



TOWN COUNCIL WORK SESSION

May 07, 2024 at 6:00 PM
250 River Circle - Alpine, WY 83128

AGENDA

Notice - The video and audio for this meeting are streamed live to the public via the internet and mobile devices with views that encompass all areas, participants, and audience members. Please silence all electronic devices during the meeting. Comments made on YouTube will not be answered. Please email clerk@alpinewy.gov with any questions or comments.

YouTube LINK FOR LIVE FEED:

<https://www.youtube.com/@townofalpine>

1. **CALL TO ORDER** - Mayor Green
2. **DISCUSSION ITEMS**
 - a. FY 2025 Budget - General Fund Income.
3. **ADJOURNMENT**

WYOMING ASSOCIATION OF MUNICIPALITIES

is pleased to provide to
Cities & Towns:

Fiscal Year 2025 (FY25) Budget Preparation Handbook

April 27, 2024



Wyoming
Association of
Municipalities

Building Strong Communities

INTRODUCTION

The Wyoming Association of Municipalities (WAM) represents 98 incorporated cities and towns in the state.

This ***Budget Preparation Handbook*** has been prepared for cities and towns by WAM for your Clerks, Treasurers, City Administrators/Managers, Mayors, and Councils to use in your budgeting process. This version contains explanation and reference information, as well as **revenue projections**. The Handbook is intended only as a guide in preparing the FY 2025 (July 1, 2024, to June 30, 2025) municipal budgets.

When preparing budgets, the data supplied in the Handbook should be adjusted to consider local factors such as changes in LOCAL business activity. This is especially important with sales and use tax estimates. It is very difficult for WAM to assess some of these calculations since different state agencies (Revenue, State Land & Investment Board etc.) use different population numbers.

Additionally, the Sales & Use Tax calculations should be made conservatively for your community based on your knowledge of your history of actual receivables.

WAM is providing one paper copy of the Handbook to each of the 98 cities and towns. However, WAM is happy to share the Handbook electronically as a PDF file, and as well, it is available on the WAM website, www.wyomuni.org.

We encourage you to share the information in this Handbook with all elected officials (city/town, county, legislative), employees and citizens who need or want to be informed about the municipal budget process.

As you will read throughout the Handbook these are estimates. 2020 Census numbers have been used.

If you have any questions about the data found within this Handbook, please do not hesitate to contact:

WAM Office
wam@wyomuni.org
307-632-0398
315 W. 27th Street
Cheyenne, WY 82001

This report includes page 1- 58.

ACKNOWLEDGEMENTS

Appreciation is extended to several agencies of state government who provided information for use in preparation of this report: Economic Analysis Division of the Department of Administration and Information, the Department of Revenue, the Department of Transportation, the Office of State Land and Investment, and the Legislative Service Office. Additional thanks to WAM staff member Earla Checchi, Bob McLaurin and Justin Schilling.

INTRODUCTION

BUDGET COMMENTS BUDGET GENERAL SESSION.....	4
---	---

STATUTORY REQUIREMENTS FOR BUDGETING

First Class Cities and Cities under the City Manager Form of Government	6
Towns with less than 4,000 population.....	7
Summary of Statutory Budget Dates and Requirements	8

LOCALLY DETERMINED REVENUE SOURCES

Franchise Fees	10
Interest	10
WYO-STAR, PFM-Wyoming Government Investment Fund (WGIF).....	10
Property Taxes.....	11
Fines and Forfeitures.....	11
Other Fees	11
Common Municipal Fees.....	12

STATE REVENUE SOURCES

Fiscal Year 2025 Projections and Trends.....	14
Cigarette Tax.....	15
Federal Mineral Royalties.....	16
Severance Tax.....	17
Sales and Use Tax	18
Gasoline Tax	19
Special Funds (Diesel) Tax	20
Biennial Supplemental Funds Direct Distribution	21
Wyoming Pari-Mutuel Commission	22
Wyoming Lottery/WyoLotto	23

STATEWIDE REVENUE DISTRIBUTION PROJECTIONS

Cigarette Tax Distribution.....	25
Estimated Federal Mineral Royalties.....	27
Estimated Mineral Severance Tax	31
Estimated Sales & Use Tax - Basic	34
Estimated Gasoline Tax	40
Estimated Special Fuels (Diesel) Tax Distribution.	43
Biennial Funds Direct Distribution	46
Wyoming Pari-Mutuel Commission.....	49
Wyoming Lottery Distribution.....	55

PART I

BUDGET
COMMENTS

BUDGET COMMENTS

Section 2, Itema.

2024 BUDGET GENERAL SESSION: The Governor, the Wyoming Legislature, and its Joint Appropriations Committee (JAC) started the 2024 Budget General session with higher than anticipated revenues. Specifically, coal, oil natural gas and sales tax revenues continued to improve from the previous lows.

The State of Wyoming creates its budget based on Revenue Forecasts, not on actual revenue received. The CREG (Consensus Revenue Estimating Group) is the official estimating body for all revenues received by Wyoming State Government. The group was created by a mutual informal agreement between the executive and legislative branches in the fall of 1983 as a means of providing a single consensus estimate of revenues to aid in the budgeting process. The leadership of CREG consists of the Administrator of the Economic Analysis Division (EAD) of the Department of Administration & Information and the Budget & Fiscal Manager from the Legislative Service Office (LSO), each serving as a co-chair of the group. Additional members of CREG include representatives from the State Auditor's Office, State Treasurer's Office, Department of Revenue, Department of Education, Wyoming Geological Survey, Wyoming Oil and Gas Conservation Commission, and the University of Wyoming.

The Governors FY24-25 recommended budget proposed \$110 million dollars for direct distribution to Wyoming cities, towns, and counties. This is \$36.25 million less than the total distribution in FY 23-24. However, this \$146 million was appropriated through two difference appropriations (\$120 million in FY 23 and \$26.25 million in FY 23).

During the 2024 budget session, the House increased this amount to \$146.25 million. The Senate concurred with the increased amount and the bill was signed by the Governor. Therefore, direct distribution is \$146,250,000. These funds will be distributed on the Madden/Bebout Formula and payments will be received in four payments: one in August and one in January of FY 2025 and one in August and one in January of FY 2026.

Long Term Uncertainty in State-Shared Revenues

A large share of the revenues budgeted at the local level are derived from state shared sources such as the sales tax, severance tax, and federal mineral royalties. All state shared revenues are distributed to cities, towns, and counties through formulas set by legislative action. There is some degree of uncertainty about the future amounts of these state shared revenues due to factors such as potential losses with coal lease bonuses, issues with the Federal Highway Trust Fund, sales and use tax fluctuation. **Caution should be kept in mind as tentative plans are formed for years beyond FY 2025.**

PART II

STATUTORY
REQUIREMENTS
FOR BUDGETING

STATUTORY REQUIREMENTS FOR BUDGETING

Section 2, Itema.

The preparation and adoption of a budget is the responsibility of the governing body of each municipality.

*The statute references on pages 6, 7, and 8 have been **updated and are bolded**.*

First Class Cities and Cities under the City Manager Form of Government

All incorporated first-class cities and towns operating under the city manager form of government must comply with the provisions of the Uniform Municipal Fiscal Procedures Act (§16-4-101 through §16-4-124) in preparing its budget. The act requires:

1. All departments must submit their budget requests to the budget officer by May 1st of each year. A budget officer is identified by §16-4-102(a)(iv) as any official appointed by the governing body. The budget officer must prepare a tentative budget for each fund and file it with the governing body no later than May 15th of each year.
2. The budget shall be in a format which best serves the needs of the municipality.
3. The budget must contain actual revenues and expenditures in the last completed fiscal year, estimated total revenues and expenditures for the current fiscal year, and estimated available revenues and expenditures for the ensuing budget year, and the year-to-year change in estimated revenue.
4. Each budget must contain the estimates developed by the budget officer together with specific work programs and other supportive data requested by the governing body and must be accompanied by a budget message which outlines the proposed financial policies for the budget year and explains any changes from the previous year.
5. The proposed budget for the city or town must be reviewed and considered by the governing body in a regular or special meeting called for this purpose. After holding a public hearing, the governing body must adopt a budget (§16-4-109).
6. A summary of the budget the governing body proposes to adopt must be entered in the minutes.
7. The summary of the proposed budget must be published at least one (1) week before the date of the public hearing in a newspaper having general circulation in that locality or, if there is none, by posting the notice in three (3) conspicuous places within the municipality. The budget hearing must be held not earlier than the second Tuesday in June and not later than the third Tuesday in June (§16-4-109); copies of publications of hearings shall be furnished to the director of the state Department of Audit.
8. No appropriation in the final budget of any fund can be more than the estimated expendable revenue of the fund for the budget year (§16-4-110).
9. No later than the day after the public hearing, the governing body must make the necessary appropriations and adopt the budget which will be in effect for the next fiscal year barring further amendment.
10. A copy of the adopted budget, certified by the budget officer, must be furnished to the county commissioners on or before July 31st (**§39-13-104(c)**) for the necessary property tax levies (§16-4-111).

Summary of budget procedure for first class cities and cities under the city manager form of government:

1. Prepare budget request by May 1
2. File with governing body by May 15
3. The format must contain actual data from previous year, estimated revenues and expenditures and year-to-year changes.
4. Prepare budget message
5. Schedule and hold public meeting
6. Adopt budget
7. Summary of budget in minutes and publish
8. Be aware of budget limits
9. Make necessary appropriations
10. Certified copy of budget to County Commissioners
11. Cities and Towns DO NOT need to send a copy to the Legislative Services Office
12. May want to issue a local media release to inform the public of fiscal year budget. Not a statutory requirement.

Towns with less than 4,000 population

The fiscal year of each town, except those subject to the Uniform Municipal Fiscal Procedures Act, begins **July 1st** or at such other time fixed by ordinance (§15-2-201). Any incorporated town with a population of less than 4,000 inhabitants must:

1. Prepare its budget in a format acceptable to the Wyoming Department of Audit (§16-4-401(f)).
2. Within the last quarter of each fiscal year, the governing body of any incorporated town must pass an annual appropriation ordinance for the next fiscal year. The ordinance must specify the objects and purposes for which the appropriations are made, and the amount appropriated for each object and purpose.
3. No further appropriation can be made except as provided in §16-4-112 through §16-4-114.
4. The total amount appropriated cannot exceed the probable amount of revenue that will be collected during the fiscal year **(§15-2-201(a))**.
5. The statutes do not specify the budgeting procedure to be followed by towns of under 4,000 inhabitants. However, proper budgeting is essential for the conduct of public affairs.

Summary of budget procedure for towns with less than 4,000 population

1. Prepare budget
2. Pass appropriation ordinance
3. Appropriation cannot exceed revenues
4. Notify County Commissioner of tax levy
5. May want to issue a local media release to inform public of fiscal year budget. Not a statutory requirement

Summary of Statutory Budget Dates and Requirements

REQUIREMENT/ITEM	TOWNS UNDER 4000 POPULATION	MUNICIPALITIES SUBJECT TO THE UNIFORM MUNICIPAL FISCAL PROCEDURES ACT
Dates of the fiscal year	July 1 –June 30 (§15-2-201)	July 1-June 30 (§16-4-102)
Department heads submit budget requests		May 1 (§16-4-104)
Budget is to be prepared in a format acceptable to the Department of Audit	(§16-4-125(c))	
Tentative budget prepared by the budget officer		On or before May 15 th (§16-4-104)
Publication of tentative budget		At least one week prior to public meeting
Public hearings on budget and truth in taxation		Not later than the third Tuesday in June (§16-4-109)
Adoption of budget	Ordinance passed during the last quarter of the fiscal year (§15-2-201)	A resolution or ordinance passed within 24 hours of the budget hearing (§16-4-111)
Notify county commissioners of the mill levy to be assessed	On or before the 4 th Monday in May (§39-13-104(k))	On or before July 31 (§39-13-104(k))
Publish year-end budget information	Immediately after the end of the fiscal year	Publish semi-annual and annual reports (§15-3-306)
Annual City and Town financial reports completed and sent to the Department of Audit and a copy to the WAM office	3 months after the end of the fiscal year (§9-1-510)	3 months after the end of the fiscal year (§9-1-510)
Complete annual audit/self-audit	September 30, F-66 and Annual Report Summary, October 31	No later than 6 months after the end of the fiscal year or December 31 (§16-4-121)

PART III

LOCALLY DETERMINED REVENUE SOURCES

In addition to the state-distributed revenues, discussed in Part IV of this *Handbook*, many local revenues must be estimated. The more significant local sources are briefly discussed below.

Franchise Fees

Most municipalities impose a franchise fee on public utilities and telecommunication companies for the privilege of using public rights-of-way in their community. This fee can either be a flat annual amount, a percent of gross revenues, or determined on some other basis.

Interest

Like many other economic indicators, the future rate of return on short-term investments is difficult to predict. Federal Reserve policy has kept short term interest rates low since the economic downturn, and Chairperson Jerome Powell appears to be continuing that trend in the near-term; however, uncertainty remains on when and if interest rates will be adjusted. It is advisable to monitor interest rates frequently to see if targets are being met. Pooling of investments with the State Treasurer as described below is one of several options.

Local Investment Pool – WYO-STAR I & WYOSTAR II (§9-1-416)

The WYO-STAR pool provides local government entities the opportunity to transmit funds to the State Treasurer for investing in the short-term pool. Participation in the pool is voluntary. Recognizing that many long-term relationships now exist with local financial institutions and brokers/dealers, the State of Wyoming does not solicit pool participants. However, if this investment pool can be a benefit, it is available to any municipality.

The minimum transaction size for deposit or withdrawal is \$500. A maximum transaction size may be set by the State Treasurer based on the total pool size and other situational conditions.

WYO-STAR investments, conformance to state statutes, and manager performance are reviewed quarterly by the consultant R. V. Kuhns & Associates, Inc. hired by the State Loan and Investment Board.

The WYO-STAR Program continues to be successful in serving as an investment opportunity for its participants. The pool remains extremely liquid, using top grade investments, while producing returns which have exceeded many other short-term investment programs. One of the most important features is the accessibility to funds without a withdrawal penalty.

State Treasurer's office contact: 307-777-7297.

WGIF/PFM – (Wyoming Government Investment Fund/PFM) – is a statutory trust co-sponsored by WAM and the Wyoming School Boards Association. It offers local governments fixed-term investments as well as a common fund with an average maturity of less than ninety (90) day. Accounts can be accessed on a 24-7 basis and there is no minimum balance required. Liquidity and preservation of capital are the fund objectives. The Fund's Trustees are all officials of Wyoming governmental entities. The portfolio is professionally managed.

Wyoming CLASS (Wyoming Cooperative Liquid Assets Securities System) – is a short-term, highly liquid investments fund designed for Wyoming political subdivisions. Wyoming CLASS provides the opportunity to invest funds on a cooperative basis in short-term investments that are carefully chosen to yield favorable returns while striving to provide maximum safety and liquidity.

Property Taxes

Section 2, Itema.

WYOMING STATE TOTAL ASSESSED VALUATION	
CALENDAR YEAR	BILLION \$
2010	24.3
2011	25.2
2012	22.8
2013	24.2
2014	26.1
2015	20.9
2016	18.8
2017	18.8
2018	20.7
2019	22.5
2020	19.6
2021	26.5
2022	34.0
Projected	
2023*	31.6
2024*	29.6
2025*	30.3
2026*	30.1
2027*	30.6
2028*	30.7

Figures derived from January 2024 CREG report.

Fines and Forfeitures

Income from this source can be estimated from local historical trends.

Other Fees

There is a wide range of user fees, administrative fees, and license fees, which may be charged by municipalities.

In establishing a reasonable fee for documents, municipalities may wish to consider both the direct costs of providing the item, but also a portion of the costs in developing the document. This is particularly important for planning and engineering documents. In establishing all other fees, municipalities may want to base the fee on both the direct and indirect (overhead and administration) costs of providing the service.

The list on the following page can be used to ensure that all revenue sources have been included in **estimating FY2025 income**. The list may also provide some suggestions for increasing income in areas where fees are not now being charged.

It is highly recommended that fees, if any fees are assessed, be published and/or be provided to any individual requesting documents.

Common Municipal Fees

Section 2, Itema.

Photocopies
Copies of ordinances and/or codes
Thumb drive or other electronic copies
Filing fees for political candidates
Sale of abandoned property
Sale of surplus property
Processing fee for billing services
Special improvement administration fee

Business Licenses:

General business license
Contractors
Transient merchants
Pawnbrokers
Tree trimmers
Amusement devices
Private security or detective services
Junk dealers
Solicitors
Service stations
Towing services
Carnivals

Permits and Fees:

Building permits
Plan reviews
Electrical permits
Plumbing permits
Fencing permits
Curb cut permits
Encroachment permits
Sale of maps and reproductions
Establish grades for curbs and roads, etc.
Finding property pins
Sale of various codes
Septic tank permits
Demolition permits
Moving of buildings
Sign permits
Sidewalk repair permits
Charges for plans and specifications
Advisory inspections or on-site reviews
Pre-development conferences
Traffic control permit
Construction trailer permit
Tap inspection
Licensing of building trade contractors
Project licenses for out-of-town contractors
Special Events

Parks and Recreation

Rent of facilities and equipment
Swimming pool fees
Golf course green fees
Concession rentals

Charges for recreation classes
Museum admission
Athletic fields
Tournament entry fees
Camping fees
Cleanup/restoration fee after special events
Metered water
Park users fee for large gatherings
Leagues

Cemetery Fees:

Lot fee
Perpetual care fee
Opening and closing fees

Animal Control:

Boarding fees
Licensing fees
Adoption fees

Transportation:

Parking meters
Airport landing fees
Lease fees at airport
Concession agreements at airport
Loading zone permits
Street cleaning after special events

Health:

Ambulance service
First aid and CPR charges

Development and Growth Costs:

Installing water lines and hydrants
Installing sewer lines
Providing drainage
Constructing curb, gutter, and sidewalk
Constructing streets
Engineering costs
Dedicating all necessary rights-of-ways and easements
Survey monuments and surveys of property
Street signs
Street lighting
Cost to inspect a developer's work

Others:

Park land fee or payment in lieu
Water right deeds or payment in lieu
Annexation fees
Solid waste system fee
School construction fee
Police protection fee
Transportation fee
Health fees
Maintenance facilities

PART IV

STATE REVENUE SOURCES

FY2025 Projections and Trends of Major State Shared Revenues

A large share of the revenues budgeted at the local level are derived from state shared sources, such as sales tax, severance tax and federal mineral royalties. All state shared revenues are distributed to cities, towns, and counties through formulas set by state legislative action.

This section discusses the major state revenue sources that are shared through statutory legislation with cities and towns. The discussion will provide the reader with the basic information regarding each revenue source and the basis of distribution to each city and town. Included is historical data, a description of the revenue, and an estimate of the total revenues to be distributed to each municipality.

The appendix of this **Handbook** includes a breakdown of the revenues expected in FY2025 by each municipality. Revenues covered in this section are:

- Cigarette Tax
- Federal Mineral Royalties
- Severance Tax
- Sales and Use Tax
- Gasoline Tax
- Special Fuels Tax (Diesel)
- Biennial Direct Distribution Funding
- Pari-Mutuel
- Wyoming Lottery

A common question is "what is the source of the revenue estimates?" The major revenue sources, sales and use taxes, federal mineral royalties, and severance tax are based on projections generated by the CREG. The CREG is a group of state experts representing both the executive and legislative branches of government who have been charged with the responsibility of estimating certain revenues for use by the governor and legislature. The CREG usually meets in early October to develop estimates for planning purposes. The group meets again in January or February, just prior to the legislative session, to update the October values. Historically, the CREG's estimates have proven to be accurate. The major shared revenues in this report are based on the January 2024 projections.

Estimates for cigarette tax were developed based on historic trends. The fuel tax projections were derived from estimates developed by the Department of Transportation.

CIGARETTE TAX

Section 2, Itema.

Source: Historically, Wyoming has imposed an excise tax of \$0.006 on each cigarette, or \$0.12 cents per package of 20 cigarettes, sold by a wholesaler, who retains 6% of the total collected. Of the remainder, 33 1/3% is distributed to cities, towns, and counties. The remaining amount is divided with 38¼% going to the State General Fund and 61¼% to cities, towns, and counties (§39-18-111). Tobacco taxes increased significantly in 2003, but none of that increase goes to cities, towns, and counties.

Basis of Estimates: Projections for the statewide total for FY2022 are based on historical trends. Municipalities should compare these estimates with their own actual history and should also adjust for any changes in the sales outlets within their corporate limits.

Basis of Distribution: Cigarette taxes are distributed to the cities, towns, and counties based on point-of-delivery to the retailer, as reported by the cigarette wholesaler. When retailers take delivery of cigarettes at a wholesaler's business location, the associated tax will be distributed based on the wholesaler's business location, not the location of the retailer.

Distribution Dates: The taxes are distributed monthly with a two-month lag between revenues collected and revenues distributed.

The following table shows past revenue distributions to cities and towns along with the *estimates* (*) for FY2023 through FY2024.

Cigarette Tax

Fiscal Year	Distribution
2010	\$3,252,000
2011	\$3,230,000
2012	\$2,679,519
2013	\$2,635,962
2014	\$2,509,239
2015	\$2,504,623
2016	\$2,423,879
2017	\$2,254,190
2018	\$2,173,916
2019	\$2,129,163
2020	\$2,067,456
2021	\$2,024,440
2022	\$1,900,255
2023	\$1,708,799
2024*	\$2,550,000

SEE PAGE 25 FOR ESTIMATED CIGARETTE TAX DISTRIBUTION.

FEDERAL MINERAL ROYALTIES

Section 2, Itema.

Source: Wyoming statutes provide that 9.375% of up to \$198 million of Federal Mineral Royalties, not including coal bonus funds, received by the State of Wyoming annually will be distributed to cities and towns.

Basis of Estimate: The amounts indicated are based on figures from the Revenue Forecasts published by the CREG. The latest forecast was made in January 2024.

Basis of Distribution: The distribution formula is unique. First, each city or town having a population over 325 receives a \$15,000 base payment per year. Towns having a population of 325 or less receive \$12,000 per year. The total distribution for the year is estimated first. Next, the base amount, described above, is deducted from the total. The amount to be distributed to the municipalities within each county is then determined as the ratio of the school district Average Daily Membership (ADM) to the total ADM for the state. Distribution within the county to the municipalities is based on the population relationship each incorporated municipality has with all the towns and cities in the county.

Calculation Example: CITY OF LARAMIE - ALBANY COUNTY

A) Total Mineral Royalty to be distributed:	\$18,562,500
B) Total Base payments:	\$1,398,000
C) Net to be distributed (A-B):	\$17,164,500
D) County ADM (Appendix A):	.040958734
E) Amount to County (D*A):	\$703,036
F) City of Laramie population % in county:	.992112
G) Formula amount to the City of Laramie (E*F):	\$697,491
H) Base amount to City of Laramie (Appendix A):	\$15,000
I) Total Mineral Royalty to Laramie (G+H):	\$712,491

Distribution Dates: The state is now distributing the funds on a quarterly basis, with electronic payments made close to October 1, January 1, April 1, and during the last week of June. The base payments are usually included in the October payment. The federal mineral royalty table shows the estimates for FY2022 through FY2026, which are the same. The amount is capped by the de-earmarking legislation passed in 2001. If total mineral revenues in the state remain strong, the amount is not expected to decrease.

FEDERAL MINERAL ROYALTIES

Fiscal Year	ANNUAL Distribution
2001	\$21,028,138
2002 – 2022	\$18,562,500
2023– 2028 (projected)	\$18,600,000

**SEE PAGE 27 FOR
FEDERAL MINERAL ROYALTIES' DISTRIBUTION.**

SEVERANCE TAX

Section 2, Itema.

Source: The severance tax to cities and towns is derived from a 9.25% share of a \$155 million distribution account funded from severance taxes on all minerals produced in the state.

Basis of Estimate: The CREG report for January 2022 is used as the basis of the estimate. The report shows that total severance taxes are approximated at \$600 million for all years of the forecast. If this total exceeds approximately \$165 million, the severance tax distribution for municipalities will remain constant at \$14,300,000.

Basis of Distribution: The distribution of severance taxes to cities and towns is based on population. Each municipality receives an amount proportional to the percentage the population of the municipality bears to the state incorporated population. If a city has 5% of the total incorporated population, it receives 5% of the severance taxes allocated to cities and towns.

Distribution Dates: These taxes are distributed on a quarterly basis with payment dates of October 1, January 1, April 1, and during the last week of June.

Severance Tax Distribution/Fiscal Year: The following table shows the CREG-reported severance tax distribution to cities and towns for previous years as well as projections for FY2022 through FY2026.

SEVERANCE TAX

Fiscal Year	Distribution
2001	\$33,130,343
2002	\$15,101,587
2003	\$14,628,852
2004	\$15,004,762
2005	\$15,671,001
2006	\$16,162,339
2007	\$15,410,957
2008	\$14,224,389
2009	\$14,736,265
2010	\$14,336,803
2011	\$14,111,700
2012	\$14,337,527
2013	\$14,337,500
2014	\$14,337,500
2015	\$14,337,500
2016	\$14,337,500
2017	\$14,337,500
2018	\$14,337,500
2019	\$14,337,500
2020	\$14,347,971
2021	\$14,337,500
2022	\$14,337,500
2023	\$14,337,500
2024*-2028*	\$14,300,000

SEE PAGE 31 FOR YTD FY2024 SEVERANCE TAX DISTRIBUTION.

SALES AND USE TAX

Section 2, Itema.

Source/History: In 1993, the state increased the sales and use tax to \$0.04 and decreased the distribution to local government to 28%. The 2000 Legislature made this rate permanent. In 2002, the legislature approved an increase in the common local government share to 29% starting July 1, 2002, and to 31% starting July 1, 2004. 1% goes back to the Department of Revenue for administration fees.

Basis of Estimate: **Each municipality should carefully evaluate its own circumstances before budgeting sales and use tax income. We CANNOT stress this enough regarding sales and use tax.** These revenues are quite volatile and vary based on economic activity within the county.

The January 2023 Consensus Revenue Estimating Group Revenue (CREG) Forecast included comments regarding sales and use tax and oil price assumptions. The CREG reads in part CREG revenue revisions in this report increase the FY 2021-2022 biennium GF forecast revenues by \$8.0 million, while increasing the FY 2021-2022 biennium BRA revenues by \$14.6 million. The FY 2023-2024 biennium GF revenues have been increased by \$9.8 million, while the FY 2023-2024 biennium BRA revenues have been revised upward by \$1.8 million. ***The increase to the GF and BRA revenues available for appropriation totals \$22.6 million for the FY 2021-2022 biennium and \$11.6 million for the FY 2023-2024 biennium, as compared to the October 2021 report.***

The specific purpose local option tax is not included because it is limited to a fixed amount for specific projects.

5th Penny – General purpose

6th Penny – Specific purpose

7th Penny – Specific purpose Municipal Option

8th Penny – Economic Development

Basis of Distribution: The current 31% distribution to cities and towns is based on a two-part formula. The taxes are first returned to the county of the sales transaction, then divided among the county and its cities and towns based on the percentage the population of each municipality bears to the total county population. All the general-purpose optional tax except for an administrative fee is returned to the county of transaction where it is divided in the same way as the basic tax.

Distribution Dates: The taxes are distributed monthly by the Department of Revenue.

The following table shows the actual distribution from the state's basic sales and use tax to cities and towns (not to counties) for previous years.

Sales and Use Tax

Fiscal Year	Distribution*	Fiscal Year	Distribution*
2006	\$184,982,653	2017	\$181,368,239
2007	\$206,703,825	2018	\$212,204,378
2008	\$220,293,726	2019	\$212,204,378
2009	\$224,436,319	2020	\$212,204,378
2010	\$179,048,405	2021	\$216,935,608
2011	\$199,129,526	2022	\$249,513,212
2012	\$218,435,406	2023	\$249,513,212
2013	\$209,012,334	2024	\$249,513,212
2014	\$227,676,375		
2015	\$241,237,212		
2016	\$191,054,701		

*These amounts include only the basic tax, and none of the local option taxes. **These are estimates.**

SEE PAGE 34 FOR ESTIMATED BASIC SALES AND USE TAX DISTRIBUTION

GASOLINE TAX

Section 2, Itema.

Source: The source of this revenue is a tax of \$0.24 per gallon. Distribution of the tax is as follows: 57.5% to the State Highway Fund, 13.5% to counties, 14% to the County Road Fund, 15% to cities and towns. Prior to FY 2003, cities and towns received revenue only from \$0.11 of the tax.

Basis of Estimate: Estimates are based on figures provided by the Department of Transportation.

Basis of Distribution: §39-17-111(d)(iii) outlines the formula for the distribution of the 15% to cities and towns. The formula allows for a maximum of \$31,250 to be contributed to the University Technology Transfer program and the remainder as follows: 75% of the distribution is from distributor sales located within the municipality and 25% based on the ratio of the population of the municipality to the state total incorporated population according to the last federal census.

Distribution Dates: The tax is distributed monthly by the Department of Transportation.

The following table shows the gasoline fuel tax distribution to cities and towns for previous years.

GASOLINE TAX

Fiscal Year	Distribution
2010	\$5,271,695
2011	\$5,980,770
2012	\$5,605,165
2013	\$6,205,598
2014	\$11,171,767
2015	\$11,913,842
2016	\$11,952,976
2017	\$11,284,159
2018	\$10,830,606
2019	\$10,033,140
2020	\$10,830,606
2021	\$10,526,086
2022	\$11,696,988
2023	\$9,380,581
2024*	\$11,451,881

SEE PAGE 40 FOR ESTIMATED GASOLINE TAX DISTRIBUTION

SPECIAL FUELS TAX

(Diesel)

Source: The source of this revenue is a tax of \$0.24 per gallon. After a deduction of 2% for administration cost, the remainder is distributed as follows: 20% to the counties, 5% to cities and towns, and the remainder to the State Highway Fund.

Basis of Estimate: All Figures are provided by the Department of Transportation.

Basis of Distribution: §39-17-211(d)(ii)(B) provides that the distribution of the cities and towns 5% share of the tax based on the ratio that the total population of the municipality bears to the total population of all municipalities within the state. For example, if a town has 5% of the total population of all incorporated cities and towns, it will receive 5% of the diesel fuel tax distribution. See Appendix A for the municipal population ratios.

Distribution Dates: The tax is distributed monthly by the Department of Transportation.

The following table shows the diesel fuel tax distribution to cities and towns for previous years.

SPECIAL FUELS TAX

(Diesel)

Fiscal Year	Distribution
2010	\$1,859,242
2011	\$2,264,079
2012	\$2,153,727
2013	\$2,299,454
2014	\$4,297,958
2015	\$4,234,440
2016	\$4,824,805
2017	\$3,767,143
2018	\$3,803,279
2019	\$3,803,279
2020	\$3,844,047
2021	\$3,796,414
2022	\$4,091,285
2023	\$3,514,454
2024*	\$4,012,184

SEE PAGE 43 FOR ESTIMATED SPECIAL FUELS TAX DISTRIBUTION

BIENNIAL SUPPLEMENTAL FUNDS DIRECT DISTRIBUTION

Section 2, Itema.

Source: The source of this revenue is essentially “over-the-cap” mineral revenues that flow through the state general fund to this account prior to the Budget Session. The Governor may “recommend” a supplemental funding amount, and the Legislature may choose to appropriate the funding.

History: In the Biennium (13-14) local government received \$135M in the Budget Bill, then in the supplemental year they received another \$25M, for total biennium funding of \$160M.

In the Biennium (15-16) local government received \$175M in the Budget Session and received an additional \$8M in the General Session Supplemental budget for a Biennium total of \$183M. Of the \$183M the direct distributions totaled \$113M and \$70M was for countywide consensus.

In the Biennium (17-18) the legislature approved \$105M for direct distributions split into two payments per FY, one half in August and the other half in January. There was no consensus funding.

In the Biennium (18-19) the legislature approved \$105M for direct distributions split into two payments per FY, one half in August and the other half in January. There was no consensus funding.

The FY 22-23 adopted biennial budget appropriated \$120 million for Local Government. The original \$105 was distributed on the Madden/Bebout formula. The additional \$15 million was distributed on a different formula that favors hardship communities. The \$120 million was divided between the 2 years.

At the 2023 Legislative Session, the Legislature adopted a supplemental budget, which added \$26,250,000 money to the direct distribution appropriation second year of biennium. These additional funds were disbursed with the Madden/Bebout formula. These additional funds bring the total funding for direct distribution for the biennium to \$146,250,000.

In the 2024 session a total of \$146,250,000 was appropriated for direct distribution. As noted previously, is the total amount appropriated in the FY22-23 biennium. These funds will be distributed via the Madden/Bebout formula and will be dispersed in four payments, one in August and one in January of FY 2025 and one in August and one in January FY 2026.

SEE PAGE 46 FOR DIRECT DISTRIBUTIONS INCLUSIVE OF HARDSHIP FUNDING

WYOMING PARI-MUTUEL COMMISSION

Section 2, Itema.

Source: The source of this revenue is off-track horse racing wagering and Skills Based Amusement Games that are played in approved, permitted locations.

Basis of Estimate: Estimates are based on figures provided by the Wyoming Pari-Mutuel Commission.

Basis of Distribution: §11-25-105 – Pari-Mutuel Wagering: The commission may issue pari-mutuel permits for a specified period not to exceed three (3) years from the date of issuance to any Wyoming county, incorporated cities, towns and county fair board or any corporation or association which has been approved by the board of county commissioners and provides a bond acceptable to the commission.

The Commission will pay an amount equal to one-half percent (1/2%) of the total amount wagered attributable to historic pari-mutuel events and one and one-half percent (1 ½%) of the total amount wagered attributable to live pari-mutuel events, shown by the report to the commission, to be credited by the state treasurer to a separate account.

The Commission will pay an amount equal to one percent (1%) of the total amount wagered attributable to historic pari-mutuel events, shown by the report to the commission, to be transferred by the commission to the county and the city or town in which the permittee is located, in equal shares, or to the county alone if the permittee is not located within the boundaries of a city or town.

Distribution Dates: The Commission operates on a calendar year, not a fiscal year. Their distributions are made two times a year.

The following table shows the Historic Racing Summary and Skills based amusement games distribution to cities and towns for previous years.

HISTORIC RACING

YEAR	WYOMING DOWNS LLC & WYOMING HORSE RACING LLC
2018	\$2,724,990 cities/towns
2019	\$2,007,123 cities/towns
2020	\$3,224,550 cities/towns
2021	\$2,279,337 cities/towns
2022	\$6,203,069 cities/towns
2023	\$8,473,616.08 cities/towns
2024	

SKILLS BASED AMUSEMENT GAMES

YEAR	SKILLS BASED AMUSEMENT GAMES
2020	\$308,822 cities/ towns
2021	\$99,701.06 cities/towns (unaudited numbers)
2022	\$2,284,003 cities/towns
2023	\$1,181,514.36 cities/towns
2024	

SEE PAGE 49 FOR WYOMING PARI-MUTUEL COMMISSION DISTRIBUTIONS

WYOMING LOTTERY

Section 2, Itema.

Source: The source of this revenue is the Wyoming Lottery – WyoLotto - which features Powerball, Cowboy Draw, Lucky for Life, 2 by 2, Keno and Mega Million games sold through approved retailers. **The figures given are estimates.**

Basis of Estimate: Estimates are based on information provided to the Wyoming Legislature.

Basis of Distribution: §19-17-111(b) On or before the fifteenth (15) day of each quarter, the corporation shall transfer to the treasurer's office, for credit to the lottery account, which is hereby created, the amount of all net proceeds minus prizes and amounts earned pursuant or subsection (a) of this section during the preceding quarter. Upon their deposit into the account, any monies representing a deposit of net proceeds shall then become the unencumbered property of the state of Wyoming and the corporation shall have no power to agree or undertake otherwise. At least once per fiscal year, these monies shall be paid by the treasurer to the treasurers of the counties, cities, and towns for payment into their respective general funds. The percentage of the balance that will be distributed to each county and its cities and towns will be determined by computing the percentage that sales of lottery tickets collected by retailers in each county including its cities and towns bear to total sales of lottery tickets collected by retailers in all counties including their cities and towns. This percentage of the monies shall be distributed within each county as follows:

Distribution Dates:

Quarterly distributions (April, July, October, and January) are provided to municipalities, with monies coming from lottery tickets sales.

See page 52 for Wyoming Lottery Distributions

PART V

STATEWIDE
REVENUE DISTRIBUTION PROJECTIONS

CIGARETTE TAX			Pages 25-26
TOWN OR CITY	Actual FY 2022 Cigarette Tax	Actual FY 2023 Cigarette Tax	Actual FY 24 Year to date
AFTON	\$ 12,936	\$ 11,531	\$ 9,260
ALBIN	\$ 74	\$ 52	\$ -
ALPINE	\$ 11,956	\$ 10,284	\$ 8,001
BAGGS	\$ 1,212	\$ 1,304	\$ 997
BAIROIL	\$ -	\$ -	\$ -
BAR NUNN	\$ -	\$ -	\$ -
BASIN	\$ 5,620	\$ 5,608	\$ 4,812
BEAR RIVER	\$ -	\$ -	\$ -
BIG PINEY	\$ 2,810	\$ 2,403	\$ 1,862
BUFFALO	\$ 21,746	\$ 18,865	\$ 15,433
BURLINGTON	\$ -	\$ -	\$ -
BURNS	\$ -	\$ -	\$ -
BYRON	\$ -	\$ -	\$ -
CASPER	\$ 227,451	\$ 208,784	\$ 163,852
CHEYENNE	\$ 315,111	\$ 275,524	\$ 210,591
CHUGWATER	\$ 201	\$ 356	\$ 337
CLEARMONT	\$ 300	\$ 267	\$ 193
CODY	\$ 59,847	\$ 53,335	\$ 43,544
COKEVILLE	\$ 2,415	\$ 2,337	\$ 1,969
COWLEY	\$ 708	\$ 758	\$ 689
DAYTON	\$ 1,164	\$ 1,072	\$ 852
DEAVER	\$ -	\$ -	\$ -
DIAMONDVILLE	\$ 1,040	\$ 1,506	\$ 1,190
DIXON	\$ 195	\$ 129	\$ 132
DOUGLAS	\$ 43,873	\$ 41,603	\$ 32,923
DUBOIS	\$ 6,524	\$ 6,038	\$ 4,766
EAST THERMOPOLIS	\$ -	\$ -	\$ -
EDGERTON	\$ -	\$ -	\$ -
ELK MOUNTAIN	\$ 53	\$ 60	\$ 14
ENCAMPMENT	\$ -	\$ -	\$ -
EVANSTON	\$ 88,384	\$ 71,055	\$ 55,193
EVANSVILLE	\$ 15,883	\$ 14,747	\$ 10,037
FORT LARAMIE	\$ 173	\$ 58	\$ 19
FRANNIE	\$ -	\$ -	\$ -
GILLETTE	\$ 160,040	\$ 149,945	\$ 119,879
GLENDO	\$ 1,961	\$ 1,527	\$ 1,187
GLENROCK	\$ 10,607	\$ 9,839	\$ 6,771
GRANGER	\$ 147	\$ 109	\$ 88
GREEN RIVER	\$ 42,509	\$ 37,462	\$ 28,134
GREYBULL	\$ 12,036	\$ 9,814	\$ 7,990
GUERNSEY	\$ 6,535	\$ 5,264	\$ 4,837
HANNA	\$ 1,028	\$ 1,049	\$ 792
HARTVILLE	\$ -	\$ -	\$ -
HUDSON	\$ 57	\$ 347	\$ 206
HULETT	\$ 2,097	\$ 1,738	\$ 1,379
JACKSON	\$ 19,544	\$ 18,512	\$ 14,605
KAYCEE	\$ 2,230	\$ 1,910	\$ 1,612
KEMMERER	\$ 12,772	\$ 11,421	\$ 9,103
KIRBY	\$ -	\$ -	\$ -
CIGARETTE TAX			

LA BARGE	\$ 1,799	\$ 1,6141,319	\$ 1,541
LA GRANGE	\$ -	\$ -	\$ -
LANDER	\$ 31,921	\$ 27,876	\$ 21,221
LARAMIE	\$ 85,005	\$ 71,530	\$ 54,772
LINGLE	\$ 923	\$ 1,047	\$ 898
LOST SPRINGS	\$ -	\$ -	\$ -
LOVELL	\$ 15,951	\$ 14,043	\$ 9,490
LUSK	\$ 9,622	\$ 8,711	\$ 7,143
LYMAN	\$ 4,966	\$ 4,631	\$ 3,706
MANDERSON	\$ -	\$ -	\$ -
MANVILLE	\$ 310	\$ 200	\$ -
MARBLETON	\$ 5,393	\$ 5,156	\$ 4,381
MEDICINE BOW	\$ 2,428	\$ 2,202	\$ 2,122
MEETEETSE	\$ 1,090	\$ 1,004	\$ 734
MIDWEST	\$ 2,235	\$ 1,836	\$ 1,420
MILLS	\$ 50,220	\$ 44,343	\$ 32,885
MOORCROFT	\$ 8,955	\$ 8,647	\$ 6,898
MOUNTAIN VIEW	\$ 8,562	\$ 8,535	\$ 6,424
NEWCASTLE	\$ 27,325	\$ 25,309	\$ 19,807
OPAL	\$ -	\$ -	\$ -
PAVILLION	\$ 563	\$ 409	\$ 373
PINE BLUFFS	\$ 7,127	\$ 5,969	\$ 4,256
PINE HAVEN	\$ 1,608	\$ 1,386	\$ 954
PINEDALE	\$ 12,792	\$ 10,832	\$ 8,845
POWELL	\$ 30,738	\$ 27,965	\$ 20,669
RANCHESTER	\$ 3,140	\$ 2,8761,557	\$ 1,816
RAWLINS	\$ 39,910	\$ 26,094	\$ 31,031
RIVERSIDE	\$ 1,025	\$ 799	\$ 657
RIVERTON	\$ 63,905	\$ 57,290	\$ 42,390
ROCK RIVER	\$ 60	\$ 263	\$ 371
ROCK SPRINGS	\$ 127,818	\$ 112,779	\$ 86,931
ROLLING HILLS	\$ -	\$ -	\$ -
SARATOGA	\$ 10,263	\$ 8,910	\$ 7,021
SHERIDAN	\$ 104,016	\$ 94,745	\$ 74,659
SHOSHONI	\$ 3,854	\$ 3,524	\$ 2,981
SINCLAIR	\$ 115	\$ 109	\$ 32
STAR VALLEY RANCH	\$ 45	\$ 38	\$ 35
SUNDANCE	\$ 6,116	\$ 5,931	\$ 4,299
SUPERIOR	\$ 57	\$ 74	\$ 46
TEN SLEEP	\$ 1,318	\$ 1,297	\$ 1,122
THAYNE	\$ 5,840	\$ 8,279	\$ 7,496
THERMOPOLIS	\$ 15,057	\$ 15,755	\$ 11,079
TORRINGTON	\$ 40,349	\$ 37,292	\$ 29,453
UPTON	\$ 4,436	\$ 4,592	\$ 4,011
VAN TASSELL	\$ -	\$ -	\$ -
WAMSUTTER	\$ 8,383	\$ 7,434	\$ 7,070
WHEATLAND	\$ 27,234	\$ 23,954	\$ 18,746
WORLAND	\$ 24,435	\$ 21,845	\$ 16,920
WRIGHT	\$ 11,841	\$ 11,239	\$ 8,637
YODER	\$ -	\$ 4	\$ 25
TOTAL	\$ 1,900,255	\$ 1,708,799	\$ 1,328,620

UNDER THE CAP" FEDERAL MINERAL ROYALTY DISTRIBUTION, FY 2025

Pages 27-30						Section 2, Itema.
Distribution Dates: October 2023 and January, April, & June 2024						
A&I 2022 Population stats used						
Total City & Town Distribution		*These amounts may have slight changes depending on final school Average Daily Membership information.				
Town or City	*Variable Amount FY 23	Fixed Base Amount	*Total Distribution Amount for FY 23	*Total Distribution Amount for YTD FY 24 - January		
AFTON	151,982	15,000	166,982	92,586		
ALBIN	6,913	12,000	19,057	15,482		
ALPINE	86,670	15,000	101,670	59,467		
BAGGS	15,988	15,000	28,988	22,017		
BAIROIL	2,629	12,000	14,629	13,302		
BAR NUNN	101,750	15,000	116,570	66,031		
BASIN	98,332	15,000	113,332	58,942		
BEAR RIVER	26,176	15,000	41,176	28,123		
BIG PINEY	30,915	15,000	45,915	31,548		
BUFFALO	212,334	15,000	227,334	121,204		
BURLINGTON	29,680	12,000	41,680	26,859		
BURNS	29,199	12,000	30,399	22,847		
BYRON	45,372	15,000	60,372	34,663		
CASPER	2,000,562	15,000	2,015,562	1,017,825		
CHEYENNE	2,692,835	15,000	2,707,835	1,378,827		
CHUGWATER	7,575	12,000	19,575	15,719		
CLEARMONT	5,147	12,000	17,147	14,572		
CODY	451,063	15,000	466,063	236,402		
COKEVILLE	34,545	15,000	49,545	32,419		
COWLEY	63,504	15,000	78,504	42,889		
DAYTON	35,809	15,000	50,809	32,819		
DEAVER	12,461	12,000	24,461	17,515		

27

29

				Section 2, Itema.
DIAMONDVILLE	36,124	15,000	51,124	31
DIXON	2,653	12,000	14,653	13,302
DOUGLAS	300,958	15,000	315,958	169,336
DUBOIS	54,253	15,000	69,253	42,452
EAST THERMOPOLIS	9,216	12,000	21,216	16,743
EDGERTON	5,218	12,000	17,218	14,618
ELK MOUNTAIN	5,237	12,000	17,237	14,603
ENCAMPMENT	15,607	15,000	30,607	22,793
EVANSTON	589,043	15,000	604,043	310,405
EVANSVILLE	93,759	15,000	108,759	62,181
FORT LARAMIE	8,739	12,000	20,739	16,308
FRANNIE	10,561	12,000	22,561	16,650
GILLETTE	1,528,390	15,000	1,543,390	790,586
GLENDON	10,171	12,000	22,171	17,051
GLENROCK	114,062	15,000	129,062	73,217
GRANGER	3,688	12,000	15,688	13,830
GREEN RIVER	455,462	15,000	470,462	241,519
GREYBULL	134,198	15,000	149,198	73,294
GUERNSEY	48,430	15,000	63,430	38,902
HANNA	23,531	15,000	38,531	26,723
HARTVILLE	2,851	12,000	14,851	13,395
HUDSON	25,916	15,000	40,916	27,999
HULETT	21,972	15,000	36,972	24,905
JACKSON	523,701	15,000	538,701	279,670
KAYCEE	12,543	12,000	24,543	18,276
KEMMERER	166,336	15,000	181,336	99,109
KIRBY	3,059	12,000	15,059	13,549
LA BARGE	27,540	15,000	42,540	28,917
				28
				30

				21	Section 2, Itema.
LA GRANGE	15,648	15,000	30,648		
LANDER	445,712	15,000	460,712	239,535	
LARAMIE	723,432	15,000	738,432	373,806	
LINGLE	16,646	15,000	31,646	23,236	
LOST SPRINGS	190	12,000	12,190	12,097	
LOVELL	181,407	15,000	196,407	94,384	
LUSK	226,374	15,000	241,374	95,861	
LYMAN	108,445	15,000	123,445	69,339	
MANDERSON	7,109	12,000	19,109	15,095	
MANVILLE	14,215	12,000	26,215	17,006	
MARBLETON	29,152	15,000	82,135	51,031	
MEDICINE BOW	8,441	12,000	20,441	16,215	
MEETEETSE	10,921	15,000	25,921	18,806	
MIDWEST	6,652	15,000	21,652	16,852	
MILLS	143,964	15,000	158,964	89,030	
MOORCROFT	75,780	15,000	90,780	54,137	
MOUNTAIN VIEW	64,169	15,000	79,169	47,126	
NEWCASTLE	147,476	15,000	162,476	110,691	
OPAL	4,327	12,000	16,327	14,201	
PAVILLION	13,342	12,000	25,342	18,737	
PINE BLUFFS	47,853	15,000	62,853	39,171	
PINE HAVEN	40,207	15,000	55,207	35,975	
PINEDALE	187,480	15,000	202,480	107,250	
POWELL	284,541	15,000	299,541	155,395	
RANCHESTER	48,005	15,000	63,005	39,544	
RAWLINS	285,888	15,000	300,888	157,187	
RIVERSIDE	2,171	12,000	14,171	13,095	
RIVERTON	625,001	15,000	640,001	332,002	
				29	31

Section 2, Itema.				
ROCK RIVER	5,004	12,000	17,004	14,004
ROCK SPRINGS	910,060	15,000	925,060	467,341
ROLLING HILLS	19,998	15,000	34,998	25,198
SARATOGA	59,500	15,000	74,500	44,947
SHERIDAN	825,823	15,000	840,823	425,703
SHOSHONI	28,986	15,000	43,986	29,572
SINCLAIR	12,885	15,000	27,885	21,405
STAR VALLEY RANCH	135,088	15,000	150,088	84,265
SUNDANCE	81,905	15,000	96,905	57,636
SUPERIOR	4,141	15,000	19,141	15,563
TEN SLEEP	8,972	12,000	23,972	17,881
THAYNE	26,853	15,000	41,853	28,605
THERMOPOLIS	110,351	15,000	125,351	71,247
TORRINGTON	255,190	15,000	270,190	140,873
UPTON	42,024	15,000	57,024	41,383
VAN TASSELL	3,478	12,000	15,478	13,252
WAMSUTTER	4,847	15,000	19,847	15,886
WHEATLAND	153,077	15,000	168,077	90,743
WORLAND	228,327	15,000	243,327	126,584
WRIGHT	75,248	15,000	90,248	53,212
YODER	5,535	12,000	17,535	11,708
TOTAL	17,164,500	1,398,000	18,562,500	9,975,750

W.S. 9-4-601(a)(v)(A): (A) Twelve thousand dollars (\$12,000.00) if the population is three hundred twenty-five (325) persons or less, or fifteen thousand dollars (\$15,000.00) if the population is more than three hundred twenty-five (325) persons, according to the latest census estimate of the department of administration and information, division of economic analysis or the latest updated census as provided by subparagraph (B) of this paragraph.

Source of Information: Wyoming State Treasurer's Office— Nancy Morton

"UNDER THE CAP" MINERAL SEVERANCE TAX DISTRIBUTION, FY 2025

Section 2, Itema.

Pages 31-33

Four Equal Payments

Distribution Dates: October 2024 and January, April, & June 2025

A&I 2022 Population
Estimates usedTotal City & Town
Distribution \$14,337,500

Town or City	Population	Total Distribution Amount for FY 2023	Total Distribution Amount for YTD FY 2024
AFTON	2,264	\$79,646	\$40,624
ALBIN	164	\$6,010	\$2,943
ALPINE	1,304	\$45,420	\$23,398
BAGGS	408	\$14,612	\$7,321
BAIROIL	66	\$2,411	\$1,184
BAR NUNN	2,986	\$107,179	\$53,580
BASIN	1,311	\$44,304	\$23,524
BEAR RIVER	526	\$18,895	\$9,438
BIG PINEY	389	\$13,424	\$6,980
BUFFALO	4,601	\$160,840	\$82,558
BURLINGTON	352	\$12,021	\$6,316
BURNS	374	\$13,388	\$6,711
BYRON	569	\$20,442	\$10,210
CASPER	58,543	\$2,111,038	\$1,050,471
CHEYENNE	64,610	\$2,341,195	\$1,159,335
CHUGWATER	174	\$6,406	\$3,122
CLEARMONT	121	\$4,283	\$2,171
CODY	10,152	\$366,164	\$183,455
COKEVILLE	502	\$18,103	\$9,007
COWLEY	818	\$28,612	\$14,677
DAYTON	835	\$29,800	\$14,983
DEAVER	163	\$5,614	\$2,925
DIAMONDVILLE	534	\$18,931	\$9,582
DIXON	74	\$2,771	\$1,328
DOUGLAS	6,438	\$228,573	\$115,521
DUBOIS	931	\$33,075	\$16,705
EAST THERMOPOLIS	230	\$8,134	\$4,127
EDGERTON	153	\$5,506	\$2,745
ELK MOUNTAIN	150	\$5,471	\$2,692
ENCAMPMENT	451	\$16,304	\$8,093
EVANSTON	11,845	\$425,188	\$212,542
EVANSVILLE	2,769	\$98,937	\$49,614
FORT LARAMIE	210	\$7,558	\$3,768
FRANNIE	142	\$5,111	\$2,584
GILLETTE	33,264	\$1,183,500	\$596,875
GLENDO	239	\$8,602	\$4,289
GLENROCK	2,417	\$86,628	\$43,370
GRANGER	93	\$3,383	\$1,669
GREEN RIVER	11,535	\$417,810	\$206,979
GREYBULL	1,691	\$60,463	\$30,343
GUERNSEY	1,124	\$40,957	\$20,169
HANNA	677	\$24,581	\$12,148

HARTVILLE	65	\$2,411	\$1,166
HUDSON	437	\$15,800	\$7,841
HULETT	323	\$11,445	\$5,796
JACKSON	10,698	\$390,457	\$191,961
KAYCEE	272	\$9,501	\$4,881
KEMMERER	2,431	\$87,168	\$43,621
KIRBY	74	\$2,699	\$1,328
LA BARGE	402	\$14,432	\$7,213
LA GRANGE	378	\$13,532	\$6,783
LANDER	7,581	\$271,726	\$136,030
LARAMIE	31,035	\$1,139,412	\$574,823
LINGLE	403	\$14,396	\$7,231
LOST SPRINGS	4	\$144	\$72
LOVELL	2,320	\$81,734	\$41,629
LUSK	1,496	\$53,877	\$26,467
LYMAN	2,177	\$78,279	\$39,063
MANDERSON	90	\$3,203	\$1,602
MANVILLE	92	\$3,383	\$1,692
MARBLETON	849	\$29,152	\$14,576
MEDICINE BOW	245	\$8,818	\$4,409
MEETEETSE	313	\$11,301	\$5,650
MIDWEST	285	\$10,185	\$5,096
MILLS	4,243	\$151,914	\$79,508
MOORCROFT	979	\$34,730	\$17,567
MOUNTAIN VIEW	1,286	\$46,319	\$23,075
NEWCASTLE	3,335	\$115,312	\$60,578
OPAL	64	\$2,267	\$1,148
PAVILLION	228	\$8,134	\$4,091
PINE BLUFFS	1,142	\$41,605	\$20,492
PINE HAVEN	530	\$18,427	\$9,510
PINEDALE	1,997	\$81,410	\$35,833
POWELL	6,517	\$230,985	\$116,938
RANCHESTER	1,181	\$39,949	\$21,191
RAWLINS	8,221	\$298,646	\$147,084
RIVERSIDE	64	\$2,267	\$1,148
RIVERTON	10,776	\$381,028	\$193,360
ROCK RIVER	215	\$7,882	\$3,858
ROCK SPRINGS	23,021	\$834,827	\$413,079
ROLLING HILLS	423	\$15,188	\$7,590
SARATOGA	1,747	\$62,155	\$31,347
SHERIDAN	19,235	\$687,232	\$345,145
SHOSHONI	491	\$17,671	\$8,810
SINCLAIR	369	\$13,460	\$6,621
STAR VALLEY RANCH	2,030	\$70,793	\$36,425
SUNDANCE	1,075	\$37,538	\$19,289
SUPERIOR	182	\$6,550	\$3,266
TENSLEEP	250	\$9,034	\$4,558
THAYNE	394	\$14,072	\$7,070
THERMOPOLIS	2,702	\$97,389	\$48,484
TORRINGTON	6,140	\$220,692	\$110,346
UPTON	885	\$32,859	\$16,149
VAN TASSELL	23	\$828	\$413
WAMSUTTER	197	\$7,198	\$3,535

Section 2, Itema.

WHEATLAND	3,571	\$129,457	\$64,077
WORLAND	4,793	\$172,285	\$86,022
WRIGHT	1,640	\$58,268	\$29,427
YODER	131	\$4,787	\$2,351
TOTAL		\$14,337,500	\$7,168,750

Section 2, Itema.

2020 Census Population – Counties and Incorporated Cities and Towns

Source of Information: Wyoming State Treasurer

BASELINE TREND OF LOCAL SHARE OF SALES & USE TAX, FY 2023
Pages 34-38

Section 2, Itema.

The amounts shown in Columns 7 and 8 *are suggestions*. These amounts are derived from the year-to-date comparisons and rolling four-year average of sales tax in each county. **Based on local knowledge, local officials should make their own judgment on the amount of sales and use tax to budget for FY 2023. This is especially true in several counties for which the recent sales tax has been significantly different than the long-term trend.**

1	2	3	4	5	6	7	8
TOWN OR CITY	2020 Population	Entity Percentage of County Population	FY 2023 Standard Local Share of 4¢ Sales & Use Tax	FY 2023 Sales Tax Collections % Change Jan to Jan YTD	Rolling 4 Year Average 2020 to 2023	FY 2023 x Lower of Col 5 or Col 6 for Est of FY 24 Sales Use Collections Unless noted otherwise	FY 2023 x Lower of Col 5 or Col 6 for Est of FY 24 Optional General Use Sales Use Collections Unless noted otherwise
<i>ALBANY COUNTY TOTAL</i>	37,608		\$11,399,775	83.6%	12.35%	\$12,807,647	\$6,080,486
LARAMIE	31,659	84.18156%				\$10,781,677	\$5,118,648
ROCK RIVER	219	0.58232%				\$74,582	\$35,408
UNINCORPORATED	5,730	15.23612%				\$1,951,388	\$926,430
ALBANY COUNTY TOTAL	37,608	100.00000%					
<i>BIG HORN COUNTY TOTAL</i>	11,632		\$3,204,776	-14.0%	6.94%	\$2,755,466	\$5,787,692
BASIN	1,231	10.58287%				\$291,608	\$612,504
BURLINGTON	334	2.87139%				\$79,120	\$166,187
BYRON	568	4.88308%				\$134,552	\$282,618
COWLEY	795	6.83459%				\$188,325	\$395,565
DEAVER	156	1.34113%				\$36,954	\$77,620
FRANNIE (Big Horn Co.)	120	1.03164%				\$28,426	\$59,708
GREYULL	1,680	14.44292%				\$397,970	\$835,912
LOVELL	2,271	19.52373%				\$537,970	\$1,129,973
MANDERSON	89	0.76513%				\$21,083	\$44,283
UNINCORPORATED	4,388	37.72352%				\$1,039,459	\$2,183,321
BIG HORN COUNTY TOTAL	11,632	100.00000%					
<i>CAMPBELL COUNTY TOTAL</i>	46,401		\$44,080,399	1.6%	6.95%	\$44,785,685	\$5,788,233
GILLETTE	32,884	70.86916%				\$31,739,240	\$4,102,073
WRIGHT	1,619	3.48915%				\$1,562,639	\$201,960
UNINCORPORATED	11,898	25.64169%				\$11,483,806	\$1,484,201
CAMPBELL COUNTY TOTAL	46,401	100.00000%					
<i>CARBON COUNTY TOTAL</i>	14,649		\$8,434,676	1.0%	9.17%	\$8,519,023	\$5,908,382
BAGGS	406	2.77152%				\$236,106	\$163,752
DIXON	77	0.52563%				\$44,779	\$31,056
ELK MOUNTAIN	152	1.03761%				\$88,395	\$61,306
ENCAMPMENT	453	3.09236%				\$263,439	\$34,048
HANNA	683	4.66243%				\$397,194	\$275,474
MEDICINE BOW	245	1.67247%				\$142,478	\$98,816
RAWLINS	8,298	56.64550%				\$4,825,643	\$3,346,833
RIVERSIDE	63	0.43006%				\$28,230	\$14,161
SARATOGA	1,727	11.78920%				\$773,849	\$388,181
SINCLAIR	374	2.55308%				\$167,585	\$84,065
UNINCORPORATED	2,209	15.07953%				\$989,828	\$496,521

CARBON COUNTY TOTAL	14,649	100.00000%					Section 2, Itema.
CONVERSE COUNTY TOTAL	13,672		\$20,249,738	9.9%	-1.77%	\$19,891,318	\$5,316,299
DOUGLAS	6,351	46.45260%				\$9,240,035	\$2,469,559
GLENROCK	2,407	17.60532%				\$3,501,931	\$935,952
LOST SPRINGS	4	0.02926%				\$5,820	\$1,555
ROLLING HILLS	422	3.08660%				\$613,965	\$79,351
UNINCORPORATED	4,488	32.82621%				\$6,529,567	\$1,745,140
CONVERSE COUNTY TOTAL	13,672	100.00000%					
CROOK COUNTY TOTAL	7,315		\$2,632,632	7.0%	9.14%	\$2,815,863	\$5,906,758
HULETT	318	4.34723%				\$122,412	\$256,780
MOORCROFT	965	13.19207%				\$371,471	\$779,224
PINE HAVEN	512	6.99932%				\$197,091	\$413,433
SUNDANCE	1,043	14.25837%				\$401,496	\$842,208
UNINCORPORATED	4,477	61.20301%				\$1,723,393	\$3,615,114
CROOK COUNTY TOTAL	7,315	100.00000%					
FREMONT COUNTY TOTAL	39,336		\$10,804,633	-1.8%	6.49%	\$10,612,311	\$5,763,338
DUBOIS	919	2.33628%				\$247,934	\$134,648
HUDSON	439	1.11603%				\$118,436	\$64,320
LANDER	7,550	19.19361%				\$2,036,886	\$4,168,974
PAVILLION	226	0.57454%				\$60,972	\$33,113
RIVERTON	10,587	26.91428%				\$2,856,227	\$1,551,161
SHOSHONI	491	1.24822%				\$132,465	\$71,939
UNINCORPORATED	19,124	48.61704%				\$5,159,392	\$2,801,964
FREMONT COUNTY TOTAL	39,336	100.00000%					
GOSHEN COUNTY TOTAL	12,537		\$3,155,961	1.1%	7.35%	\$3,191,308	\$1,838,732
FORT LARAMIE	210	1.67504%				\$53,456	\$30,800
LA GRANGE	376	2.99912%				\$95,711	\$55,146
LINGLE	400	3.19056%				\$101,820	\$58,666
TORRINGTON	6,132	48.91122%				\$1,560,908	\$899,346
YODER	133	1.06086%				\$33,855	\$19,506
UNINCORPORATED	5,475	43.67073%				\$1,393,668	\$802,988
GOSHEN COUNTY TOTAL	12,537	100.00000%					
HOT SPRINGS COUNTY TOTAL	4,597		\$1,559,177	-25.7%	5.02%	\$1,158,936	\$872,230
EAST THERMOPOLIS	226	4.91625%				\$56,976	\$42,881
KIRBY	75	1.63150%				\$18,908	\$14,230
THERMOPOLIS	2,706	58.86448%				\$682,202	\$513,434
UNINCORPORATED	1,590	34.58777%				\$400,850	\$301,685
HOT SPRINGS COUNTY TOTAL	4,597	100.00000%					
JOHNSON COUNTY TOTAL	8,623		\$3,562,623	16.6%	2.48%	\$3,650,976	\$3,441,793
BUFFALO	4,469	51.82651%				\$1,892,173	\$1,783,761
KAYCEE	264	3.06158%				\$111,778	\$105,373
UNINCORPORATED	3,890	45.11191%				\$1,647,025	\$1,552,658
JOHNSON COUNTY TOTAL	8,623	100.00000%					

							Section 2, Itema.
LARAMIE COUNTY TOTAL	100,863		\$40,744,764	11.5%	6.77%	\$43,503,185	\$43,503,185
ALBIN	167	0.16557%				\$72,029	\$43,253
BURNS	372	0.36882%				\$160,447	\$96,348
CHEYENNE	65,051	64.49441%				\$28,057,124	\$16,848,291
PINE BLUFFS	1,156	1.14611%				\$498,594	\$299,405
UNINCORPORATED	34,117	33.82509%				\$14,714,991	\$8,836,346
LARAMIE COUNTY TOTAL	100,863	100.00000%					
LINCOLN COUNTY TOTAL	20,153		\$7,976,388	22.4%	8.85%	\$8,682,298	\$4,108,035
AFTON	2,213	10.98100%				\$953,403	\$451,103
ALPINE	1,262	6.26209%				\$543,694	\$257,249
COKEVILLE	503	2.49591%				\$216,702	\$102,533
DIAMONDVILLE	526	2.61003%				\$226,611	\$107,221
KEMMERER	2,422	12.01806%				\$1,043,444	\$493,706
LA BARGE	401	1.98978%				\$172,758	\$81,741
OPAL	63	0.31261%				\$27,142	\$12,842
STAR VALLEY RANCH	1,967	9.76033%				\$847,421	\$400,958
THAYNE	391	1.94016%				\$168,450	\$79,702
UNINCORPORATED	10,405	51.63003%				\$4,482,673	\$2,120,980
LINCOLN COUNTY TOTAL	20,153	100.00000%					
NATRONA COUNTY TOTAL	79,555		\$31,881,285	2.4%	4.58%	\$32,652,812	\$27,766,542
BAR NUNN	2,978	3.74332%				\$1,222,300	\$1,039,391
CASPER	58,656	73.73012%				\$24,074,959	\$20,472,306
EDGERTON	153	0.19232%				\$62,798	\$53,401
EVANSVILLE	2,749	3.45547%				\$1,128,308	\$959,465
MIDWEST	283	0.35573%				\$116,155	\$98,774
MILLS	4,221	5.30576%				\$1,732,481	\$1,473,227
UNINCORPORATED	10,515	13.21727%				\$4,315,811	\$3,669,979
NATRONA COUNTY TOTAL	79,555	100.00000%					
NIOBRARA COUNTY TOTAL	2,438		\$759,896	63.7%	-9.23%	\$689,758	\$1,266,846
LUSK	1,497	61.40279%				\$423,530	\$777,879
MANVILLE	94	3.85562%				\$26,594	\$48,845
VAN TASSELL	23	0.94340%				\$6,507	\$11,951
UNINCORPORATED	824	33.79820%				\$233,126	\$428,171
NIOBRARA COUNTY TOTAL	2,438	100.00000%					
PARK COUNTY TOTAL	29,624		\$12,265,452	-3.4%	6.75%	\$11,850,880	
CODY	10,028	33.7529%				\$4,004,612	
FRANNIE (Park Co.)	26	0.0674%				\$8,659	
MEETEETSE	309	1.1594%				\$123,594	
POWELL	6,419	22.3861%				\$2,526,204	
UNINCORPORATED	12,842	42.6343%				\$5,187,810	
PARK COUNTY TOTAL	29,624	100.0000%					

							Section 2, Itema.
PLATTE COUNTY TOTAL	8,699		\$3,907,989	20.5%	-1.61%	\$3,845,070	\$3,845,070
CHUGWATER	178	2.04621%				\$78,678	\$65,722
GLENDO	239	2.74744%				\$105,641	\$88,245
GUERNSEY	1,138	13.08196%				\$503,011	\$420,179
HARTVILLE	67	0.77020%				\$29,615	\$24,738
WHEATLAND	3,597	41.34958%				\$1,589,920	\$1,328,106
UNINCORPORATED	3,480	40.00460%				\$1,538,205	\$1,284,907
PLATTE COUNTY TOTAL	8,699	100.00000%					
SHERIDAN COUNTY TOTAL	31,646		\$10,573,807	1.2%	9.58%	\$10,695,406	\$5,804,964
CLEARMONT	119	0.37603%				\$40,218	\$21,829
DAYTON	828	2.61644%				\$279,839	\$151,884
RANCHESTER	1,110	3.50755%				\$375,147	\$203,612
SHERIDAN	19,095	60.33938%				\$6,453,541	\$3,502,679
UNINCORPORATED	10,494	33.16059%				\$3,546,660	\$1,924,960
SHERIDAN COUNTY TOTAL	31,646	100.00000%					
SUBLETTE COUNTY TOTAL	8,697		\$6,459,403	-5.0%	-13.33%	\$5,598,365	
BIG PINEY	373	4.28884%				\$240,105	
MARBLETON	810	9.31356%				\$521,407	
PINEDALE	2,262	26.00897%				\$1,456,077	
UNINCORPORATED	5,252	60.38864%				\$3,380,776	
SUBLETTE COUNTY TOTAL	8,697	100.00000%					
SWEETWATER COUNTY TOTAL	41,614		\$22,251,022	17.9%	0.42%	\$22,344,476	\$20,974,945
BAIROIL	67	0.16100%				\$35,975	\$33,770
GRANGER	94	0.22589%				\$50,473	\$47,379
GREEN RIVER	11,609	27.89686%				\$6,233,408	\$5,851,351
ROCK SPRINGS	23,196	55.74086%				\$12,455,002	\$11,691,614
SUPERIOR	182	0.43735%				\$97,724	\$91,735
WAMSUTTER	200	0.48061%				\$107,389	\$100,807
UNINCORPORATED	6,266	15.05743%				\$3,364,504	\$3,158,288
SWEETWATER COUNTY TOTAL	41,614	100.00000%					
TETON COUNTY TOTAL	23,575		\$28,073,600	4.0%	9.79%	\$29,202,159	\$12,556,964
JACKSON	10,849	46.01909%				\$13,438,567	\$5,778,600
UNINCORPORATED	12,726	53.98091%				\$15,763,592	\$6,778,363
TETON COUNTY TOTAL	23,575	100.00000%					
UINTA COUNTY TOTAL	20,635		\$6,498,710	33.2%	7.16%	\$6,964,018	\$5,209,727
BEAR RIVER	525	2.54422%				\$177,180	\$132,547
EVANSTON	11,814	57.25224%				\$3,987,056	\$2,982,686
LYMAN	2,175	10.54034%				\$734,031	\$549,123
MOUNTAIN VIEW	1,287	6.23698%				\$434,344	\$324,929
UNINCORPORATED	4,834	23.42622%				\$1,631,406	\$1,220,442
UINTA COUNTY TOTAL	20,635	100.00000%					

							Section 2, Itema.
WASHAKIE COUNTY TOTAL	7,705		\$2,478,328	0%	10.12%	\$2,486,011	\$2,486,011
TEN SLEEP	251	3.25762%				\$80,985	\$38,896
WORLAND	4,787	62.12849%				\$1,544,521	\$741,805
UNINCORPORATED	2,667	34.61389%				\$860,505	\$413,285
WASHAKIE COUNTY TOTAL	7,705	100.00000%					
WESTON COUNTY TOTAL	6,745		\$1,646,415	20%	1.30%	\$1,753,432	\$1,451,692
NEWCASTLE	3,204	47.50185%				\$832,913	\$689,581
UPTON	913	13.53595%				\$237,344	\$196,500
UNINCORPORATED	2,628	38.96219%				\$683,176	\$565,611
WESTON COUNTY TOTAL	6,745	100.00000%	\$1,646,415	20%	1.30%	\$1,753,432	\$1,451,692
GRAND TOTAL			\$284,601,449			\$290,491,506	\$157,799,061

Source of Information: Dept. of Revenue

SPECIAL NOTE REGARDING GAS TAX AND DIESEL TAX PROJECTED REVENUES

Department of Transportation.

The Gas Tax and Diesel tax projected revenue
numbers are on Pages 40 – 45.

MUNICIPALITIES MOTOR FUEL PROJECTED REVENUES
FY 2024 THROUGH FY 2026
GASOLINE

Note: These revenue estimates may be impacted by the nation's current economic conditions: modifications may become necessary as we progress through the year.

MUNICIPALITY	ACTUAL	PROJECTED	PROJECTED	PROJECTED
	FY 2023	FY 2024	FY 2025	FY 2026
Afton	\$74,185	\$75,914	\$76,128	\$76,366
Albin	\$995	\$2,689	\$2,697	\$2,705
Alpine	\$29,524	\$38,418	\$38,527	\$38,647
Baggs	\$14,478	\$24,843	\$24,913	\$24,991
Bairoil	\$1,596	\$3,645	\$3,655	\$3,667
Bar Nunn	\$17,552	\$21,426	\$21,487	\$21,554
Basin	\$25,769	\$29,073	\$29,155	\$29,247
Bear River Town	\$3,073	\$3,753	\$3,764	\$3,776
Big Piney	\$9,268	\$15,840	\$15,885	\$15,935
Buffalo	\$126,696	\$161,192	\$161,647	\$162,152
Burlington	\$4,708	\$6,149	\$6,166	\$6,185
Burns	\$2,096	\$4,581	\$4,594	\$4,609
Byron	\$5,555	\$4,040	\$4,051	\$4,064
Casper	\$1,027,952	\$1,290,627	\$1,294,267	\$1,298,311
Cheyenne	\$1,331,322	\$1,562,243	\$1,566,648	\$1,571,543
Chugwater	\$9,513	\$14,298	\$14,339	\$14,383
Clearmont	\$1,403	\$2,552	\$2,559	\$2,567
Cody	\$266,157	\$319,929	\$320,832	\$321,834
Cokeville	\$19,371	\$26,136	\$26,209	\$26,291
Cowley	\$8,275	\$9,681	\$9,708	\$9,739
Dayton	\$13,533	\$15,202	\$15,245	\$15,293
Deaver	\$907	\$1,108	\$1,111	\$1,115
Diamondville	\$16,597	\$22,404	\$22,467	\$22,537
Dixon	\$436	\$533	\$534	\$536
Douglas	\$203,887	\$237,292	\$237,961	\$238,705
Dubois	\$53,455	\$39,434	\$39,545	\$39,668
East Thermopolis	\$1,348	\$1,646	\$1,651	\$1,656
Edgerton	\$901	\$2,592	\$2,599	\$2,608
Elk Mountain	\$833	\$1,079	\$1,082	\$1,086
Encampment	\$2,661	\$3,249	\$3,259	\$3,269
Evanston	\$358,455	\$458,014	\$459,306	\$460,741
Evansville	\$137,642	\$92,779	\$93,041	\$93,331
Fort Laramie	\$1,213	\$1,477	\$1,481	\$1,486
Frannie	\$854	\$1,042	\$1,045	\$1,048

Gillette	\$737,024	\$939,537	\$942,186	\$945,137	Section 2, Itema.
Glendo	\$14,529	\$14,053	\$14,093	\$14,137	
Glenrock	\$42,696	\$40,524	\$40,639	\$40,766	
Granger	\$577	\$704	\$706	\$708	
Green River	\$201,806	\$278,432	\$279,217	\$280,089	
Greybull	\$52,088	\$68,283	\$68,476	\$68,690	
Guernsey	\$27,050	\$27,520	\$27,598	\$27,684	
Hanna	\$4,021	\$8,290	\$8,313	\$8,339	
Hartville	\$377	\$461	\$462	\$464	
Hudson	\$2,538	\$3,098	\$3,106	\$3,116	
Hulett	\$6,021	\$19,449	\$19,504	\$19,565	
Jackson	\$304,612	\$428,289	\$429,497	\$460,839	
Kaycee	\$19,598	\$6,400	\$6,418	\$6,438	
Kemmerer	\$53,337	\$66,636	\$66,824	\$67,033	
Kirby	\$447	\$547	\$548	\$550	
LaBarge	\$10,998	\$17,574	\$17,624	\$17,679	
LaGrange	\$4,294	\$2,674	\$2,682	\$2,690	
Lander	\$170,480	\$209,313	\$209,903	\$210,559	
Laramie	\$620,459	\$796,326	\$798,572	\$801,067	
Lingle	\$12,588	\$12,718	\$12,754	\$12,794	
Lost Springs	\$35	\$234	\$235	\$236	
Lovell	\$56,853	\$67,831	\$68,022	\$68,235	
Lusk	\$56,858	\$71,040	\$71,241	\$71,463	
Lyman	\$40,017	\$50,337	\$50,479	\$50,636	
Manderson	\$518	\$633	\$635	\$636	
Manville	\$1,338	\$2,492	\$2,499	\$2,506	
Marbleton	\$23,231	\$43,875	\$43,999	\$44,137	
Medicine Bow	\$6,761	\$5,591	\$5,607	\$5,625	
Meeteetse	\$11,838	\$12,743	\$12,779	\$12,819	
Midwest	\$19,798	\$10,189	\$10,217	\$10,249	
Mills	\$160,924	\$140,458	\$140,854	\$141,294	
Moorcroft	\$67,324	\$81,766	\$81,997	\$82,253	
Mountain View	\$45,333	\$59,733	\$59,901	\$60,089	
Newcastle	\$85,265	\$113,490	\$113,810	\$114,166	
Opal	\$377	\$561	\$462	\$464	
Pavillion	\$1,354	\$1,652	\$1,657	\$1,662	
Pine Bluffs	\$38,835	\$55,779	\$55,936	\$56,111	
Pine Haven	\$7,053	\$9,370	\$9,397	\$9,426	
Pinedale	\$73,045	\$86,548	\$86,792	\$87,063	
Powell	\$136,451	\$185,124	\$185,646	\$186,226	
Ranchester	\$19,728	\$17,146	\$17,195	\$17,248	
Rawlins	\$260,744	\$345,816	\$346,791	\$347,875	

Riverside	\$6,643	\$5,207	\$5,222	\$5,233	Section 2, Itema.
Riverton	\$263,595	\$331,337	\$332,271	\$333,309	
Rock River	\$1,696	\$1,602	\$1,606	\$1,611	
Rock Springs	\$648,252	\$715,652	\$717,670	\$719,912	
Rolling Hills	\$2,514	\$3,069	\$3,078	\$3,087	
Saratoga	\$43,759	\$50,073	\$50,214	\$50,371	
Sheridan	\$460,009	\$599,056	\$600,746	\$602,623	
Shoshoni	\$34,363	\$43,714	\$43,838	\$43,975	
Sinclair	\$2,202	\$2,688	\$2,696	\$2,704	
Star Valley Ranch	\$10,987	\$13,413	\$13,451	\$13,493	
Sundance	\$74,279	\$60,075	\$60,244	\$60,433	
Superior	\$1,083	\$1,323	\$1,326	\$1,331	
Ten Sleep	\$11,038	\$10,541	\$10,571	\$10,604	
Thayne	\$57,570	\$59,375	\$59,543	\$59,729	
Thermopolis	\$60,214	\$69,063	\$69,258	\$69,474	
Torrington	\$145,910	\$192,098	\$192,640	\$193,242	
Upton	\$19,978	\$28,775	\$28,856	\$28,946	
Van Tassell	\$130	\$157	\$158	\$158	
Wamsutter	\$62,920	\$71,656	\$71,858	\$72,083	
Wheatland	\$142,344	\$196,518	\$197,072	\$197,688	
Worland	\$95,909	\$133,093	\$133,469	\$133,886	
Wright	\$62,930	\$64,432	\$64,614	\$64,816	
Yoder	\$771	\$948	\$944	\$945	

TOTAL

\$9,380,581 \$11,451,881 \$11,484,176 \$11,520,059

13 Cent
10 Cent
23 Cent

FY 2023	FY 2024	FY 2025	FY 2026
\$5,628,835	\$6,871,129	\$6,890,506	\$6,912,035
\$3,751,746	\$4,580,752	\$4,593,670	\$4,608,024
\$9,380,581	\$11,451,881	\$11,484,176	\$11,520,059

Note: Ethanol credit program sunsets July 1, 2015 resulting in increased revenue distributions beginning in FY2017

Data Source: WYDOT

MUNICIPALITIES MOTOR FUEL PROJECTED REVENUES**FY 2023 THROUGH FY 2026**

Note: These revenue estimates may be impacted by the nation's current economic conditions: modifications may become necessary as we progress through the year.

DIESEL

MUNICIPALITY	ACTUAL YTD FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
Afton	\$19,165	\$21,878	\$21,946	\$22,013
Albin	\$1,491	\$1,701	\$1,706	\$1,712
Alpine	\$10,674	\$12,289	\$12,327	\$12,365
Baggs	\$3,626	\$4,141	\$4,153	\$4,166
Bairoil	\$600	\$682	\$684	\$686
Bar Nunn	\$26,303	\$30,027	\$30,119	\$30,212
Basin	\$11,364	\$12,975	\$13,015	13,055
Bear River Town	\$4,605	\$5,260	\$5,276	\$5,292
Big Piney	\$3,485	\$3,980	\$3,992	\$4,005
Buffalo	\$38,955	\$44,471	\$44,608	\$44,744
Burlington	\$2,770	\$3,162	3,171	\$3,181
Burns	\$3,141	\$3,587	\$3,598	\$3,609
Byron	\$4,958	\$5,661	\$5,679	\$5,696
Casper	\$520,924	\$594,698	\$598,524	\$598,351
Cheyenne	\$574,695	\$656,084	\$658,099	\$660,114
Chugwater	\$1,544	\$1,761	\$1,767	\$1,772
Clearmont	\$1,023	\$1,168	\$1,171	\$1,175
Cody	\$88,483	\$101,015	\$101,325	\$101,635
Cokeville	\$4,429	\$5,051	\$5,067	5,082
Cowley	\$6,723	\$7,675	\$7,699	\$7,722
Dayton	\$7,252	\$8,821	\$8,307	\$8,332
Deaver	\$1,359	\$1,553	\$1,557	\$1,562
Diamondville	\$4,588	\$5,240	\$5,256	\$5,272
Dixon	\$653	\$746	\$749	\$751
Douglas	\$56,347	\$64,327	\$64,525	\$64,722
Dubois	\$8,038	\$9,176	\$9,204	\$9,232
East Thermopolis	\$2,021	\$2,307	\$2,314	\$2,321
Edgerton	\$1,350	\$1,541	\$1,545	\$1,550
Elk Mountain	\$1,323	\$1,513	\$1,517	\$1,522
Encampment	\$3,988	\$4,554	\$4,568	\$4,582
Evanston	\$103,650	\$118,331	\$118,695	\$119,058
Evansville	\$24,229	\$27,660	\$27,745	\$27,830

Fort Laramie	\$1,818	\$2,070	\$2,077	\$2,088	Section 2, Itema.
Frannie	\$1,279	\$1,460	\$1,465	\$1,469	
Gillette	\$294,733	\$336,474	\$337,507	\$338,540	
Glendo	\$2,091	\$2,387	\$2,395	\$2,402	
Glenrock	\$21,353	\$24,378	\$24,453	\$24,528	
Granger	\$864	\$987	\$990	\$993	
Green River	\$104,338	\$119,114	\$119,480	\$119,845	
Greybull	\$14,567	\$16,631	\$16,682	\$16,733	
Guernsey	\$9,970	\$11,383	\$11,418	\$11,452	
Hanna	\$6,026	\$6,881	\$6,902	\$6,923	
Hartville	\$565	\$646	\$648	\$650	
Hudson	\$3,803	\$4,341	\$4,355	\$4,368	
Hulett	\$2,726	\$3,113	\$3,123	\$3,133	
Jackson	\$94,941	\$108,389	\$108,722	\$109,055	
Kaycee	\$2,179	\$2,488	\$2,495	\$2,503	
Kemmerer	\$21,308	\$24,326	\$24,401	\$24,475	
Kirby	\$670	\$766	\$769	\$771	
LaBarge	\$3,476	\$3,968	\$3,980	\$3,992	
LaGrange	\$3,282	\$3,747	\$3,759	\$3,770	
Lander	\$66,582	\$76,011	\$76,244	\$76,478	
Laramie	\$277,121	\$316,369	\$317,340	\$318,312	
Lingle	\$3,556	\$4,060	\$4,073	4,085	
Lost Springs	\$53	\$60	\$60	\$61	
Lovell	\$19,791	\$22,593	\$22,662	\$22,731	
Lusk	\$13,597	\$15,523	\$15,571	\$15,618	
Lyman	\$18,838	\$21,505	\$21,571	\$21,637	
Manderson	\$776	\$887	\$889	\$892	
Manville	\$812	\$927	\$930	\$933	
Marbleton	\$7,597	\$8,674	\$8,701	\$8,728	
Medicine Bow	\$2,161	\$2,467	\$2,475	\$2,483	
Meeteetse	\$2,726	\$3,113	\$3,123	\$3,133	
Midwest	\$2,515	\$2,873	\$2,882	\$2,890	
Mills	\$35,594	\$40,635	\$40,760	\$40,885	
Moorcroft	\$8,347	\$9,529	\$9,558	\$9,587	
Mountain View	\$11,276	\$12,875	\$12,915	\$12,954	
Newcastle	\$29,771	\$33,987	\$34,092	\$34,196	
Opal	\$565	\$646	\$648	\$650	
Pavillion	\$2,029	\$2,315	\$2,322	\$2,329	
Pine Bluffs	\$10,341	\$11,804	\$11,840	\$11,876	
Pine Haven	\$4,350	\$4,967	\$4,982	\$4,998	
Pinedale	\$17,691	\$20,197	\$20,259	\$20,321	
Powell	\$56,638	\$64,660	\$64,859	\$65,058	

Ranchester	\$9,388	\$10,717	\$10,749	\$10,781	Section 2, Itema.
Rawlins	\$72,538	\$82,811	\$83,066	\$83,320	
Riverside	\$582	\$666	\$668	\$670	
Riverton	\$94,253	\$107,603	\$107,933	\$108,264	
Rock River	\$1,862	\$2,126	\$2,133	\$2,140	
Rock Springs	\$207,583	\$236,980	\$237,707	\$238,435	
Rolling Hills	\$3,767	\$4,301	\$4,314	\$4,327	
Saratoga	\$15,017	\$17,144	\$17,197	\$17,249	
Sheridan	\$165,327	\$188,737	\$189,317	\$189,896	
Shoshoni	\$4,156	\$4,746	\$4,761	\$4,776	
Sinclair	\$3,300	\$3,767	\$3,779	\$3,791	
Star Valley Ranch	\$16,464	\$18,797	\$18,855	\$18,913	
Sundance	\$9,105	\$10,396	\$10,427	\$10,459	
Superior	\$1,623	\$1,854	\$1,859	\$1,865	
Ten Sleep	\$2,171	\$2,480	\$2,487	\$2,495	
Thayne	\$3,352	\$3,828	\$3,839	\$3,851	
Thermopolis	\$24,044	\$27,451	\$27,536	\$27,620	
Torrington	\$53,991	\$61,639	\$61,828	\$62,018	
Upton	\$7,924	\$9,047	\$9,075	\$9,103	
Van Tassell	\$194	\$221	\$221	\$222	
Wamsutter	\$1,791	\$2,046	\$2,052	\$2,059	
	\$31,659				
Wheatland		\$36,142	\$36,253	\$36,634	
Worland	\$42,114	\$48,078	\$48,226	\$48,373	
Wright	\$14,505	\$16,652	\$16,613	\$16,664	
Yoder	\$1,156	\$1,324	\$1,326	\$1,330	
<hr/>					
TOTAL	\$3,514,454	\$4,012,184	\$4,024,506	\$4,036,827	
	YTD FY 2023	FY 2024	FY 2025	FY 2026	
13 Cent	\$1,405,782	\$2,407,310	\$2,414,704	\$2,422,096	
10 Cent	\$2,108,672	\$1,604,874	\$1,609,802	\$1,614,731	
23 Cent	\$3,514,454	\$4,012,184	\$4,024,506	\$4,036,827	

Note: Ethanol credit program sunsets July 1, 2015 resulting in increased revenue distributions beginning in FY 2017

Data Source: WYDOT

Direct Distributions

Section 2, Itema.

2024 Legislative Session - Chapter 80 - Original House Bill 70

2024 Legislative Session, Chapter 91,
Funding for FY 2024

	Total \$	Cities/Towns	Counties
Distribution	\$ 146,250,000	\$94,813,875	\$51,426,125

Note: Legislature changed the distribution from one per year in August to two - August and January per Fiscal Year.

This change provides the legislature flexibility for adjusting the distributions if state revenues continue to decline.

WAM will watch and inform you if a change to the appropriation of \$146 M for the 2024-2025 Biennium may occur. **NOTE: FY2025 are estimated amounts from LSO.**

1	2	3	4	5	6	7
\$105M Distribution				\$146,250,000 Distribution		
		Actual		Estimated 1/2 Dist.		Estimated Total
Municipality	County	FY 2024 (Aug 23)	FY 2024 (Jan 24)	Aug 2024	Jan 2025	FY 2025
Afton	Lincoln	\$ 155,792	\$ 155,792	\$ 121,444	\$ 121,444	\$ 242,887
Albin	Laramie	\$ 45,970	\$ 45,970	\$ 28,611	\$ 28,611	\$ 57,223
Alpine	Lincoln	\$ 129,617	\$ 129,617	\$ 72,532	\$ 72,532	\$ 145,064
Baggs	Carbon	\$ 59,059	\$ 59,059	\$ 36,349	\$ 36,349	\$ 72,697
Bairoil	Sweetwater	\$ 36,670	\$ 36,670	\$ 19,650	\$ 19,650	\$ 39,300
Bar Nunn	Natrona	\$ 289,559	\$ 289,559	\$ 186,247	\$ 186,247	\$ 372,495
Basin	Big Horn	\$ 152,637	\$ 152,637	\$ 129,073	\$ 129,073	\$ 258,145
Bear River	Uinta	\$ 72,332	\$ 72,332	\$ 51,061	\$ 51,061	\$ 102,123
Big Piney	Sublette	\$ 49,992	\$ 49,992	\$ 31,664	\$ 31,664	\$ 63,328
Buffalo	Johnson	\$ 267,999	\$ 267,999	\$ 233,954	\$ 233,954	\$ 467,908
Burlington	Big Horn	\$ 63,740	\$ 63,740	\$ 42,464	\$ 42,464	\$ 84,927
Burns	Laramie	\$ 56,388	\$ 56,388	\$ 36,378	\$ 36,378	\$ 72,856
Byron	Big Horn	\$ 84,721	\$ 84,721	\$ 65,419	\$ 65,419	\$ 130,839
Casper	Natrona	\$ 3,606,268	\$ 3,606,268	\$ 3,184,323	\$ 3,184,323	\$ 6,368,646
Cheyenne	Laramie	\$ 3,436,014	\$ 3,436,014	\$ 3,281,489	\$ 3,281,489	\$ 6,562,978
Chugwater	Platte	\$ 43,023	\$ 43,023	\$ 26,052	\$ 26,052	\$ 52,105
Clearmont	Sheridan	\$ 41,491	\$ 41,491	\$ 25,003	\$ 25,003	\$ 50,006
Cody	Park	\$ 523,510	\$ 523,510	\$ 487,558	\$ 487,558	\$ 975,115
Cokeville	Lincoln	\$ 64,441	\$ 64,441	\$ 45,425	\$ 45,425	\$ 90,850
Cowley	Big Horn	\$ 110,826	\$ 110,826	\$ 79,976	\$ 79,976	\$ 159,951
Dayton	Sheridan	\$ 86,300	\$ 86,300	\$ 66,070	\$ 66,070	\$ 132,140
Deaver	Big Horn	\$ 46,255	\$ 46,255	\$ 29,323	\$ 29,323	\$ 58,647
Diamondville	Lincoln	\$ 60,039	\$ 60,039	\$ 47,311	\$ 47,311	\$ 94,622
Dixon	Carbon	\$ 38,646	\$ 38,646	\$ 20,756	\$ 20,756	\$ 41,512
Douglas	Converse	\$ 229,648	\$ 229,648	\$ 171,545	\$ 171,545	\$ 343,091

Dubois	Fremont	\$	103,797	\$	103,797	\$	88,868	\$	88,868	Section 2, Itema.	
E Thermopolis	Hot Springs	\$	52,073	\$	52,073	\$	34,181	\$	34,181		\$
Edgerton	Natrona	\$	44,384	\$	44,384	\$	29,856	\$	29,856	\$	59,713
Elk Mountain	Carbon	\$	41,983	\$	41,983	\$	23,583	\$	23,583	\$	47,166
Encampment	Carbon	\$	60,377	\$	60,377	\$	35,181	\$	35,181	\$	70,361
Evanston	Uinta	\$	976,903	\$	976,903	\$	908,795	\$	908,795	\$	1,817,591
Evansville	Natrona	\$	195,466	\$	195,466	\$	158,514	\$	158,514	\$	317,027
Fort Laramie	Goshen	\$	53,783	\$	53,783	\$	35,245	\$	35,245	\$	70,490
Frannie	Park	\$	2,108	\$	2,108	\$	1,605	\$	1,605	\$	3,210
Frannie-BH	Big Horn	\$	45,312	\$	45,312	\$	28,086	\$	28,086	\$	56,172
Gillette	Campbell	\$	1,213,751	\$	1,213,751	\$	2,022,314	\$	2,022,314	\$	2,044,314
Glendo	Platte	\$	48,180	\$	48,180	\$	28,244	\$	28,244	\$	56,489
Glenrock	Converse	\$	110,041	\$	110,041	\$	80,675	\$	80,675	\$	161,350
Granger	Sweetwater	\$	38,406	\$	38,406	\$	21,380	\$	21,380	\$	42,759
Green River	Sweetwater	\$	647,624	\$	647,624	\$	569,536	\$	569,536	\$	1,139,072
Greybull	Big Horn	\$	168,631	\$	168,631	\$	162,611	\$	162,611	\$	325,223
Guernsey	Platte	\$	96,540	\$	96,540	\$	75,681	\$	75,681	\$	151,361
Hanna	Carbon	\$	73,291	\$	73,291	\$	49,255	\$	49,255	\$	98,510
Hartville	Platte	\$	38,544	\$	38,544	\$	20,682	\$	20,682	\$	41,363
Hudson	Fremont	\$	70,478	\$	70,478	\$	52,458	\$	52,458	\$	104,916
Hulett	Crook	\$	50,242	\$	50,242	\$	34,011	\$	34,011	\$	68,022
Jackson	Teton	\$	202,391	\$	202,391	\$	181,129	\$	181,129	\$	362,257
Kaycee	Johnson	\$	48,510	\$	48,510	\$	30,711	\$	30,711	\$	61,422
Kemmerer	Lincoln	\$	168,903	\$	168,903	\$	150,562	\$	150,562	\$	301,124
Kirby	Hot Springs	\$	39,232	\$	39,232	\$	22,048	\$	22,048	\$	44,097
La Barge	Lincoln	\$	52,803	\$	52,813	\$	38,932	\$	38,932	\$	77,865
LaGrange	Goshen	\$	71,381	\$	71,381	\$	54,666	\$	54,666	\$	109,332
Lander	Fremont	\$	745,891	\$	745,891	\$	670,930	\$	670,930	\$	1,341,861
Laramie	Albany	\$	3,097,540	\$	3,097,540	\$	2,465,571	\$	2,465,571	\$	4,931,142
Lingle	Goshen	\$	68,649	\$	68,649	\$	51,305	\$	51,305	\$	102,610
Lost Springs	Converse	\$	15,161	\$	15,161	\$	7,584	\$	7,584	\$	15,168
Lovell	Big Horn	\$	236,818	\$	236,818	\$	218,977	\$	218,977	\$	437,955
Lusk	Niobrara	\$	203,096	\$	203,096	\$	147,838	\$	147,838	\$	295,677
Lyman	Uinta	\$	217,831	\$	217,831	\$	179,234	\$	179,234	\$	358,468
Manderson	Big Horn	\$	72,433	\$	72,433	\$	24,194	\$	24,194	\$	48,389
Manville	Niobrara	\$	43,994	\$	43,994	\$	24,728	\$	24,728	\$	49,457
Marbleton	Sublette	\$	60,464	\$	60,464	\$	50,670	\$	50,670	\$	101,341
Medicine Bow	Carbon	\$	47,109	\$	47,109	\$	27,324	\$	27,324	\$	54,649
Meeteetse	Park	\$	51,152	\$	51,152	\$	34,240	\$	34,240	\$	68,480
Midwest	Natrona	\$	48,540	\$	48,540	\$	48,147	\$	48,147	\$	96,294
Mills	Natrona	\$	305,319	\$	305,319	\$	226,329	\$	226,329	\$	452,657
Moorcroft	Crook	\$	96,876	\$	96,876	\$	76,389	\$	76,389	\$	152,778

47

49

Mountain View	Uinta	\$	134,938	\$	134,938	\$	109,005	\$	109,005	Section 2, Itema.	
Newcastle	Weston	\$	433,061	\$	433,061	\$	370,243	\$	370,243		\$
Opal	Lincoln	\$	38,109	\$	38,109	\$	21,262	\$	21,262	\$	42,523
Pavillion	Fremont	\$	58,157	\$	58,157	\$	39,364	\$	39,364	\$	78,729
Pine Bluffs	Laramie	\$	94,870	\$	94,870	\$	77,688	\$	77,688	\$	155,377
Pine Haven	Crook	\$	65,560	\$	65,560	\$	44,326	\$	44,326	\$	88,653
Pinedale	Sublette	\$	118,420	\$	118,420	\$	77,598	\$	77,598	\$	155,196
Powell	Park	\$	381,359	\$	381,359	\$	355,037	\$	355,037	\$	710,075
Ranchester	Sheridan	\$	117,401	\$	117,401	\$	83,464	\$	83,464	\$	166,927
Rawlins	Carbon	\$	474,355	\$	474,355	\$	370,788	\$	370,788	\$	741,576
Riverside	Carbon	\$	39,086	\$	39,086	\$	19,789	\$	19,789	\$	39,578
Riverton	Fremont	\$	1,050,326	\$	1,050,326	\$	973,462	\$	973,462	\$	1,946,925
Rock River	Albany	\$	44,207	\$	44,207	\$	32,435	\$	32,435	\$	64,870
Rock Springs	Sweetwater	\$	1,251,368	\$	1,251,368	\$	1,052,862	\$	1,052,862	\$	2,105,724
Rolling Hills	Converse	\$	48,321	\$	48,321	\$	28,461	\$	28,461	\$	56,923
Saratoga	Carbon	\$	125,026	\$	125,026	\$	81,279	\$	81,279	\$	162,558
Sheridan	Sheridan	\$	1,316,644	\$	1,316,644	\$	1,250,866	\$	1,250,866	\$	2,501,731
Shoshoni	Fremont	\$	66,389	\$	66,389	\$	54,478	\$	54,478	\$	108,856
Sinclair	Carbon	\$	48,650	\$	48,650	\$	28,273	\$	28,273	\$	56,546
Star Valley Ranch	Lincoln	\$	150,161	\$	150,161	\$	101,131	\$	101,131	\$	202,263
Sundance	Crook	\$	91,819	\$	91,819	\$	74,243	\$	74,243	\$	148,485
Superior	Sweetwater	\$	44,560	\$	44,560	\$	28,684	\$	28,684	\$	57,368
Ten Sleep	Washakie	\$	53,274	\$	53,274	\$	33,527	\$	33,527	\$	67,054
Thayne	Lincoln	\$	54,460	\$	54,460	\$	34,463	\$	34,463	\$	70,926
Thermopolis	Hot Springs	\$	221,814	\$	221,814	\$	212,711	\$	212,711	\$	425,422
Torrington	Goshen	\$	710,442	\$	710,442	\$	627,489	\$	627,489	\$	1,254,979
Upton	Weston	\$	117,488	\$	117,488	\$	103,829	\$	103,829	\$	207,659
Van Tassell	Niobrara	\$	17,979	\$	17,979	\$	9,241	\$	9,241	\$	18,483
Wamsutter	Sweetwater	\$	39,844	\$	39,844	\$	25,134	\$	25,134	\$	50,268
Wheatland	Platte	\$	223,644	\$	223,644	\$	195,189	\$	195,189	\$	390,377
Worland	Washakie	\$	417,253	\$	417,253	\$	370,604	\$	370,604	\$	741,207
Wright	Campbell	\$	99,364	\$	99,364	\$	75,386	\$	75,386	\$	150,773
Yoder	Goshen	\$	47,227	\$	47,227	\$	29,582	\$	29,582	\$	59,164
Totals		\$	27,959,285	\$	27,959,285.	\$	24,868,956	\$	24,868,956	\$	49,737,912.

**These numbers
are estimates
from the LSO .**

WYOMING PARI-MUTUEL: HISTORIC RACING SUMMARY - PER CITY/COUNTY

Section 2, Itema.

January 2023 – December 2023
Pages 49 - 51

Entity	Wyoming Downs, LLC - City	Wyoming Downs, LLC - County	Wyoming Horse Racing, LLC - City	Wyoming Horse Racing, LLC - County	307 Horse Racing	37 Horse Racing County	Total
Bar Nunn	2,616.46						2,616.46
Casper	1,288,466.37		604,062.09		1,071,192.24		2,963,720.70
Cheyenne	2,117,779.87		567,985.22		1,519,904.14		4,205,669.23
Douglas					233,910.55		233,910.55
East Thermopolis	46,316.80						46,316.80
Evanston	449,345.15		438,535.50				887,880.65
Evansville	1,007,917.03						1,007,917.03
Gillette	1,405,618.04		468,514.24		687,328.51		2,561,460.79
Green River	351,037.46		330,643.08				681,680.54
Laramie	394,026.19						384,026.19
Mills	487,316.98						487,316.98
Rawlins					360,191.90		360,191.90
Riverton					88,764.70		88,764.70
Rock Springs	1,026,158.10		713,194.99		122,575.59		1,861,928.69
Sheridan	343,615.23		266,012.46		554,203.27		1,163,830.95
Natrona		1,778,399.81		604,062.09		1,071,192.24	4,161,886.17
Laramie		2,117,779.87		567,985.22		1,519,904.14	4,205,669.23
Converse						233,910.55	233,910.55
Hot Springs		46,316.80					46,316.80
Uinta		449,345.15		438,535.50			887,880.65
Campbell		1,405,618.04		468,514.24		687,328.51	2,561,460.79
Sweetwater		1,377,195.56		1,043,838.07		122,575.59	2,543,609.23
Albany		394,026.19					394,026.19
Carbon						360,191.90	360,191.90
Fremont						88,764.70	88,764.70
Sheridan		343,615.23		266,012.46		554,203.27	1,163,830.95
Totals	4,460,106.84	4,460,106.84	1,694,473.95	1,694,473.95	2,319,035.45	2,319,035.45	16,947,232.

WYOMING PARI-MUTUEL: HISTORIC RACING SUMMARY - PER CITY/COUNTY

Section 2, Itema.

January 2022 – December 2022

Pages 50 - 52

Entity	Wyoming Downs, LLC - City	Wyoming Downs, LLC - County	Wyoming Horse Racing, LLC - City	Wyoming Horse Racing, LLC - County	Total
Bar Nunn	\$1,103				\$1,103
Casper	\$577,810		\$564,808		\$1,142,618
Cheyenne	\$838,562		\$407,296		\$1,245,857
Evanston	\$213,663		\$127,698		\$341,362
Evansville	\$512,925		0		\$512,925
Gillette	\$625,713		\$412,030		\$1,037,743
Green River	\$108,203		\$133,963		\$242,166
Laramie	\$178,520		\$0		\$178,520
Mills	\$218,625		\$0		\$218,625
Rawlins			\$72,741		\$72,741
Riverton	0		0		0
Rock Springs	\$426,459		\$306,978		\$733,438
Sheridan	\$18,386		\$130,868		\$149,254
Albany		\$178,520			\$178,520
Campbell		\$625,713		\$412,030	\$1,037,743
Carbon				\$72,741	\$72,741
Fremont		0		0	0
Laramie		\$1,275,019		\$407,296	\$1,682,315
Natrona		\$1,310,463		\$564,808	\$1,875,272
Sheridan		\$208,244		\$264,728	\$472,972
Sweetwater		\$534,663		\$440,941	\$975,604
Uinta		\$213,663		\$127,698	\$341,362
Totals	\$3,909,827	\$4,346,285	\$2,290,242	\$2,290,242	\$12,836,599

January 2021 – December 2021

Entity	Wyoming Downs, LLC - City	Wyoming Downs, LLC - County	Wyoming Horse Racing, LLC - City	Wyoming Horse Racing, LLC - County	Total
Bar Nunn	\$260				\$260
Casper	\$180,536		\$229,640		\$410,176
Cheyenne	\$271,448		\$125,006		\$396,454
Evanston	\$82,138		\$51,627		\$133,765
Evansville	\$245,506		0		\$245,506
Gillette	\$248,151		\$113,944		\$362,095
Green River	\$4,875		\$75,063		\$79,938
Laramie	\$65,840		0		\$65,840
Mills	\$40,865		\$44,029		\$84,894

Riverton	0		0		0
Rock Springs	\$178,063		\$141,401		\$319,464
Sheridan	\$108,818		\$72,126		\$180,944
Albany		\$65,840			\$65,840
Campbell		\$248,151		\$113,944	\$362,095
Fremont		0		0	0
Laramie		\$496,564		\$125,006	\$621,570
Natrona		\$467,167		\$273,669	\$740,836
Sheridan		\$108,818		\$72,126	\$180,944
Sweetwater		\$182,938		\$216,465	\$399,402
Uinta		\$82,138		\$51,627	\$133,765
Totals	\$1,426,500	\$1,651,616	\$852,837	\$852,837	\$4,783,790
January 2020 – December 2020					
Entity	Wyoming Downs, LLC - City	Wyoming Downs, LLC - County	Wyoming Horse Racing, LLC - City	Wyoming Horse Racing, LLC - County	Total
Casper	\$228,566		\$217,763		\$446,329
Cheyenne	\$375,095		\$197,123		\$572,217
Evanston	\$101,364		\$76,106		\$177,471
Evansville	\$296,441		0		\$296,441
Gillette	\$363,380		\$233,928		\$597,308
Green River	0		\$77,118		\$77,118
Laramie	\$91,379				\$91,379
Mills			\$216,159		\$216,159
Riverton	0		0		0
Rock Springs	\$266,354		\$223,822		\$490,177
Sheridan	\$147,642		\$122,315		\$269,957
Albany	\$91,379			\$91,379	
Campbell	\$363,380		\$233,928	\$597,308	
Fremont	0		0	0	
Laramie	\$677,883		\$197,123	\$875,008	
Natrona	\$525,008		\$433,921	\$958,929	
Sheridan	\$147,642		\$122,315	\$269,957	
Sweetwater		\$266,354		\$300,941	\$567,295
Uinta		\$101,364		\$76,106	\$177,471
Totals	\$1,870,221	\$2,173,012	\$1,364,334	\$1,364,334	\$6,771,901
January 2019 – December 2019					
Entity	Wyoming Downs, LLC - City	Wyoming Downs, LLC - County	Wyoming Horse Racing, LLC - City	Wyoming Horse Racing, LLC - County	Total
Casper	\$141,114		\$142,654		\$283,769

Cheyenne	\$203,103		\$172,601		\$375,704	Section 2, Itema.
Evanston	\$55,218		\$45,186		\$100,404	
Evansville	\$158,109		0		\$158,109	
Gillette	\$210,591		\$155,215		\$365,806	
Green River	0		\$33,328		\$33,328	
Laramie	\$66,509				\$66,509	
Mills			\$153,017		\$153,017	
Riverton	0		0		0	
Rock Springs	\$145,872		\$153,413		\$299,286	
Sheridan	\$83,799		\$87,392		\$171,191	
Albany		\$66,509			\$66,509	
Campbell		\$210,591		\$155,215	\$365,806	
Fremont		0		0	0	
Laramie		\$395,451		\$172,601	\$568,052	
Natrona		\$299,224		\$295,671	\$594,895	
Sheridan		\$83,799		\$87,392	\$171,191	
Sweetwater		\$145,872		\$186,742	\$332,614	
Uinta		\$55,218		\$45,186	\$100,404	
Totals	\$1,064,315	\$1,256,664	\$942,806	\$942,807	\$4,206,592	

Skill Based Amusement Games Calendar Year 2023

Albany	\$30,954.17
Laramie	\$30,038.68
Big Horn	\$69,901.89
Basin	\$6,134.54
Byron	\$6,449.40
Cowley	\$535.56
Greybull	\$23,819.31
Lovell	\$32,963.09
Manderson	\$0
Campbell	\$115,154.45
Gillette	\$82,482.71
Wright	\$32,671.74
Carbon	\$37,479.25
Baggs	\$2,119.20
Dixon	\$666.86
Encampment	\$139.98
Hanna	\$193.17
Medicine Bow	\$1,124.23
Rawlins	\$23,876.50
Riverside	\$135.18
Saratoga	\$8,007.35

Sinclair	\$1,216.78
Converse	\$75,078.31
Douglas	\$60,722.59
Glenrock	\$14,355.72
Crook	\$42,999.46
Hulett	\$644.72
Moorcroft	\$14,263.83
Pine Haven	\$11,705.81
Sundance	\$15,228.07
Fremont	\$32,430.43
Dubois	\$7,241.31
Hudson	\$65.84
Lander	\$3,254.81
Pavillion	1,291.86
Riverton	\$20,003.40
Shoshoni	\$573.21
Goshen	\$37,718.77
Fort Laramie	\$2,865.06
Lingle	\$981.67
Torrington	\$33,872.04
Hot Springs	\$10,004.22
East Thermopolis	\$9,475.97
Thermopolis	\$528.26
Johnson	\$18,386.39
Buffalo	\$18,082.68
Kaycee	\$303.71
Laramie	\$133,171.89
Albin	\$0
Burns	\$9,403.65
Cheyenne	\$121,468.05
Pine Bluffs	\$2,300.19
Lincoln	\$31,642.55
Afton	\$11,452.65
Alpine	\$6,537.54
Kemmerer	\$9,400.68
LaBarge	\$2,306.83
Thayne	\$1,944.85
Natrona	\$105,593.72
Bar Nunn	\$7,242.42
Casper	\$48,162.32
Edgerton	\$1,350.45
Evansville	\$35,131.54
Mills	\$13,707.00
Niobrara	\$16,983.54
Lusk	\$10,214.01

Manville	\$6,769.53
Park	\$73,130.52
Cody	\$57,614.87
Powell	\$15,515.66
Platte	\$53,673.51
Chugwater	\$0.00
Glendo	\$16,889.16
Guernsey	\$9,761.51
Wheatland	\$27,022.84
Sheridan	\$59,331.53
Dayton	\$11,674.40
Ranchester	\$188.14
Sheridan	\$47,468.99
Sublette	\$13,056.08
Big Piney	\$5,095.13
Marbleton	\$0
Pinedale	\$7,960.95
Sweetwater	\$104,766.31
Green River	\$23,594.30
Rock Springs	\$80,698.25
Wamsutter	\$473.76
Teton	\$4,547.96
Jackson	\$5,547.96
Unita	\$42,207.16
Evanston	\$36,321.20
Lyman	\$1,665.27
Mountain View	\$4,220.69
Washakie	\$30,506.71
Ten Sleep	\$2,245.35
Worland	\$28,261.35
Weston	\$41,795.54
Newcastle	\$20,895.89
Upton	\$20,899.65
TOTAL	\$1,181,514.36

WY Lottery Distributions – FY 2023 – FY 2024 (Estimates)			Section 2, Itema.	
W.S. 9-17-111(b)(ii)	FY 2023	Pages 52- 55	YTD FY 2024 January	
Distribution by entity	Total Distribution	Total by County	Total Distribution	Total by County
Albany County	\$ 27,087		\$ 16,458	
Laramie	\$ 150,395		\$ 91,151	
Rock River	\$ 1,037		\$ 615	
		\$ 178,519		\$ 107,674
Big Horn County	\$ 17,969		\$ 10,849	
Basin	\$ 5,076		\$ 3,183	
Burlington	\$ 1,360		\$ 856	
Byron	\$ 2,326		\$ 1,397	
Cowley	\$ 3,244		\$ 1,999	
Deaver	\$ 639		\$ 397	
Frannie*	\$ 435		\$ 236	
Greybull	\$ 6,874		\$ 4,151	
Lovell	\$ 9,298		\$ 5,678	
Manderson	\$ 364		\$ 221	
		\$ 47,585		\$ 28,967
Campbell County	\$ 107,962		\$ 61,720	
Gillette	\$ 298,688		\$ 169,256	
Wright	\$ 14,705		\$ 8,342	
		\$ 421,355		\$ 239,318
Carbon County	\$ 27,291		\$ 16,629	
Baggs	\$ 5,114		\$ 3,133	
Dixon	\$ 964		\$ 574	
Elk Mountain	\$ 1,909		\$ 1,156	
Encampment	\$ 5,697		\$ 3,470	
Hanna	\$ 8,591		\$ 5,214	
Medicine Bow	\$ 3,082		\$ 1,877	
Rawlins	\$ 104,267		\$ 63,178	
Riverside	\$ 797		\$ 490	
Saratoga	\$ 21,688		\$ 13,397	
Sinclair	\$ 4,704		\$ 2,845	
		\$ 184,104		\$ 111,963
Converse County	\$ 54,358		\$ 29,330	
Douglas	\$ 76,924		\$ 41,836	
Glenrock	\$ 29,153		\$ 15,738	
Lost Springs	\$ 51		\$ 26	
Rolling Hills	\$ 5,115		\$ 2,755	
		\$ 165,601		\$ 89,685

Crook County	\$ 31,946		\$ 23,397		Section 2, Itema.
Hulett	\$ 2,266		\$ 1,664		
Moorcroft	\$ 6,883		\$ 5,044		
Pine Haven	\$ 3,644		\$ 2,722		
Sundance	\$ 7,449		\$ 5,525		
		\$ 52,188		\$ 38,352	
Fremont County	\$ 104,172		\$ 60,800		
Dubois	\$ 5,006		\$ 2,965		
Hudson	\$ 2,389		\$ 1,396		
Lander	\$ 41,165		\$ 24,182		
Pavillion	\$ 1,235		\$ 727		
Riverton	\$ 57,788		\$ 34,286		
Shoshoni	\$ 2,664		\$ 1,567		
		\$ 214,419		\$ 125,923	
Goshen County	\$ 50,433		\$ 28,382		
Fort Laramie	\$ 2,000		\$ 1,125		
LaGrange	\$ 3,584		\$ 2,023		
Lingle	\$ 3,821		\$ 2,156		
Torrington	\$ 58,515		\$ 32,891		
Yoder	\$ 1,267		\$ 705		
		\$ 119,620		\$ 67,282	
Hot Springs County	\$ 18,410		\$ 17,350		
East Thermopolis	\$ 2,619		\$ 2,516		
Kirby	\$ 869		\$ 812		
Thermopolis	\$ 31,345		\$ 26,621		
		\$ 53,243		\$ 47,299	
Johnson County	\$ 31,567		\$ 20,624		
Buffalo	\$ 36,332		\$ 24,439		
Kaycee	\$ 2,132		\$ 1,445		
		\$ 70,031		\$ 46,508	
Laramie County	\$ 308,589		\$ 200,647		
Albin	\$ 1,515		\$ 961		
Burns	\$ 3,354		\$ 2,181		
Cheyenne	\$ 589,266		\$ 377,807		
Pine Bluffs	\$ 10,486		\$ 6,686		
		\$ 913,210		\$ 588,282	
Lincoln County	\$ 82,020		\$ 60,398		
Afton	\$ 17,479		\$ 12,756		
Alpine	\$ 9,949		\$ 7,335		
Cokeville	\$ 3,981		\$ 2,841		
Diamondville	\$ 4,158		\$ 3,013		

Kemmerer	\$ 19,168		\$ 13,742		Section 2, Itema.
LaBarge	\$ 3,168		\$ 2,273		
Opal	\$ 500		\$ 361		
Star Valley Ranch	\$ 15,472		\$ 11,421		
Thayne	\$ 3,085		\$ 2,226		
		\$ 158,980		\$ 116,366	
Natrona County	\$ 93,642		\$ 51,792		
Bar Nunn	\$ 26,461		\$ 14,783		
Casper	\$ 521,546		\$ 290,119		
Edgerton	\$ 1,359		\$ 758		
Evansville	\$ 24,420		\$ 13,680		
Midwest	\$ 2,517		\$ 1,406		
Mills	\$ 37,297		\$ 21,726		
		\$ 707,242		\$ 394,264	
Niobrara County	\$ 6,692		\$ 4,305		
Lusk	\$ 12,217		\$ 7,980		
Manville	\$ 763		\$ 490		
Van Tassell	\$ 186		\$ 124		
		\$ 19,858		\$ 12,899	
Park County	\$ 83,904		\$ 58,162		
Cody	\$ 64,853		\$ 44,365		
Frannie*	\$ 200		\$ 65		
Meeteetse	\$ 2,001		\$ 1,360		
Powell	\$ 40,980		\$ 28,224		
		\$ 191,938		\$ 132,176	
Platte County	\$ 33,222		\$ 23,479		
Chugwater	\$ 1,700		\$ 1,182		
Glendo	\$ 2,285		\$ 1,615		
Guernsey	\$ 10,881		\$ 7,617		
Hartville	\$ 638		\$ 442		
Wheatland	\$ 34,413		\$ 24,173		
		\$ 83,139		\$ 58,508	
Sheridan County	\$ 76,354		\$ 48,614		
Clearmont	\$ 866		\$ 549		
Dayton	\$ 6,041		\$ 3,794		
Ranchester	\$ 8,065		\$ 5,317		
Sheridan	\$ 39,120		\$ 87,415		
		\$ 230,446		\$ 145,689	
Sublette County	\$ 38,764		\$ 23,864		
Big Piney	\$ 2,759		\$ 1,682		
Marbleton	\$ 5,994		\$ 3,668		
Pinedale	\$ 6,390		\$ 8,910		
		\$ 53,907		\$ 38,124	

					Section 2, Item.
Sweetwater County	\$ 95,056		\$ 55,520		
Bairoil	\$ 1,016		\$ 588		
Granger	\$ 1,430		\$ 828		
Green River	\$ 176,152		\$ 102,546		
Rock Springs	\$ 351,813		\$ 204,711		
South Superior	\$ 2,759		\$ 1,616		
Wamsutter	\$ 3,034		\$ 1,755		
		\$ 631,260		\$ 367,564	
Teton County	\$ 71,595		\$ 43,439		
Jackson	\$ 61,057		\$ 36,931		
		\$ 132,652		\$ 80,370	
Uinta County	\$ 391,040		\$ 273,648		
Bear River	\$ 42,503		\$ 29,539		
Evanston	\$ 956,449		\$ 665,126		
Lyman	\$ 175,860		\$ 122,275		
Mountain View	\$ 104,180		\$ 72,249		
		\$ 1,670,032		\$ 1,162,837	
Washakie County	\$ 16,262		\$ 12,025		
Ten Sleep	\$ 1,527		\$ 1,141		
Worland	\$ 29,181		\$ 21,585		
		\$ 46,970		\$ 34,751	
Weston County	\$ 22,527		\$ 13,770		
Newcastle	\$ 27,697		\$ 17,750		
Upton	\$ 7,832		\$ 4,793		
		\$ 58,056		\$ 36,313	
GRAND TOTAL	\$ 1,790,862	\$ 5,454,355	\$ 1,155,203	\$ 7,081,760	

Source of Information: State Treasurer's Office

		FY 2025 PROPOSED	FY 2024 PROPOSED AMENDED	FY 2024 TO DATE (3/24)	FY 2024 BUDGET	FY 2023 ACTUAL	FY 2022 ACTUAL	FY 2021 ACTUAL	FY 2020 ACTUAL	FY 2019 ACTUAL
GENERAL FUND										
REVENUE										
TAX REVENUE										
10-31-100	PROPERTY TAX	\$160,000.00	\$160,000.00	\$136,928.27	\$180,000.00	\$157,467.53	\$111,054.89	\$91,910.27	\$79,803.37	\$63,998.28
10-31-110	MOTOR VEHICLE TAX	\$65,000.00	\$65,000.00	\$64,339.87	\$60,000.00	\$61,737.45	\$60,663.47	\$51,640.10	\$45,500.63	\$44,257.54
10-31-200	BASIC SALES & USE TAX	\$543,000.00	\$425,000.00	\$404,358.50	\$370,000.00	\$395,353.79	\$315,251.95	\$286,166.52	\$229,978.49	\$253,343.23
10-31-210	LOCAL OPTIONS SALES & USE TAX	\$257,000.00	\$235,000.00	\$231,412.58	\$205,000.00	\$391,411.21	\$264,392.97	\$240,532.43	\$195,076.93	\$213,942.33
10-31-220	GAS TAX	\$38,000.00	\$44,000.00	\$31,785.84	\$50,000.00	\$46,563.62	\$61,781.92	\$66,340.54	\$53,791.33	\$46,320.75
10-31-225	SPECIAL FUELS TAX	\$12,000.00	\$5,000.00	\$2,863.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-31-230	CIG. TAX	\$11,000.00	\$9,100.00	\$7,328.05	\$11,000.00	\$10,284.00	\$11,955.95	\$12,547.15	\$11,908.68	\$11,873.18
10-31-235	LODGING TAX	\$84,000.00	\$250,000.00	\$242,397.17	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-31-240	FRANCHISE TAX	\$14,000.00	\$15,000.00	\$15,002.17	\$14,000.00	\$14,771.85	\$13,700.51	\$13,330.69	\$12,038.28	\$10,882.02
10-31-250	SEVERANCE TAX	\$43,000.00	\$43,000.00	\$11,699.22	\$43,000.00	\$45,419.56	\$43,915.56	\$31,522.12	\$30,717.00	\$30,717.00
10-31-260	MINERAL ROYALTIES	\$101,000.00	\$101,000.00	\$71,165.88	\$97,000.00	\$101,670.46	\$97,674.20	\$75,391.20	\$73,426.20	\$72,922.84
10-31-270	DIRECT DISTRIBUTION	\$145,000.00	\$259,000.00	\$259,234.64	\$259,000.00	\$198,964.94	\$99,658.90	\$93,899.56	\$81,065.32	\$81,085.22
TOTAL TAX REVENUE		\$1,473,000.00	\$1,611,100.00	\$1,478,516.05	\$1,319,000.00	\$1,423,644.41	\$1,080,050.32	\$963,280.58	\$813,306.23	\$829,342.39
LICENSES AND PERMITS										
10-32-100	BUSINESS LICENSE	\$18,000.00	\$18,500.00	\$17,645.00	\$18,000.00	\$17,306.14	\$19,142.10	\$12,472.85	\$11,738.70	\$10,588.38
10-32-110	LIQUOR LICENSE	\$7,000.00	\$7,000.00	\$7,325.00	\$8,000.00	\$8,200.00	\$8,150.00	\$8,200.00	\$7,975.00	\$7,256.70
10-32-120	BUILDING PERMITS	\$42,000.00	\$71,000.00	\$70,876.83	\$35,000.00	\$68,199.80	\$65,176.77	\$26,484.25	\$25,060.75	\$25,742.55
10-32-130	DOG & CAT LICENSE	\$400.00	\$400.00	\$30.00	\$400.00	\$452.00	\$381.70	\$459.00	\$300.30	\$415.15
TOTAL LICENSES AND PERMITS		\$67,400.00	\$96,900.00	\$95,876.83	\$61,400.00	\$94,157.94	\$92,850.57	\$47,616.10	\$45,074.75	\$44,002.78
CHARGES FOR SERVICES										
10-33-100	RENTS	\$240,000.00	\$195,000.00	\$151,924.43	\$217,000.00	\$179,516.22	\$162,716.09	\$161,804.43	\$22,635.40	\$150,082.35
10-33-110	NOT., FAX, COPIES, ETC.	\$10.00	\$200.00	\$244.83	\$10.00	\$150.00	\$363.68	\$11.00	\$133.30	\$10.50
10-33-120	UTILITIES	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,548.81	\$1,457.53	\$0.00	\$0.00	\$0.00
10-33-125	VISITOR CENTER REVENUE	\$15,000.00	\$15,000.00	\$14,759.98	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-33-130	EVENTS REVENUE	\$13,000.00	\$5,000.00	\$6,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-33-135	MOUNTAIN DAYS REVENUE	\$16,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CHARGES FOR SERVICES		\$285,510.00	\$221,700.00	\$173,112.24	\$223,510.00	\$181,215.03	\$164,537.30	\$161,815.43	\$22,768.70	\$150,092.85
INTERGOVERNMENTAL REVENUE										
10-34-100	LOTTERY	\$18,000.00	\$17,000.00	\$8,507.46	\$17,000.00	\$17,265.63	\$10,237.45	\$6,888.99	\$3,839.92	\$7,081.78
10-34-200	GRANT INCOME	\$377,500.00	\$735,000.00	\$733,035.32	\$1,059,000.00	\$87,427.36	\$108,133.72	\$96,657.30	\$8,548.17	\$220,448.00
TOTAL INTERGOVERNMENTAL REVENUE		\$395,500.00	\$752,000.00	\$741,542.78	\$1,076,000.00	\$104,692.99	\$118,371.17	\$103,546.29	\$12,388.09	\$227,529.78
FINES & PENALTIES										
10-35-100	CITATIONS	\$5,000.00	\$3,500.00	\$920.00	\$1,000.00	\$1,934.28	\$8,552.44	\$5,274.09	\$2,846.81	\$8,026.62
TOTAL FINES & PENALTIES		\$5,000.00	\$3,500.00	\$920.00	\$1,000.00	\$1,934.28	\$8,552.44	\$5,274.09	\$2,846.81	\$8,026.62
OTHER REVENUE										
10-38-100	INTEREST INCOME	\$30,000.00	\$60,000.00	\$46,257.23	\$4,000.00	\$7,869.85	\$3,668.60	\$4,133.91	\$2,381.26	\$1,178.67
10-38-200	CONTRIBUTIONS	\$0.00	\$30,000.00	\$29,189.00	\$0.00	(\$144,041.61)	\$540,356.05	\$181,778.10	\$25,520.00	\$27,756.41
10-38-700	LOAN PROCEEDS	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$265,579.00	\$743,202.99	\$44,197.00	\$0.00
10-38-800	OTHER INCOME	\$0.00	(\$50.00)	(\$42.85)	\$0.00	\$690.02	\$0.00	\$0.00	\$0.00	\$0.00
10-38-900	PROCEEDS FROM ASSET SALES	\$75,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$10,000.00	\$4,787.62	\$1,500.00
TOTAL OTHER REVENUE		\$105,000.00	\$89,950.00	\$75,403.38	\$244,000.00	(\$135,481.74)	\$809,603.65	\$939,115.00	\$76,885.88	\$30,435.08
TOTAL FUND REVENUE		\$2,331,410.00	\$2,775,150.00	\$2,565,371.28	\$2,924,910.00	\$1,670,162.91	\$2,273,965.45	\$2,220,647.49	\$973,270.46	\$1,289,429.50
MAYOR & COUNCIL										
10-41-110	ELECTED OFFICER SALARIES	\$32,000.00	\$35,000.00	\$23,861.60	\$35,000.00	\$29,834.64	\$28,725.00	\$28,050.00	\$28,425.00	\$28,275.00
10-41-210	PAYROLL TAXES	\$2,400.00	\$1,000.00	\$619.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-41-220	HEALTH INSURANCE	\$20,000.00	\$10,000.00	\$4,396.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-41-397	MILEAGE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL MAYOR & COUNCIL		\$55,400.00	\$46,000.00	\$28,877.33	\$35,000.00	\$29,834.64	\$28,725.00	\$28,050.00	\$28,425.00	\$28,275.00