hereby proclaim that the month of July is recognized as:

“Parks and Recreation Month”

PROCLAIMED this 9th day of June, 2026.

CITY OF ANGLETON, TEXAS

John Wright
Mayor



**CITY OF ANGLETON
CITY COUNCIL MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
TUESDAY, MAY 26, 2026 AT 6:00 PM**

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE ANGLETON CITY COUNCIL IN THE ORDER THEY OCCURRED DURING THE MEETING. THE CITY COUNCIL OF ANGLETON, TEXAS CONVENED IN A MEETING ON TUESDAY, May 26, 2026, AT 6:00 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Mayor Wright called the Council Meeting to order at 6:00 P.M.

PRESENT

Mayor John Wright
 Mayor Pro-Tem Travis Townsend – absent; arrived at 9:27 p.m.
 Council Member Christiene Daniel
 Council Member Barbara Simmons
 Council Member Blaine Smith
 Council Member Tanner Sartin

Acting City Manager Lupe Valdez
 City Attorney Scott Francis
 Asst. City Secretary Amanda Davenport

PLEDGE OF ALLEGIANCE

Council Member Smith led the Pledge of Allegiance.

INVOCATION was given by Pastor Brad Dubose of the Central Assembly of God.

CEREMONIAL PRESENTATIONS

1. Presentation of the Brazoria County Recovery Committee Recognition Proclamation. Mayor Wright presented the proclamation recognizing the Brazoria County Recovery Committee.

CITIZENS WISHING TO ADDRESS CITY COUNCIL-There were no comments.

CONSENT AGENDA

All of the following items on the Consent Agenda are considered to be self-explanatory by the Council and will be enacted with one motion. There will be no separate discussion of these items unless requested by the Mayor or a Council Member; in which event, the item will be removed from the consent agenda and considered separately.

2. Discussion and possible action to approve the regular meeting minutes of May 12, 2026.

Motion was made by Council Member Sartin to approve the consent agenda, May 12, 2026 meeting minutes. The motion was seconded by Council Member Smith and passed unanimously.

PUBLIC HEARINGS AND ACTION ITEMS

3. Conduct a public hearing, discussion, and possible action to receive comments regarding the 2026 Standards of Care under which the Angleton Parks and Recreation Department will operate youth recreational programs and to approve Ordinance No. 20260526-003 amending and adopting the 2026 Standards of Care for Youth Programs by revising Chapter 17 – Parks and Recreation, Article 1 – In General, Section 17-3 Standards of Care for Youth Recreational Programs.

Jason O'Mara, Parks and Recreation Director, presented this item.

Motion was made by Council Member Daniels to open the public hearing. Motion was seconded by Council Member Sartin and passed unanimously.

Motion was made by Council Member Sartin to close the public hearing. Motion was seconded by Council Member Smith and passed unanimously.

Motion was made by Council Member Sartin to approve Ordinance 202605526-003. Motion was seconded by Council Member Daniel and passed unanimously.

REGULAR AGENDA

4. Discussion and possible action on a proposed text amendment to the Angleton Code of Ordinances, regarding Data Centers within the Angleton City Limits.

Otis Spriggs, Development Services Director, presented this item explaining how other communities around the country are dealing with Data Centers. Mr. Spriggs presented both the pros and cons for having this type of facility in your area. June 4th to Planning Commission and June 9 back to Council and subsequent public hearings.

Mr. Dial King, an Angleton resident, spoke to Council and spoke against Data Centers.

No action was taken on this item.

5. Discussion and possible action on findings contained in the Wastewater Treatment Plant Design Review and their associated recommendations.

Chris Malinowski is here with John Peterson, HDR City Engineer, and will speak on a report regarding this item. No action was taken on this item.

6. Discussion and possible action regarding the policies and processes on doing business with local companies.

Public Works Director, Hector Renteria presented this item by explaining the procurement process for City projects. Suggestions for an online portal on the website that local vendors can register and city employees can pull that list when looking for services.

7. Discussion and possible action on the selection of possible street rehabilitations and the source of funding to complete the projects.

Public Works Director, Hector Renteria and John Peterson, City Engineer, presented this item to Council. Discussion ensued and Mayor Wright encouraged Council to speak up on the street repair/replacement priorities along with the necessity to use a bond to pay for these repairs/replacements. Plan a Town Hall meeting and get input from the residents.

8. Discussion and possible action regarding Safe Streets and Roads for All (SS4A) Program Planning and Demonstration Grant.

This item was pulled from the agenda by the maker.

9. Discussion and possible action regarding janitorial service options related to RFP 2026-02 for City facilities.

Jason O'Mara, Parks and Recreation Director presented this item. He presented the results of an RFP for janitorial services for all city facilities and an option to create a janitorial department in-house. Council instructed O'Mara to go back out with a new RFP that includes all City buildings.

10. Discussion and possible action to support a roundabout at Farm to Market Road 523 and County Road 44.

TxDot approached the County to place a temporary roundabout at FM523 and CR 44 due to the volume and severity of automobile accidents that happen at that intersection. Commissioner David Linder spoke on this item adding that this roundabout would be temporary and ready for use before the new school year starts in the Fall of 2026.

Motion by Council Member Daniel to support the County on a roundabout at FM523 and CR 44 if TxDOT lowers the speed on FM523 entering the intersection, and the central island should be well illuminated and clearly visible that ground level lighting on the central island and reflective pavement markings should be illuminated and reflective and painting on the curbs clearly visible to motorists, landscaping should be done on the island to reduce sight distance and make the intersection a focal point. Motion was seconded by Council Member Smith and passed 4-1(Daniel).

COMMUNICATIONS FROM MAYOR AND COUNCIL

Council Member Simmons - thank you to Public Works for all the work and continued work due to the rain.

Mayor Wright - thank you to all staff, but at the next meeting he wants to talk about actions taken on drainage and ditches. Thanks for the street discussion tonight. Spread Good News and Positive Vibes throughout our City and recognize those people.

EXECUTIVE SESSION - 9:45 p.m.

The City Council will hold executive session pursuant to the provisions of Chapter 551 Texas Government Code, in accordance with the authority contained therein:

- 11. Deliberation Regarding Economic Development Negotiations; (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1), pursuant to section 551.087 of the Texas Government Code.
- 12. Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee pursuant to section 551.074 of the Texas Government Code, specifically Parks and Recreation Board Appointment.
- 13. Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee pursuant to section 551.074 of the Texas Government Code, specifically Emergency Manager

OPEN SESSION

The City Council will now adjourn Executive Session at 10:33 p.m., reconvene into Open Session pursuant to the provisions of Chapter 551 Texas Government Code and take action, if any, on item(s) discussed during Closed Executive Session.

Motion was made by Council Member Simmons to appoint Amber Murray to the Parks and Recreation Board. Motion was seconded by Council Member Sartin and passed unanimously.

Motion was made by Council Member Sartin to appoint Harold Vandergriff as the Emergency Management Coordinator. Motion was seconded by Council Member Smith and passed unanimously.

ADJOURNMENT 10:37 p.m.

Passed and approved this 9th day of June, 2026.

John Wright, Mayor

Desiree Henson, City Secretary



AGENDA ITEM SUMMARY FORM

MEETING DATE: June 9, 2026

PREPARED BY: Amanda Davenport

AGENDA CONTENT: Discussion and possible action to approve the minutes of the Angleton City Council meeting of May 26, 2026.

AGENDA ITEM SECTION: Consent Agenda

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

Approve the minutes of the Angleton City Council meeting of May 26, 2026.

RECOMMENDATION:

Staff recommends Council approves the minutes as presented.



AGENDA ITEM SUMMARY FORM

MEETING DATE: June 9, 2026

PREPARED BY: Hector Renteria

AGENDA CONTENT: Update and discussion on current city projects by HDR Engineering.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: **FUNDS REQUESTED:**

FUND:

EXECUTIVE SUMMARY:

Council has requested HDR to provide an update to current projects. Please see attached update sheet.

RECOMMENDATION:

Engineer’s Status Report
City of Angleton
HDR Engineering, Inc.
 City Council Meeting Date June 9, 2026

CURRENT PROJECTS:

1. Lorraine Street Sanitary Sewer Improvements

- The project is currently in progress, with design efforts ongoing. Coordination with utility companies has been completed, and their information has been incorporated into the design considerations to identify and address potential conflicts.
- Geotechnical investigation and survey fieldwork have been performed; however, we are currently awaiting the geotechnical report. The survey is also being revised to address some identified inconsistencies.
- A submittal package will be submitted to the City for review of 60%, allowing the project to move forward with the design process while comments and revisions are addressed.
- The project remains on schedule and is proceeding accordingly.

2. 2023 Street Bond Project – Package 3 North Parrish Street and Silver Saddle Drive

- The project is currently in the construction phase. A pre-construction meeting was held at City Hall on March 10, 2026, establishing a Notice to Proceed (NTP) date of March 23, 2026, and a contract completion date of February 25, 2027. As of June 2, 2026, no construction work has been performed. Multiple notices have been issued to the contractor regarding commencement of the project; however, work has not yet begun.
- Based on the contractor’s updated schedule, work at Silver Saddle was anticipated to begin on June 1, 2026. However, as of June 2, 2026, no work has been performed at the site. The contractor has been notified of the delays and the importance of maintaining progress toward the contract completion date.
- Field verification identified discrepancies between the design and actual site conditions, requiring revisions to the construction documents, including minor adjustments to the pipe sizes, elevation and slope adjustments. The contractor has been coordinated with, and updated plan sheets have been issued to support construction activities.

3. (EST) Elevated Water Storage Tank - Brazoria County

- HDR has provided total project cost estimates (construction and engineering) to both the City and County, along with current and historical water rates to support funding discussions.
- HDR reviewed the proposed EST Agreement between Brazoria County and the City of Angleton and provided comments on key provisions, including water rates, service area definitions, and reimbursement terms. Coordination with the City and County is ongoing.
- HDR has received approval from AISD Board on 5/19/26 that the requested easement for the EST project will be granted to the City.
- HDR will coordinate with city attorney for agreement to be executed with the City and AISD and filed at the Brazoria County clerk’s Office.

4. Lift Station 8 Sanitary Sewer Collection System Rehabilitation (Phase 3)

- This project is the rehabilitation of Sanitary Sewer and manholes in the Rancho Isabella Subdivision and the Noreda Street Area.
- All CCTV tapes were submitted to HDR and reviewed.
- It was discovered during the CCTV inspections that several manholes that could not be located during the field inspection were fiber glass and required to be replaced.
- It was also discovered that a section of sanitary sewer has been replaced already and it PVC.
- HDR has confirmed with the contractor that he will honor the establish unit prices in the contract for the replacement of additional manholes.
- HDR is currently working on preparing a change order to be submitted to the GLO for additional manhole and additional line to maximize the State allowable 25% increase to the total construction cost.
- Waiting on GLO for the requested amendment

5. Lift Station 24 Collection System Rehabilitation

- This project is the rehabilitation of Sanitary Sewer and manholes in the Gifford Road area to reduce the infiltration and intrusion of stormwater runoff into the sanitary sewer.
- The Contractor has completed all work. However, the Contractor performed acceptance testing for the sanitary sewer pipes and manholes without City inspectors present to confirm proper procedures were followed. Therefore, the Contractor will re-conduct the acceptance testing and will be coordinating directly with City inspectors to schedule the tests.
- HUD wage interviews for the LS24 project were completed on 04/28/2026, including interviews with King Solution Services (KS).
- On 05/15/2026, Brazoria County Community Development (BCCD) notified the Contractor of discrepancies between some reported wage rates in the interviews and the federally mandated minimum wage rates set by the Davis-Bacon Act. BCCD also notified the Contractor of required Section 3 documentation. The Contractor has been made aware that the approval of pay applications will be delayed if these items are not first addressed.

6. Wastewater Treatment Plant

- Gathering cost from contractor and will update council accordingly.

7. CoA Sanitary Sewer Line at Union Pacific Railroad (UPRR)

- Survey data has been received; however, due to the surcharging of the manhole, it was difficult to verify flow lines and pipe sized. HDR will use the best available information cataloged in the GIS data base and measure downs to facilitate design. HDR is coordinating with the City and the survey team to facilitate pumping down the sanitary sewer line and verify critical invert elevations. This effort will support the development of an accurate and efficient design for the proposed railroad crossing improvements.
- Coordination with Union Pacific Railroad (UPRR) permitting efforts remains ongoing, including obtaining required permit documentation and supporting information.

8. **288B Utility Improvements**

- Project will advertise June 6th, Pre-bid meeting on June 17th, and bid opening is on July 1st.

9. **Angleton Downtown Improvement Project - 288-B**

- Discussion on possible townhall meeting has begun to meet the requirements of the TxDOT terms of agreement.



AGENDA SUMMARY/ REPORT

MEETING DATE: June 9, 2026

PREPARED BY: Otis T. Spriggs, AICP, Director of Development Services

AGENDA CONTENT: Discussion and possible action to adopt Resolution No. 20260609-005 of the Angleton City Council, approving the finding of a public necessity by Angleton Drainage District and approving the use of eminent domain by Angleton Drainage District to condemn in fee simple a tract of 0.169 acres, more or less, of property generally located at the northwest corner of Valderas Street and Brushy Bayou in Angleton, Texas for the public purposes of drainage, flood control, and related purposes.

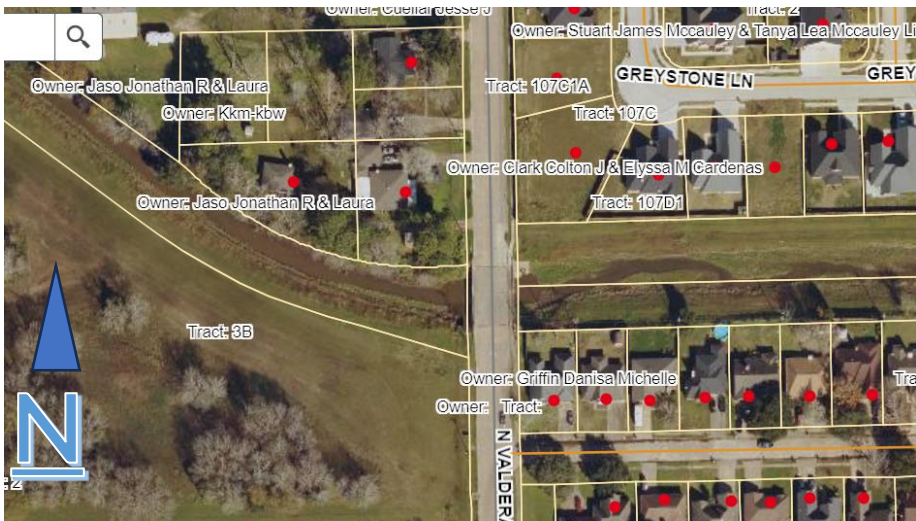
AGENDA ITEM SECTION: Regular Agenda Item

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY: The agenda item was requested by Chairman David Spoor, on behalf of the Angleton Drainage District. The district is required to gain the City of Angleton’s permission to condemn property within the City Limits. The subject property is situated at the northwest corner of N. Valderas and Brushy Bayou, for which fee ownership of a strip of land (.0169 acres) along Brushy Bayou is needed to correct a defective easement from 1981 (Exhibit A: Angleton Drainage District Resolution No. PR 2026-05-0002, including Metes and bounds/survey document is attached). The property to be condemned is primarily within the banks of Brushy Bayou and does not take any buildings.)



This resolution accommodates the need approval of city Council establishing the finding of a public necessity by Angleton Drainage District and approving the use of eminent domain by Angleton Drainage District to condemn in fee simple a tract of 0.169 acres, more or less, of property generally located at the northwest corner of Valderas Street and Brushy Bayou in Angleton, Texas for the public purposes of drainage, flood control, and related purposes; with related provisions; and a metes and bounds description of the tract to be acquired is attached hereto and incorporated herein in full.

Attached are the following other supportive documents for the consent by the City Council to the condemnation by Angleton Drainage District:

1. Resolution and Exhibit (s)
2. Property Description. Please attach this to the agenda itself; and
4. Resolution Passed by Angleton Drainage District.

Recommendation

The City Council should consent to the approval of the property condemnation as described by Exhibit A: Resolution by Angleton Drainage District with Metes and Bound Description, as requested by the Angleton Drainage District.

“I move that the City of Angleton City Council consents to The Angleton Drainage District of Brazoria County use of the power of eminent domain to acquire in fee simple a tract of 0.169 acres, more or less, of property described in Resolution #20260609-005, for the public purposes of drainage, flood control, and related purposes; and a metes and bounds description of the tract to be acquired is attached to the public notice of this meeting and to the resolution for this consent. This motion includes passage of that resolution as presented.”

"I move that the City of Angleton consents to the Angleton Drainage District use of the power of eminent domain to acquire the property described in Resolution # (describe the property) for the described public use found therein

RESOLUTION NO. 20260609-005

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS APPROVING THE FINDING OF A PUBLIC NECESSITY BY ANGLETON DRAINAGE DISTRICT AND APPROVING THE USE OF EMINENT DOMAIN BY ANGLETON DRAINAGE DISTRICT TO CONDEMN IN FEE SIMPLE A TRACT OF 0.169 ACRES, MORE OR LESS, OF PROPERTY GENERALLY LOCATED AT THE NORTHWEST CORNER OF VALDERAS STREET AND BRUSHY BAYOU IN ANGLETON, TEXAS FOR THE PUBLIC PURPOSES OF DRAINAGE, FLOOD CONTROL, AND RELATED PURPOSES.

WHEREAS, The Angleton Drainage District of Brazoria County (the “District”) has adopted its Resolution No. PR 2026-05-0002, finding a public necessity and authorizing the acquisition of fee simple title to the Property described on Exhibit “A”, which is attached hereto and incorporated herein in full (“the Property”), by donation, purchase, or exercise of the power of eminent domain; and

WHEREAS, that Property is in the City of Angleton, Texas and is located generally at the northwest corner of Valderas Street and Brushy Bayou; and

WHEREAS, Section 6601.103 of the Texas Special Districts and Local Laws Code authorizes the District to use the power of eminent domain, but that section also states:

“Right-of-way in a municipality may not be condemned [by Angleton Drainage District] without the consent of the governing body of the municipality;”

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

Section 1. All statements of fact in any part of this Resolution are hereby found to be true.

Section 2. The City Council of the City of Angleton, Texas hereby consents to the use of the power of eminent domain by Angleton Drainage District of Brazoria County to acquire in fee simple a tract of 0.169 acres, more or less, as described on Exhibit “A” hereto.

Section 3. If any portion, of whatever size, of this Resolution is ever held invalid by a tribunal of competent jurisdiction, the remainder of this Resolution shall remain in full force and effect.

Section 4. This Resolution shall take effect as of its passage and approval.

PASSED AND APPROVED on the 9th day of June, 2026.

[SIGNATURE PAGE TO FOLLOW]

CITY OF ANGLETON, TEXAS

John Wright
Mayor

ATTEST:

Desiree Henson, TRMC
City Secretary

EXHIBIT "A"

PROPERTY TO BE ACQUIRED

BY THE ANGLETON DRAINAGE DISTRICT OF BRAZORIA COUNTY

EXHIBIT "A"

PROPERTY TO BE ACQUIRED

BY THE ANGLETON DRAINAGE DISTRICT OF BRAZORIA COUNTY

EXHIBIT "A"
PROPERTY DESCRIPTION

Being a 0.169 acre tract of land, located in the J De J Valderas Survey, Abstract No. 380, in Brazoria County, Texas, being out of a called 2.673 acre tract, in the name of Jonathan R. Jaso and Laura Jaso, as recorded in County Clerks File No. (C.C.F.N.) 2019039852, of the Official Public Records, Brazoria County, Texas (O.P.R.B.C.T.), referred to hereinafter as the above referenced tract, said 0.169 acre tract being more particularly described by metes and bounds as follows (bearings and coordinates are based on the Texas Coordinate System of 1983, (NAD83) Central Zone, per GPS observations):

BEGINNING at the Southeast corner of the above referenced tract, same being on the West Right-of-Way (R.O.W.) line of Valderas Street, same being in Brushy Bayou, from which an "X" in concrete found, bears South 16°37'03" West, a distance of 2.00 feet, and a 1/2-inch iron rod found at the Northeast corner of the above referenced tract bears North 03°07'29" West, a distance of 340.60 feet;

THENCE South 86°52'31" West, along the South line of the above referenced tract and in said Brushy Bayou, a distance of 130.00 feet to a point for corner;

THENCE North 63°59'06" West, along the South line of the above referenced tract and in said Brushy Bayou, a distance of 235.74 feet to a point for corner;

THENCE North 54°59'42" West, along the South line of the above referenced tract and in said Brushy Bayou, a distance of 8.62 feet to a point for corner;

THENCE North 03°20'32" West, over and across the above referenced tract, a distance of 25.07 feet to a 5/8-inch capped iron rod, stamped "Baker & Lawson" set for corner;

THENCE South 56°37'55" East, over and across the above referenced tract, a distance of 7.33 feet to a 5/8-inch capped iron rod, stamped "Baker & Lawson" set for corner;

THENCE South 57°38'51" East, over and across the above referenced tract, a distance of 68.70 feet to a 5/8-inch capped iron rod, stamped "Baker & Lawson" set for corner;

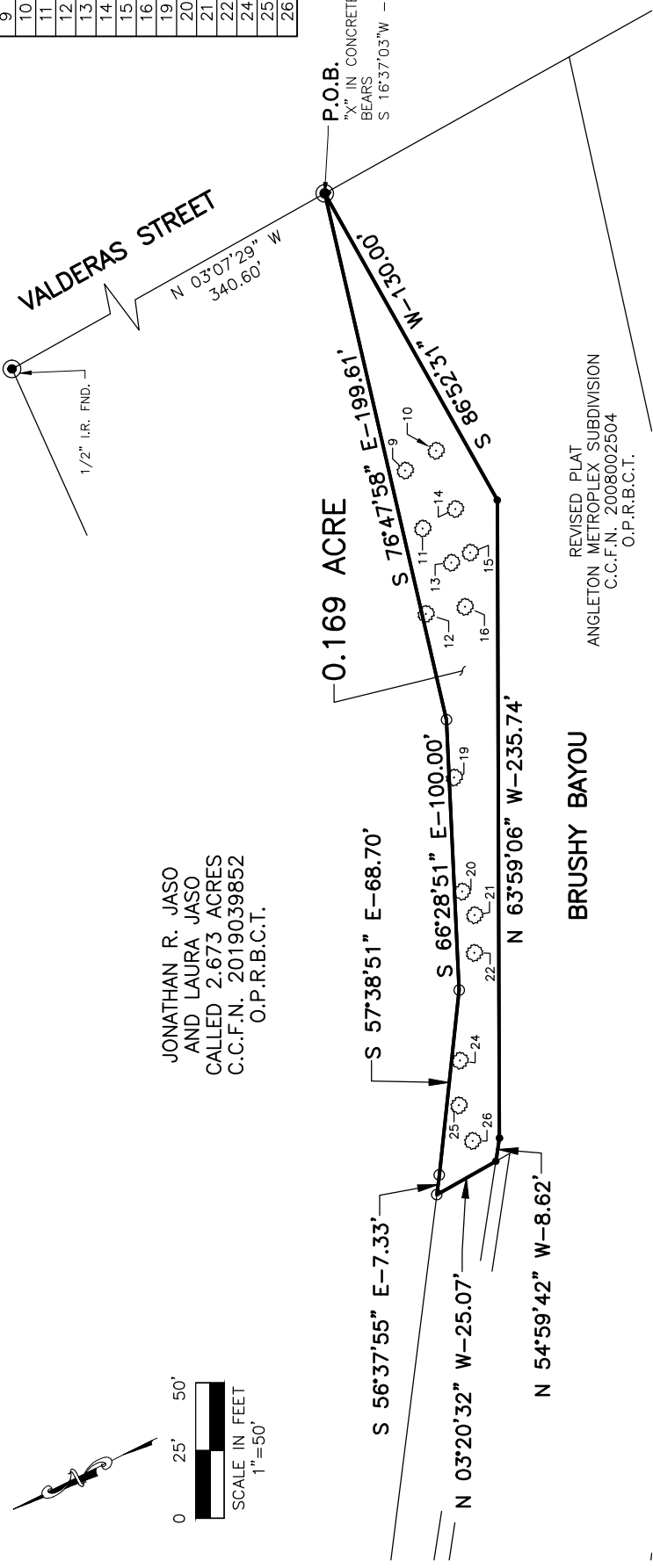
THENCE South 66°28'51" East, over and across the above referenced tract, a distance of 100.00 feet to a 5/8-inch capped iron rod, stamped "Baker & Lawson" set for corner;

THENCE South 76°47'58" East, over and across the above referenced tract, a distance of 199.61 feet to the POINT OF BEGINNING of the herein described tract of land and containing 0.169 acre of land, more or less.

NO.	DESC.
9	12" PINE
10	18" PECAN
11	16" PINE
12	16" PINE
13	12" PINE
14	12" PINE
15	12" PECAN
16	12" PECAN
19	16" OAK
20	12" PECAN
21	12" OAK
22	12" PINE
24	12" OAK
25	14" PECAN
26	14" OAK



JONATHAN R. JASO
AND LAURA JASO
CALLED 2.673 ACRES
C.C.F.N. 2019039852
O.P.R.B.C.T.

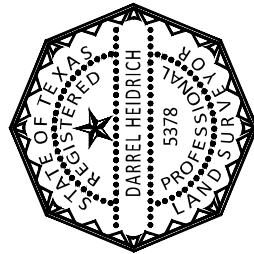


SURVEYORS NOTES

1. THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A COMMITMENT FOR TITLE INSURANCE WITH REGARD TO ANY RECORDED EASEMENTS, RIGHTS-OF-WAYS, SETBACKS, RESTRICTIONS OR OTHER ENCUMBRANCES AFFECTING THE SURVEYED PROPERTY. NO ADDITIONAL RESEARCH WAS PERFORMED BY THE SURVEYOR, ANY OF THESE ITEMS MAY EXIST THAT ARE NOT SHOWN HEREON.
2. ALL BEARINGS SHOWN HEREON ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, (NAD83) SOUTH CENTRAL ZONE, PER GPS OBSERVATIONS.
3. THIS PLAT OF SURVEY WAS PREPARED IN CONJUNCTION WITH FIELD NOTES DESCRIPTION OF SUBJECT TRACT, BEARING SAME DATE.

LEGEND

- C.C.F.N. = COUNTY CLERK'S FILE NUMBER
- O.P.R.B.C.T. = OFFICIAL PUBLIC RECORDS
- D.R.B.C.T. = DEED RECORDS BRAZORIA COUNTY TEXAS
- P.O.B. = POINT OF BEGINNING
- P.O.C. = POINT OF COMMENCEMENT
- C.I.R. = CAPPED IRON ROD
- I.P. = IRON PIPE
- FND. = FOUND
- R.O.W. = RIGHT-OF-WAY
- VOL. = VOLUME
- PG. = PAGE
- O = SET 5/8" C.I.R.
- = STAMPED "BAKER & LAWSON"
- = FND MONUMENT AS NOTED



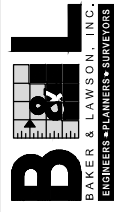
I HEREBY CERTIFY THAT THIS PLAT REPRESENTS THE RESULTS OF A SURVEY MADE ON THE GROUND, UNDER MY SUPERVISION.

Darrel Heidrich DATE 04/13/2023
DARREL HEIDRICH REGISTERED PROFESSIONAL LAND SURVEYOR
TEXAS REGISTRATION NO. 5378

SURVEY PLAT
0.169 ACRE

BEING A PORTION OF A CALLED 2.673 ACRE TRACT
RECORDED IN C.C.F.N. 2019039852
OF THE O.P.R.B.C.T.

IN THE J. DE J. VALDERAS SURVEY, A-380
CITY OF ANGLETON
BRAZORIA COUNTY, TEXAS



Baker & Lawson Inc.
4005 Technology Dr., Suite 1530
Angleton, TX 77515
Phone # 979-649-6681
www.bakerlawson.com
Licensed Surveying Firm No. 10052500

DWG. NO.:15417 PLAT W TREES DRAWN BY: GH CHK. BY: DH

Item 5.

RESOLUTION NO. PR 2026-05-0002

AUTHORIZING ACQUISITION OF REAL PROPERTY

WHEREAS, Angleton Drainage District of Brazoria County (the "District") was re-created pursuant to Article XVI, Section 59 of the Texas Constitution, is a conservation and reclamation district and political subdivision of the State of Texas, and operates under provisions of the Texas Water Code, as amended; and

WHEREAS, the Directors and Board of Directors of the District are sometimes called the Supervisors and Board of Supervisors, which are the same offices, officers, and Boards, and each of those terms also means the other; and

WHEREAS, the President of the District is sometimes called the Chairman, which is the same office and officer, and each of those terms also means the other herein; and

WHEREAS, the Vice-President of the District is sometimes called the Vice-Chairman, which is the same office and officer, and each of those terms also means the other herein; and

WHEREAS, the District was created for the reclamation and drainage of the District's overflowed lands and other lands needing drainage; and

WHEREAS, the District's Board of Supervisors has determined that, in order to accomplish the public purposes for which the District was created, it is necessary and proper and is for a public use for the District to acquire fee simple title to that certain property described in and shown on Exhibit A (the "Property"), attached hereto, in order to place, move, construct, alter, maintain, inspect, operate, and repair drainage ditches, channels, levees, and any other drainage or flood control improvements, equipment, or structures upon, under, through, and across the Property (the "Project"); and

WHEREAS, the District's Board of Supervisors has determined that there is a public necessity to acquire fee simple title to the Property, for the purposes set forth above; and

WHEREAS, it is necessary, proper, and is for a public use, and a public necessity exists, for the District to acquire, by donation, purchase, or exercise of the power of eminent domain, fee simple title to the Property, as authorized by Section 49.222, Texas Water Code to construct, install, maintain and operate the Project; NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF ANGLETON DRAINAGE DISTRICT THAT:

Section 1. The declarations, determinations, and findings declared, made and found in the preamble of this Resolution are hereby adopted, restated, and made a part of the operative provisions hereof.

Section 2. There exists a public necessity and it is in the public interest for the District to acquire fee simple title to the Property described in and shown on Exhibit A by donation, purchase, or exercise of the power of eminent domain so that the District may proceed with the construction, operation, and maintenance of the Project, including any necessary related appurtenances and facilities.

Section 3. The District's attorneys are hereby directed and authorized to take all steps necessary to acquire fee simple title to the Property for the construction, installation, operation, and maintenance of the Project, including, but not limited to, retaining appraisers and other professionals and instituting and prosecuting condemnation proceedings. The District's officers, directors and consultants, including McFarland PLLC, are hereby directed and authorized to take all actions, and to assist the District's attorneys as directed thereby, consistent with the terms of this Resolution.


Section 4. If any portion, or whatever size, of this Resolution is ever held invalid by a tribunal of competent jurisdiction, the remainder of this Resolution shall remain in full force and effect.

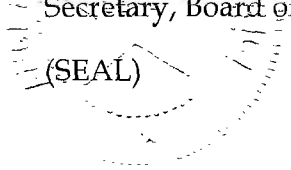
Section 5. This Resolution shall take effect as of its passage and approval.

PASSED AND APPROVED on the 19th day of May, 2026


DAVID B. SPOOR
Chairman, Board of Supervisors

ATTEST:


TIMOTHY A. GRIGSBY
Secretary, Board of Supervisors





AGENDA ITEM SUMMARY FORM

MEETING DATE: June 9th, 2026
PREPARED BY: Hector Renteria
AGENDA CONTENT: Street Sweeper Replacement Options
AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$33,660.72 annually **FUNDS REQUESTED:** \$73,376.52
FUND: 01

EXECUTIVE SUMMARY: The current street sweeper in the public works fleet is up for lease on June 30, 2026. We currently spend \$2,805.06 per month on our current lease agreement with Enterprise. We have spent approximately \$ 56,826.96 on maintenance and repairs to the unit in the 5 years we have operated it. This unit is also a mechanical unit that does not pick up residential street debris very well. It is best to have a regenerative air unit for our residential street sweeping. There are a few options attached for us to consider.

RECOMMENDATION: Staff recommends leasing the Elgin Broom Badger through Kinloch Equipment.



Heil of Texas

5900 Wheeler St.
Houston Tx, 77023
713-923-7600

Item 6.



PLATINUM MILE GUARD

*Built for Public Service.
Backed by Peace of Mind.*

Proposal for The City of Angleton, Texas



Houston
5900 Wheeler St.
Houston TX, 77023

San Antonio
503 Pop Gun
San Antonio TX, 78219

Dallas
1440 South Loop 12
Irving TX, 75060

El Paso
9545 Plaza Circle
El Paso TX, 79927



Heil of Texas
5900 Wheeler St.
Houston Tx, 77023
713-923-7600

As an alternative to the traditional equipment purchasing process, we are offering this proposal on our Platinum Mile Guard program. This program will allow a more turnkey, maintenance included option that will provide equipment to the city at the lowest possible cost of ownership.

This proposal offers our **Schwarze A4 Regenerative Air Street Sweeper**. This machine is designed to safely sweep Streets, Parking lots, Curb and Gutter which will keep hazardous particles out of the local waterways and storm drains and keep your city looking beautiful. Some key features are.

- 4.5 Cu Yard Non-Cdl Street sweeper
- Centrifugal Dust Separator
- Schwarze Exclusive “Sweep in Reverse” head.
- Closed face turbine 10 curved blade fan

Additionally, this program offers.

- New, Unused equipment built to customer specification.
- A (4) year bumper-to-bumper warranty for entire unit.
- All repairs & maintenance included (with specified exceptions)
- Guaranteed equipment availability is provided by loaned equipment free of charge in the event of prolonged downtime (as defined in the contract).

This offers a low, fixed cost of operation and a high level of equipment availability. This yields a lower cost of ownership per hour, which is explained on page 3 of this proposal.

This proposal is offered as a 4-year lease with your choice of monthly or annual payments, a balloon payment at the end of the term with a guaranteed repurchase amount from Heil of Texas equivalent to the amount of the balloon payment resulting in zero out of pocket to the City of Angleton.

Purchase Options

Houston
5900 Wheeler St.
Houston TX, 77023

San Antonio
503 Pop Gun
San Antonio TX, 78219

Dallas
1440 South Loop 12
Irving TX, 75060

El Paso
9545 Plaza Circle
El Paso TX, 79927



Heil of Texas

5900 Wheeler St.
Houston Tx, 77023
713-923-7600

Item 6.

Model	Schwarze A4
Debris Hopper Capacity	4.5 Cubic Yard
Water Tank Capacity	130 Gallons

Platinum Mile Guard	
4-year bumper to bumper warranty	Included in Payment
4-year Repair & Maintenance Agreement	Included in Payment
Loaner equipment program	Included in Payment

Payment Schedule	
Four (4) Annual Payments	\$75,101.42
OR	
Forty-Eight (48) Monthly Payments	\$6,422.21
Purchase Option	
Upon Conclusion of the 4-year lease term, the City of Angleton has the first option to purchase this equipment for \$54,022.40. The City is under no obligations to exercise this option and can opt to return the equipment to Heil of Texas with no further financial obligation.	

Cost Per Hour

Assumptions:

- 8 Hours in a normal single shift workday
- 52 weeks in a year equals 2080 normal work hours.
- -10 Days per year (80 Hours) for federal holidays.
- Net 2,000 normal work hours per year or 8,000 total hours over 4 years program term.
- Minimum of 95% equipment availability equates to a minimum of 7,600 available hours of use over the 4-year term.

Payment frequency	Cost per productive hour
Annual	\$36.58
Monthly	\$37.15

Houston
5900 Wheeler St.
Houston TX, 77023

San Antonio
503 Pop Gun
San Antonio TX, 78219

Dallas
1440 South Loop 12
Irving TX, 75060

El Paso
9545 Plaza Circle
El Paso TX, 79927



MILE AFTER MILESM
**Turnkey Leasing
Solution**

**Proposal For the
City of Angleton**



As an alternative to the traditional equipment acquisition model, we offer a turnkey “cradle to grave” equipment acquisition and operation solution that achieves the best of both worlds.....high productivity and low cost of ownership and operation. We call this program **Mile After Mile™**.

We are pleased to offer our proposal based on the Elgin Broom Badger – four wheel regenerative air sweeper. Elgin is the North American market leader, offering the highest quality sweepers on the market.

This is what this program offers:

- Equipment built to City of Angleton’s specifications and requirements.
- A four (4) year bumper-to-bumper warranty for the sweeper
- All repairs & maintenance included (except broom replacement)
- Guaranteed minimum 95% equipment availability supported by free of charge loaner equipment in the event of protracted downtime.

This again is designed to offer a low, fixed cost of operation and a correspondingly high level of equipment availability. This yields a lower cost of ownership per productive hour which we’ll explain later in this proposal.

This program is offered for a four (4) year term with a guaranteed future trade-in value from Kinloch Equipment & Supply offered to be exercised at the Angleton’s sole discretion.

AQUISTION DETAILS

Model	Elgin Regen X Street Sweepers
Debris Body Capacity	8 Cubic Yards
Water Tank Capacity	265 Gallons
Debris Collection System	Regenerative Air
Sweeping path width	144”
Capital Cost (Does not include MaM Program)	\$313,059.00
Mile After Mile™ Program	
Four (4) Year Bumper to Bumper Warranty	Included
Four (4) Year Repair & Maintenance Agreement	Included
Free Loaner Equipment	Included
Payment Schedule	
Forty Eight (48) Monthly Payments of	\$6,114.71 ea

Purchase Option

Upon the conclusion of the four (4) year lease term, City of Angleton has first option to purchase this equipment for \$156,129.00 per unit. Angleton is also offered a trade-in value of \$156,129.00 per unit provided full compliance of all terms and conditions outlined in the Mile After Mile Program Agreement, and Angleton purchases a similar replacement product from Kinloch Equipment & Supply.

COST PER PRODUCTIVE HOUR

Assumptions:

- 8 hours in a normal single shift workday.
- 52 weeks in a year equals 2,080 normal work hours.
- ~10 days per year (80 hours) of Federal holidays.
- Net 2,000 normal work hours per year
- Minimum of 95% guaranteed equipment availability

Payment Frequency	Cost Per Productive Hour
Monthly	\$36.69

- This is a proposal only and is not commitment to finance. This proposal is subject to credit review, approval and proper execution of mutually acceptable documentation issued by proposing lender.
- This transaction must be designated as tax-exempt under Section 103 of the Internal Revenue Code of 1986 as amended.
- Lessee's total amount of tax-exempt debt to be issued in this calendar year will not exceed the \$10,000,000 limit.

INVESTMENT REPORT

FISCAL YEAR 2026
2ND QUARTER
AS OF 03-31-2026

INVESTMENT REPORT

SEPTEMBER 30, 2025

Item 7.

-
- City funds are divided between six financial institutions: Texas Gulf Bank, JP Morgan Chase, First State Bank - Louise, TexPool, Lone Star, and TexSTAR governmental funds.
 - Funds deposited in banking accounts generally have a fixed interest rate and will not fluctuate should federal interest rates increase or decrease.
 - The City's current Investment Policy sets an interest rate goal equal to that of a 91-day treasury bill. This goal provides a benchmark for yield. Safety of principal is the foremost goal, so the treasury bill interest rate only serves to identify account transfer possibilities in order to earn a greater yield.



BANK INVESTMENTS

ACCOUNT NAME	INSTITUTION	FY 2025	FY 2025	FY 2026	FY 2026	Last Qtr. Change	Average Monthly Investment Rate
		3rd Quarter As of June 30, 2025	4th Quarter As of Sept 30, 2025	1st Quarter As of Dec 31st, 2025	2nd Quarter As of Mar 31st, 2026		
GENERAL FUND	FSBL	\$3,839,369.04	\$3,143,776.43	\$4,854,712.91	\$1,882,740.52	(\$2,971,972.39)	0.5000%
EMERGENCY FUND	FSBL	\$48,965.74	\$49,027.47	\$49,089.28	\$49,149.83	\$60.55	0.5000%
EMERGENCY FUND #2	FSBL	\$4,821,707.87	\$4,843,966.27	\$4,868,445.61	\$10,916,121.30	\$6,047,675.69	0.5000%
EMERGENCY Note	FSBL	\$840,343.78	\$993,267.79	\$379,021.47	\$395,303.07	\$16,281.60	0.5000%
Debt Issue Service	FSBL	\$11,420.83	\$11,435.23	\$11,449.65	\$11,463.77	\$14.12	0.5000%
TRUST ACCOUNT	FSBL	\$17,458.17	\$17,480.18	\$17,502.22	\$17,523.81	\$21.59	0.5000%
SEIZURE ACCOUNT	FSBL	\$8,366.07	\$8,366.07	\$8,366.07	\$8,366.07	\$0.00	0.5000%
ABLC	FSBL	\$660,903.68	\$438,780.50	\$997,106.78	\$1,299,066.51	\$301,959.73	0.5000%
KIBER RESERVE PID	FSBL	\$56,120.71	\$2,595.56	\$50,756.03	\$2,269.57	(\$48,486.46)	0.5000%
GREYSTONE PID	FSBL	\$64,712.38	\$20,403.76	\$94,903.39	\$30,156.67	(\$64,746.72)	0.5000%
RIVERWOOD RANCH PID	FSBL	\$14,162.03	\$16,233.29	\$127,943.99	\$351,873.04	\$223,929.05	0.5000%
RIVERWOOD RANCH N PID			\$49,084.94	\$118,488.51	\$432,186.01	\$313,697.50	
GREEN TRAILS PID	FSBL	\$28,698.29	\$734.10	\$9,418.40	\$65,659.77	\$56,241.37	0.5000%
4-MONTH BUSINESS CERTIFICATE	FSBL	\$382,948.04	\$385,252.02	\$387,607.86	\$392,205.84	\$4,597.98	3.6000%
4-MONTH BUSINESS CERTIFICATE	FSBL	\$382,948.04	\$385,252.02	\$387,607.86	\$392,205.84	\$4,597.98	3.6000%
4-MONTH BUSINESS CERTIFICATE	FSBL	\$382,948.04	\$385,252.02	\$387,607.86	\$392,205.84	\$4,597.98	3.6000%
CHASE CHECKING ACCOUNT	CHASE BANK	\$119,998.67	\$162,060.08	\$134,075.68	\$80,645.80	(\$53,429.88)	0.0000%
					\$0.00	\$0.00	
HOTEL ACCOUNT	TEXAS GULF BANK	\$4,105.99	\$4,109.94	\$4,114.00	\$4,117.55	\$3.55	0.5000%
PURCHASE ACCOUNT	TEXAS GULF BANK	\$1,591.20	\$1,592.72	\$1,594.30	\$1,595.67	\$1.37	0.5000%
2024 BOND SERIES CORPORATE OVERNIGHT	LONE STAR INV. POOL	\$4,161,180.26	\$3,701,510.30	\$3,739,934.34	\$3,467,318.92	(\$272,615.42)	4.3700%
2018 BOND SERIES GOVERNMENT OVERNIGHT	LONE STAR INV. POOL	\$1,005,244.73	\$1,016,158.62	\$1,026,365.32	\$1,035,694.41	\$9,329.09	4.2500%
ABLC CORPORATE OVERNIGHT	LONE STAR INV. POOL	\$62,759.14	\$63,457.85	\$64,116.58	\$64,720.95	\$604.37	4.3700%
COA POOLED CASH CORPORATE	LONE STAR INV. POOL	\$201,829.43	\$204,079.33	\$206,197.80	\$208,141.45	\$1,943.65	4.2500%
COA POOLED CASH GOVERNMENT	LONE STAR INV. POOL	\$76,735.69	\$77,585.86	\$78,365.16	\$79,077.46	\$712.30	4.3700%
GENERAL ACCOUNT	TEXPOOL	\$222,841.91	\$229,038.50	\$231,347.16	\$628,103.77	\$396,756.61	4.2520%
2025 Waste Water	TEXPOOL	\$0.00	\$0.00	\$8,258,399.42	\$8,333,723.08	\$75,323.66	
GENERAL ACCOUNT	TEXSTAR	\$609,670.32	\$616,248.15	\$622,441.13	\$628,441.13	\$6,000.00	4.1000%
2022 BOND	TEXSTAR	\$8,656,612.48	\$7,277,857.04	\$8,494,238.32	\$5,285,312.54	(\$1,208,925.78)	4.1000%
Total Cash Investments		\$26,683,642.53	\$24,104,606.04	\$33,611,217.10	\$36,455,390.19	\$2,844,173.09	

(City Funds - General Fund, Water Fund, Street Fund, Debt Service Fund, Special Funds, Capital Funds)

The investment portfolio of the City of Angleton is in compliance with the investment strategies expressed in the City's investment policy and relevant provisions of

Chapter 2256 of the Local Government.

Susie J Hernandez
Susie J Hernandez, Investment Officer

Anthony Madrigal
Anthony Madrigal, Assistant Director of Finance

INVESTMENT REPORT

SEPTEMBER 30, 2025

Item 7.

- PID's decrease due to payments made to developers / Admin Fee's.
- 2022 / 2024 Bond decrease due to construction cost
- General Fund decrease due to normal operating cost

INVESTMENT REPORT

SEPTEMBER 30, 2025

-
- The accounts that are still open with TGB have low amounts of money in them and no service charge.
 - The JPMorgan Chase account earns no interest. This account is used for credit card payments only and maintains an even balance when possible. The Police Seizure account earns no interest in accordance with state law.
 - Investment pools are part of the portfolio as well. TexPool, TexSTAR, and Lone Star all have a Standard and Poor's rating of AAA-m. This is the rating required in order to use an investment pool as a source of interest. Should these ratings fall below an acceptable level, those funds will be reallocated.

INVESTMENT REPORT

SEPTEMBER 30, 2025

Item 7.

- Funds are being moved into governmental investment pools when possible as those institutions are maintaining higher interest rates than banks over time.
- The investments reported this quarter comply with the City's investment policy as well as state codes. The primary goals of safety of principal as well as diversity are being met. At the same time, interest rates are comparable to the City's benchmark amounts provided by the 91-day treasury bill.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 06/09/2026

PREPARED BY: SUSIE J HERNANDEZ

AGENDA CONTENT: Discussion and possible action to approve the Quarterly Investment Reports for March 2026.

AGENDA ITEM SECTION: Consent Agenda

BUDGETED AMOUNT: N/A **FUNDS REQUESTED:** N/A

FUND: N/A

EXECUTIVE SUMMARY:

Attached is the Quarterly Investment Report for the 2nd Quarter of 2026 fiscal year. City funds are divided between six financial institutions (Texas Gulf Bank, JP Morgan Chase Bank, First State Bank-Louise, TexPool, Lone Star and TexSTAR). The City also has certificates of deposit through First State Bank which matures in June of 2026. The overall total of the portfolio increased by \$2,844K due to Property Taxes collected, PID Deposits and Quarterly Interest on CD's.

The City's current Investment Policy sets an interest rate goal equal to that of the 91-day treasury bill which was approximately .51%. Some of the City's accounts with fixed interest rates did not reach this benchmark since the rates have recently changed from .06% last QE to .51% this quarter. We should expect to see the rates increase that are provided on our pool accounts to reflect this change by next quarter. Police Seizure account earns no interest by state law, but no service charges are being incurred. Transfers may be needed to maximize returns. However, safety of principal, diversity of funds and the financial contract with First State bank will limit some movement of funds.

RECOMMENDATION:

Staff recommends Council approve the Quarterly Investment Reports for March 31, 2026.

Overview: One of Public Works' functions is to maintain city owned drainage systems throughout the City of Angleton. Through the general fund the street/drainage operations are funded. This allows a crew of 7 employees to perform tasks of tree trimming, street sweeping, street maintenance, drainage maintenance, ROW maintenance, signage maintenance, Quiet Zone inspections/maintenance, and one employee dedicated to our fleet maintenance. There are currently 586 total drainage-related work orders in our system. Of these 44 of them are pending, and the majority are for ditch maintenance. There are also many larger drainage projects that have been identified. These projects will require funding, design, bidding, and construction as they are larger than our current resources can accomplish.

Current Maintenance Activities: Our current ditch maintenance consists of 3-4 employees, our gradall, dump truck, Vactor truck, and grade equipment. Prior to beginning the project, the drainage crew will evaluate the area and capture grades to plan the project. One employee will indicate the grade the ditch is to be cut, while assisting the operator in continuing to stay on the correct grade. There is a gradall operator that cuts the ditches to grade and loads the spoils into the dump truck. The dump truck driver then must haul off the spoils to our site behind the Wastewater Treatment facility. The same employees will return after the ditch maintenance is completed with the Vactor truck to clear all culverts in the maintenance area. In areas where there is roadway traffic, an additional employee is needed for flagging during partial lane closures.

Current Maintenance Status: There is approximately 431,650 feet (82 miles) of city-owned, open ditch drainage to be maintained. There are also 67,774 feet (13 miles) of culverts to be maintained. Based on drainage maintenance projects that have occurred recently, it is found that our crew can average 250 to 300 feet of drainage maintenance in a single day. It could possibly take 1,438 to 1,726 days to complete all drainage maintenance. As of the today 23,282 linear feet of ditch maintenance have been performed. As well as 256 culverts cleaned since October 2025.

Drainage Projects Completed:

1. Texian Trail - \$224,892.66
2. 819 E Wilkins \$31,820.00
3. Street Maintenance Projects – S Belle, Noreda, Hospital Drive/Downing - \$479,313.40
4. Richmond Street Project
5. Ridgecrest and Robinhood Street Project - \$1,683,380.00
6. San Felipe and Chevy Chase Street Project - \$1,519,185.90
7. Miller/Parrish Improvements - \$160,822.00
8. Parrish and Silver Saddle – Currently Ongoing - \$2,861,267.24

Drainage Projects Needed:

1. **Meadowview Lane Drainage Improvements - \$170,684.50**

This is a repair to an old concrete storm sewer outfall in Brushy Bayou. It appears that the movement in the ground has caused the joint to open and is causing a sinkhole above the pipe from soil intrusion into the drainage system.

2. **Laurie Lane Drainage Improvements \$87,128.75**

This is a re-grading and culvert cleaning project to increase capacity in the existing ditch. Elevations must be verified at the culvert at SH 288B and at the railroad crossing to ensure that the existing ditch can be lowered.

3. **Northview Dr Drainage Improvement - \$61,226.00**

The roadway's crown has settled causing water to spread outside of the gutter line onto the street. The existing drainage swale has silted in and requires re-grading. Two options have been provided. Option 1 – is to remove and replace a portion of the existing roadway to reestablish the crown of the roadway and Option 2 – Is to use Uretek to slab jack the existing paving to reestablish the crow of the paving. Ditch regrading will occur on both options.

4. **Rayburn Ridge - \$3,018,847.00**

This project will require a new outfall beginning at Brushy Bayou to provide the required depth to extend a drainage system to the intersection of Rayburn and Richland. Beginning with a new outfall, new culverts and inlets will be installed in the existing ditch along Hospital Dr. The proposed storm sewer will turn south on Rayburn Ridge and continue to Richland Circle. Asphalt roadway point repairs and curb replacement will be required on Rayburn Ridge to install the new drainage system.

5. **N. Remmington Dr. \$588,100.00**

This project is to reduce normal maintenance of an existing ditch by installing slope paving.

6. **Mimosa Drainage - \$75,000.00**

Replace an existing drainage line that has deteriorated. Also replacing the drainage inlet and a portion of the roadway.

Molina Dr Drainage Repair

Replace an existing drainage line that has deteriorated. Also replacing the drainage inlet and a portion of the roadway.

7. **Chenango (City Alley) - \$25,000.00**

Install 4 inlets and approximately 250 linear feet of pvc piping to assist with drainage in the alley behind city hall.

8. **Manor St**

Slope paving replacement due to erosion.

9. Evans St

10. E Cedar 1400 Block

Repair of large drainage box culverts and concrete replacement on disturbed driveway.

11. La Laja

12. Betty Street

13. 800 Block Plantation Street

14. City of Angleton South Anderson Property

Repair/replacement of drainage line.

15. Chenango Drainage Project - \$15,000,000.00

HDR conducted drainage study for this area. Large scale drainage project to improve a major area.

16. Downing Drainage Project - \$15,000,000.00

HDR conducted drainage study for this area. Large scale drainage project to improve a major area.

17. Contracted Ditch Maintenance

This option would be to hire a contractor for ditch maintenance. This would include the re-grading of ditches and cleaning out the culverts. We have had previous costs of this of \$4.25 per linear foot of re-grading, and \$250.00 per culvert cleaning.



DITCH CUTTING & CULVERT CLEANING

DITCH DIGGING

10/1/2025	Street	Linear Feet	EQUIPMENT	LINEAR FEET RUNNING TOTAL	CULVERT CLEANING	STREET TOTAL
10/14/2025	S ARCOLA ST	412	GRADALL & VAC TRUCK	412	2	
10/15/2025	S ARCOLA ST	400	GRADALL & VAC TRUCK	812	2	
10/16/2025	S ARCOLA ST	426	GRADALL & VAC TRUCK	1238	3	S ARCOLA ST 1238 FT
10/20/2025	SANDS ST	506	GRADALL & VAC TRUCK	1744	4	
10/21/2025	SANDS ST	506	GRADALL & VAC TRUCK	2250	3	SANDS ST 1012 FT
10/22/2025	S VALDERAS	377	GRADALL & VAC TRUCK	2627	7	
10/23/2025	S VALDERAS	337	GRADALL & VAC TRUCK	2964	5	
10/27/2025	S VALDERAS	338	GRADALL & VAC TRUCK	3302	5	S VALDERAS ST 1131 FT
11/3/2025	KADERA ST	249	GRADALL	3551	2	
11/4/2025	KADERA ST	249	GRADALL	3800	2	
11/5/2025	KADERA ST	249	GRADALL	4049	2	
11/10/2025	KADERA ST	249	GRADALL	4298	2	
11/12/2025	KADERA ST	249	GRADALL	4547	2	
11/13/2025	KADERA ST	249	GRADALL	4796	2	
11/18/2025	KADERA ST	248	GRADALL	5044	4	KADERA RD 1742 FT
12/1 TO 12/10	E HOSPITAL DR	695	GRADALL	5739	4	
12/29 TO 12/30	904 W LIVE OAK ST	75	BACK HOE / SHOVELS	5814	1	
	2026			5044		
BEGINNING 01/05/2026	RAMONA ST	2639	GRADALL	8453	36	
1/15/2026	PYBURN ST	2314	GRADALL	5044	23	

Item 9.

10/1/2025	Street	Linear Feet	EQUIPMENT	LINEAR FEET RUNNING TOTAL	CULVERT CLEANING	STREET TOTAL
2/2/2026	SIMS DR	1794	GRADALL	12561	27	
2/9/2026	TRAVIS CT	545	GRADALL	13106	6	
2/11/2026	PAINTER'S CT	550	GRADALL	13656	7	
2/16/2026	RICE ST	1172	GRADALL	5044	10	
2/23/2026	S MORGAN ST	2640	GRADALL	17468	26	
3/9/2026	PARK LANE	844	GRADALL	18312	14	
3/24/2026	E KIBER- EVANS TO DOWNING	658	GRADALL	18970	2	
3/25/2026	VINE DR	100	GRADALL	19070	2	
3/25/2026	GROVE DR	1494	GRADALL	20564	30	
4/6/2026	KIBER - S CHENANGO TO EVANS	1356	GRADALL	21920	15	
4/27/2026	HOSPITAL DR	633	GRADALL	22553	2	
5/18/2026	N CHENANGO	489	GRADALL	23042	4	
5/19/2026	N COLUMBIA	240	GRADALL	23282	0	
				23282		
				23282		
Total		23282			256	



AGENDA ITEM SUMMARY FORM

MEETING DATE: June 9, 2026
 Colleen Martin, Director of HR & Risk Management

AGENDA CONTENT: Discussion and possible action on the purchase of a fidelity bond(s).

AGENDA ITEM SECTION: Regular Session

BUDGETED AMOUNT: **FUNDS REQUESTED:**

FUND:

EXECUTIVE SUMMARY:

This agenda item is being brought back to Council at their request made in the April 28, 2026, meeting.

A Fidelity Bond is a surety bond and serves as a guarantee of faithful performance of duty. They protect the city against losses from breach of duty or misappropriation of funds by officials. Such bonds are conditioned on the faithful performance of duties. Bond companies pursue the person who commits the act. The bond amount is based on the request.

TML Intergovernmental Risk Pool provides Crime Coverage which includes Public Employee Dishonesty, Forgery and Alteration, Theft, Disappearance and Destruction and Computer Fraud, the aggregate limit for each is \$100,000 with a \$1,000 deductible. TML does not typically pursue the person who commits the act.

As of now, a \$50,000 Public Official Bond cost \$175; a \$100,000 bond cost \$350; a \$150,000 bond cost \$525, and a \$200,000 bond cost \$700.

According to the City's records, Surety bonds have been purchased annually since 2008, each year in the amount of \$100,000 for the City Manager, Director of Finance, City Secretary, and Municipal Court Judge. Currently, the Municipal Court Judge is bonded.

According to the City Finance Director, one bond has been paid as a result of theft by a former employee.

Of the 11 cities in Texas who responded to my request for information only 2 do not purchase bonds. Of the 11, only 2 include this in their charter and the others allow their Risk Manager to purchase necessary bonds. Of those 11, 2 purchase a bond on the CFO only. All others purchase bonds for positions who handle money or have the authority to sign checks; the bond amount is

between \$50,000 and \$100,000, with 1 city purchasing \$250,000. The Finance Director and City Manager have the highest bonds.

The City of Angleton Charter Section 3.10 states, “The City Manager and the City Secretary and such other officers and employees as the City Council may require, shall, before entering upon the duties of their offices, enter into a good faith and sufficient fidelity bond in a sum to be determined by the City Council payable to the City of Angleton and conditioned upon the faithful discharge of the duties of such person and upon the faithful accounting of all monies, credit, and things of value coming in to the hands of such persons, and such bonds shall be signed as surety by some company authorized to do business under the laws of the State of Texas, and the premium of such bonds shall be paid by the City of Angleton, and such bonds must be acceptable to the City Council.”

RECOMMENDATION:

Staff recommend at minimum the purchase of a Fidelity Bond on the City Manager, City Secretary, Director of Finance, and any other person who has check signing or banking authority and continue the bond on the Municipal Court Judge.



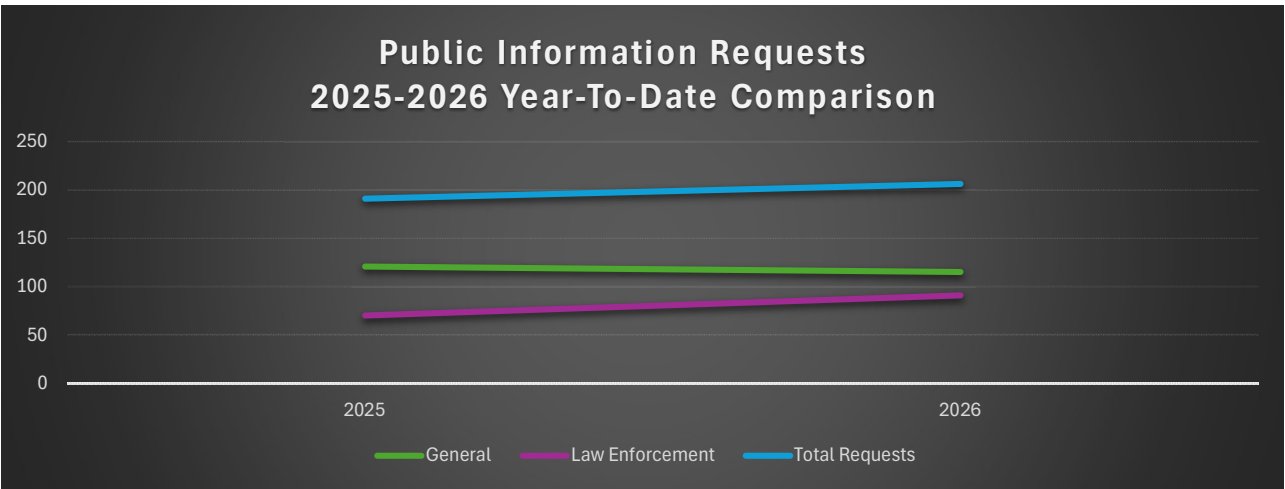
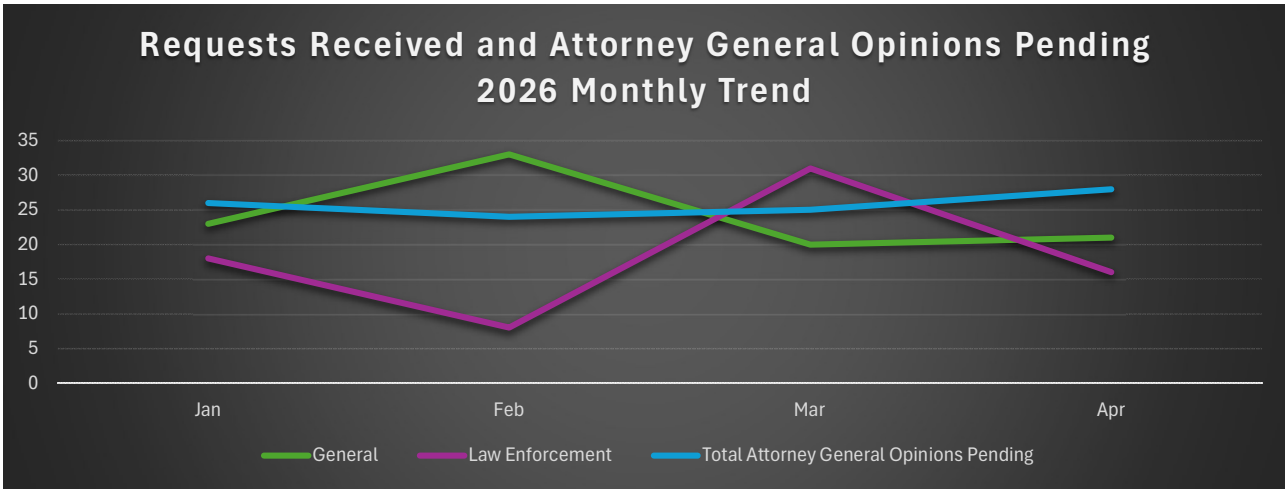
STAFF REPORT

CITY SECRETARY'S OFFICE

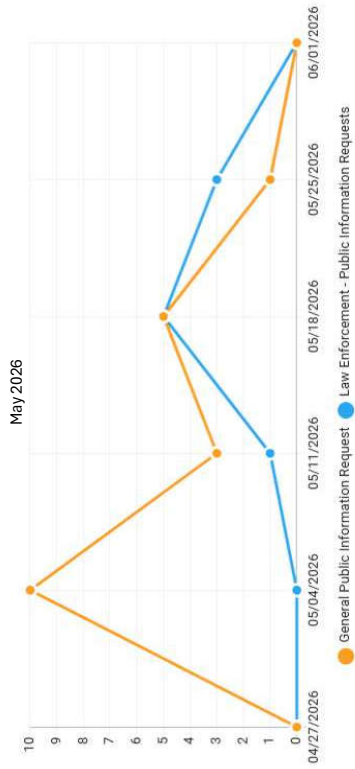
CITY OF ANGLETON, TEXAS
OFFICE OF THE CITY SECRETARY
APRIL 2026 REPORT

ACTIVITY	DESCRIPTION	MONTHLY TOTAL	YEAR-TO-DATE TOTAL
City Council Agendas	City Council meeting agendas, workshop agendas, and Notice of Quorums prepared and posted in accordance with Local Government Code	2	14
Executive Sessions	Executive Sessions posted	2	5
Council Minutes	Minutes approved	2	15
Ordinances	Ordinances written, processed, and/or published	1	11
Resolutions	Resolutions written and processed	1	12
Contracts/Agreements	Contracts & Agreements approved and executed	1	17
Deeds/Easements	Plats, deeds, and easements executed and recorded	0	1
Bids/RFPs/RFQs	Bids, RFPs, or RFQs awarded	0	2
Laserfiche Imaging	Scanned pages City-wide documents	121	12,951

OTHER:



Processed Requests



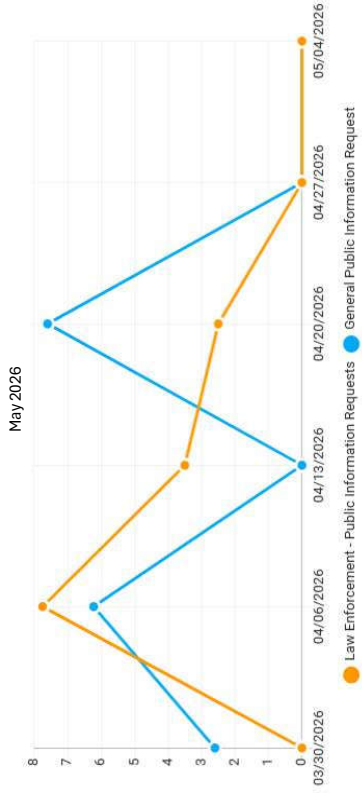
19

General Public Information Request

9

Law Enforcement - Public Information Requests

Average Completion Time



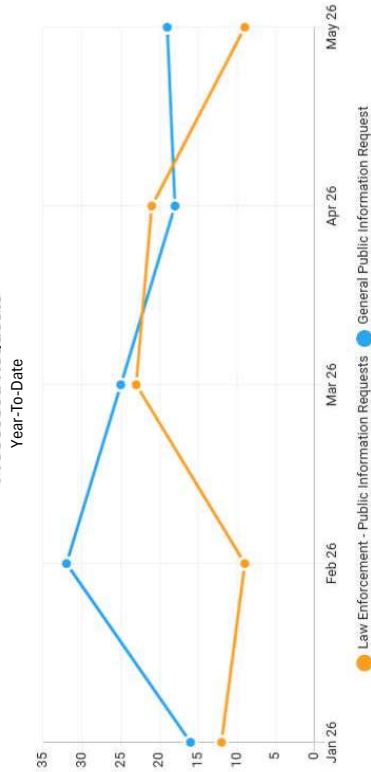
4.55

Law Enforcement - Public Information Requests

5.63

General Public Information Request

Processed Requests



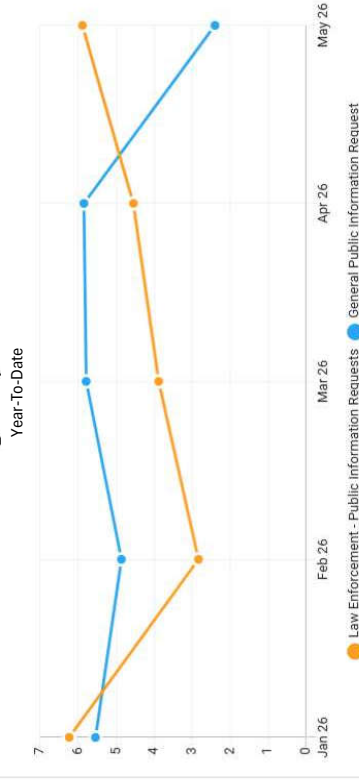
74

Law Enforcement - Public Information Requests

110

General Public Information Request

Average Completion Time



4.87

Law Enforcement - Public Information Requests

5.01

General Public Information Request



COMMUNICATIONS & MARKETING





PROJECTS

KMOC PROJECT UPDATE 6/2/2026
UPDATES (REFER TO LOOKAHEAD):

1. Trimming out fire sprinkler
2. Final connections to fire alarm system
3. Restroom partitions complete
4. Millwork and counter tops installed
5. A/C active in building
6. Final PEMB trim out
7. Plumbing fixture installation nearly complete
8. Locker installation nearly complete
9. Lights, receptacles, switches, and sensors installed
10. Balancing/adjusting overhead doors
11. Misc. accessories (fire extinguishers/cabinets, hand dryers, mirrors, etc.) installation nearly complete
12. Preparing for carpet and LVT
13. Preparing for final door/hardware installation

ISSUES:

1. No major issues on site

Three Week Look Ahead



3 Week
Look-Ahead Schedu

Progress Pictures





















SPECIAL EVENTS

Eat Local Shop Local Concert – by the Heart in Downtown Angleton! Rescheduled due to rain to June 5th. At the time of this report, we were watching the weather for this date as well.

CONCERT
BY THE HEART
in Downtown ANGLETON

New Location
By the Heart Downtown
— June 5th Starting @ 7:00pm —

Derek Spence
A Tribute to George Strait

Texas-based and performing at top venues, Derek Spence brings "King George" to life with an authentic look, sound, and stage presence. Don't miss A Tribute to George Strait featuring Derek Spence with opening band, Southern County Line.

HR Thank you to our Sponsor!

Join us as we kick off Angleton's new Eat Local, Shop Local campaign—an initiative dedicated to celebrating and supporting the businesses that are the backbone of our community. When you choose local, you invest in your neighbors, strengthen our economy, and help Angleton thrive.

EAT LOCAL • SHOP LOCAL
ANGLETON, TX

ANGLETON

Business Participation:

We have invited Angleton businesses through Social Media as well as letters to all commercial water customers to join us by setting up a booth along the perimeter of the event. This is a unique opportunity to connect directly with residents, showcase their business, and be part of a meaningful community initiative.

Participation is completely free, and electricity will be available for lighting. We simply ask that they notify us in advance so we can ensure adequate space for all participants.

Businesses are encouraged to share information about products or services, offer promotions, coupons, or giveaways, highlight job opportunities, create an inviting space that reflects your brand, and engage with the community in a way that is authentic to your business.

Food Trucks and Logistics are being finalized, and marketing campaign is underway. The response to the artist has been very positive.

Additional Concert by the Heart – May 29



We've received great feedback on this event with several comments about the location, luxury restrooms, and entertainment. See The Facts photos of the event here:







Freedom Fireworks: June 27 – call for sponsors and food trucks are in progress.

Artisan Market – Labor Day Weekend 2026

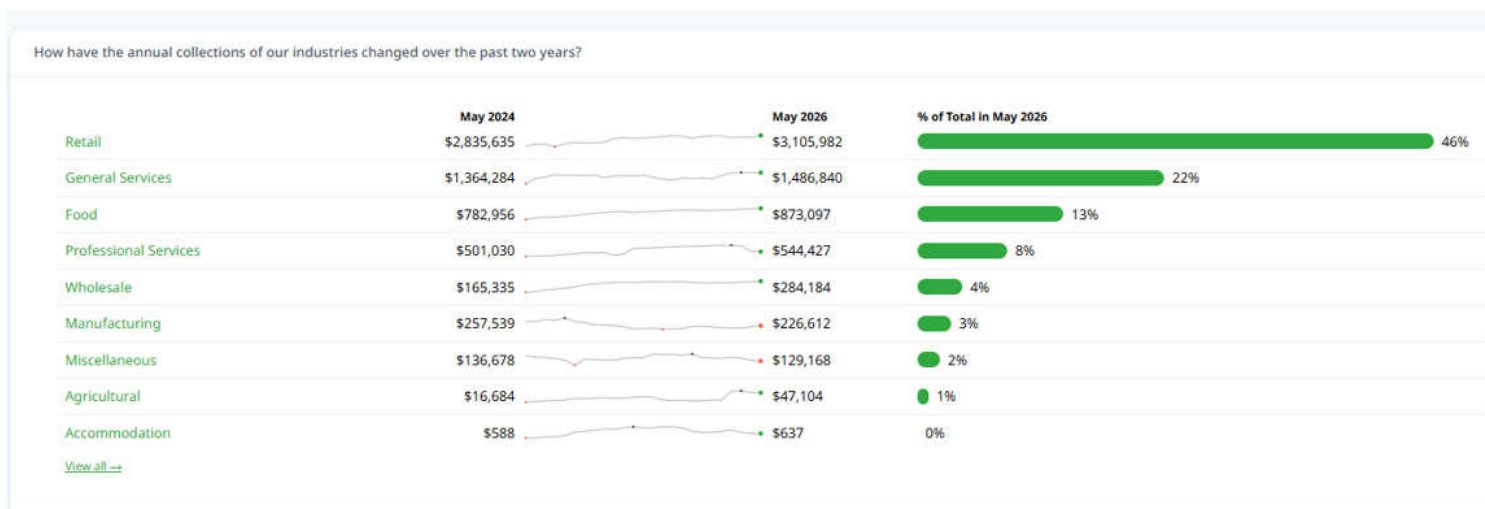
We have placed all returning vendors and done a call for new vendors and have recently completed the first round of acceptance. We have filled the Auditorium and Hall of Exhibits and all but six booth spaces in the Commercial Hall which we are looking to fill with some items not yet represented. Food trucks are secured.

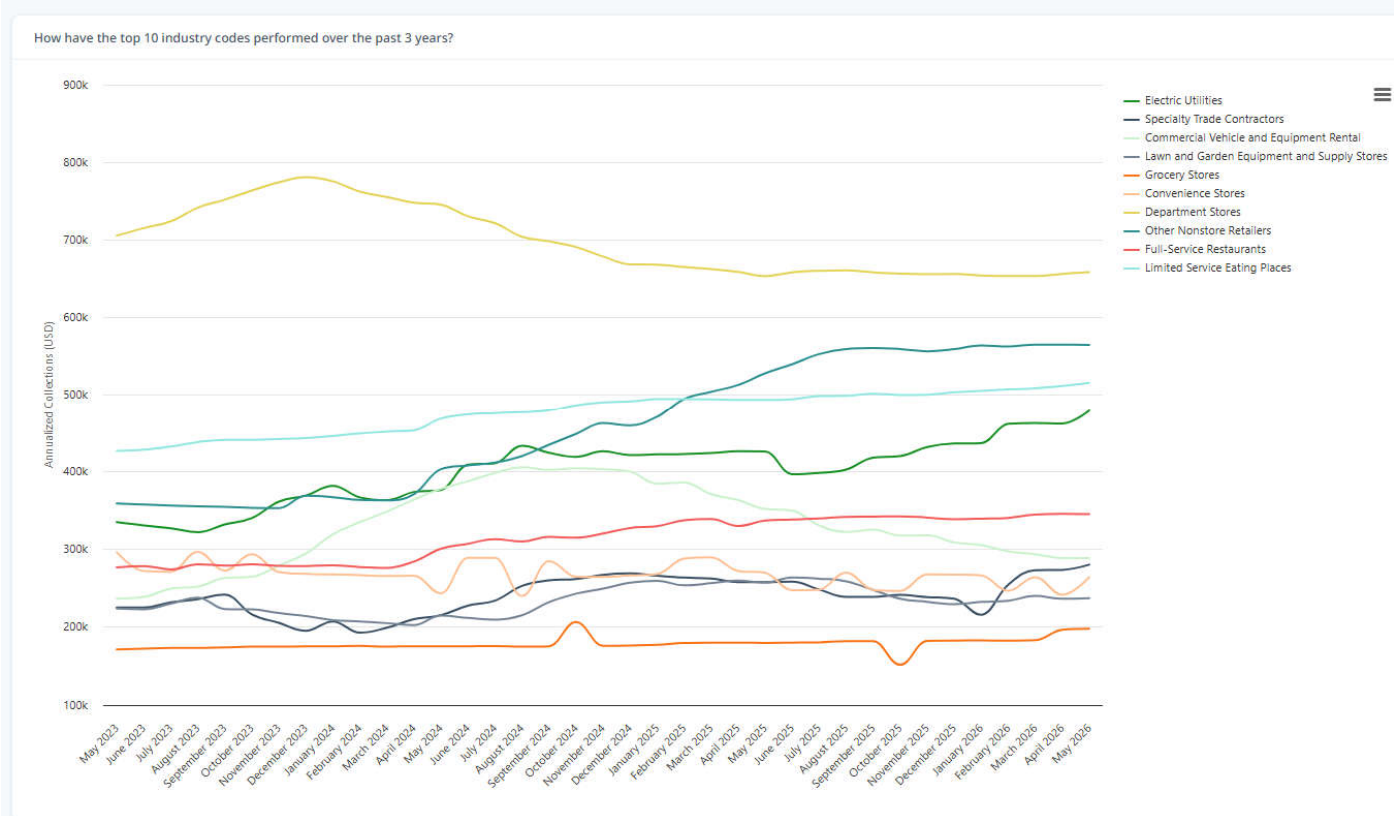
September 25, 2026 – Tejano Night Concert with Leslie Lugo Band

Angleton Market Days - November 21/22 Save the Date

Heart of Christmas – Saturday, December 5 Save the Date!

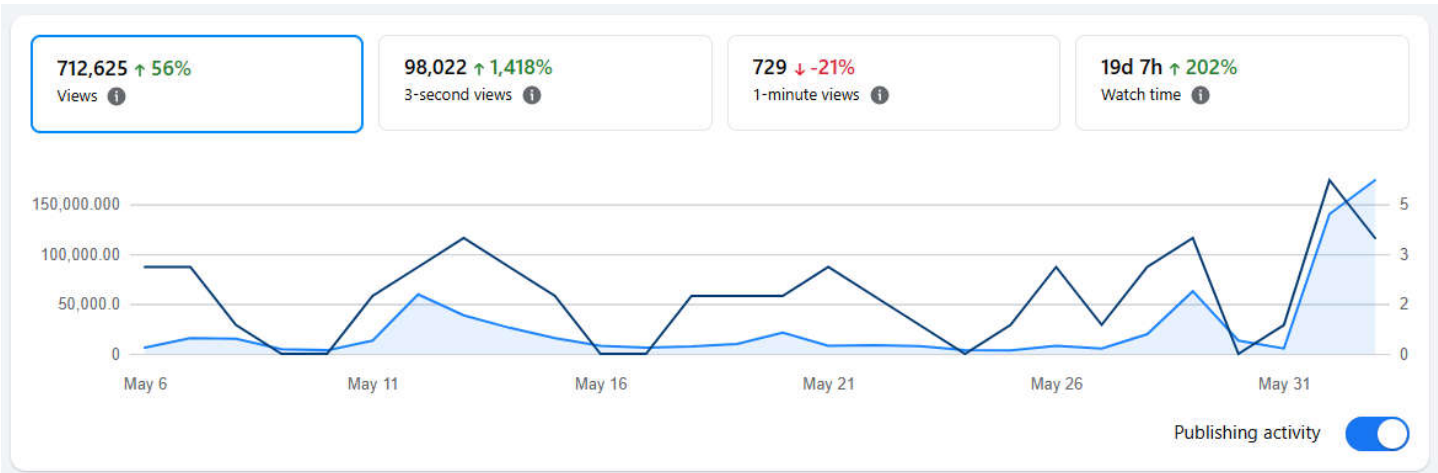
SALES TAX






COMMUNICATIONS

Facebook Post Views



Top content



Mon Jun 1, 12:06pm
289,775
Views



Tue May 12, 12:26pm
90,946
Views




Thu May 28, 10:19pm
74,040
Views




Thu May 7, 5:41pm
25,877
Views




Wed May 13, 5:36pm
17,554
Views




Wed May 20, 9:51am
12,431
Views



Mon May 11, 10:53am
11,533
Views



Thu May 14, 5:32pm
10,895
Views



Thu May 7, 2:40pm
8,198
Views

Respectfully submitted,

Martha Eighme, PCED, CPC, CTE
Director of Communications and Marketing

DEVELOPMENT SERVICES

Development Services Report



June 9, 2026

PRIORITY PROJECTS

1. Comprehensive Master Plan Update:

PHASE 1 COMPREHENSIVE PLAN UPDATE	
MONTHS 1-8 MOBILIZATION	Status
Work session with the City Council, Planning and Zoning Commission, & others	<ul style="list-style-type: none"> City Council Work Session - May 27, 2025 at 6 p.m.
Formation of Advisory Committee (Comprehensive Plan Advisory Committee - CPAC)	<ul style="list-style-type: none"> Approved by the CC on May 27, 2025. Staff sent the list on June 6, 2025.
CPAC Advisory Committee meeting Update	<ul style="list-style-type: none"> July 17, 2025 Kick-off Session. Held on Sunday, August 31, 2025, 11AM - 3:30 PM <p>Community Engagement Booth at the Angleton Artisan Market, Brazoria County Fairgrounds</p> <p>Very good feedback was received from the public.</p> <p>Please Take the new Survey:</p> <p>https://www.surveymonkey.com/r/AngletonComprehensivePlanUpdate</p>

<p>CPAC Committee Meeting</p> <p>CPAC Engagement Opportunity</p> <p>Angleton Market Days (Engagement Activity)</p> <p>Heart of Christmas (Engagement Activity)</p> <p>CPAC Bus Tour Land Use Engagement Activity</p> <p>Community Engagement Session-Angleton High School Students</p> <p>Community Engagement Session, Senior Residents COA PRD</p> <p>City Council Update</p> <p>Next CPAC Meeting</p> <p>Building Codes Update</p>	<ul style="list-style-type: none"> • Wednesday, Oct. 15, 2025 • City Leadership: 11/1/2025 • Saturday, November 14, 2025 • Saturday, December 6, 2025 • Wednesday, January 14, 2026 • Thursday, February 19, 2026 • Thursday, February 19, 2026 • Tuesday, March 10, 2026 • Mid-April, 2026 • Wednesday, June 24, 2026. • Consultant Comparison/Item was discussed on the May 26th Agenda/ P&Z Meeting June 4, 2026. • Lunch and Learn Engagement with the Building Contractors: Tuesday, June 9, 12:00 Noon.
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 <p>CITY'S COMPREHENSIVE PLAN MAP EXERCISE</p> <p>Please click the link below to share your concerns and/or recommendations for the topics listed below. This is an interactive map that can be zoomed in or out to pinpoint a location and write your feedback. For example, if you have feedback about Lakeside Park or the SH 288 & SH 35 intersection, you can drop a pin directly on that location.</p> <ul style="list-style-type: none"> • Residential Uses • Non-residential Uses • Mobility • Infrastructure • Resiliency and Sustainability • Facilities, Parks, and Open Spaces • Character and Image 	<p>COMP PLAN MAP TOOL:</p> <p>To give your input on specific area recommendations, please consider giving us your future ideas for Angleton by clicking the Mapping Exercise image. Once entered, you can track the mapping exercise progress entered to-date here: Link</p> <p>If you can access the links, please visit the Comprehensive Plan Website at our URL: https://www.angleton.tx.us/527/Comprehensive-Plan-2025-Update for updates and to access the links. Thank you.</p>
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2. DEVELOPMENT SERVICES MONTHLY REPORT TOPICS

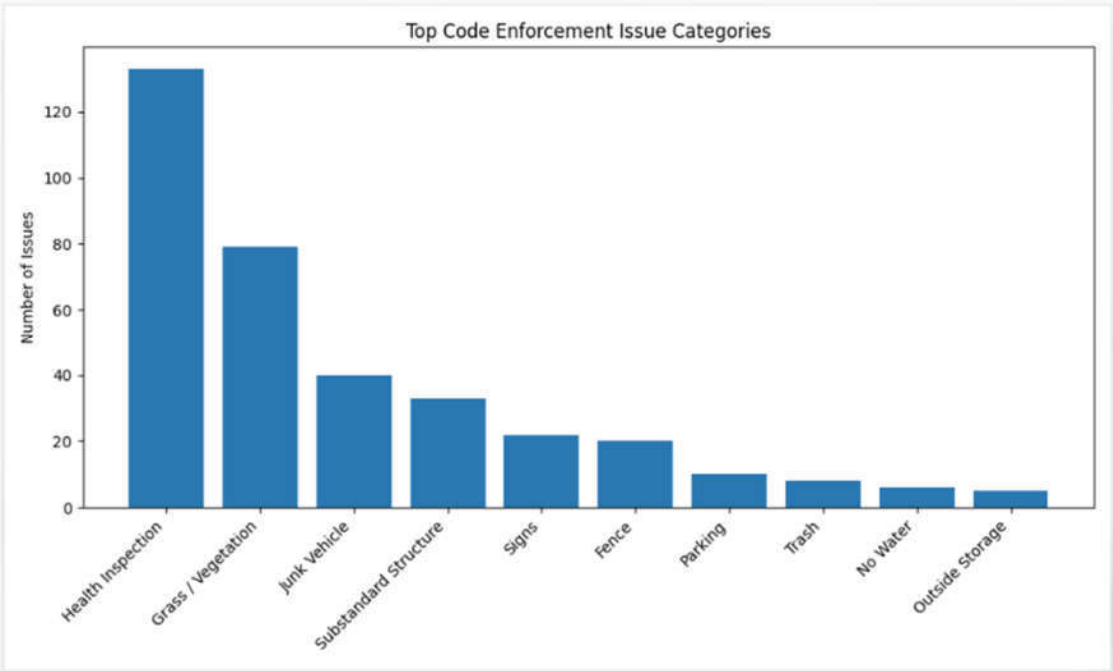
City Council 6/09/2026 Agenda Items:

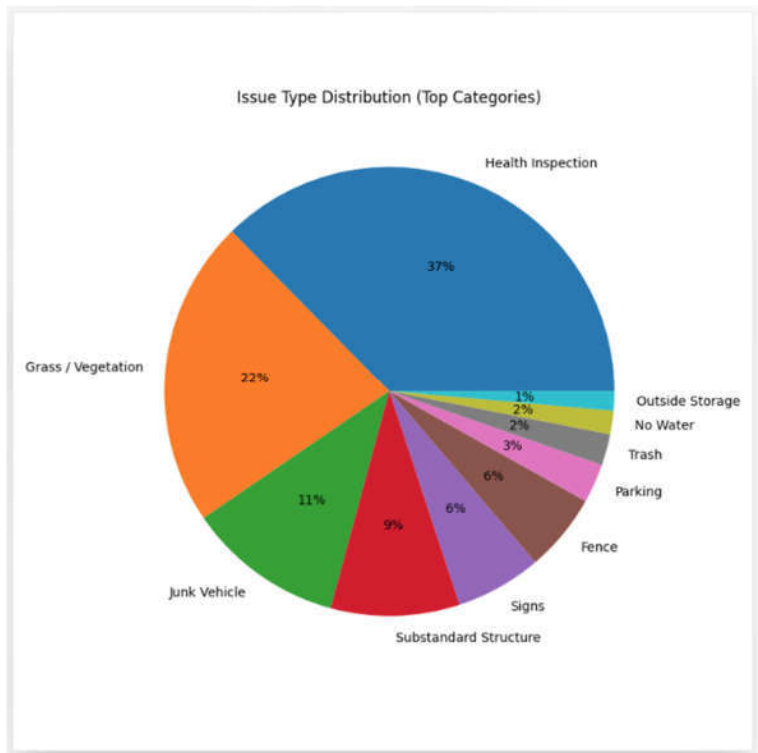
- 1. Discussion and possible action to adopt a Resolution approving the finding of a public necessity by Angleton Drainage District and approving the use of eminent domain by Angleton Drainage District to condemn in fee simple a tract of 0.169 acres, more or less, of property generally located at the northwest corner of Valderas Street and Brushy Bayou.

3. Code Enforcement Summary Report- As of 6/6/2026

Code Enforcement Activity by Issue Category

During the reporting period month of May 2026, Code Enforcement addressed a variety of community maintenance and property condition issues. The most common issue categories were Health Inspection-related cases, Grass and Vegetation maintenance, Junk Vehicles, and Substandard Structures. These categories accounted for the majority of staff activity and represent the primary areas where proactive compliance efforts are being focused.





Issue Type	Count
Health Inspection	134
Grass / Vegetation	79
Junk Vehicle	40
Substandard Structure	32
Signs	22
Fence	20
Parking	10
Trash	8
No Water	6
Outside Storage	5

5 Pending Demolition and Substandard Structures/Upcoming Public Hearings:

Notice is hereby given the City of Angleton City Council will consider a public hearing on Tuesday, June 23, 2026 at 6:00 PM. The meeting will be held at Angleton City Hall in the City Council Chambers at 120 S Chenango Street, Angleton, Texas 77515. At the meetings, the following public hearing will be held:

1. Conduct a public hearing, discussion, and take possible action on a demolition request on property 105 N Rock Island, for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.
2. Conduct a public hearing, discussion, and take possible action on a demolition request on property 320 W Peach St., for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.

Notice is hereby given the City of Angleton City Council will consider a public hearing on Tuesday, July 14, 2026 at 6:00 PM. The meeting will be held at Angleton City Hall in the City Council Chambers at 120 S Chenango Street, Angleton, Texas 77515. At the meetings, the following public hearing will be held:

3. Conduct a public hearing, discussion, and take possible action on a demolition request on property 326 N Erskine St., for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.
4. Conduct a public hearing, discussion, and take possible action on a demolition request on property 1220 E Mulberry St., for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.

Notice is hereby given the City of Angleton City Council will consider a public hearing on Tuesday, July 28, 2026 at 6:00 PM. The meeting will be held at Angleton City Hall in the City Council Chambers at 120 S Chenango Street, Angleton, Texas 77515. At the meetings, the following public hearing will be held:

5. Conduct a public hearing, discussion, and take possible action on a demolition request on property 208 S Hancock St., for property being in a substandard

condition with the 2015 International Property Maintenance Code and the attached deficiency form.

Other Substandard Issues:

- 6. **708/715 N. Velasco,**
Pending Council Order: The vacant apartments located at 708-715 N. Velasco known as the Velasco Square Apartments have a demo order in place. The City has 3 contractors who have shown interest in rebuilding the substandard Apartments. The City has not received plans for a rebuild for the Velasco Square Apts. As of 6/2/26.

3. CERTIFICATE OF OCCUPANCY REPORT:

The Certificate of Occupancy- Annual Residential Report is attached.

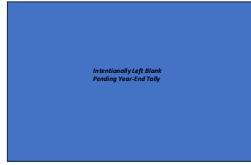
Month	2026 Residential Total C.O.'s
January	19
February	17
March	16
April	14
May	14
June	
July	
August	
September	
October	
November	
December	
Yearly Total	80

MAY 2026 RESIDENTIAL BUILDING PERMIT ACTIVITY REPORT FOLLOWS

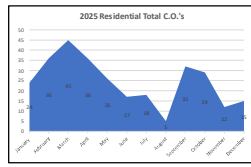
City of Angleton
 Single Family Homes Completion Totals
 Reported as of 6/3/2026

Item 11.

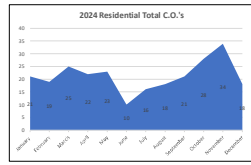
Month	2026 Residential Total C.O.'s
January	15
February	17
March	16
April	14
May	14
June	
July	
August	
September	
October	
November	
December	
Yearly Total	80



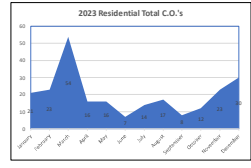
Month	2025 Residential Total C.O.'s
January	24
February	36
March	45
April	36
May	26
June	17
July	18
August	5
September	32
October	29
November	12
December	15
Yearly Total	295



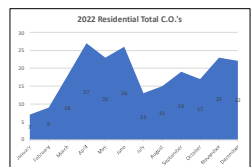
Month	2024 Residential Total C.O.'s
January	21
February	10
March	25
April	22
May	23
June	10
July	16
August	18
September	21
October	28
November	34
December	18
Yearly Total	255



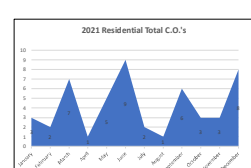
Month	2023 Residential Total C.O.'s
January	21
February	23
March	54
April	16
May	16
June	7
July	14
August	17
September	8
October	12
November	24
December	30
Yearly Total	241



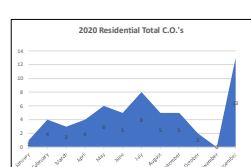
Month	2022 Residential Total C.O.'s
January	7
February	9
March	18
April	27
May	24
June	26
July	18
August	15
September	19
October	17
November	23
December	22
Yearly Total	219



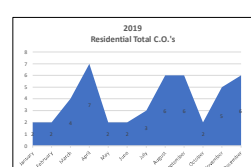
Month	2021 Residential Total C.O.'s
January	3
February	2
March	7
April	1
May	5
June	9
July	2
August	1
September	6
October	3
November	3
December	8
Yearly Total	50



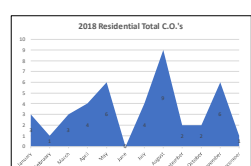
Month	2020 Residential Total C.O.'s
January	1
February	4
March	3
April	4
May	6
June	5
July	8
August	5
September	5
October	2
November	8
December	13
Yearly Total	56



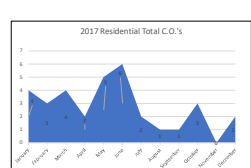
Month	2019 Residential Total C.O.'s
January	2
February	2
March	2
April	7
May	3
June	2
July	3
August	6
September	6
October	2
November	5
December	6
Yearly Total	47



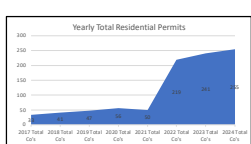
Month	2018 Residential Total C.O.'s
January	3
February	1
March	3
April	4
May	6
June	0
July	4
August	9
September	2
October	2
November	6
December	4
Yearly Total	41



Month	2017 Residential Total C.O.'s
January	4
February	3
March	4
April	2
May	5
June	6
July	2
August	1
September	1
October	3
November	0
December	2
Yearly Total	33



Year	Yearly Total Residential Permits
2017 Total Co.'s	33
2018 Total Co.'s	41
2019 Total Co.'s	47
2020 Total Co.'s	56
2021 Total Co.'s	90
2022 Total Co.'s	219
2023 Total Co.'s	241
2024 Total Co.'s	255
3-Year Total Co.'s	942



Summary Notes

Building permits are down from 205 in April 2026 to 171 in May 2026.

YTD Residential Fees Collected \$23,395.88
 YTD Commercial Fees Collected \$14,257.79

The largest commercial project for the month:

Permit #: 2026-725
 Street: 41360 State HWY 288
 Value: \$1,400,000.00

Inspections made year to date are as follows:

Electrical Inspections	361
Flat Work Inspections	69
Food Inspections	50
Gas Inspections	126
Mechanical Inspections	217
Miscellaneous Inspections	532
Plumbing Inspections	576
Total # of Inspections	1931

Major categories of permits issued y.t.d. as follows:

Not Set	2
Commercial	185
Residential	621
Total # of Permits	808



121 S. Velasco Street
 Angleton, TX 77515

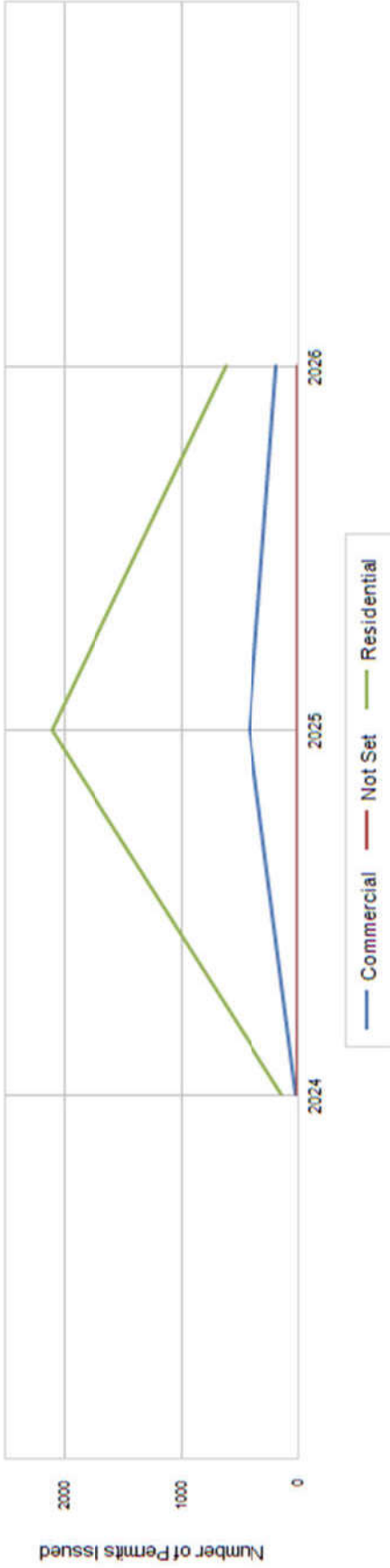
Angleton
 Angleton

May, 2026

This month's report concerning the activities of the Inspection Division is respectfully submitted. The summary is as follows:

Last Year - This Year	May, 2025	May, 2026	% Change
Number of Permits	251	171	-31.87%
Total Fees	\$53,673.29	\$37,780.67	-29.61%
Year to Date	January, 2025	January, 2026	% Change
Number of Permits	1013	808	-20.24%
Total Fees	\$297,325.31	\$264,909.49	-10.90%
12 Months Previous Year	June, 2024	June, 2025	% Change
Number of Permits	1173	2318	97.61%
Total Fees	\$364,034.83	\$707,026.47	-36,403,288.78%

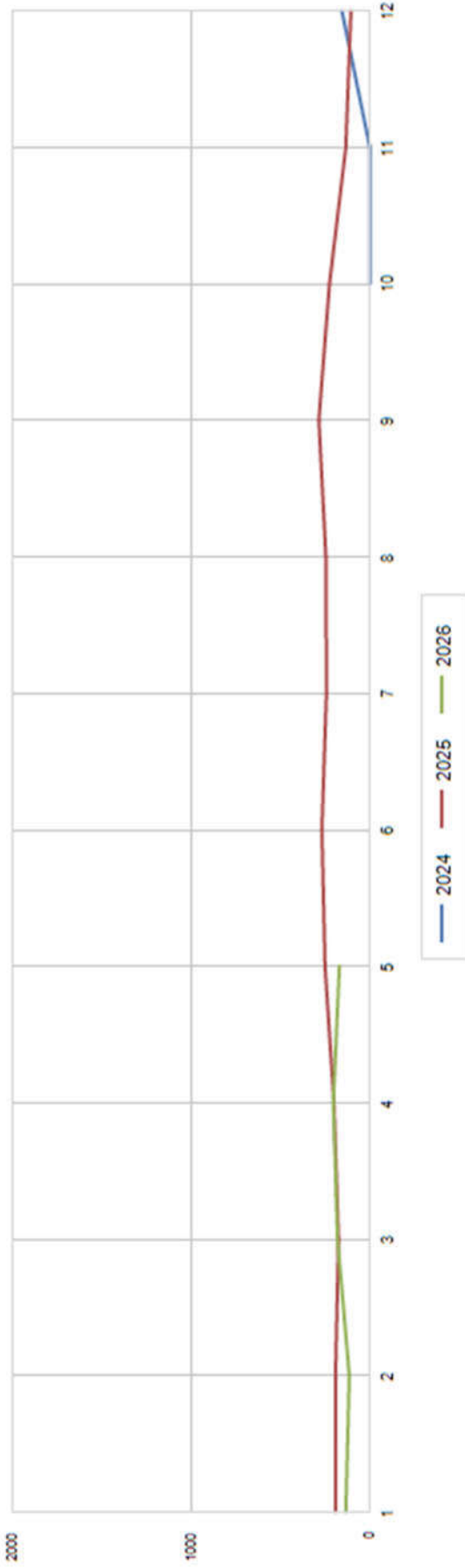
HISTORICAL TREND OF PERMITS ISSUED



Permit Type	Sub Category	Permits YoY		
		2024	2025	2026
Commercial	Addition (C)		1	
	Addition/Remodel (C)		4	1
	Alcohol (C)		11	5
	Certificate of Occupancy (C)	1	19	11
	Commercial New	1	39	18
	Credit Business (Pay Day Loan) (C)	1	2	
	Demolition (C)		5	4
	Driveway Culvert Pipe Permit (C)		1	
	Driveway Flatwork Permit (C)		6	1
	Driveway Flatwork Permit (R)		1	
	Electrical (C)	1	15	5
	Fence (C)		2	1
	Fire Prevention (C)		17	5
	Game Room Permit (C)		2	
	Garage Sale (C)		1	
	Irrigation (C)	1	1	
	Mechanical (C)	1	15	3
	Mobile Home Registration (C)		2	4
	Mobile Vending Unit (C)		4	5
	Not Set		2	
Plumbing (C)	2	34	23	
Remodel (C)		4		
Retail Food (C)	9	125	62	

	Sign (C)			19	6
	Special Event Permit (C)			1	
	Temporary Food Service (C)	2		44	19
	Utility Right of Way (C)			41	12
Total Commercial		19	418		185
Not Set	Not Set	1	3		2
Total Not Set		1	3		2
Residential	1 and 2 Family Residential (R)	25	223		77
	Addition (R)				2
	Addition/Remodel(R)		2		
	Animal (R)		4		1
	Certificate of Occupancy (R)		42		
	Demolition (R)	1	2		4
	Driveway Culvert Pipe Permit (R)		11		4
	Driveway Flatwork Permit (R)	3	48		18
	Electrical (C)		1		
	Electrical (R)	26	483		109
	Fence (R)	6	55		23
	Fire Prevention (R)		2		1
	Garage Sale (C)		3		
	Garage Sale (R)	5	254		111
	Irrigation (R)		28		34
	Mechanical (R)	28	281		40
	Mobile Home Registration (R)		4		2
	Not Set	1	3		
	Plumbing (C)	1	1		
	Plumbing (R)	44	419		66
	Remodel (R)		5		5
	Residential New (R)		214		114
	Sign (R)				1
	Swimming Pool/Hot Tub (R)		12		8
	Utility Right of Way (R)	1	5		1
Total Residential		141	2,102		621
Total		161	2,523		808

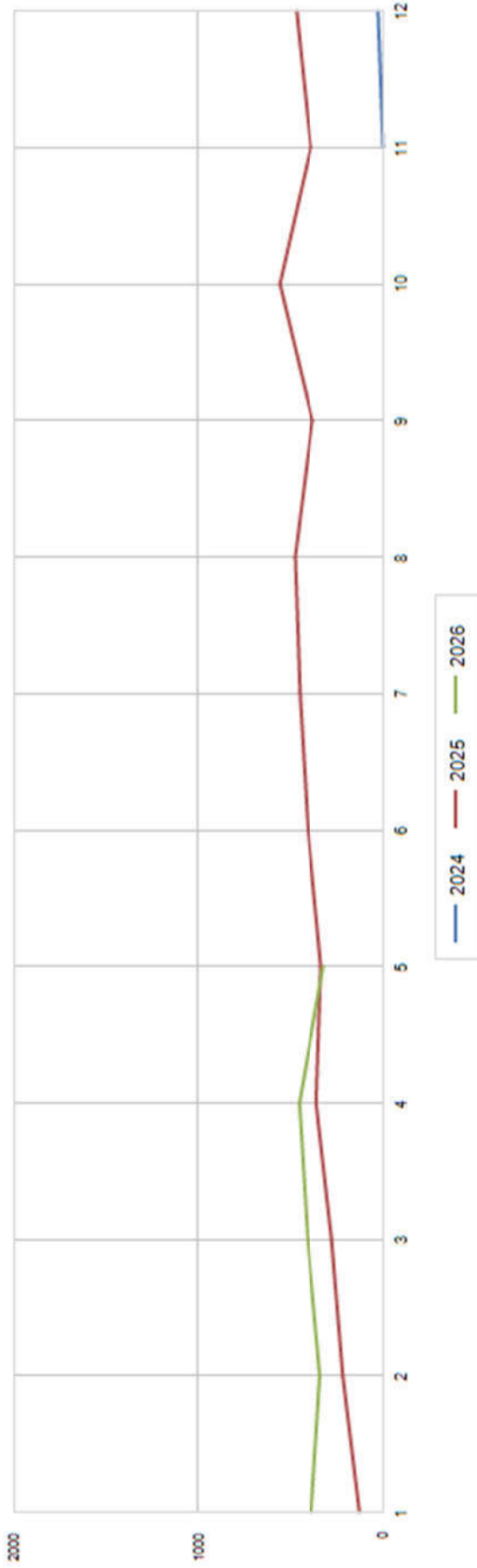
PERMITS ISSUED PER MONTH



DATA FOR PERMITS ISSUED PER MONTH

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	0	0	0	1	0	0	0	0	0	1	2	157
2025	192	193	176	201	251	268	243	246	285	226	135	107
2026	135	116	181	205	171	0	0	0	0	0	0	0

INSPECTIONS PER MONTH



DATA FOR INSPECTIONS PER MONTH

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	0	0	0	0	0	0	0	0	0	0	2	30
2025	130	220	281	364	339	410	454	480	386	562	395	472
2026	392	344	412	457	326	0	0	0	0	0	0	0

BUILDING OFFICIAL'S MONTHLY REPORT

May, 2026

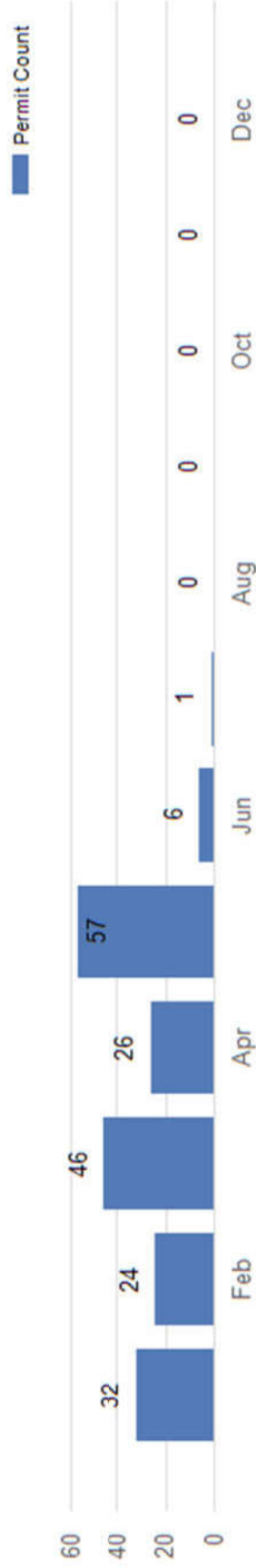
PERMITS ISSUED

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
COMMERCIAL													
Addition/Remodel (C)	0	0	0	0	1	0	0	0	0	0	0	0	1
Alcohol (C)	2	0	2	0	1	0	0	0	0	0	0	0	5
Certificate of Occupancy (C)	3	3	3	1	1	0	0	0	0	0	0	0	11
Commercial New	2	0	8	1	7	1	0	0	0	0	0	0	19
Demolition (C)	3	0	0	1	0	0	0	0	0	0	0	0	4
Driveway Flatwork Permit (C)	0	0	1	0	0	0	0	0	0	0	0	0	1

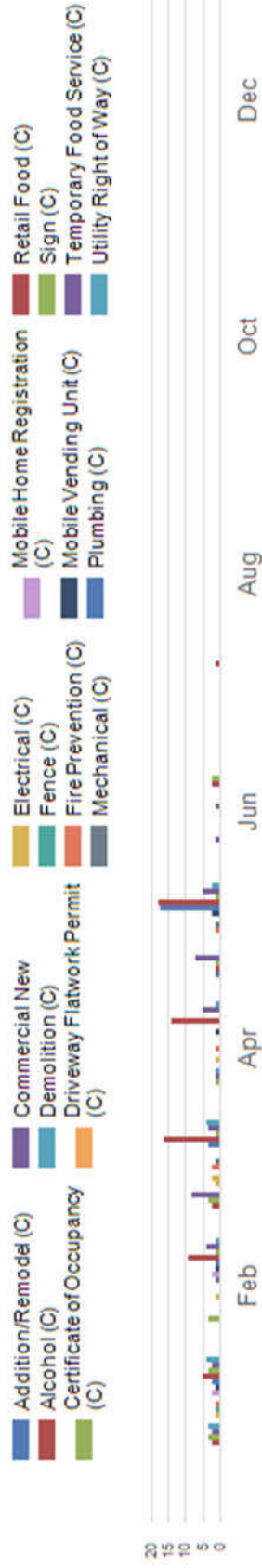
Total Code Compliance Per Sub Category By Month

No Data Available

Total Commercial By Month



Total Commercial Per Sub Category By Month



Total Engineering By Month

No Data Available

Total Planning Per Sub Category By Month

No Data Available

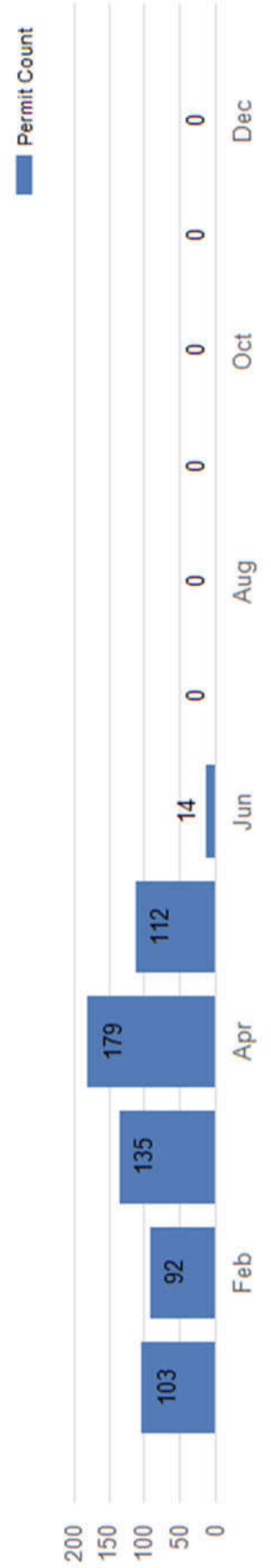
Total Public Works By Month

No Data Available

Total Public Works Per Sub Category By Month

No Data Available

Total Residential By Month

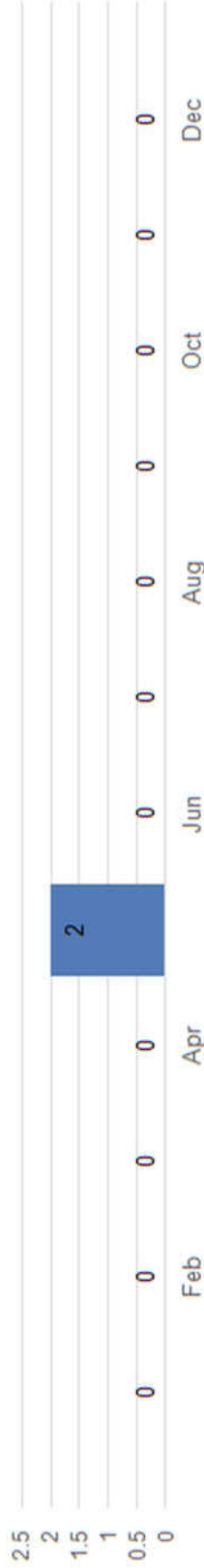


Total Residential Per Sub Category By Month



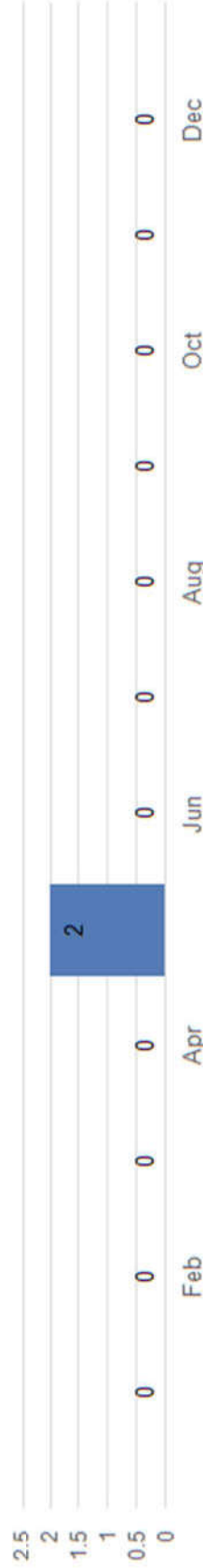
Total Not Set By Month

Permit Count



Total Not Set Per Sub Category By Month

Not Set



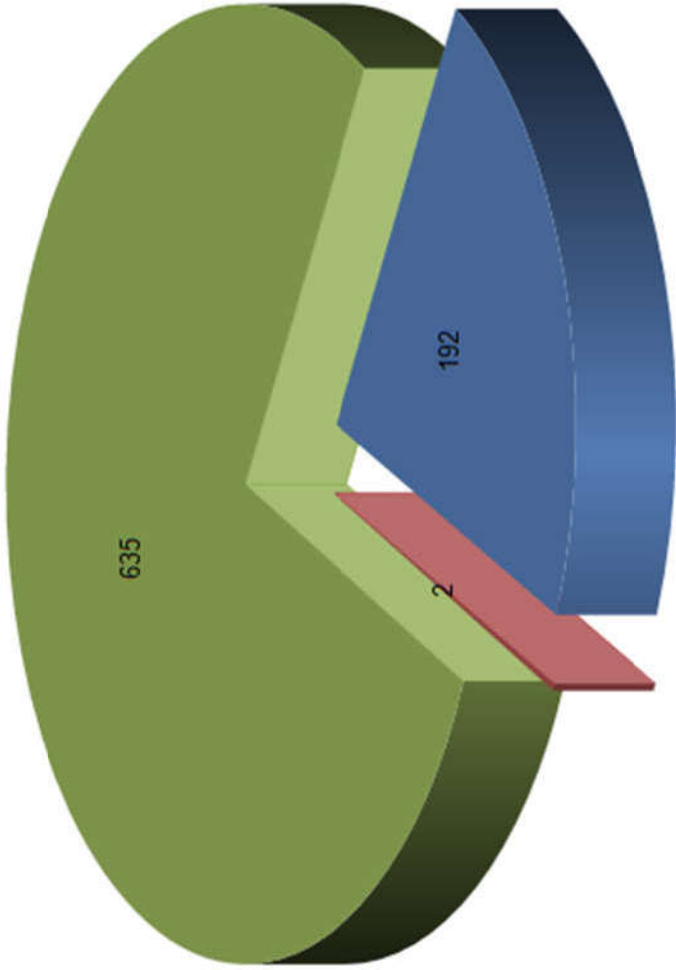
Total Category and Sub category By Month



PERMITS ISSUED

Total Commercial	192
Total Not Set	2
Total Residential	635
TOTAL	829

GRAPH DATA

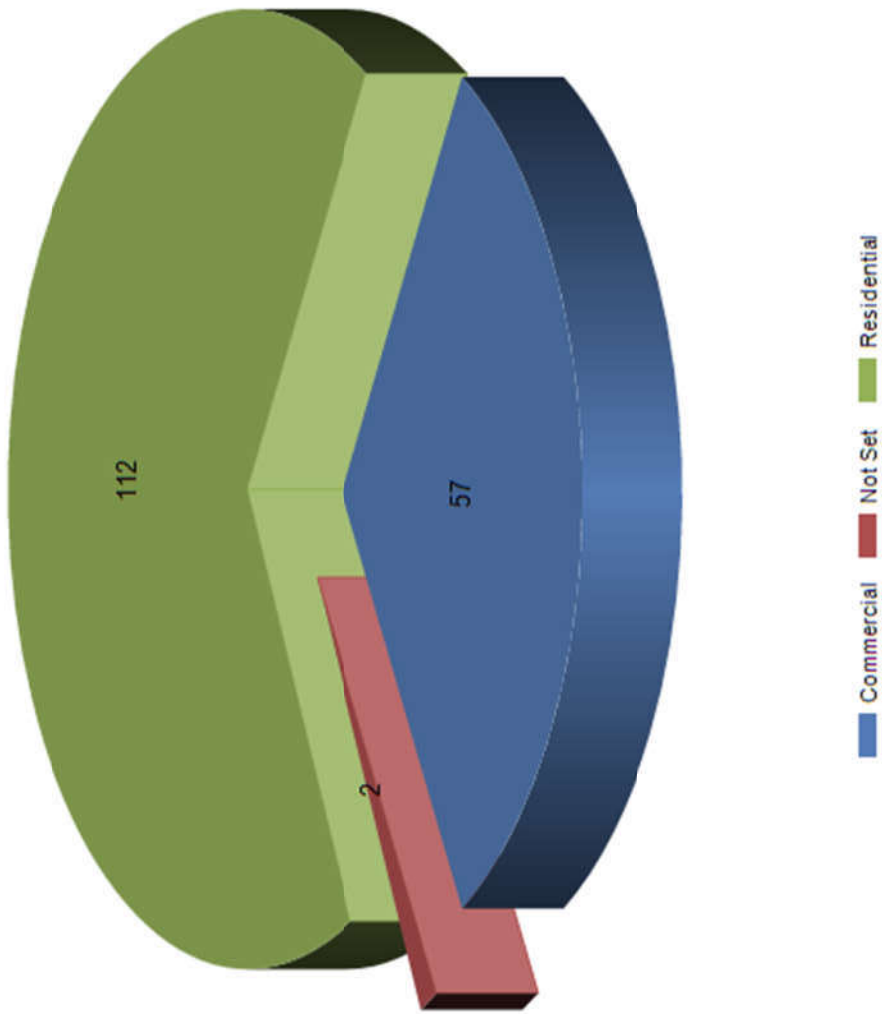


GRAPH DATA

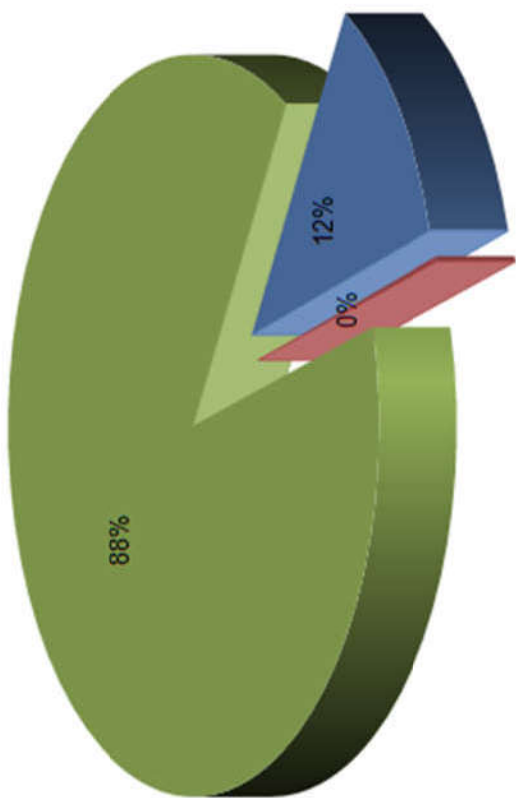
Total Commercial	192
Total Not Set	2
Total Residential	635
TOTAL	829

Item 11.	
57	
2	
112	
171	

PERMITS ISSUED For Month



% PERMITS ISSUED (YTD)



Commercial Not Set Residential

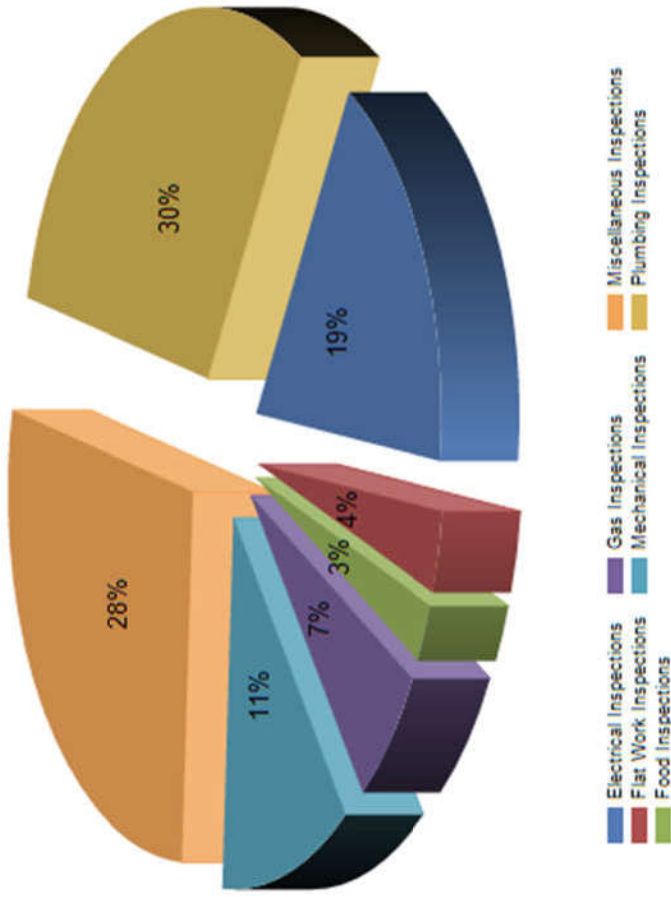
PERMITS ISSUED GRAPH

Residential	2199	88%
Not Set	6	0%
Commercial	305	12%
Total # of Permits Issued	2510	



BUILDING OFFICIAL'S MONTHLY REPORT

% INSPECTIONS MADE (YTD)



INSPECTIONS MADE GRAPH

Electrical Inspections	361	19%
Flat Work Inspections	69	4%
Food Inspections	50	3%
Gas Inspections	126	7%
Mechanical Inspections	217	11%
Miscellaneous Inspections	532	28%
Plumbing Inspections	576	30%
Total # of Inspections	1931	

HUMAN RESOURCES

Colleen Martin June 1, 2026

Human Resources Department Report-May 2026 Numbers

Currently, Recruiting For

- 7 Police Officers
- 1 Wastewater Plant Operator
- 1 Water Operator
- 1 Parks and Facilities Superintendent
- Lifeguards-PT
- Facility Assistant-PT
- Front Desk Clerk-PT-Rec
- Facility Assistant-PT
- Front Desk Clerk-PT-Rec

Labor Numbers 10/1/2025-5/31/2026

- Labor Cost FY26 \$9.2m
- Labor Hours FY26 183.2k
- Overtime Costs \$340.1k
- OT% of Labor Cost 3.7%
- Overtime hours worked 8.6k

	2022-2023	2023-2024	2024-2025	2025-5/2026
Labor Costs	\$9.5m	\$12.9m	\$13.2M	\$9.2m
OT Cost	\$312k	\$380k	\$393.8K	\$340.1k
Turnover Rate	39.10%	38.50%	49.30%	15.30%

Staff Numbers are in the chart below as of 4/30/2026.

- May Headcount
- Fiscal Year Turnover Rate 15.3%
- Fiscal Year Separations
 - 6 Rec Center Staff
 - 5 Police Officers
 - 3 Firefighters
 - 3 Parks Staff including Superintendent
 - 2 Streets
 - 2 Lifeguards
 - 2 Water Operators
 - 1 City Secretary
 - 1 Emergency Management Coordinator

- 1 Wastewater Plant Operator
- 1 Animal Control

- Fiscal Year New Hires
 - 8 Lifeguards
 - 6 Police Officers
 - 6 Seasonal Rec Employees
 - 4 Rec Center Desk Clerks
 - 3 Firefighters
 - 3 Streets
 - 2 Parks Crew
 - 2 Water Operator
 - 1 Rec Facility Assistant
 - 1 Assistant City Secretary
 - 1 Telecommunicator
 - 1 PT City Hall Receptionist
 - 1 Wastewater Plant Operator
 - 1 Rec Facility Assistant

<u>FTE Count</u>	FY23	FY24	FY25	FY26	<u>As of 5/31/2026</u>
City Mgr	1	1	0	0	
Animal Control	4	4	4	4	
City Sec	2	2	2	2	
Communications	2	2	1	1	
Courts	4	3	3	3	
Dev Svcs	7	8	7	7	
Emer Mgmt	2	3	1	1	
Finance	4	4	4	4	
Fire	7	6	4	5	
HR	2	2	1	1	
IT	3	3	3	3	
Parks	17	19	16	15	
Police	30	34	32	28	
Police Non-Uniformed	14	14	13	13	
Public Works	32	31	39	33	
Recreation Center/Div	8	8	8	8	
Utility Collections	6	5	5	5	
Total	145	149	143	133	
Part Time Staff					
Lifeguards	13	12	18	21	
Desk Clerks	8	6	5	7	
IT Assistant	1	1	1	1	
Rec Facility Assistants	0	3	3	2	
Utility Collections	0	0	1	1	
Animal Control	1	1	1	0	
Public Works-WW	1	0	0	0	
Receptionist-City hall	0	0	0	1	
Seasonal PT Rec				11	
	24	23	29	44	

Health Plan Update Through April 2026

- Plan year to date, combining medical and RX total costs are running 90.7% loss ratio.
- Target loss ratio 76.2% through April and 85% full plan year.
- YTD, Per Employee Per Month (PEPM)
 - PPO \$1,559
 - HP \$65

- Cost Share- City of Angleton-91.97%; Employee 8.03%
- Gross Claims by Type 68.62% Medical; 31.38% RX Claims
- YTD Enrollment-103 on PPO and 25 on HDHP plans
 - 100 (78.3%) Employee Only
 - 4 (3.3%) Employee/Spouse
 - 19 (14.5%) Employee/Children
 - 5 (3.9%) Employee/Family

- 8 Larger losses as of April 2026
 - Cost of Large Losses to Date \$254.5k

Total Cost of Plan as of April 2026

- Medical \$443,349
- RX \$202,728
- Other costs \$998
- Premiums \$713,684 for 511 enrollees

Total Plan Costs \$647, 076

Plan is running at a \$66,608 surplus

Risk Management

- Responded to TXDOT Title II, ADA
- Responded to updated data for TML underwriting for FY27
- Working 1 Workers' Compensation Claim
- 2 General Liability Claims
- 2 Auto Claims
- Updated inspections on the Annex roof for underwriter of wind coverage
- Updated information on Rec center for underwriter of wind coverage

MUNICIPAL COURT

CITY OF ANGLETON, TEXAS MUNICIPAL COURT MAY, 2026 REPORT		
ACTIVITY	TOTAL	YTD
Transition to a paperless environment	80%	80%
Number of Citations filed		
Police Department	citations 172 - warnings 361= 533	3,248
Code Enforcement	4	15
Animal Control	7	16
Municipal Court	70	201
School Officer	0	0
Warrants		
Warrants outstanding	421	1,458
Warrants issued	128	562
Warrants cleared	134	692
Dismissals		
Compliance Dismissals	20	106
Deferred/DSC Dismissals	81	773
Other		
New cases filed	183	1,099
Fees		
Omni Base State Fee	\$ 282.00	\$ 1,517.63
Child Safety Fee	\$ 800.00	\$ 3,890.00
State Criminal Costs and Fees	\$ 20,754.71	\$ 117,921.85
Amount collected by collection agency	\$ 4,106.92	\$ 22,013.13

May 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	WEEK TOTAL
26	27	28	29	30	1	2	1
3	4	5	6	7	8	9	4
	21	6	21	10	8		66
	11	8	12	8	3		42
10	11	12	13	14	15	16	105
	59	24	9	0	13		43
	25	11	4	1	2		74
17	18	19	20	21	22	23	38
	30	16	3	5	20		116
	11	10	4	5	8		47
24	25	26	27	28	29	30	MONTH TOTAL
		72	6	12	26		362
		34	3	6	4		174
31	Notes						
	WARNINGS						
	CITATIONS						

PARKS & RECREATION

Parks & Recreation Monthly Report

Priority Projects

- 2024 ABLC Bond: Funds \$4M
 - Abigail Arias Park
 - Current Status:
 - Site grading ongoing, water utilities and sewer lines in progress.
 - Staff are working with the team after identifying issues with the current sewer line locations. All parties are working to find a resolve to keep the project moving forward.
 - Site berming nearing completion
 - Removal of Tallow tree completed by Parks staff. Coordinating with Public Works to support debris cleanup.
 - Playground equipment expected in late June to early July with a potential July install date.
 - Splash pad equipment expected in mid-July with potential install to begin by the end of July.
 - Weather conditions in May are expected to impact completion schedule



-
-

- Freedom Park Field Expansion:
 - Current Status:
 - Ongoing grading and shaping of the detention pond slopes
 - Continue with ditch modifications
 - Burditt and Frost are working on final grading to ensure entire field drainage is no longer an issue
 - Terracon conducting necessary testing
 - Weather conditions in May are expected to impact completion schedule



- BG Peck Soccer Complex Grading:
 - Current Status: Comprehensive regrading on hold until funding is identified.
- Texian Trail Drainage:
 - Current Status: Project Complete
- Angleton Recreation Center:
 - Current projects and Tentative Schedules:
 - Natatorium renovations continue, but pool officially opened on 6/1.
 - Decking compliance - complete
 - Overflow grating - 99% complete
 - Deck drains - 95% complete
 - Pump room repairs - ongoing Pool plaster, Playnuk installation (warranty items - ongoing), interior painting, tile cleaning & repairs, decking - complete



- Basketball Gym (Flooring, ceiling, lighting, window shades) and Multipurpose Room Improvement: Late Summer 2026
- ARC Sign: Summer 2026
- Facility flooring, Hot Water Boiler, HVAC BAS System Upgrade, Facility Lighting, Party Pad Shade Cover: 2026
- Garage Door replacement: Summer/Fall 2026
- Pool Exhaust Fans and Locker Room/Bathroom Improvements: TBD
- **Freedom Park Playground**
 - Current Status:
 - Final Installation and punchlist items completed on May 11th
 - Playground officially reopened on May 12th
 - Excess mulch to be removed once weather permits access to grounds.



- **Bates Park Field #6**
 - Current Status:
 - Main construction complete
 - Punch list walk on April 22nd identified the following:
 - Removal of remaining field conditioner
 - Roll-out of outfield sod - complete
 - Sprinkler head adjustments - complete
 - Potential trench for water holding in left field - TBD
 - Grade and sod swell along 1st base pad - in progress
 - Dugout roofs - June

Parks - Fund 01-550

1. Projects:

- a. Parks staff supporting concerts with event prep and onsite needs.
- b. Maintenance crews building facility inventory and asset lists
- c. Weed management ongoing
- d. Director working on revised RFP for Janitorial Services.
- e. Freedom Park Mulch remove - TBD

2. **Facility Maintenance:** Continuing to work through staff requests including facility and park lighting, window and floor cleaning, minor facility repairs, and general maintenance upkeep.
3. **Work orders completed:** Park staff completed 52 worker orders for parks Facilities and other City facilities for the month of April Includes, electrical, plumbing, general maintenance.
4. **Mowing:** Staff have started their regular mow cycle. Weather is impacting consistency.
 - a. New mower expect the beginning of June
5. **Park Assessment:** Present updated report to Parks Board for consideration and recommendation of FY26-27 project priorities.

Angleton Recreation Center - Fund 60

1. Staffing:

- a. Lifeguards
 - i. 6 new lifeguards have been hired
 - ii. 3 guards were WSI certified
 - iii. Additional lifeguard hiring in progress
- b. Front Desk Clerks
 - i. 4 new hires
 - ii. Front Desk Clerk interviews are ongoing until the last position is filled
- c. Facility Assist
 - i. Internal promotion of front desk clerk to Facility Assistant

2. HVAC Repairs:

- a. Gym HVAC
 - i. RTU-1: Hunton's recommendation is to replace both the EXV and SCB-2 boards, along with the wiring harness that delivers comm to the 2 boards.
 - Parts have been ordered, and there is a 5-6 week lead time
 - ii. RTU-2: Hunton was able to repair the corroded comm plug and get the unit back up and running after the visit.
 - iii. Both gym units are not reading properly on the BAS, and Hunton is scheduled to be on-site on 6/3/26 to look at the gym units, as well as RTU-5 and ceiling leaks in the MPR.

3. Programs and Promotions:

- a. Pool Grand Reopening
 - i. Landmark Aquatics provided breakfast and lunch on June 1st to celebrate the pool's grand reopening
- b. Pool Closures Discount
 - i. The monthly pool closure discounts have ended
 - ii. Staff will start extending annual memberships for the duration of the pool closure

Recreation - Fund 50

1. Marketing and Communication

- The 2026 Summer digital playbook is available online. ([Playbook Link](#)) Playbook is available in English and Spanish.
- Staff is working on a monthly e-newsletter to keep members and guests informed on upcoming events and programs.

2. Camps and Rec Programs

- Camp Heatwave Week 1 has 28 participants. Camp registration is averaging 25 kids a week but we'll see an increase as we have participants registering week to week.
- Road Warriors Track Camp will begin on June 8 with 61 participants
- Summer Youth Volleyball will begin practices June 8 and the season will start on June 13. There are 111 registered for the season
- Adult Cooking Methods Class
 - i. June has 8 participants registered
- *Upcoming programs:*
 - i. CPR Class will be held on Sept. 23. It has 3 registered currently.

3. Senior Programs

- Silver Hearts Monthly Drop in Program Participation Totals for May:
 - i. Bingo 86 | Bean Bag Baseball 14 | Chair Volleyball 52 | Bunco 12
 - ii. VS games - 16 participants
 - iii. Lunch & Learn: 25 participants
- Lunch Bunch
 - i. May: Top Water Grill | 28 participants
 - ii. June: Cheddars in Webster | 24 participants **10 waitlisted**
- May Day Trip - George R. Ranch
 - i. 32 participants - **12 waitlisted**
- June Day Trip - Schulman's Movie Grill
 - i. 26 participants - **9 waitlisted**

4. Events.

- Staff are preparing for summer offerings, including Parks & Rec Month in July
- Movies at the ARC for the summer are scheduled for June 12 & July 10. These are free screenings for the community.
- ARPD is partnering with 89.3 KSBJ to have an Ice Cream Emergency on July 31 at Lakeside Park at 6 PM. The station will bring free Blue Bell Ice Cream to the community along with games and fun.
- Silver Hearts is planning a Summer Line Dancing Party for August 14.

Parkland Dedication - FUND 96

1. **New Abigail Park Parcel:** House and garage foundation demolition- TBD
2. **Ashland Fees:** First payment of \$61,152.00 received. (Total Project \$1.9 million)
3. **Freedom Passive Area:** Fee in lieu of received in the amount of \$73,919.11 was received.

Angleton Better Living Corporation - FUND 40

1. **Freedom Park Passive Area:** Project on hold until funding is secured to continue. Staff are planning to submit a TPWD Grant to potentially secure funding.

Keep Angleton Beautiful - FUND 13

1. **Yard & Business of the Month:** June Yard of the Month to be presented at the June 9th council meeting, Business of the Month at June 23rd meeting.
2. **Upcoming Events:**
 - a. **Annual Planting:** April 24th
 - i. Tree planting or Abigail Memorial Garden
 - b. **Annual Fall Sweep:** November 7, 2026
3. **KTB Governors Achievement Award :** Staff and KAB continue to coordinate with TxDOT on identifying and starting renderings for use of the GCAA funds. Potential projects identified include beautification at each silver heart.
4. **Box Wraps:**
 - a. Artwork from 2025 solicitation scheduled for install.
 - b. Assessment of all wraps ongoing to determine potential replacements

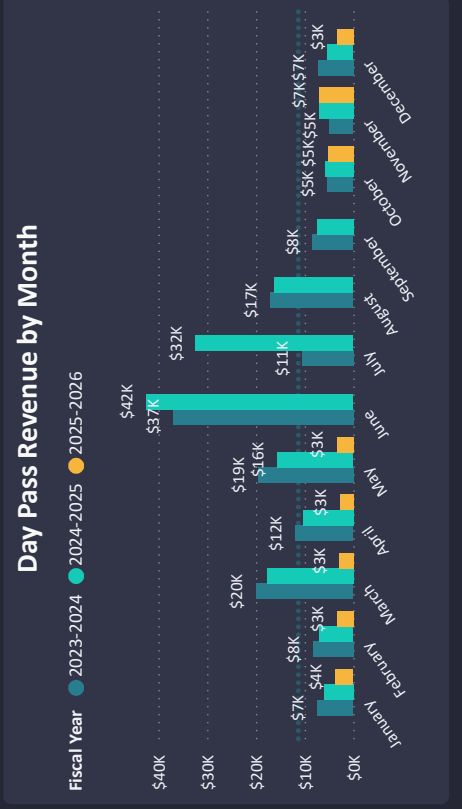
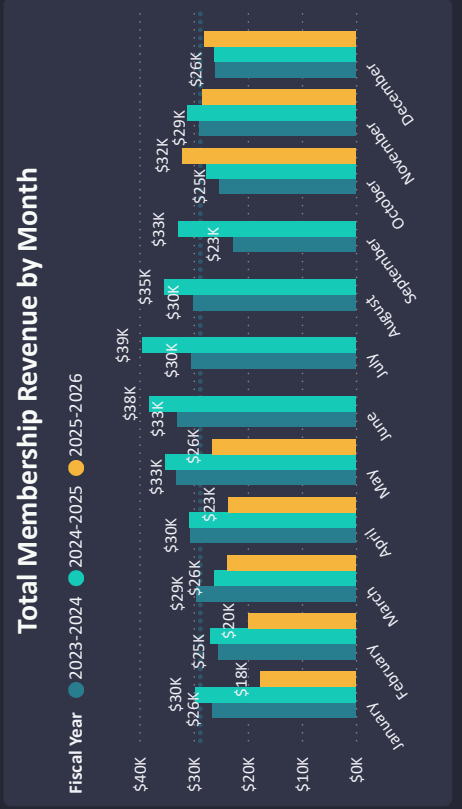
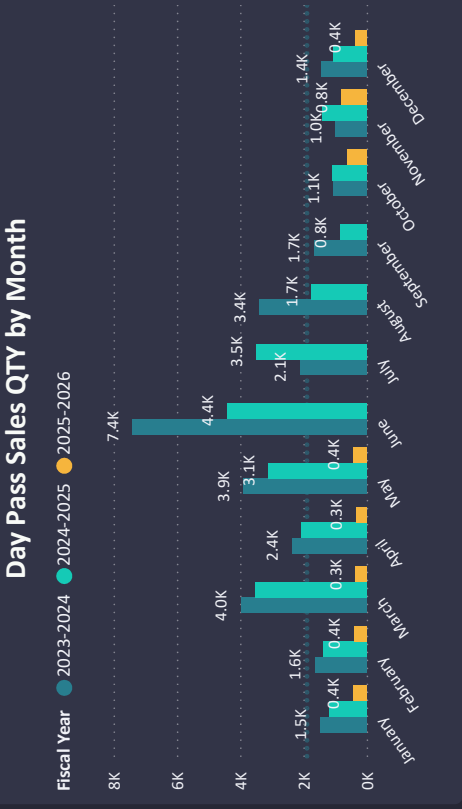
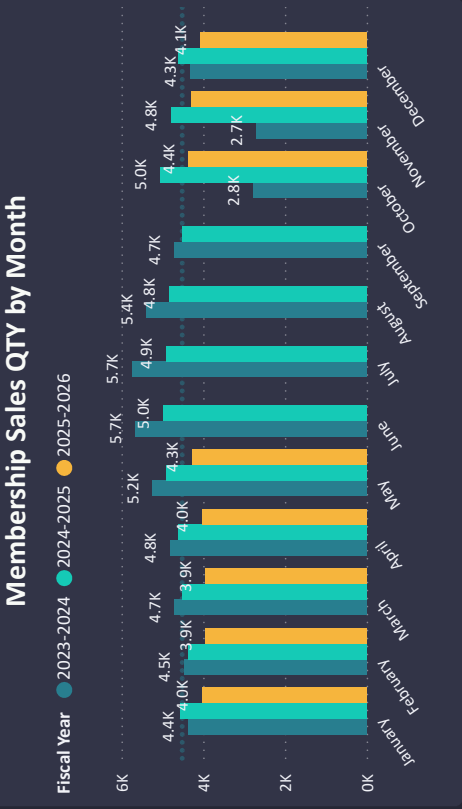
GRANTS

1. **TPWD Non-Urban Outdoor Grant** - Abigail Arias Park (50/50 match funded by 2024 ABLC Bond): TPWD reviewed and approved park plan sets. The director continues to complete quarterly reports as required with the grant.
2. **TPWD Non-Urban Indoor Grant** - Angleton Recreation Center (50/50 match funded by 2024 ABLC Bond): Director meeting with TPWD Coordinator monthly to review projects and ensure consistent communication with scheduled renovations at the Angleton Recreation Center.
3. **Step Into Swim:** Staff are working on a grant application for swim lesson funding through the Pool & Hot Tub Foundation. Grant funds available through a local business donation. Current status is to be determined based on current agreement language.



ARC Membership & Day Pass Performance

Select Fiscal Year
 2023-2024
 2024-2025





ARC Membership & Day Pass Performance

Select Fiscal Year

- 2023-2024
- 2024-2025

Membership Revenue by Month

Month	2023-2024	2024-2025	2025-2026
January	\$26,422	\$29,666	\$17,516.5
February	\$25,417	\$26,882	\$19,836
March	\$29,385	\$26,099	\$23,773.5
April	\$30,497	\$30,678	\$23,427
May	\$33,180	\$35,220.5	\$26,430
June	\$32,970	\$38,085.5	
July	\$30,383	\$39,409.08	
August	\$30,055	\$35,283	
September	\$22,661	\$32,785	
October	\$25,251.5	\$27,679	\$32,080
November	\$28,968.36	\$31,066	\$28,329
December	\$25,884	\$26,089	\$27,954
Total	\$341,073.86	\$378,942.08	\$199,346

Day Pass Revenue by Month

Month	2023-2024	2024-2025	2025-2026
January	\$7,310	\$5,970	\$3,585
February	\$8,190	\$6,855	\$3,235
March	\$19,880	\$17,625	\$2,860
April	\$11,805	\$10,293	\$2,675
May	\$19,465	\$15,505	\$3,344
June	\$36,985	\$42,385	
July	\$10,525	\$32,315	
August	\$16,930	\$16,115	
September	\$8,380	\$7,395	
October	\$5,305	\$5,795	\$5,165
November	\$4,850	\$7,040	\$7,000
December	\$7,185	\$5,245	\$3,260
Total	\$156,810	\$172,538	\$31,124

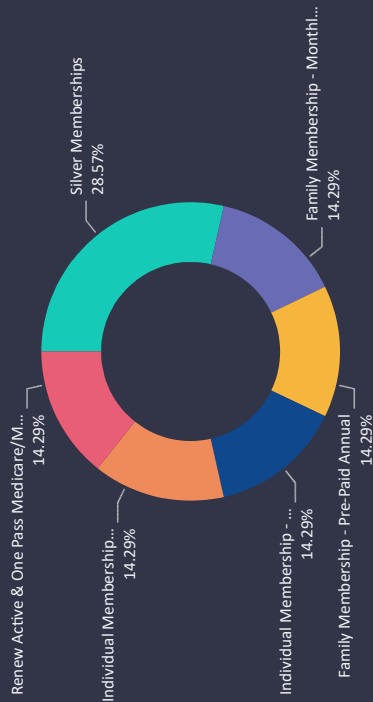


Select Fiscal Year

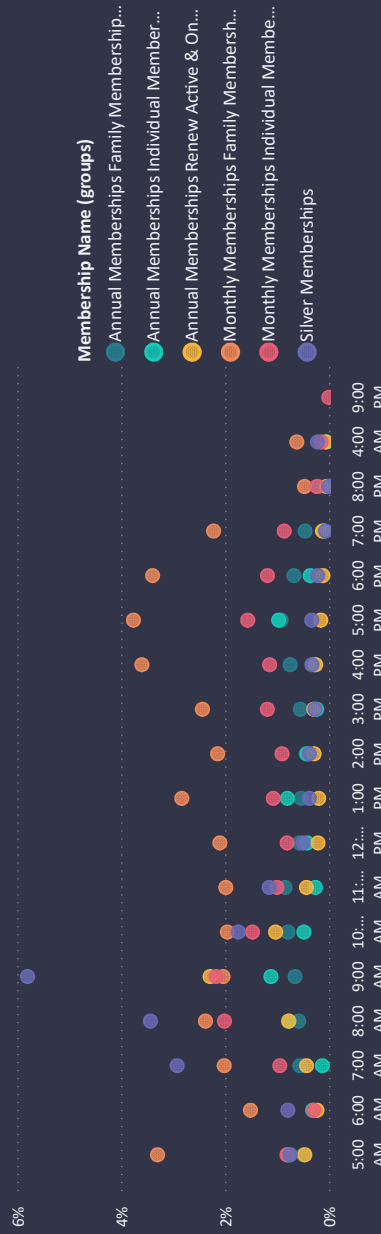
2025-2026

ARC Attendance

Distribution of Membership Account Types



ARC Membership Check-Ins by Time of Day



Membership Sales Info.

1051

Total Households

4672

Transaction QTY.

\$199,346

Total FY Revenue

Membership Usage Info.

35769

Total Member Visits

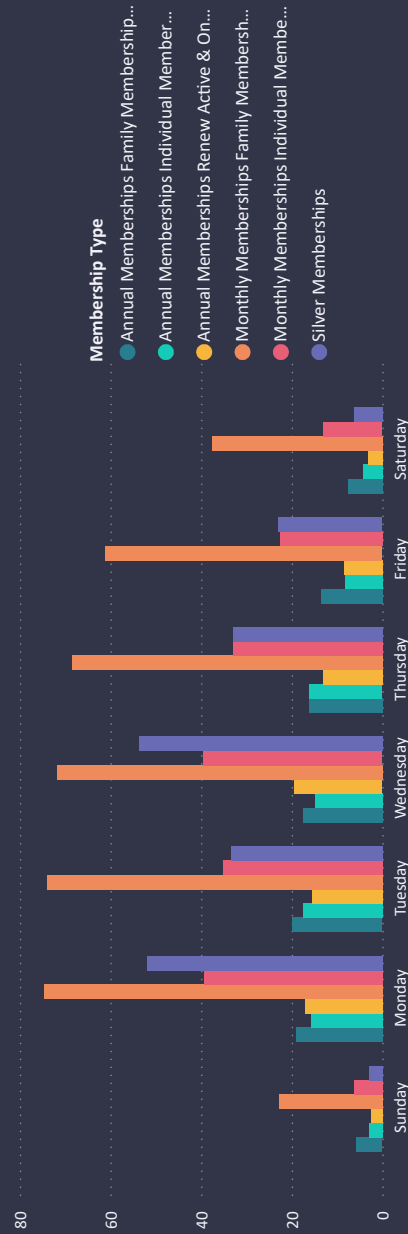
2079

Unique Member Visits

17.20

Average Visits per Individual

ARC Average Membership Check-Ins by Day of the Week

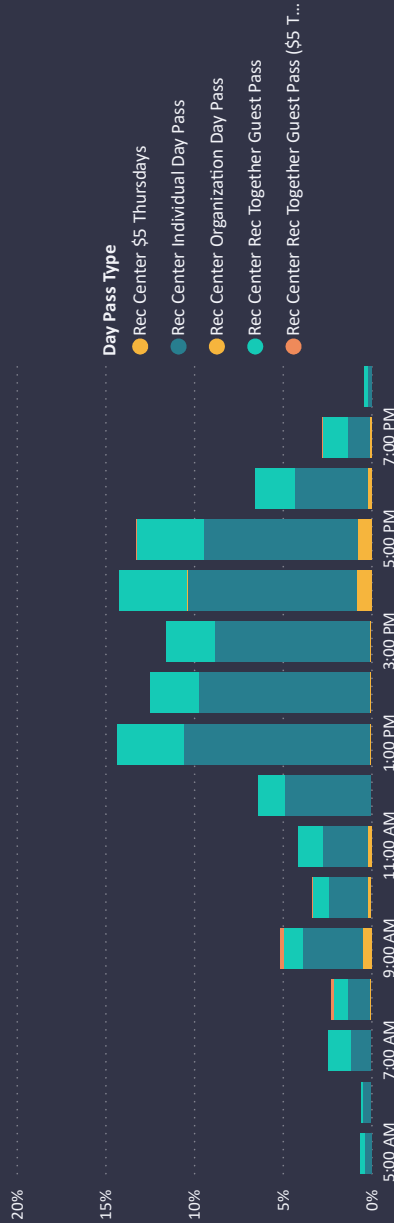


ARC Day Pass Sales

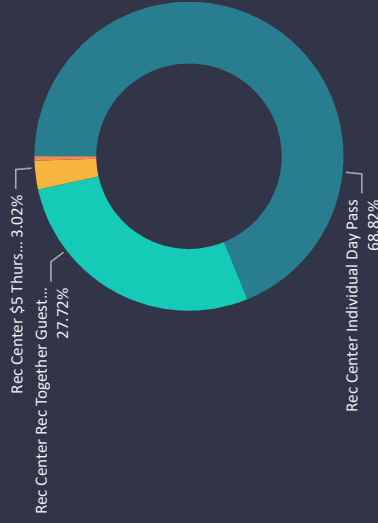
Select Fiscal Year

2025-2026

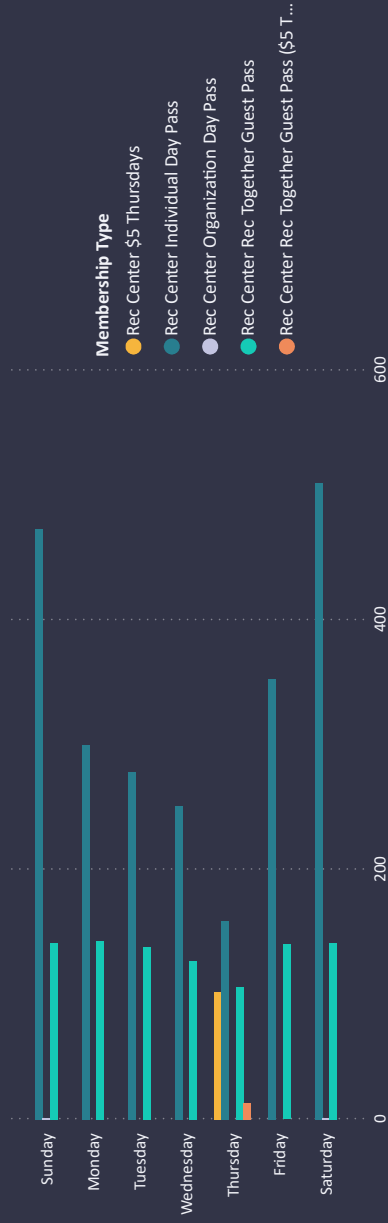
Day Pass Sales by Time of Day and Category



Quantity by Day Pass Type



ARC Average Membership Check-Ins by Day of the Week



Day Pass Sales Info.

3712
Quantity

1183
Count of User

\$31,124
Total

Day Pass Revenue by Day

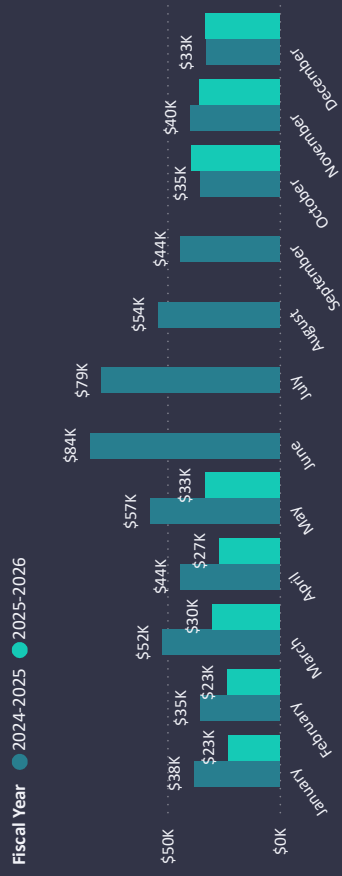
Day Name	Total
Sunday	\$5,680
Monday	\$4,149
Tuesday	\$3,740
Wednesday	\$3,620
Thursday	\$3,075
Friday	\$4,640
Saturday	\$6,220
Total	\$31,124



ARC Revenue Performance

Select Fiscal Year
 2024-2025
 2025-2026

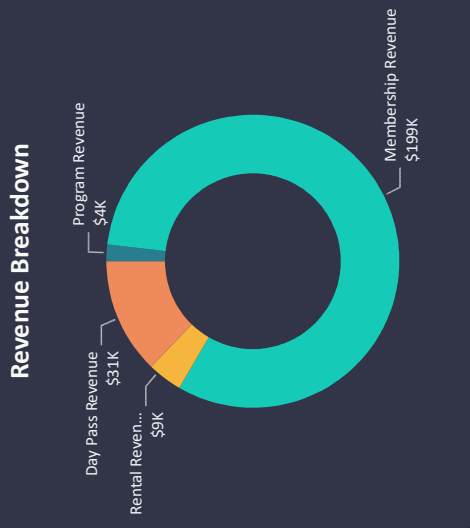
Total Angleton Recreation Center Revenue



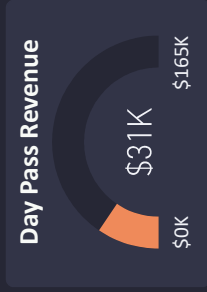
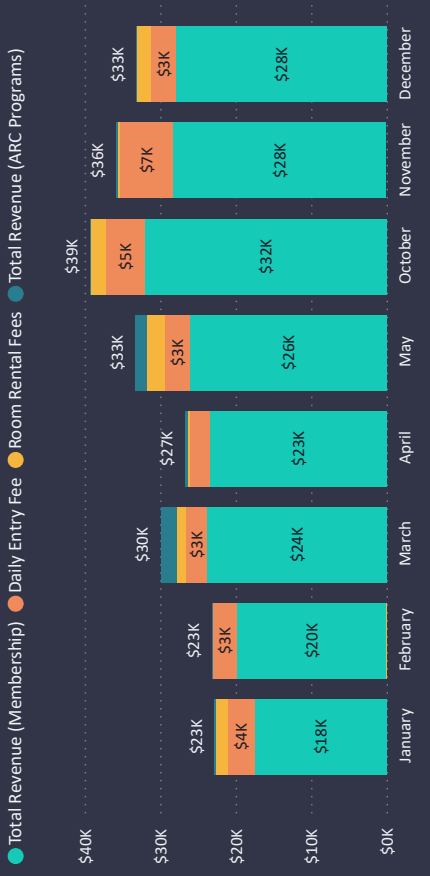
FY 25-26 ARC Total & Goal

\$243,991

Goal: **\$557,292**



Revenue by Category



Recreation Division Revenue Performance

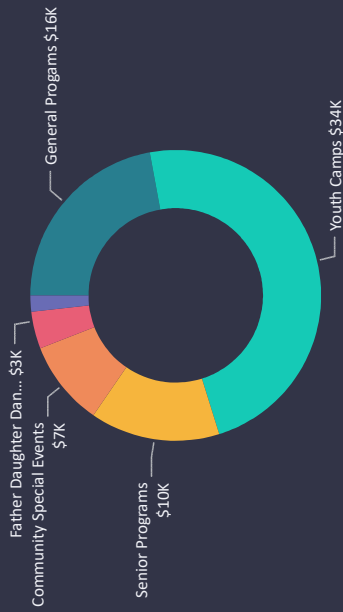
Select Fiscal Year

- 2024-2025
- 2025-2026

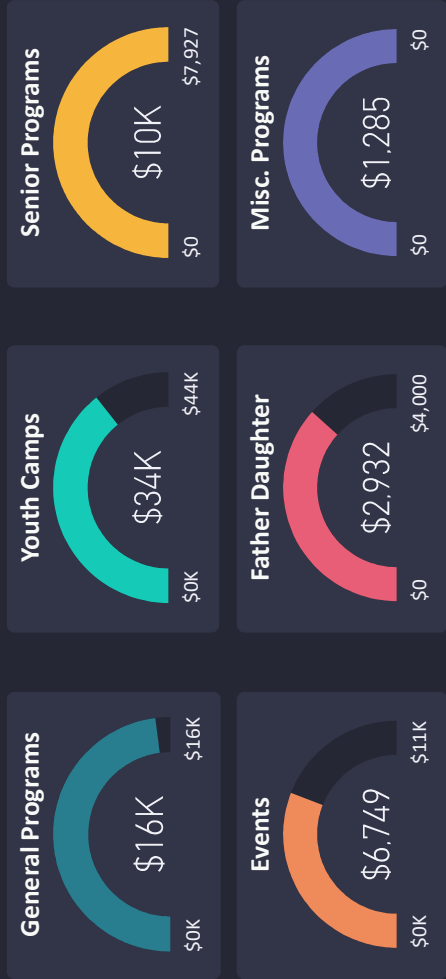
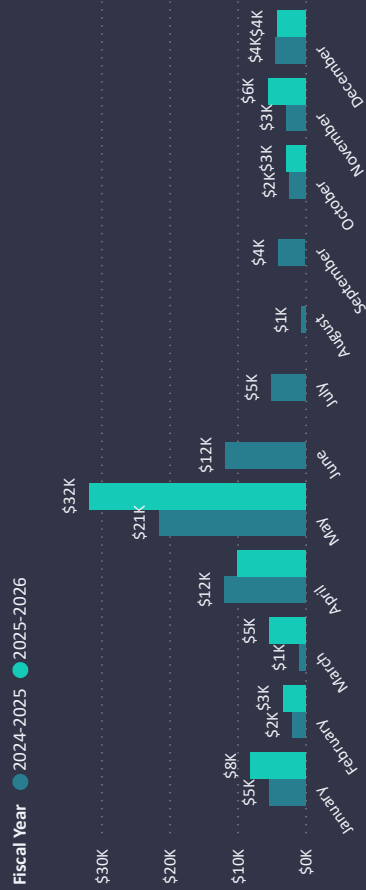
FY 25-26 Recreation Total & Goal

\$71,099
Goal: \$82,752

Sales Revenue Breakdown



Recreation Monthly Revenue Totals



POLICE DEPARTMENT



ANGLETON POLICE DEPARTMENT CRIME TRENDS

<u>CLASS A CRIME TRENDS</u>	May-25	May-26	Jan-Dec 2025	Jan-Dec 2026
Homicide Offense	0	0	0	0
Sex Offenses	2	1	4	9
Assault Offenses	18	15	74	70
All Other Part A Crimes Against Persons	5	7	21	21
Total Group A Crimes Against Persons	25	23	99	100
Robbery	1	0	3	2
Burglary	1	0	17	13
Theft Offenses	14	7	64	55
Motor Vehicle Theft	0	1	7	5
Fraud Offenses	2	6	19	21
Destruction/Damage/Vandalism	6	5	24	24
All Other Part A Property Crimes	0	2	6	8
Total Group A Property Crimes	24	21	140	128
Narcotic Offenses	13	4	62	36
Weapons Law Violations	4	2	12	7
All Other Part A Crimes Against Society	1	0	3	2
Total Group A Crimes Against Society	18	6	77	45
Total Group A Offenses	67	50	316	273
<u>CLASS B CRIME TRENDS</u>	May-25	May-26	Jan-Dec 2025	Jan-Dec 2026
DWI	7	8	42	41
Liquor Law Violations	0	0	3	0
Trespass of Property	1	1	7	5
All other Part B Crimes	13	7	45	41
Total Group B Offenses	21	16	97	87
Total All Group Offenses	88	66	413	360



ANGLETON POLICE DEPARTMENT

MONTHLY COMPARISON

ANNUAL MONTHLY COMPARISON

	Mar-26	Apr-26	May-26	YTD Total	May-24	May-25	May-26
ARRESTS	54	61	48	263	110	53	48
TOTAL Charges	68	77	74	351	191	70	74
Misdemeanor - Class C	16	27	18	94	121	25	18
Misdemeanor - Class A & B	44	36	45	199	45	33	45
FELONY	8	14	11	58	25	12	11
TOTAL CALLS FOR SERVICES	4,598	4,001	4,051	21,066	9,586	6,341	4,051
POLICE	3,832	3,239	3,348	17,357	8,845	5,700	3,348
FIRE	89	104	89	495	61	57	89
EMS	560	549	504	2,635	510	496	504
ANIMAL SERVICES	117	109	110	579	170	88	110
AVG. RESP TIME - PRIORITY	3:28	3:37	3:24	3:27	2:54	3:07	3:24
AVG. RESP TIME - NON PRIORITY	4:45	4:58	4:29	4:33	4:02	3:09	4:29
BUSIEST DAY(+)	TUE	THUR	FRI		WED	FRI	FRI
BUSIEST TIMES(+)	12:00 PM	10:00 AM	10:00 AM		1200 & 1300	2:00 AM	10:00 AM
TOTAL TRAFFIC ENCOUNTERS	830	634	603	3,273	1047	915	603
DOCUMENTED TRAFFIC CITATIONS	927	720	568	3,438	806	824	568
OTHER CLASS C CITATIONS**	22	38	32	132	32	33	32
MOTOR VEHICLE CRASH	47	51	38	204	52	38	38
AUTO - PEDESTRIAN ACCIDENTS	4	1	0	8	1	2	0
SPEEDING STUDIES	0	0	0	1	0	1	0
TOTAL WARRANTS CLEARED	156	115	134	705	125	2	134
COLLECTION AMOUNT CLEARED	\$58,026.97	\$43,699.25	\$49,352.64	\$258,317.59	\$45,749.09	\$52,323.46	\$49,352.64
ESTIMATED MONEY RECEIVED	\$24,801.09	\$15,459.95	\$16,178.54	\$96,996.90	\$13,315.01	\$19,827.69	\$16,178.54
TOTAL WARRANT ARRESTS	15	11	19	76	12	16	19
TOTAL COMMUNITY EVENTS	1	0	0	0	1	1	0
TOTAL PTO HOURS TAKEN	318	383.5	554.5	2,384.50	619	466	554.5



Criminal Investigations Division

May-26

INVESTIGATOR	ASSIGNED CASES	ACTIVE CASES	INACTIVE CASES	CLEARED BY ARREST	EXCEPTIONALLY CLEARED	UNFOUNDED	CLOSED
Sgt. Land (5310)	1	1					
Cpl. Phillips (5311)	2			1	1		
Cpl. Cobos (5312)	8	2	1				5
Cpl. Koziol (5313)	3						3
Cpl. Burch (5314)	6	3					3
TOTALS	20	6	1	1	1	0	11

Cases Year To Date: January - December 2026

INVESTIGATOR	ASSIGNED CASES	ACTIVE CASES	INACTIVE CASES	CLEARED BY ARREST	EXCEPTIONALLY CLEARED	UNFOUNDED	CLOSED
Sgt. Land (5310)	20	7			1		12
Cpl. Phillips (5311)	20		1	2	3	1	13
Cpl. Cobos (5312)	48	9	2	1	2	3	31
Cpl. Koziol (5313)	43	9			3		31
Cpl. Burch (5314)	35	4	3	2	6		20
TOTALS	166	29	6	5	15	4	107

Current Active Case Workload

Sgt. Land (5310)	7
Cpl. Phillips (5311)	0
Cpl. Cobos (5312)	13
Cpl. Koziol (5313)	12
Cpl. Burch (5314)	6
TOTALS	38



RICHWOOD ANIMAL SERVICES 2026

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
DOGS													
Euthanized	0	0	0	0	0	0							0
Died in Shelter	0	0	0	0	0	0							0
Claimed, Adopted, Rescued	8	2	1	1	5								17
Pick-Ups	6	2	1	2	4								15
Service In	0	0	0	0	0								0
Owner Surrender	0	0	0	0	0								0
Currently Housing	0	0	0	1	0								1
CATS													
Euthanized	0	1	0	0	0								1
Died in Shelter	0	0	0	0	0								0
Claimed, Adopted, Rescued	0	1	0	1	5								7
Pick-Ups	1	2	0	1	6								10
Service In	0	0	0	0	0								0
Owner Surrender	0	0	0	0	0								0
Currently Housing	1	0	0	1	1								3
OTHER ANIMALS													
Euthanized	0	0	0	0	0								0
Died in Shelter	0	0	0	0	0								0
Claimed, Adopted, Rescued	0	0	0	0	0								0
Pick-Ups	0	0	0	0	0								0
Animal Carcass	0	0	0	0	0								0
Owner Surrender	0	0	0	0	0								0
Return to Wild	0	0	0	0	0								0



ANGLETON ANIMAL SERVICES 2026

DOGS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Euthanized	0	0	3	4	3								10
Died in Shelter	0	0	0	0	0								0
Claimed, Adopted, Rescued	49	28	38	44	30								189
Pick-Ups	34	25	46	22	24								151
Service In	0	0	0	2	5								7
Owner Surrender	12	7	4	9	10								42
Currently Housing	16	21	31	18	20								106
CATS													
Euthanized	3	2	1	0	2								8
Died in Shelter	0	0	0	6	7								13
Claimed, Adopted, Rescued	17	29	10	18	53								127
Pick-Ups	18	10	24	50	67								169
Service In	0	0	0	1	0								1
Owner Surrender	1	3	2	0	3								9
Currently Housing	18	2	17	43	52								132
OTHER ANIMALS													
Euthanized	0	0	0	0	0								0
Died in Shelter	0	0	0	0	0								0
Claimed, Adopted, Rescued	0	0	0	0	0								0
Pick-Ups	0	2	2	5	5								14
Animal Carcass	4	5	3	7	7								26
Owner Surrender	0	0	0	0	0								0
Return to Wild	1	2	6	5	5								19
CONTACTS AT THE SHELTER													
Walk-Ins, Phone Calls, Calls for Service, Donations, etc.	256	371	303	246	255								1431

PUBLIC WORKS

Public Works

April 2026

PRIORITY PROJECTS

1. **Lift Station #8 Sanitary Sewer Rehabilitation:** The second amendment has been approved. Amendment 3 can be submitted for the additional work to be completed.
2. **Lift Station #24 Sanitary Sewer Rehabilitation:** This project has reached substantial completion, and we are working on closeout.
3. **WWTP Improvements:** City engineer provided initial draft review of the design to council on May 26th.
4. **Meter Exchange Project:** Aqua Metric to update our remaining budget for this project. We will determine the costs of the remaining 17 large meters over the 3" + size. City staff will continue to replace the previous meters that had conflicts.
5. **Lorraine Street Sanitary Rehabilitation Project:** City engineer has completed survey and geotechnical. Project is proceeding according to schedule.
6. **Street Bond Package III (Parish/Sliver Saddle):** We received an updated project schedule from the contractor; they will begin on May 25th. They have begun preliminary work on Parrish.
7. **Brazoria County Overlays (Interlocal) 24-25FY:** County confirmed that overlays from 24-25FY, and 25-26FY will be completed this summer (AUG).
8. **288B Utility Improvements:** Bid phase will begin on June 6th. We will have bid opening in July.
9. **TXDOT TA Downtown Improvements Project:** This project is expected to be bid on June 2027. City has sent comments on 90% plans back to TXDOT.
10. **Lead Service Line Inventory:** It does not appear promising receiving TWDB funding. Currently evaluating predictive modeling prior to full replacements.

MONTHLY REPORT TOPICS

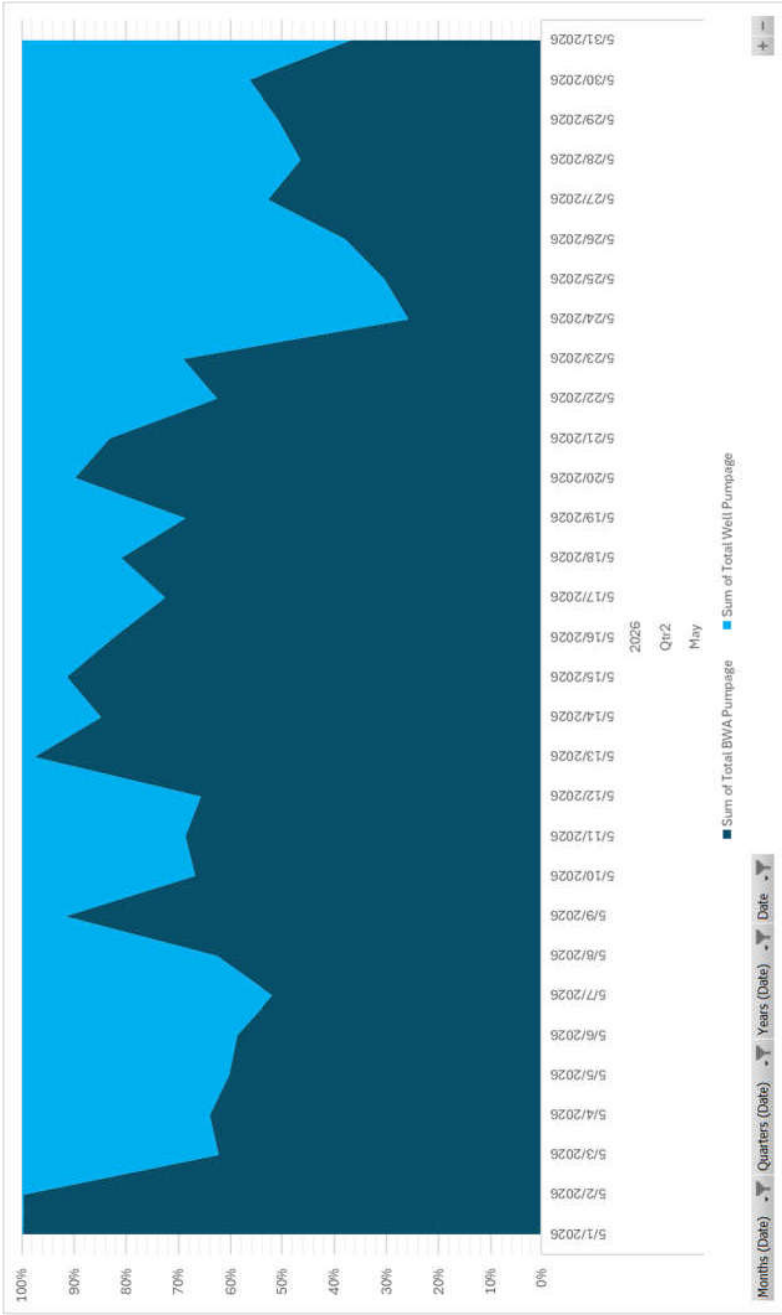
- **Equipment** –The new dump truck is set for early delivery in June 2026. Our Vactor truck is back in service. Warranty work is being completed on the patch truck. Sweeper was out of service for most of May.
- **Water Treatment** - In the month of May our water operations staff produced 65,094,000 gallons of water. The daily average flow was 2.075 MGD. The highest use day was May 9th at 2.866 MG. Overall we utilized 61.58% of the BWA contract water this month.

Once mixer is delivered, it will be installed in the tank. Northside water tower rehabilitation is complete. Staff will begin with several replacement of hydrants. Wells 6 and 7 began inspections on rehabilitation in the month of April, this has been completed.

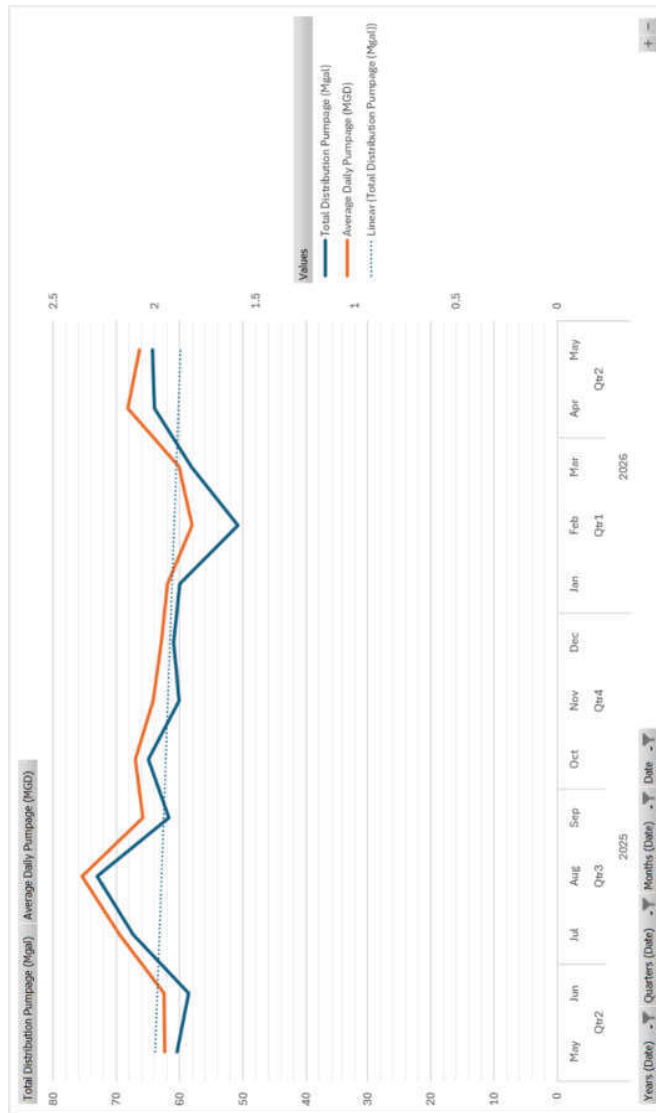
- **Wastewater Treatment Plant** - This month our wastewater treatment plant staff treated 43,130,140 gallons of wastewater. The daily average flow was 2.664 MGD. The total rainfall for the month was 11.17". The highest flow was recorded on May 21st, at 9.72 MG. This occurred during a rainfall event of 5.61" we received the day of. We are currently working on the installation of new VFD's for our influent pump operations.
- **Work Orders** – For the entire month of May we received 197 Public Works related work orders. Of these work orders 152 were completed. This puts us at a completion percentage rate of about 77% for this month. There were also 55 back logged work orders completed, putting PW at 207 work orders completed in May. The average turnaround time for work orders over the past month has been approximately 5 days.
 - In total there have been 20,548 work orders entered into iWorQ. Of these, 19,852 have been completed to date. This gives an overall completion of approximately 97% across the city.
 - We fixed xx water leaks this month. This equates to \$xxx worth of maintenance and operation funding.

Type of Work	Received	Resolved
Water Leaks/Issues	40	43
Sewer Issues	62	61
Streets/Drainage Issues	67	59
Water Taps/Sewer Taps	14	26
Signage/Lighting	14	18
Total	197	207

Water - May 2026 Source Water Utilization



Water – Monthly Distribution, 12 Months





DITCH CUTTING & CULVERT CLEANING

Item 11.

DITCH DIGGING

10/1/2025	Street	Linear Feet	EQUIPMENT	Column	LINEAR FEET RUNNING TOTAL
10/14/2025	S ARCOLA ST	412	GRADALL & VAC TRUCK		412
10/15/2025	S ARCOLA ST	400	GRADALL & VAC TRUCK		812
10/16/2025	S ARCOLA ST	426	GRADALL & VAC TRUCK		1238
10/20/2025	SANDS ST	506	GRADALL & VAC TRUCK		1744
10/21/2025	SANDS ST	506	GRADALL & VAC TRUCK		2250
10/22/2025	S VALDERAS	377	GRADALL & VAC TRUCK		2627
10/23/2025	S VALDERAS	337	GRADALL & VAC TRUCK		2964
10/27/2025	S VALDERAS	338	GRADALL & VAC TRUCK		3302
11/3/2025	KADERA ST	249	GRADALL		3551
11/4/2025	KADERA ST	249	GRADALL		3800
11/5/2025	KADERA ST	249	GRADALL		4049
11/10/2025	KADERA ST	249	GRADALL		4298

11/12/2025	KADERA ST	249	GRADALL	4547
11/13/2025	KADERA ST	249	GRADALL	4796
11/18/2025	KADERA ST	248	GRADALL	5044
12/1 TO 12/10	E HOSPITAL DR	695	GRADALL	5739
12/29 TO 12/30	904 W LIVE OAK ST	75	BACK HOE / SHOVELS	5814
	2026			5044
BEGINNING 01/05/2026	RAMONA ST	2639	GRADALL	8453
1/15/2026	PYBURN ST	2314	GRADALL	5044
2/2/2026	SIMS DR	1794	GRADALL	12561
2/9/2026	TRAVIS CT	545	GRADALL	13106
2/11/2026	PAINTER'S CT	550	GRADALL	13656
2/16/2026	RICE ST	1172	GRADALL	5044
2/23/2026	S MORGAN ST	2640	GRADALL	17468
3/9/2026	PARK LANE	844	GRADALL	18312
3/24/2026	E KIBER- EVANS TO DOWNING	658	GRADALL	18970

Item 11.

3/25/2026	VINE DR	100	GRADALL	19070
3/25/2026	GROVE DR	1494	GRADALL	20564
4/6/2026	KIBER - S CHENANGO TO EVANS	1356	GRADALL	21920
4/27/2026	HOSPITAL DR	633	GRADALL	22553
5/18/2026	N CHENANGO	489	GRADALL	23042
5/19/2026	N COLUMBIA	240	GRADALL	23282
				23282
				23282
Total		23282		

Item 11.

UTILITY BILLING

2026 APRIL

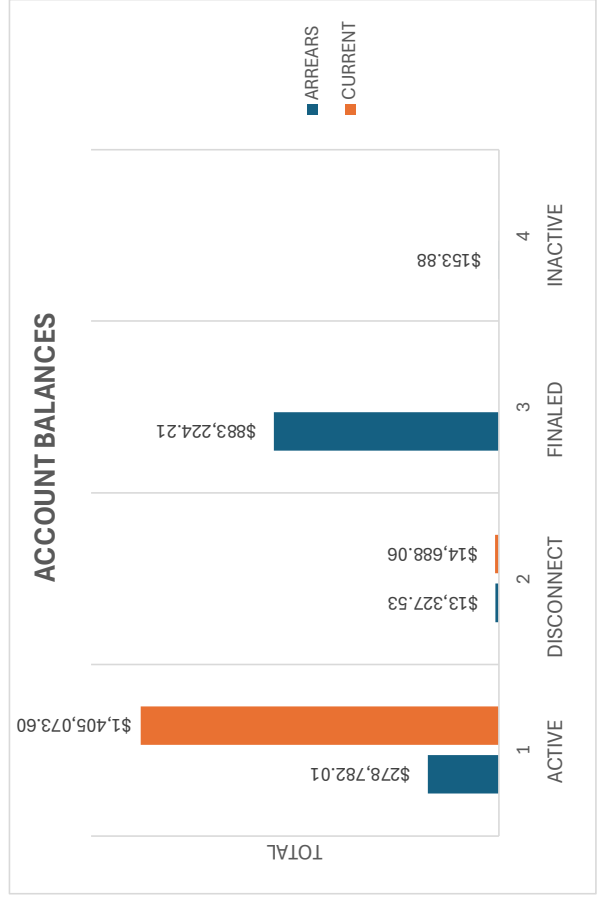
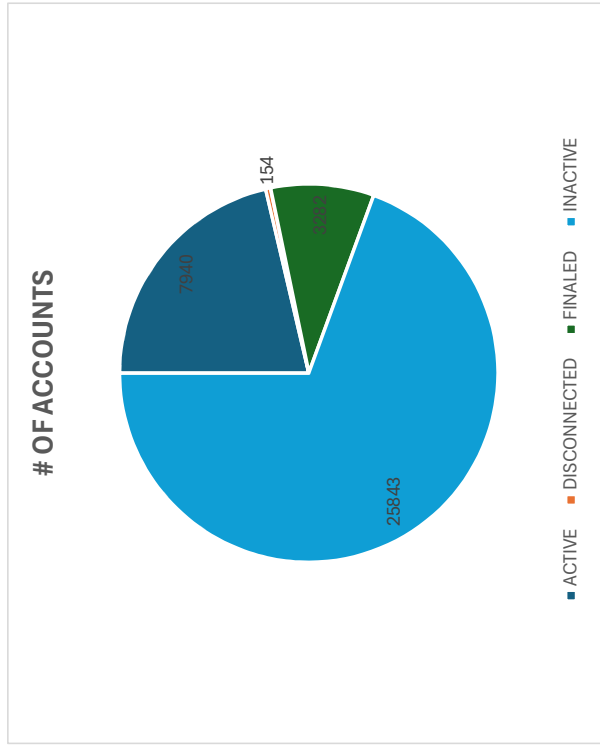
ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7940	154	3282	25843	37219
ARREARS	\$ 278,782.01	\$ 13,327.53	\$ 883,224.21	\$ 153.88	\$ 1,175,487.63
CURRENT	\$ 1,405,073.60	\$ 14,688.06			\$ 1,419,761.66
BALANCE	\$ 1,683,855.61	\$ 28,015.59	\$ 883,224.21	\$ 153.88	\$ 2,595,249.29

CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,424,361.66
DEPOSIT RETURNS	\$ (4,600.00)
TOTAL CURRENT	\$ 1,419,761.66

ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	125
DISCONNECT-NO TRANSFER	149
DISCONNECT-TRANSFER	5



2026 MAY

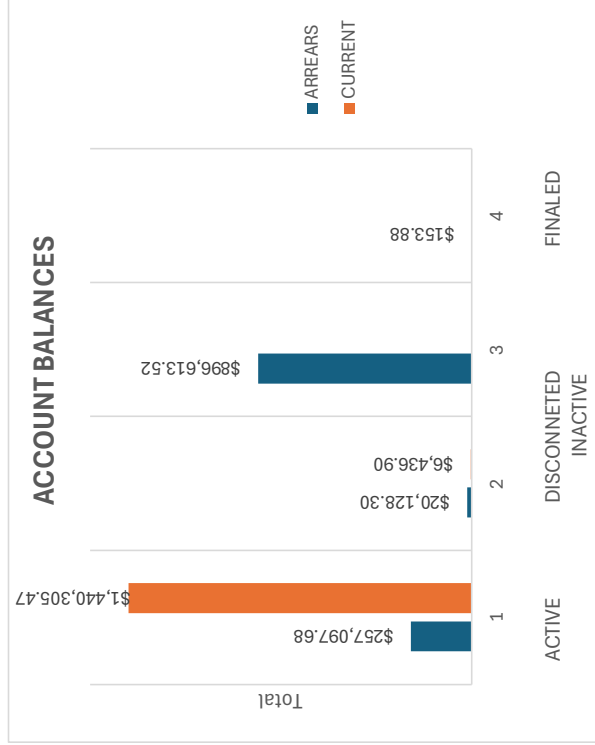
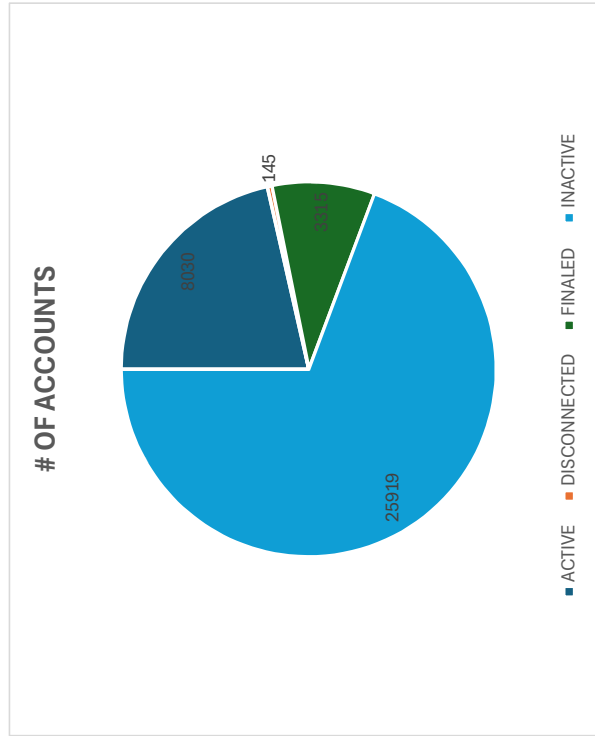
ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	8030	145	3315	25919	37409
ARREARS	\$ 257,097.68	\$ 20,128.30	\$ 896,613.52	\$ 153.88	\$ 1,173,993.38
CURRENT	\$ 1,440,305.47	\$ 6,436.90			\$ 1,446,742.37
BALANCE	\$ 1,697,403.15	\$ 26,565.20	\$ 896,613.52	\$ 153.88	\$ 2,620,735.75

CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,454,017.37
DEPOSIT RETURNS	\$ (7,275.00)
TOTAL CURRENT	\$ 1,446,742.37

ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	195
DISCONNECT-NO TRANSFER	136
DISCONNECT-TRANSFER	9



2026 MARCH

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7926	134	3258	25780	37098
ARREARS	\$ 349,671.70	\$ 10,723.33	\$ 876,966.87	\$ 153.88	\$ 1,237,515.78
CURRENT	\$ 1,248,672.96	\$ 4,147.00			\$ 1,252,819.96
BALANCE	\$ 1,598,344.66	\$ 14,870.33	\$ 876,966.87	\$ 153.88	\$ 2,490,335.74

CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,256,369.96
DEPOSIT RETURNS	\$ (3,550.00)
TOTAL CURRENT	\$ 1,252,819.96

ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	111
DISCONNECT-NO TRANSFER	23
DISCONNECT-TRANSFER	11

