



THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE ANGLETON CITY COUNCIL IN THE ORDER THEY OCCURRED DURING THE MEETING. THE CITY COUNCIL OF ANGLETON, TEXAS CONVENED IN A MEETING ON SATURDAY, JULY 8, 2023, AT 8:00 A.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

#### DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Mayor Wright called the Council Meeting to order at 8:00 A.M.

#### PRESENT

Mayor John Wright  
Mayor Pro-Tem Travis Townsend – Arrived at 8:10 AM  
Council Member Roberts  
Council Member Cecil Booth  
Council Member Christiene Daniel

City Manager Chris Whittaker  
City Secretary Michelle Perez

#### ABSENT

Council Member Mark Gongora

#### CITIZENS WISHING TO ADDRESS CITY COUNCIL

There were no speakers.

#### REGULAR AGENDA

1. Discussion and review of the Fiscal Year 2023-2024 Budget.

Phill Conner, Director of Finance gave a general overview on Revenues, Tax Rate, Personnel & Benefits, and Utility Billing water. Colleen Martin, Director of Human Resources, was present and discussed Personnel & Benefits.

Scott Myers, Chief of Angleton Fire Department addressed Council and discussed the budget for City funds and Angleton Emergency Services District #3 funds.

Mayor recessed the meeting at 9:27 AM and returned at 9:32 AM.

Lucille Maes, Chief of Angleton Area Emergency Medical Corps, addressed Council and presented a PowerPoint on the financial impact for the city and salary increases.

Megan Mainer, Director of Parks and Recreation, addressed Council and gave an overview of the budget for Angleton Better Living Corporation, and Street/Park Right of Way.

Geri Gonzales, Recreation Superintendent, addressed Council and gave an overview of the budget for the Parks & Recreation Division.

Jason O'Mara, Assistant Director of Parks & Recreation, and Zoe Garcia, Operations Manager, addressed Council and gave an overview of the budget for the Angleton Recreation Center and Keep Angleton Beautiful (KAB) and KAB Events.

Mayor Wright recessed the meeting at 12:15 PM

Mayor Wright reconvened the meeting at 12:30 PM

Jeff Sifford, Director of Public Works and Hector Renteria, Assistant Director of Public Works, went over the budget for water, sewer, and plant operations.

Colleen Martin, Director of Human Resources, addressed Council and gave an overview of a step plan for the Police Department that will cost an additional \$240,000 to the COLA adjustment to include all uniformed officers and telecommunicators. Uniformed officers' step plan increase is \$109,573 and \$132,081 for telecommunicators.


Lupe Valdez, Chief of Angleton Police Department went over the budget for the Police Department, Animal Services, Police Donations, Animal Control Donations, and Police Drug Confiscation.

## ADJOURNMENT

The meeting was adjourned at 3:05 P.M.

These minutes were approved by Angleton City Council on this the 12<sup>th</sup> day of December, 2023.

CITY OF ANGLETON, TEXAS

  
\_\_\_\_\_  
John Wright  
Mayor

ATTEST:

  
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Michelle Perez, TRMC  
City Secretary

