



TOWN COUNCIL MEETING AGENDA

June 23, 2026, at 6:30 PM

250 River Circle - Alpine, WY 83128

Notice - The video and audio for this meeting are streamed live to the public via the internet and mobile devices with views that encompass all areas, participants, and audience members. Please silence all electronic devices during the meeting. Comments made on YouTube will not be answered. Please email clerk@alpinewy.gov with any questions or comments.

1. **CALL TO ORDER** - Mayor Green
2. **PLEDGE OF ALLEGIANCE** – Mayor Green
3. **ROLL CALL** – Monica Chenault
4. **ADOPT THE AGENDA**
5. **PUBLIC HEARING**
 - a. **6:30 PM Public Hearing – Boardwalk II Lot 18 Annexation Petition**
 - b. **Immediately Following – Public Hearing – Restaurant Liquor License Application for Casa Mezcal, LLC**
 - c. **Immediately Following – Public Hearing – Proposed FY 2026 Amended Budget and Proposed FY 2027 Budget**

APPROVAL OF CONSENT AGENDA

Items listed on the consent agenda are considered to be routine and will be enacted by one motion in the form listed hereafter. There will be no separate discussion of these items unless a Council member or citizen requests, in which case the item will be removed from the Consent Agenda and will be considered on the Regular Agenda.

6. **CONSENT AGENDA** – Mayor Green
 - a. Town Council Minutes: June 2, 2026, Town Council Meeting Minutes
 - b. Planning & Zoning Commission Minutes: May 12, 2026, Planning and Zoning Commission Meeting Minutes
 - c. Bills to Pay: June 2, 2026, through June 23, 2026
 - d. Draft Financial Report: *For the 10 months ending April 30, 2026*

7. REPORTS

- a. Mayor's Report – Eric Green
- b. Engineering Report – Jorgensen Engineering
- c. Planning & Zoning Report – Melisa Wilson
- d. Events Committee Report - Andrea Burchard
- e. Economic Development Report – Jeremiah Larsen
- f. Alpine Travel & Tourism Board Report – Jeremiah Larsen
- g. Lincoln County Sheriff's Report – *submitted in writing*
- h. US 89 Road Safety Audit & Demonstration Activity Presentation - Kimley-Horn

8. ACTION ITEMS

a. **Consideration of Issuing a Restaurant Liquor License to Casa Mezcal, LLC:**

Seeking a motion to approve the issuance of a Restaurant Liquor License to Casa Mezcal, LLC, for the premises located at 170 US Highway 89, Alpine, Wyoming.

b. **1st Reading of Ordinance No. 2026-011 – Boardwalk II Lot 18 Annexation:**

Seeking a motion to approve 1st Reading of Ordinance No. 2026-011 – Boardwalk II Lot 18 Annexation.

c. **3rd Reading of Ordinance 2026-006 - Amended Budget FY 2026:**

Seeking a motion to approve and adopt 3rd Reading of Ordinance No. 2026-006, Town of Alpine Amended Fiscal Year 2026 Budget as presented, including:

1. - The use of Six Hundred Thousand Dollars (\$600,000) from available Water Fund prior year fund balance and cash to cover the projected deficit in the Amended Fiscal Year 2026 Water Fund Budget; and
2. - The use of Five Hundred Seventy-Five Thousand Dollars (\$575,000) from available Sewer Fund prior year fund balance to cover the projected deficit in the Amended Fiscal Year 2026 Sewer Fund Budget.

d. **3rd Reading of Ordinance No. 2026-007 - Budget FY 2027:**

Seeking a motion to approve and adopt 3rd Reading of Ordinance No. 2026-007, Town of Alpine Fiscal Year 2027 Budget as presented, including:

1. - The carryforward and allocation of One Hundred Thirty-Nine Thousand Three Hundred Fifty

Dollars (\$139,350) from Fiscal Year 2026 General Fund excess revenues over expenditures for potential litigation-related expenses in General Ledger Account No. 10-42-315 (Professional Services), including legal, professional, expert, and related services as may be required, as well as for the engineering and design of the Greys River Road Project; and

2. - The use of Four Hundred Twenty-Five Thousand Dollars (\$425,000) from Sewer Fund prior year fund balance; and

3. - The use of Twenty-Five Thousand Dollars (\$25,000) from Sewer Fund reserves; for a total of Four Hundred Fifty Thousand Dollars (\$450,000) to cover the projected deficit in the Fiscal Year 2027 Sewer Fund Budget.

e. Homeland Security Grant Agreement – 300kW Generator and Transfer Switch:

Seeking a motion to approve the Grant Award Agreement with the Wyoming Office of Homeland Security for the Federal Fiscal Year 2025 State Homeland Security Program (SHSP) Grant in the amount of \$89,000 for the purchase of a 300kW generator and transfer switch, and authorize the Mayor to execute the agreement and related documents.

f. Resolution No. 2026-030 - Rescheduling the Public Hearing for the Dry Dog Development, LLC Alpine Apex Annexation Petition:

Seeking a motion to approve Resolution No. 2026-030 - Rescheduling the Public Hearing for the Dry Dog Development, LLC Alpine Apex Annexation Petition

9. PUBLIC COMMENT

Public comment is limited to a total of 20 minutes, with each speaker allowed up to 3 minutes. This is an opportunity to address the Council on any topic. The Council may listen but will not take action on items raised during this time. Speakers are expected to maintain decorum and be respectful. Written comments may be submitted by 12:00 PM (Noon) on the day of the meeting.

10. EXECUTIVE SESSION

11. ADJOURNMENT

Town of Alpine

Annexation Report - Lot 18 Boardwalk, LLC

Purpose:

The following proposed annexation report is prepared pursuant to Wyoming Statute 15-1-402 to ensure that the statutory requirements for annexing territory are addressed. W.S. 15-1-402 requires certain findings by the governing body and requires an annexation report containing information related to the area proposed for annexation, infrastructure costs, services, projected service costs, property tax mill levies, and infrastructure improvements within the existing Town boundaries.

Description of Area:

The area consists of approximately 1.21 acres of undeveloped land contiguous with and adjacent to the current Town limits of the Town of Alpine. This land is presently owned by Lot 18 Boardwalk, LLC, a Wyoming limited liability company. The petition to annex was signed by Rex Doornbos, Managing Member.

The annexation is described as the Boardwalk II Lot 18 Annexation to the Town of Alpine. The petition applies to all of Lot 18, Boardwalk II.

The owner has indicated an intent to develop the property for multi-family residential use, including a possible 24-unit apartment building. No building permit application has been submitted at this time, and any future development shall be subject to applicable Town review, zoning, permitting, utility, and development requirements.

See Exhibit A – Map of the area to be annexed.

See Exhibit B – Legal description of the property to be annexed.

See Exhibit C – Current Town of Alpine Water and Sewer Rate Schedule.

Development Costs:

No infrastructure improvements are anticipated to be borne by the Town of Alpine as a condition of this annexation. Existing water, sewer, electric, telephone, and internet services are available at or near the property line, subject to connection, development approval, and applicable provider requirements.

No public infrastructure improvements are anticipated to be borne by the Developer as a condition of this annexation. The property owner/developer shall be responsible for any private on-site improvements necessary for development of the property and for all applicable connection fees, capacity fees, monthly service fees, and any other water or sewer rates, fees, or charges in effect under Town ordinance at the time of connection.

Statutory Requirements:

W.S. 15-1-402 sets specific requirements with regard to the annexation process and the supporting documentation.

- 1) Before any territory is eligible for annexation, the governing body of any city or town, at a hearing as provided in W.S. 15-1-405, shall make the following findings:

W.S. 15-1-402(a)(i)

REQUIREMENT: An annexation of the area is for the protection of the health, safety and welfare of the persons residing in the area and in the city or town.

FINDING: The annexation of the area is for the protection of the health, safety and welfare of the persons residing in the area and in the Town of Alpine. Annexation will bring the property within the Town’s municipal boundaries and subject the property to the Town’s ordinances, zoning, permitting, utility, and development standards. This allows future development of the property to be reviewed and regulated in a manner consistent with other property within the Town.

W.S. 15-1-402(a)(ii)

REQUIREMENT: The urban development of the area sought to be annexed would constitute a natural, geographical, economical, and social part of the annexing city or town.

FINDING: The urban development of the area sought to be annexed would constitute a natural, geographical, economical, and social part of the Town of Alpine. The property is contiguous with and adjacent to the existing Town limits, is located near existing Town services and infrastructure, and is proposed for multi-family residential use. Future residents or users of the property would reasonably be expected to use and be connected to the Town of Alpine for municipal services, utilities, roads, commerce, and community purposes.

W.S. 15-1-402(a)(iii)

REQUIREMENT: The area sought to be annexed is a logical and feasible addition to the annexing city or town and the extension of basic and other services customarily available to residents of the city or town shall, within reason, be available to the area proposed to be annexed.

FINDING: The area sought to be annexed is a logical and feasible addition to the Town of Alpine. Basic and other services customarily available to residents of the Town are available or may reasonably be made available to the area proposed to be annexed. Water and sewer service are available through the Town of Alpine subject to development approval, connection to the Town systems, and payment of all applicable fees and charges in effect at the time of connection. Electric service is available through Lower Valley Energy. Telephone and internet service is available through Silver Star.

W.S. 15-1-402(a)(iv)

REQUIREMENT: The area sought to be annexed is contiguous with or adjacent to the annexing city or town, or the area meets the requirements of W.S. 15-1-407.

FINDING: The area proposed for annexation is contiguous with and adjacent to the Town of Alpine. To the extent a platted street, alley, public or private right-of-way, transportation right-of-way, lake, stream, reservoir, or other waterway lies between the existing Town boundary and the property proposed for annexation, such feature does not adversely affect contiguity under W.S. 15-1-402(b).

W.S. 15-1-402(a)(v)

REQUIREMENT: If the town does not own or operate its own electric utility, its governing body is prepared to issue one (1) or more franchises as necessary to serve the annexed area pursuant to W.S. 15-1-410.

FINDING: The Town of Alpine does not own or operate its own electric utility. Electric service in the Town of Alpine is provided by Lower Valley Energy. The Town has an existing franchise for electric service and is prepared to issue one (1) or more franchises as necessary to serve the annexed area pursuant to W.S. 15-1-410.

W.S. 15-1-402(a)(vi)

REQUIREMENT: The annexing town, not less than twenty (20) business days prior to the public hearing required by W.S. 15-1-405(a), has sent by certified mail to all landowners and affected public utilities within the territory and by first class mail to any persons owning property that is within three hundred (300) feet of the territory proposed to be annexed, regardless of whether the property is inside or outside the corporate limits of the annexing town and regardless whether the city or town is exercising authority under W.S. 15-3-202(b)(ii), a summary of the proposed annexation report as required under subsection (c) of this section and notice of the time, date and location of the public hearing required by W.S. 15-1-405(a).

FINDING: On April 20, 2026, a petition for annexation of eligible territory was filed with the Town Clerk of the Town of Alpine by Lot 18 Boardwalk, LLC. The Town Clerk found the petition to be complete and scheduled a public hearing before the Alpine Town Council for June 23, 2026 at 6:30 PM at Alpine Town Hall. Not less than twenty (20) business days prior to the public hearing, the Town shall provide notice in accordance with W.S. 15-1-402 and W.S. 15-1-405, including certified mail notice to all landowners and affected public utilities within the territory and first-class mail notice to persons owning property within three hundred (300) feet of the territory proposed to be annexed. The notice shall include a summary of the proposed annexation report and the time, date, and location of the public hearing.

2) Subsection (c) requires that an annexing municipality prepare an annexation report, which shall include the following:

W.S. 15-1-402(c)(i)

REQUIREMENT: A map of the area proposed to be annexed showing identifiable landmarks and boundaries and the area which will, as a result of the annexation, then be brought within one-half (1/2) mile of the new corporate limits of the city, if it has exercised the authority granted under W.S. 15-3-202(b)(ii).

FINDING: SEE EXHIBIT A (MAP)

W.S. 15-1-402(c)(ii)

REQUIREMENT: Total estimated costs of infrastructure improvements required of all landowners related to the annexation.

FINDING: The total estimated cost of infrastructure improvements required of all landowners related to the annexation is \$0.00. No public infrastructure improvements are anticipated as a condition of this annexation. Existing water, sewer, electric, telephone, and internet services are available at or near the property line. The property owner/developer shall remain responsible for any private on-site improvements necessary for development of the property and for all applicable connection fees, capacity fees, monthly service fees, and other water or sewer rates, fees, or charges in effect under Town ordinance at the time of connection.

W.S. 15-1-402(c)(iii)

REQUIREMENT: A list of basic and other services customarily available to town residents and a timetable when those services will reasonably be available to the area.

FINDING: The following services are available, and provision of these services will be initiated by the property owner.

- i. Electricity: Electric service is provided by Lower Valley Energy and is available to the area. Service will reasonably be available upon annexation and upon satisfaction of any applicable Lower Valley Energy service requirements.

- ii. Water: Water service is provided by the Town of Alpine and is available to the area. Service will reasonably be available upon annexation, development approval, connection to the Town water system, and payment of all applicable fees and charges in effect at the time of connection.
- iii. Sewer: Sewer service is provided by the Town of Alpine and is available to the area. Service will reasonably be available upon annexation, development approval, connection to the Town sewer system, and payment of all applicable fees and charges in effect at the time of connection.
- iv. Telephone/Internet: Telephone and internet service is provided by Silver Star and is available to the area. Service will reasonably be available upon annexation and upon satisfaction of any applicable Silver Star service requirements.

W.S. 15-1-402(c)(iv)

REQUIREMENT: A projected annual fee or service cost for services described in paragraph (c)(iii).

FINDING: Projected annual fees or service costs are dependent upon actual development, actual usage, applicable provider rates, and Town rates, fees, and charges in effect at the time of connection and service.

- i. Electricity: Projected annual electric service costs will be determined by Lower Valley Energy based on actual service needs, usage, and applicable provider rates.
- ii. Water: Projected annual water service costs will be determined by the Town of Alpine water rates, fees, and charges in effect at the time of connection and service, and by actual usage. The current Town of Alpine water and sewer rate schedule is attached as Exhibit C for reference.
- iii. Sewer: Projected annual sewer service costs will be determined by the Town of Alpine sewer rates, fees, and charges in effect at the time of connection and service. The current Town of Alpine water and sewer rate schedule is attached as Exhibit C for reference.
- iv. Telephone/Internet: Projected annual telephone and internet service costs will be determined by Silver Star based on actual service needs, usage, and applicable provider rates.

W.S. 15-1-402(c)(v)

REQUIREMENT: The current and projected property tax mill levies imposed by the municipality.

FINDING: The current and projected property tax mill levy imposed by the Town of Alpine is 5 mills.

W.S. 15-1-402(c)(vi)

REQUIREMENT: The cost of infrastructure improvements within existing boundaries of the town to accommodate the annexation.

FINDING: The cost of infrastructure improvements within the existing boundaries of the Town of Alpine to accommodate the annexation is estimated to be \$0.00. No Town-funded infrastructure improvements within the existing Town boundaries are anticipated at this time as a condition of annexation.

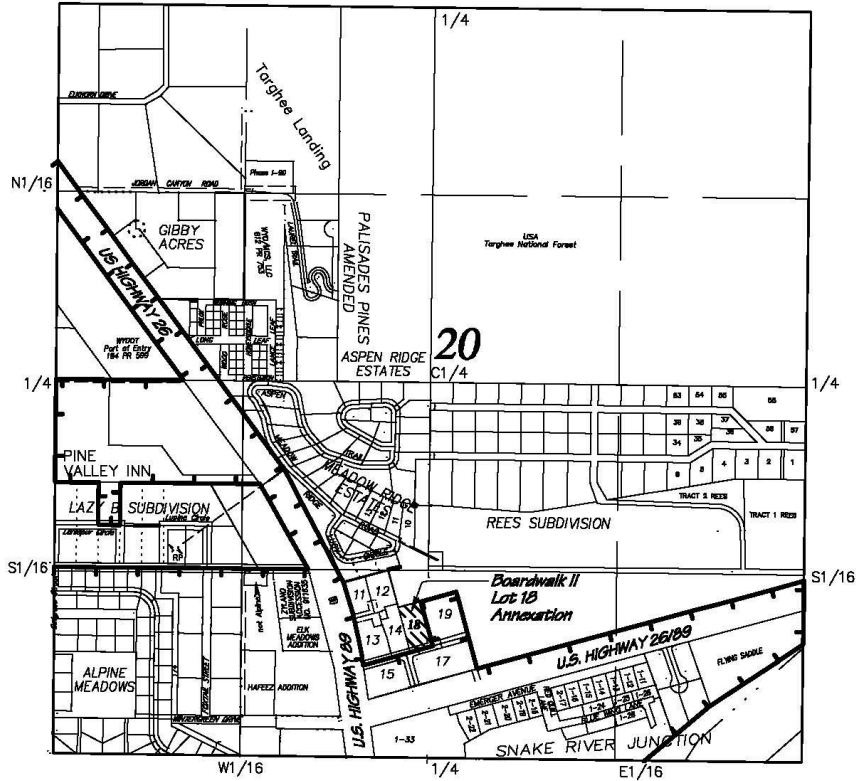
Zoning:

- 1) The anticipated zoning for this property once annexed to the Town of Alpine is Mixed Residential Commercial (MRC).

/s/ Monica L. Chenault Clerk/Treasurer

EXHIBIT A
MAP OF AREA PROPOSED FOR ANNEXATION
Boardwalk II Lot 18 Annexation
Town of Alpine, Wyoming

LOCATION MAP
T37N R118W



LEGEND

[Town of Alpine] Indicates the incorporated limits of the Town of Alpine prior to this annexation.



SCALE: 1" = 1000'

Revision date: 20 March 2026

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DATE: 20 March 2026
DRAWN BY: Karl F. Scherbel
CALCULATED BY: Karl F. Scherbel
CATEGORY/PORT: EXH/BOARDWALK
FIELD BOOK:
COMPUTER FILE: Boardwalk2 L18 Annex



SURVEYOR SCHERBEL, LTD. S.S.
PROFESSIONAL LAND SURVEYORS

BOX 96 BIG PINEY-MARBLETON, WY TEL.276-3347; BOX 225 AFTON, WY TEL.885-9319;
ALPINE, WY TEL.885-9319; JACKSON, WY TEL.733-5903; LAVA, ID TEL.776-5930

EXHIBIT B

LEGAL DESCRIPTION

Boardwalk II Lot 18 Annexation

Town of Alpine, Wyoming

Legal Description

Boardwalk II Lot 18 Annexation

Town of Alpine, Wyoming

All of Lot 18 of Boardwalk II Subdivision, located in the SE1/4SW1/4 of Section 20, Township 37 North, Range 118 West, 6th P.M., Lincoln County, Wyoming, as shown on the plat recorded in the Office of the Lincoln County Clerk as Accession No. 994633.

EXHIBIT C
CURRENT TOWN OF ALPINE WATER
AND SEWER RATE SCHEDULE
Town of Alpine, Wyoming

ORDINANCE NO. 2025-013

AN ORDINANCE ESTABLISHING UTILITY RATES, FEES, AND CHARGES FOR WATER AND SEWER SERVICES WITHIN THE TOWN OF ALPINE, WYOMING; PROVIDING DEFINITIONS; ADOPTING A UTILITY RATE SCHEDULE; AND REPEALING ALL PRIOR RATE ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF ALPINE, WYOMING:

Section I. Title

This ordinance shall be known and may be cited as the “**Town of Alpine Utility Rate Ordinance.**”

Section II. Ordinances Repealed

Ordinance No. 2022-14 (Utility Billing), along with any other ordinances or resolutions establishing water or sewer rates, fees, or charges that are inconsistent with this ordinance, is hereby repealed.

Section III. Effective Date

This ordinance shall be effective on the date of passage. All billing for rates specified herein shall begin on the first billing period after passage and approval of this Ordinance.

Section IV. Definitions

For purposes of this ordinance, the following definitions apply:

- (a) “**Base Rate**” – Means the fixed monthly fee charged to each active water or sewer account to cover system infrastructure, administration, and availability of service, regardless of actual usage.
- (b) “**Per Gallon Charge**” – Means the volumetric fee billed to each water/sewer customer, based on actual metered consumption in gallons.
- (c) “**Readiness-to-Serve Fee**” – Means a monthly fee charged to properties or vacant lots that are connected to, or have service availability from, the Town system but are not actively consuming.
- (d) “**Connection Fee**” – Means a one-time fee assessed for the labor, inspection, and materials required to establish a new service connection.
- (e) “**Capacity Fee**” – Means a one-time fee to recover proportional costs of system capacity required to serve a new or expanded connection.

- (f) **“Equivalent Residential Unit” or “ERU”** means a standardized unit of measurement used to determine the water demand or wastewater flow attributable to a property by comparing it to the average daily use of a typical single-family residence. One ERU represents the average daily water use and/or wastewater flow generated by one standard household. Properties with higher or lower demand—such as commercial buildings, multifamily dwellings, restaurants, or facilities with additional plumbing fixtures—shall be assigned multiple or fractional ERUs based on their estimated demand relative to a standard household.

- (g) For purposes of sewer capacity fees and billing, **1 ERU equals 25 fixture units.** For purposes of water capacity fees and billing, **1 ERU equals the capacity of a 3/4-inch water meter or service line**, and fees for larger meter or service sizes shall be calculated by applying a ratio of the capacity of the larger meter or line to that of a 3/4-inch meter or line.

- (h) **“Water Capacity Ratios”** Means capacity fees for water lines greater than 3/4” shall be based on the ratio of the safe maximum flow, in gallons per minute, of a meter corresponding to the selected water line size to that of a standard 3/4” meter. See table below:

- (i) **“Water Capacity Ratio Fee”** Means the monetary amount charged for the capacity of water lines greater than 3/4”. Capacity shall be calculated on the ratio of the safe maximum flow, in gallons per minute, of a meter corresponding to the selected water line size to that of a standard 3/4” meter. See table below:

Meter Size	AWWA Safe Max Flow (gpm)*	Capacity Ratios
3/4"	30	1.00
1"	50	1.67
1.5"	100	3.33
2"	160	5.33
3"	320	10.67
4"	500	16.67
6"	1,000	33.33
8"	1,600	53.33

Source: American Water Works Association, Principles of Water Rates, Fees, and Charges (Manual of Water Supply Practices M1), 7th Ed. (2017), Table VII.2-5: (p. 338).

- (j) **“Fixture Unit”** – Means a standardized measure of water demand assigned to specific plumbing fixtures or groups of fixtures as set forth in the most recent International Building Code (see attachment A Fixture to ERU Calculator).
- (k) **“Bulk Water Rate”** – Means the charge for water dispensed directly through fire hydrants or approved bulk fill stations by permit.
- (l) **“Renter Fee”** – Means a monthly charge assessed when billing responsibility is transferred from the property owner to a renter.
- (m) **“Outside Municipal Limits Rate”** – Means any customer receiving service outside the Town boundaries shall be billed at a percentage above the in-Town rate as provided in the Utility Rate Schedule. Water rates shall be assessed at one hundred twenty-five percent (125%) of the standard rate, and sewer rates shall be assessed at one hundred fifty percent (150%) of the standard rate, as outlined below.

Section V. Water Rates and Fees

Water-related charges, including but not limited to **base rates, usage charges, readiness-to-serve fees, connection fees, meter replacement fees, and out-of-town multipliers** shall be as set forth below:

WATER RATES AND FEES:

MONTHLY WATER METER BASE RATE

Meter Size	Residential	Commercial	Industrial	Out of Town Res.	Out of Town Com.	Out of Town Ind.
3/4"	\$31.00	\$31.00	\$31.00	\$38.75	\$38.75	\$38.75
1"	\$51.67	\$51.67	\$51.67	\$64.58	\$64.58	\$64.58
1.5"	\$103.33	\$103.33	\$103.33	\$129.17	\$129.17	\$129.17
2"	\$165.33	\$165.33	\$165.33	\$206.67	\$206.67	\$206.67
3"	\$330.67	\$330.67	\$330.67	\$413.33	\$413.33	\$413.33
4"	\$516.67	\$516.67	\$516.67	\$645.83	\$645.83	\$645.83
6"	\$1,033.33	\$1,033.33	\$1,033.33	\$1,291.67	\$1,291.67	\$1,291.67
8"	\$1,653.33	\$1,653.33	\$1,653.33	\$2,066.67	\$2,066.67	\$2,066.67

MONTHLY READY TO SERVE FEE

In Town \$31.00
Out of Town \$38.75

MONTHLY WATER USAGE

\$\$ per 1,000 gallons	Residential	Commercial	Industrial	Out of Town Res.	Out of Town Com.	Out of Town Ind.
	\$2.00	\$2.00	\$2.00	\$2.50	\$2.50	\$2.50

MONTHLY FIRE SUPPRESSION READINESS-TO-SERVE

Size	Residential	Commercial	Industrial	Out of Town Res.	Out of Town Com.	Out of Town Ind.
3/4"	\$31.00	\$31.00	\$31.00	\$38.75	\$38.75	\$38.75
1"	\$51.67	\$51.67	\$51.67	\$64.58	\$64.58	\$64.58
1.5"	\$103.33	\$103.33	\$103.33	\$129.17	\$129.17	\$129.17
2"	\$165.33	\$165.33	\$165.33	\$206.67	\$206.67	\$206.67
3"	\$330.67	\$330.67	\$330.67	\$413.33	\$413.33	\$413.33
4"	\$516.67	\$516.67	\$516.67	\$645.83	\$645.83	\$645.83
6"	\$1,033.33	\$1,033.33	\$1,033.33	\$1,291.67	\$1,291.67	\$1,291.67
8"	\$1,653.33	\$1,653.33	\$1,653.33	\$2,066.67	\$2,066.67	\$2,066.67

WATER CONNECTIONS

Size	Residential	Commercial	Industrial	Out of Town Res.	Out of Town Com.	Out of Town Ind.
3/4"	\$1,500.00	\$1,500.00	\$1,500.00	\$1,875.00	\$1,875.00	\$1,875.00
1"	\$1,500.00	\$1,500.00	\$1,500.00	\$1,875.00	\$1,875.00	\$1,875.00
1.5"	\$1,500.00	\$1,500.00	\$1,500.00	\$1,875.00	\$1,875.00	\$1,875.00
2"	\$1,500.00	\$1,500.00	\$1,500.00	\$1,875.00	\$1,875.00	\$1,875.00

3"	\$1,500.00	\$1,500.00	\$1,500.00	\$1,875.00	\$1,875.00	\$1,875.00
4"	\$1,500.00	\$1,500.00	\$1,500.00	\$1,875.00	\$1,875.00	\$1,875.00
6"	\$1,500.00	\$1,500.00	\$1,500.00	\$1,875.00	\$1,875.00	\$1,875.00
8"	\$1,500.00	\$1,500.00	\$1,500.00	\$1,875.00	\$1,875.00	\$1,875.00

WATER CAPACITY FEES

Meter Size	Residential	Commercial	Industrial
3/4"	\$7,925.00	\$7,925.00	\$7,925.00
1"	\$13,235.00	\$13,235.00	\$13,235.00
1.5"	\$26,390.00	\$26,390.00	\$26,390.00
2"	\$42,240.00	\$42,240.00	\$42,240.00
3"	\$84,560.00	\$84,560.00	\$84,560.00
4"	\$132,110.00	\$132,110.00	\$132,110.00
6"	\$264,140.00	\$264,140.00	\$264,140.00
8"	\$422,640.00	\$422,640.00	\$422,640.00

WATER METER REPLACEMENT FEE

\$2.00 per month

Section VI. Sewer Rates and Fees

Sewer-related charges, including but not limited to **base rates, usage charges, readiness-to-serve fees, connection fees, capacity fees, ERU-based fees, and out-of-town multipliers** shall be as set forth below:

SEWER RATES AND FEES:

MONTHLY SEWER BASE RATE

	Residential	Commercial	Industrial	Out of Town Res.	Out of Town Com.	Out of Town Ind.
PER ERU (Min. 1 ERU)	\$67.50	\$67.50	\$67.50	\$101.25	\$101.25	\$101.25

MONTHLY SEWER USAGE (FROM WATER USAGE)

	Residential	Commercial	Industrial
\$ per 1,000 gallons	\$0.00	\$0.00	\$0.00

SEWER CONNECTION FEE

	Residential	Commercial	Industrial
PER ERU (Min. 1 ERU)	\$1,000.00	\$1,000.00	\$1,000.00

SEWER CAPACITY FEE

	Residential	Commercial	Industrial
PER ERU (Min. 1 ERU)	\$9,080.00	\$9,080.00	\$9,080.00

Section VII. Miscellaneous Utility Fees

Other charges, including but not limited to **bulk water rates, renter fees, returned check fees, voluntary shutoff/reconnection fees, meter tampering fees, and other administrative charges** shall be as set forth below:

MISC. FEES SCHEDULE:

Fee Type	Unit	Rate
Renter Fee	per occurrence	\$50.00
Returned Check Fee	per occurrence	\$50.00
Connection License Extension Fee	per occurrence	\$100.00

Shut Off/Reconnect Fee	per occurrence	\$60.00
Termination Fee	per occurrence	\$120.00
Late Fees	per occurrence	10% of bill
Unauthorized Connection Fee	per occurrence	\$750.000
Transfer of Service	per occurrence	\$300.00
Civil Penalty	per day	\$750.00
Prohibited Discharge Fee	per occurrence	\$750.00
Water Meter Testing Fee	per occurrence	\$65.00
Bulk Water Permit Fee	per occurrence	\$100 Permit Fee and \$4 per Galloon
Irrigation Well Permit Fee (Annual)	per occurrence	\$100.00 for first year
Irrigation Well Permit Fee (Renewal)	per occurrence	\$50.00 years following
Meter Tampering Fee	per occurrence	\$750.00

Section VIII. Reimbursement

Whenever the Town of Alpine incurs costs for work performed or parts supplied in connection with water or sewer facilities located on private property, or in any situation where such work is not the Town’s responsibility, the property owner or applicant shall be liable to the Town for reimbursement in an amount equal to the actual costs incurred plus an additional thirty percent (30%).

Section IX. Authority to Amend

The Town Council may update or amend by ordinance.

The Council may also adopt administrative resolutions to adjust specific rates (e.g., bulk water, renter fees, readiness-to-serve) so long as the adjustments are consistent with the framework of this ordinance.

Section X. Civil Penalties

- a) A civil penalty is hereby established for violations of utility procedures, requirements, or regulations as referenced in the most recently adopted Utility Procedure Ordinance or any other applicable Town ordinance.
- b) Unless otherwise specified by ordinance, the civil penalty authorized under this ordinance shall be seven hundred fifty dollars (\$750.00) per day for each day the violation continues.
- c) Each day a violation continues shall constitute a separate and distinct violation for purposes of assessing civil penalties under this ordinance.
- d) Civil penalties established under this ordinance are in addition to any applicable misdemeanor penalties, repair costs, service termination, or other enforcement actions authorized by the Town of Alpine.

Section XI. Collection, Liens, and Enforcement

- (a) All bills are due by the **25th of each month.**
- (b) Late payment, lien, and enforcement provisions remain as previously established in Town of Alpine Billing Procedure Ordinance and shall apply to all rates adopted under this Ordinance.
- (c) Accounts delinquent 60 days or more may be shut off and are subject to lien on the property served.
- (d) The Town may recover attorney's fees and costs for collection actions.

Section XII. Severability

If any portion of this ordinance is held invalid, the remaining provisions shall remain in full force and effect.

Section XIII. Adoption

This ordinance passed and approved on the following dates:

CERTIFICATE OF MORTGAGEE

STATE OF WYOMING } as ...
 COUNTY OF LINCOLN }
 The Bank of Star Valley, Inc. certifies that it is the holder of a
 Mortgage of Record in the Office of the Clerk of Lincoln County
 in Book 830 of Photostatic Records on Page 166 upon the
 property described under the Certificate of Mortgage and consent
 to the dedication of the land and easements herein as contained
 under the Certificate of Owner, and agrees that its mortgage shall
 be subordinated to the dedication and easements shown herein
 and hereon.

Bank of Star Valley, Inc.
 Attest:
 Annette Cassidy,
 Vice President
 On this 4th day of Oct 2017 before me personally appeared
 Rod R. Jensen, who did say that he is the
 signed and sealed on behalf of said corporation by authority of its
 Board of Directors and acknowledged said instrument to be the
 free act and deed of said corporation.
 Given under my hand and notarial seal this 4th day of Oct 2017.

Notary Public
 C.A. Ortizio, Notary Public
 My Commission Expires 5/27/2020

CERTIFICATE OF ACCEPTANCE

STATE OF WYOMING } as ...
 COUNTY OF LINCOLN }
 The foregoing BOARDWALK II SUBDIVISION was approved
 at the regular meeting of the Board of County Commissioners
 on the 19th day of September 2017, in accordance with
 Sections 15-1-415 and 34-12-102, 103, Wyoming
 Statutes, 2017, as amended.

Attest:
 Sharon Beckus, Clerk
 W. Kennis Lutz, Mayor

Notary Public
 C.A. Ortizio, Notary Public
 My Commission Expires 5/27/2020

CERTIFICATE OF MORTGAGEE

STATE OF WYOMING } as ...
 COUNTY OF LINCOLN }
 The Bank of Star Valley, Inc. certifies that it is the holder of a
 Mortgage of Record in the Office of the Clerk of Lincoln County
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Bank of Star Valley, Inc.
 Attest:
 Annette Cassidy,
 Vice President
 On this 4th day of Oct 2017 before me personally appeared
 Rod R. Jensen, who did say that he is the
 signed and sealed on behalf of said corporation by authority of its
 Board of Directors and acknowledged said instrument to be the
 free act and deed of said corporation.
 Given under my hand and notarial seal this 4th day of Oct 2017.

Notary Public
 C.A. Ortizio, Notary Public
 My Commission Expires 5/27/2020

CERTIFICATE OF APPROVAL

STATE OF WYOMING } as ...
 COUNTY OF LINCOLN }
 Pursuant to Sections 34-12-102 and 34-12-103 and Sections 18-5-301
 and 18-5-302, Wyoming Statutes, 2017, as amended, the
 BOARDWALK II SUBDIVISION was approved at the regular meeting of the Board of
 County Commissioners held on this 4th day of October 2017.

Subject to the provisions of a resolution and amendments thereto, for
 the approval of subdivision and tentative plats as adopted on 4 May
 2015, as amended. Plat approval does not constitute acceptance of
 the subdivision and amendments thereto. The subdivision and amendments
 thereto shall be subject to compliance with provisions of Section 24-5-101,
 Wyoming Statutes 2017, as amended.

Board of County Commissioners
 County of Lincoln
 Robert E. King, Chairman
 Attest:
 Jeanna Wagner, Clerk
 Kent Combs, Commissioner
 Jerry Harmon, Commissioner

CERTIFICATE OF OWNERS

STATE OF WYOMING } as ...
 COUNTY OF LINCOLN }
 The undersigned hereby certify that the division of that part of the
 land described in the plat of the Boardwalk II Subdivision, Lincoln
 County, Wyoming, as depicted hereon, and more particularly described
 under the Certificate of Survey, is with the free consent and in
 accordance with the desires of the undersigned owners and proprietors;
 that the name of the Subdivision shall be BOARDWALK II SUBDIVISION;
 that Lot 16 of Boardwalk Subdivision Amended, of record in said Office
 with Accession No. 992890, is hereby vacated in accordance with Section
 34-12-108, Wyoming Statutes 2017, as amended, and respectfully request
 the Clerk of Lincoln County to so mark said plat in accordance with
 Section 34-12-110;

that this subdivision is subject to that Declaration of Conditions,
 Restrictions, and Easements, as set forth in said Office in Book 971
 of Photostatic Records on page 349;
 that Boardwalk Drive as shown on this plat is a private road with a
 perpetual right-of-way granted to Lots 18 and 19;
 that the undersigned does hereby reserve a right of ingress, egress,
 and utility easement over the south thirty (30) feet of
 Lot 16 and the north thirty (30) feet of Lot 17 of Boardwalk
 Subdivision Amended, of record in said Office with Accession
 No. 992890, to the public utility easement for water, gas, sewer
 and utilities to whatever adjoining lands said owner may designate;
 that easements for drainage and utilities, identical with said Boardwalk
 Drive and a ten (10) foot strip of land along the sides and rear of each
 lot, are hereby granted to all public or private utility companies and
 organizations, including but not limited to Boardwalk Development, LLC,
 Valley Energy, Silver Star Communications and the Town of Alpine, for the
 underground installation, maintenance and repair of all utilities, including,
 but not limited to, water, sewer, power, telephone, cable television, gas,
 and other utilities, and appurtenant to the adjoining lands of the undersigned;
 that all rights under and by virtue of the Homestead Exemption Laws of
 the State of Wyoming are hereby released.

BOARDWALK DEVELOPMENT GROUP, LLC
 Signatures obtained by separate Certificates of Owner's
 Signatures to be recorded concurrently herewith

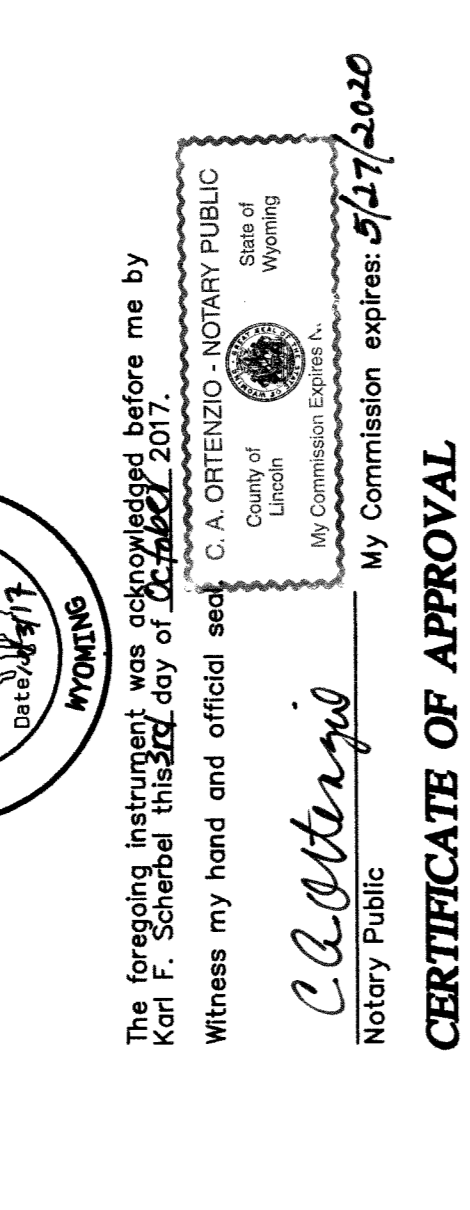
LOCATION MAP

T37N R118W
 S.20

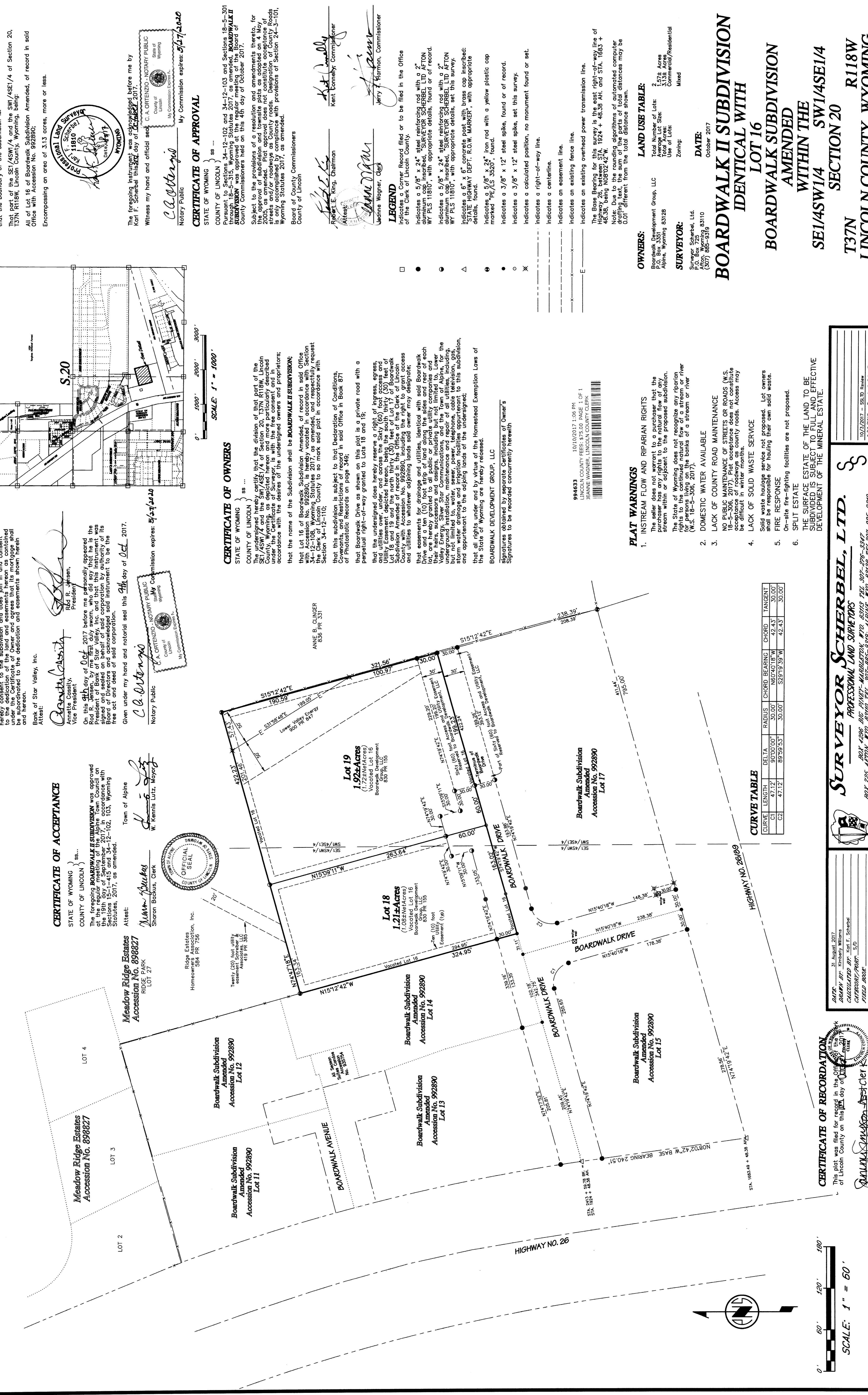


LOCATION MAP

T37N R118W
 S.20



BOARDWALK II SUBDIVISION



994633
 10/10/2017 1:06 PM
 LINCOLN COUNTY FEES: \$75.00 PAGE 1 OF 1
 JEANNE WAGNER, LINCOLN COUNTY CLERK

PLAT WARNINGS

- INSTREAM FLOW AND RIPARIAN RIGHTS
 The seller does not warrant to a purchaser that the stream within or adjacent to the proposed subdivision, has any rights to the natural flow of any stream within or adjacent to the proposed subdivision. The State of Wyoming does not recognize any riparian rights to a stream, including a stream, river or watercourse, that is not a public stream or river (W.S. 18-5-306, 2017).
- DOMESTIC WATER AVAILABLE
- LACK OF COUNTY ROAD MAINTENANCE
 NO PUBLIC MAINTENANCE OF STREETS OR ROADS (W.S. 18-5-306, 2017). Plat acceptance does not constitute a warranty of roadways or maintenance of roads by the Boardwalk Development Group, LLC.
- LACK OF SOLID WASTE SERVICE
 Solid waste haulage service not proposed. Lot owners shall be responsible for hauling their own solid waste.
- FIRE RESPONSE
 On-site fire-fighting facilities are not proposed.
- SPLIT ESTATE
 THE SURFACE ESTATE OF THE LAND TO BE SUBDIVIDED IS SUBJECT TO FULL AND EFFECTIVE DEVELOPMENT OF THE MINERAL ESTATE.

CURVE TABLE

CURVE	LENGTH	DELTA	RADIUS	CHORD BEARING	CHORD	TANGENT
C1	47.12'	90.0000°	30.00'	N62°40'18"W	42.43'	30.00'
C2	47.12'	89°59'53"	30.00'	S28°19'39"W	42.43'	30.00'

OWNERS:
 Boardwalk Development Group, LLC
 P.O. Box 3351
 Alpine, Wyoming 83128

SURVEYOR:
 Surveyor Scherbel, Ltd.
 140 E. Box 2250
 (307) 885-8310

LAND USE TABLE:
 Total Number of Lots: 2
 Average Lot Size: 1.574 Acres
 Use of Lots: Commercial/Residential
 Zoning: Mixed

DATE:
 October 2017

LEGEND

- indicates a Corner Record filed or to be filed in the Office of the Clerk of Lincoln County.
- indicates a 5/8" x 24" steel reinforcing rod with a 2" aluminum cap inscribed, "SURVEYOR SCHERBEL LTD AFTON WY PLS 11810", with appropriate details, found or of record.
- indicates a 5/8" x 24" steel reinforcing rod with a 2" aluminum cap inscribed, "SURVEYOR SCHERBEL LTD AFTON WY PLS 11810", with appropriate details, set this survey.
- △ indicates a 6" x 6" concrete post with brass cap inscribed: STATE HIGHWAY DEPT. R.O.W. MARKER, with appropriate details, found.
- indicates a 5/8" x 24" iron rod with a yellow plastic cap marked "PE/S 3520", found.
- indicates a 3/8" x 12" steel spike, found or of record.
- indicates a 3/8" x 12" steel spike, set this survey.
- × indicates a calculated position, no monument found or set.
- indicates a right-of-way line.
- indicates a centerline.
- indicates an easement line.
- indicates an existing fence line.
- indicates an existing overhead power transmission line.

The Base Bearing for this survey is the east-right-of-way line of Highway No. 26, bearing S71°19'24" + 48.36' At. and S74°16'65" + 48.38' being N08°02'42" W.

Note: Due to the rounding algorithms of automated computer drafting text, the sum of the parts of total distances may be 0.01' different from the total distance shown.

BOARDWALK II SUBDIVISION IDENTICAL WITH LOT 16

BOARDWALK SUBDIVISION AMENDED WITHIN THE SE1/4SW1/4 SW1/4SE1/4 SECTION 20 T37N R118W LINCOLN COUNTY, WYOMING

31 August 2017
 DRAWN BY: Kinsey Williams
 CALCULATED BY: Karl F. Scherbel
 CATERPILLAR/PRINT: S/D
 HARD BACK
 COMPASS PLOT

SURVEYOR SCHERBEL, LTD.
 PROFESSIONAL LAND SURVEYORS
 801 E. 29th St. - Big Horn, MT 59717 - 937-895-8947
 801 E. 29th St. - Big Horn, MT 59717 - 937-895-8947
 JACKSON, WYO. TEL. 307-733-5000 - LATA, ID. TEL. 200-776-5200 - MONTPELLIER, ID. TEL. 200-847-1854

CERTIFICATE OF RECORDATION
 This plat was filed for record in the Office of the Clerk of Lincoln County on this 10th day of October 2017.

Attest:
 Jeanna Wagner, Clerk

SCALE: 1" = 60'

PLOT DATE: 3 October 2017

SCOTT A. SCHERBEL
Professional Land Surveyor
Wyoming Registration No. 3889
Utah Registration No. 372111
Idaho Registration No. 8026

SURVEYOR SCHERBEL, LTD. PROFESSIONAL LAND SURVEYORS

Est. 1951 CONSULTANTS IN Boundary Matters, Irrigation and Water Rights

MARLOWE A. SCHERBEL
Professional Land Surveyor
Wyoming Registration No. 5368

AFTON OFFICE
Box 725, 46 West 3rd Avenue
Afton, WY 83110
307-885-9319
307-885-9809 (Fax)

BIG PINEY OFFICE
Box 96, 283 Main Street
Big Piney-Marbleton, WY 83113
307-276-3347
307-276-3348 (Fax)

KARL F. SCHERBEL
Professional Land Surveyor
Wyoming Registration No. 11810
Idaho Registration No. 13493
Certified Federal Surveyor No. 1223

SUSAN HOFFMAN
Big Piney Office Manager
KASSIE KEEHN
Afton Office Manager
Jackson, Wyoming
Direct to Big-Piney Office
307-733-5903 & Fax
Lava Hot Springs, Idaho
Direct to Big Piney Office
208-776-5930 & Fax
Montpelier, Idaho
Direct to Afton Office
208-847-2800 & Fax

20 April 2026

Mayor Eric Green
Town of Alpine
PO Box 3070
Alpine, Wyoming 83128

Re: Lot 18 Boardwalk, LLC – Annexation – within Section 20, T37N R118W, Lincoln County,
Wyoming

Dear Mayor Green,

Enclosed please find the following for the above referenced project:

- 1. A Petition for Annexation to the Town of Alpine.

If you have any questions, please contact me.

Sincerely,
SURVEYOR SCHERBEL, LTD.

Jennifer Gunter
enclosures



PETITION FOR ANNEXATION
TO THE
TOWN OF ALPINE
LINCOLN COUNTY, WYOMING

ANNEXATION NO. _____

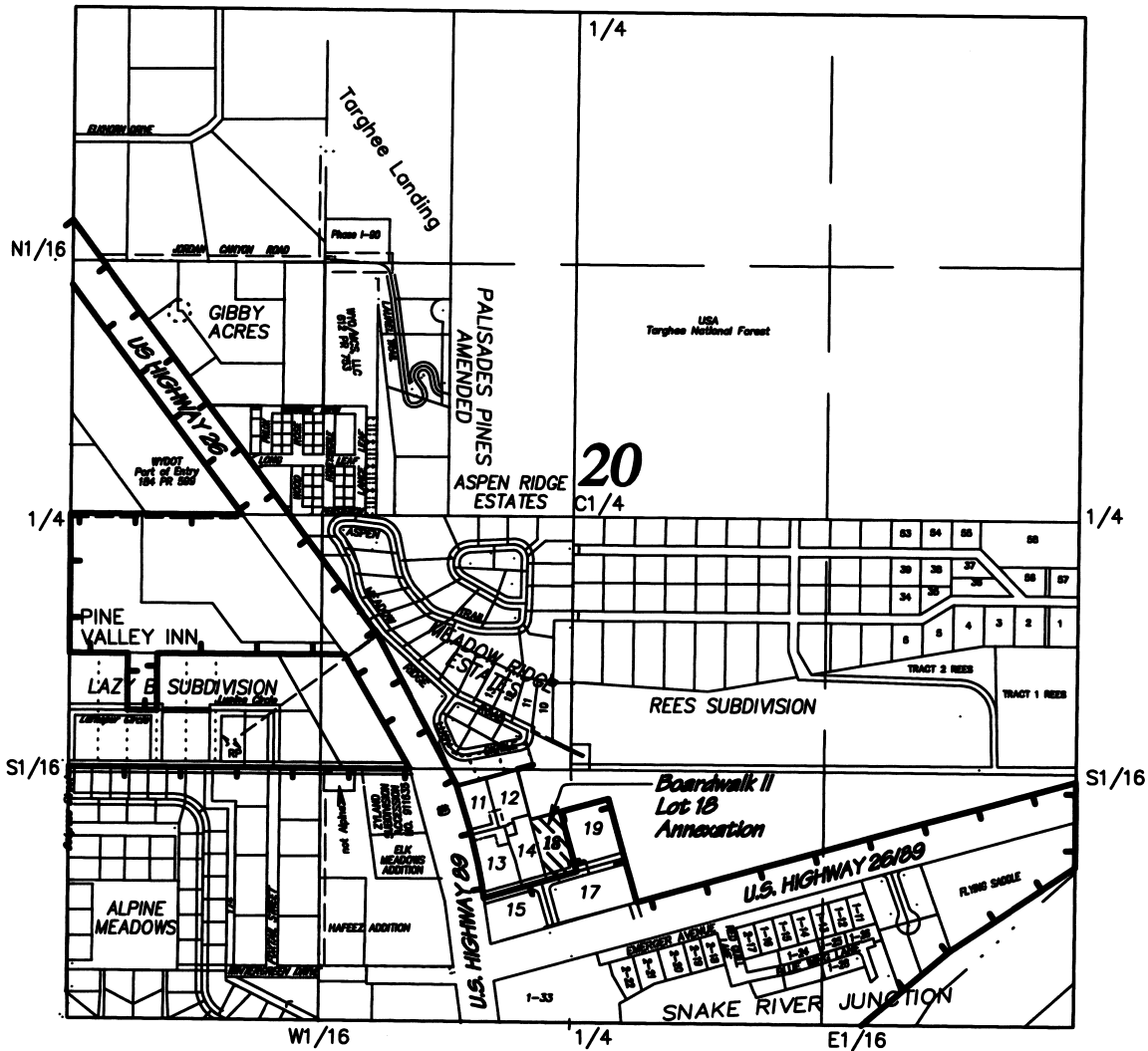
1. The undersigned hereby petitions the Town of Alpine to annex the following described lands as the BOARDWALK II LOT 18 ANNEXATION TO THE TOWN OF ALPINE, in accordance with Section 15-1-402, etc. seq. of Wyoming Statutes, 2025, as amended.
2. That the legal description is “All of Lot 18 of Boardwalk Subdivision II, as shown on that plat of record in the Office of the Clerk of Lincoln County in Accession No. 994633”.
3. That your petitioner is the owner of the lands described in accordance with the records in the Office of the Clerk of Lincoln County in Book 1054 of Photostatic Records on page 48 and that a hearing is required in accordance with Section 15-1-405.
4. That an exhibit has been prepared by Surveyor Scherbel, Ltd., “MAP TO ACCOMPANY PETITION FOR BOARDWALK II LOT 18 ANNEXATION TO THE TOWN OF ALPINE, LINCOLN COUNTY, WYOMING”, dated 20 March 2026, and accompanies this petition.
5. That the especial reason for requesting annexation is so that the petitioners may enjoy the advantages of being served by the Town water and sewer. Also, other desirable amenities of the Town as they would become available. It is further noted:
 - i. That the annexation of the area would be for the protection of the health, safety, and welfare of those persons residing in the area and in the Town.
 - ii. That the urban development of the area sought to be annexed would constitute a natural geographical, economical, and social part of the Town.
 - iii. That the area sought to be annexed is a logical and feasible addition to the Town and the extension of basic and other services customarily available to residents of the Town shall, within reason, be available to the area proposed to be annexed.
 - iv. That the area sought to be annexed is contiguous or adjacent to the incorporated limits of the Town of Alpine.
 - v. That the governing body is prepared to designate Lower Valley Energy to serve the annexed area pursuant to Section 15-1-410, and to authorize the designated utility to serve the annexed area.
6. That the proposed area to be annexed will have access via Boardwalk Drive.

7. That utilities such as electrical, power, and telephone are installed within the public roadways and are readily available.
8. That the roadways will be constructed to the standards of the Town.
9. It is proposed that the area be zoned Mixed Residential Commercial.

It is the prayer of your petitioner that the above-described area be annexed into the Town of Alpine and that the Town adopt an ordinance setting forth such annexation.

Signature page to follow

LOCATION MAP T37N R118W



LEGEND

[Town of Alpine] Indicates the incorporated limits of the Town of Alpine prior to this annexation.



MAP TO ACCOMPANY PETITION FOR BOARDWALK II LOT 18 ANNEXATION TO THE TOWN OF ALPINE, LINCOLN COUNTY, WYOMING

SCALE: 1" = 1000' Revision date: 20 March 2026

Copyright © 2026 by Surveyor Scherbel LTD. All rights reserved.

DATE: 20 March 2026
 DRAWN BY: Karl F. Scherbel
 CALCULATED BY: Karl F. Scherbel
 CATEGORY/PORT: EXH/BOARDWALK
 FIELD BOOK:
 COMPUTER FILE: Boardwalk2 L18 Annex



SURVEYOR SCHERBEL, LTD.
 PROFESSIONAL LAND SURVEYORS

BOX 96 BIG PINEY-MARBLETON, WY TEL. 276-3347; BOX 725 AFTON, WY TEL. 885-9319;
 ALPINE, WY TEL. 885-9319; JACKSON, WY TEL. 733-5903; LAVA, ID TEL. 776-5930

NEW OR RENEWAL LIQUOR LICENSE OR PERMIT APPLICATION

(State of Wyoming-County and Municipal Jurisdictions)

FOR LIQUOR DIVISION USE		Section 5, Itemb.
Customer #:		
Transf. from:		
1 st Reviewer:		/ /
2 nd Reviewer:		/ /

CLERK SECTION: Completed by City / Town / County Clerk	Local License # <u>RLL-14</u>
---	-------------------------------

Filing In Jurisdiction:

CITY or TOWN OF: Alpine

COUNTY OF: _____

Date filed with clerk: 05 / 15 / 2026

Advertising Dates: (Minimum 2 Consecutive Weeks Prior to Hearing)
06 / 03 / 2026 & 06 / 10 / 2026

Public Hearing Date: 06 / 23 / 2026

Fees

Annual License Fee: \$ _____

Prorated License Fee: \$ 395.00

Transfer Fee: \$ _____

Publishing Fee: \$ _____

Publishing Fee Direct Billed to Applicant:

License Term: 06 / 23 / 2026 Through 12 / 31 / 2026
Month Day Year Month Day Year

LICENSING AUTHORITY CLERK: BEGIN ADVERTISING PROMPTLY!

PER W.S. 12-4-104(d): IMMEDIATELY FORWARD A COPY OF THE APPLICATION AND ALL ATTACHEMENTS TO THE DIVISION. NO LICENSING AUTHORITY SHALL APPROVE OR DENY AN APPLICATION UNTIL THE LIQUOR DIVISION HAS CERTIFIED THE APPLICATION IS COMPLETE.

SECTION 1: APPLICANT & LOCATION INFORMATION

Applicant (Business Name): Casa Mezcal, LLC

Doing Business As (DBA) / Trade Name: Casa Mezcal

Building to be licensed / Building Address: 170 US Hwy 89
(Address Number, and Suite or Unit Number, and Street or Road Name)

Alpine WY 83128 Lincoln
City State Zip County

Local Mailing Address: PO Box 1749
(Address Number or PO Box, and Suite or Unit Number, and Street or Road Name)

Alpine WY 83128 Lincoln
City State Zip County

Business Telephone Number: 307-413-0794 Fax Number: 307-654-3727

Business E-Mail Address: simeon470@gmail.com

Business Primary Contact: Simeon Morales
First Name Last Name

SECTION 2: FILING AS (CHOOSE ONLY ONE)

INDIVIDUAL | GENERAL PARTNERSHIP | LP | LLP | LLLP | LLC | LC | CORPORATION (INC)

NON-PROFIT CORPORATION (NCORP) | POLITICAL SUBDIVISION | ORGANIZATION | OTHER _____

SECTION 3: FILING FOR (CHOOSE ONLY ONE)

NEW LICENSE OR PERMIT | RENEWAL OF LICENSE OR PERMIT

TRANSFER OF LOCATION | TRANSFER OF OWNERSHIP* | TRANSFER OF OWNERSHIP* and LOCATION

***For a Transfer of Ownership: Attach a Form of Assignment** Formerly Held by: _____

SECTION 4: TYPE OF LICENSE OR PERMIT (CHOOSE ONLY ONE)

(a) **Licenses and Permits Authorized for On-Premise Sales and Off-Premise Package Sales**

RETAIL LIQUOR LICENSE | COUNTY MALT BEVERAGE PERMIT | MICROBREWERY PERMIT

WINERY PERMIT | WINERY SATELLITE PERMIT | MANUFACTURER SATELLITE PERMIT

(i) **Primary Business Type (CHOOSE ONLY ONE)** (W.S. 12-6-101(c)(vi))

ON-PREMISE: BAR | OFF-PREMISE: PACKAGE STORE | ON & OFF PREMISE: BAR & PACKAGE STORE

(b) **Licenses and Permits Authorized for ONLY On-Premise Sales**

RESTAURANT LIQUOR LICENSE | BAR AND GRILL LIQUOR LICENSE | SPECIAL MALT BEVERAGE PERMIT

RESORT LIQUOR LICENSE | RESORT HOTEL LIQUOR LICENSE | RESORT LIQUOR LICENSE-SKI RESORT

LIMITED RETAIL LIQUOR LICENSE (CLUB) | GOLF CLUB | VETERANS CLUB | FRATERNAL CLUB | SOCIAL CLUB

SECTION 5: SPECIAL STATUTORY DESIGNATIONS-ONLY COMPLETE IF APPLICABLE (CHOOSE ONLY ONE)

COMMERCIAL AIRPORT (W.S. 12-4-201(d)(iv)) | GOLF CLUB (W.S. 12-5-201(f)) | GUEST RANCH (W.S. 12-5-201(f))

Other: _____

SECTION 6: OPERATIONAL STATUS (W.S. 12-1-101(a)(xxi) / 12-2-301(c) / 12-4-103(a)(iv)) and to assist the Liquor Division with Scheduling Inspections)

SEASONAL | MONTHS OF OPERATION: from _____ to _____ All Year (Jan-Dec)

NON-OPERATIONAL / PARKED | DAYS OF WEEK OF OPERATION: from _____ to _____ Every Day (Mon-Sun)

HOURS OF OPERATION: from 11am to 9pm 24 Hours a Day

ALL APPLICANTS MUST COMPLETE QUESTIONS 1-3

1. BUILDING OWNERSHIP: W.S. 12-4-103(a)(iii)

Does the Applicant own or lease the licensed building?

- (a) The Applicant OWNS the licensed building. [] YES (own)
(b) The Applicant LEASES the licensed building. [X] YES (lease)

If the building is leased, attach a copy of the lease agreement and complete (i) through (iii) below:

- (i) The lease term expiration date is: ___/___/___; or, [X] Does not expire / Automatically Renews.

Note: The lease term MUST continue at least through the term of the liquor license or permit.

- (ii) The lease term information is located on page(s) 1 paragraph(s) 2.

- (iii) Sales provision for alcoholic or malt beverages: located, on page(s) 1 paragraph(s) 3.

Note: The lease MUST contain a provision specifically allowing the SALE OF ALCOHOLIC or MALT BEVERAGES.

- (c) RENEWAL ONLY: The lease is current and on file with the Licensing Authority. [] YES [] NO
(i) If NO to (c), attach a copy of the current lease agreement and complete 1.(b), (i) through (iii)

2. LIQUOR BUSINESS CONTROL: W.S. 12-4-601(b)

- (a) To operate the liquor business, has the business or license/permit been assigned, leased, transferred or contracted with any other person (entity) to operate and assert total or partial control of the license or permit or the licensed building? [] YES [X] NO
(b) If the answer was YES to 2(a) above, attach a written explanation and copies of any documents in connection there within.

3. INTEREST IN LICENSE OR PERMIT: W.S. 12-5-401, 12-5-402, 12-5-403

Does any alcohol manufacturer, brewer, rectifier, wholesaler, or through a subsidiary affiliate, officer, director or member of any such firm:

- (a) Hold any interest in the license/permit applied for? [] YES [X] NO
(b) Furnish by way of loan or any other money or financial assistance for purposes hereof in the business? [] YES [X] NO
(c) Furnish, give, rent or loan any equipment, fixtures, interior decorations or signs other than standard brewery or manufacturer's signs? [] YES [X] NO
(d) If the answer was YES to any of the above questions, attach a written explanation and copies of any documents in connection there within.

QUESTIONS 4-16 AND SIGNATURE PAGE: COMPLETED BY THE APPLICANT AS APPLICABLE

4. RETAIL LIQUOR LICENSE-COMMERCIAL SERVICE AIRPORTS ONLY: W.S. 12-4-201(m)

- (a) Will food and beverage services be contracted or subcontracted? [] YES [] NO
(i) If YES, is a copy of the food and beverage contract or lease attached? [] YES [] NO
(ii) RENEWAL ONLY: The contract or subcontract is current and on file with the Licensing Authority. [] YES [] NO
(iii) If NO to (a) (ii), attach a copy of the current contract or subcontract.

5. BAR AND GRILL LICENSE OR RESTAURANT LIQUOR LICENSE ONLY: 12-4-413(a) / W.S. 12-4-407(a)

Is a copy of the valid food service permit or the approved permit application attached? [X] YES [] NO

6. RESTAURANT LIQUOR LICENSE-RENEWAL ONLY: W.S. 12-4-407(a) / W.S. 12-4-408

- (a) Gross sales figures and percentages of income derived from:
(Line 1) Liquor Sales: \$ _____ (_____%)
(Line 2) Food Sales: \$ _____ (_____%)
(Line 3) Gross Sales: \$ _____ (_____%)
(Line 1 + Line 2 must = Line 3)

7. BAR AND GRILL LICENSE LIQUOR LICENSE-RENEWAL ONLY: W.S. 12-4-413(a) / W.S. 12-4-413(h),(j),(k)

- (a) Gross sales figures and percentages of income derived from:
(Line 1) Liquor Sales: \$ _____ (_____%)
(Line 2) Food Sales: \$ _____ (_____%)
(Line 3) Entertainment Sales: \$ _____ (_____%)
(Line 4) Gross Sales: \$ _____ (_____%)
(Line 1 + Line 2 + Line 3 must = Line 4)

8. RESORT LIQUOR LICENSE: W.S. 12-4-401 through W.S. 12-4-405

Does the resort complex:

- (a) Have an actual valuation of at least one million dollars...
(b) Include a restaurant and a convention facility...
(c) Include motel, hotel or privately owned condominium...
(d) If no on question (c), have a ski resort facility...
(e) Will food and beverage services be contracted...
(i) If YES to (e), attach a copy of the contract...
(ii) RENEWAL ONLY: The contract or subcontract is current...
(iii) If NO to (e) (ii), attach a copy of the current contract...

9. RESORT HOTEL LIQUOR LICENSE: W.S. 12-4-416 / W.S. 12-4-403 through W.S. 12-4-405

Does the resort hotel:

- (a) Have an actual valuation of at least five million dollars...
(b) Include a full-service restaurant...
(c) Include not less than twenty (20) sleeping rooms...
(d) Provide dining services to guest rooms...
(e) Provide facilities to accommodate business meetings...
(f) Will food and beverage services be contracted...
(i) If YES to (f), attach a copy of the contract...
(ii) RENEWAL ONLY: The contract or subcontract is current...
(iii) If NO to (f) (ii), attach a copy of the current contract...

10. MICROBREWERY PERMIT:

WHOLESALE DISTRIBUTION: W.S. 12-2-201(a)

- (a) Will or does the microbrewery at this location self-distribute...
If YES to (a); contact the Wyoming Liquor Division for further information.

RENEWAL ONLY: PRODUCTION REQUIREMENTS: W.S. 12-1-101(a)(xix)

- (b) Malt Beverage Production
Minimum barrel production required for the current license term: 50.00
(i) Barrels produced to date for the current license term:
(ii) Variance:
(c) Will the microbrewery at this location have produced at least 50 barrels...
(i) If NO to (c), attach a written explanation.

11. LIMITED RETAIL (CLUB) LIQUOR LICENSE: FRATERNAL CLUBS W.S. 12-1-101(a)(iii)(B)

- (a) Has the fraternal organization been actively operating in at least thirty-six (36) states?
(b) Has the fraternal organization been actively in existence for at least twenty (20) years?

12. LIMITED RETAIL (CLUB) LIQUOR LICENSE: VETERANS CLUBS W.S. 12-1-101(a)(iii)(A)

- (a) Does the Veteran's organization hold a charter by the Congress of the United States?
(b) Is the membership of the Veteran's organization comprised only of Veterans and its duly organized auxiliary?

13. LIMITED RETAIL (CLUB) LIQUOR LICENSE: GOLF CLUBS W.S. 12-1-101(a)(iii)(D) / W.S. 12-4-301(e)

- (a) Does the golf club have more than fifty (50) bona fide members?
(b) Does the Applicant, maintain, or operate a bona fide golf course together with a clubhouse?
(c) Is the Applicant a Political Subdivision of the state that owns, maintains, or operates this golf course?
(i) Will food and beverage services be contracted or subcontracted?
(ii) If YES, is a copy of the food and beverage contract or lease attached?
(iii) RENEWAL ONLY: The contract or subcontract is current and on file with the Licensing Authority.
(iv) If NO to (c) (iii), attach a copy of the current contract or subcontract.

14. LIMITED RETAIL (CLUB) LIQUOR LICENSE: SOCIAL CLUBS W.S. 12-1-101(a)(iii)(E) / W.S. 12-4-301(b)

- (a) Does the club have more than one hundred (100) bona fide members who are residents of the county in which the club is located? YES NO
- (b) Is the club incorporated and operating solely as a nonprofit organization under the laws of this state? YES NO
- (c) Is the club qualified as a tax-exempt organization under the Internal Revenue Service? YES NO
- (d) Has the club been in continuous operation for a period of not less than one (1) year? YES NO
- (e) Has the club received twenty-five dollars (\$25.00) from each bona fide member as recorded by the secretary of the club and are club members at the time of this application in good standing by having paid at least one (1) full year in dues? YES NO
- (f) Does the club hold quarterly meetings and have an actively engaged membership carrying out the objectives of the club? YES NO
- (g) Is a true copy of the club bylaws attached to this application? YES NO
- (h) Has at least fifty one percent (51%) of the membership signed a petition indicating a desire to secure a Limited Retail Liquor License? (Petition(s) Attached) YES NO
- (i) **If YES to (h), attach a copy of the Petition(s).**

15. For Applicants Filing As: Individual, General Partnership, Political Subdivision, Organization or Other: W.S. 12-4-102(a)(ii) & (iii)

Each individual, partner or officer (as applicable) listed below must complete all of the information below.

(If more information is required, list on a separate piece of paper and attach to this application.)

True and Correct Name	Date of Birth	Residence Address No. & Street City, State & Zip <i>DO NOT LIST PO BOXES</i>	Residence Phone Number	Have you been a DOMICILED resident for at least 1 year and not claimed residence in any other state in the last year?	Have you been convicted within the previous 10 years of:	
					Any Felony under Wyoming law?	Any Violation under Wyoming law relating to the sale or manufacture of Alcoholic Liquor or Malt Beverages?
				YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
				YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
				YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
				YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>

16. For Applicants Filing As: Corporation (INC), Limited Company (LC), Limited Liability Company (LLC), Limited Liability Partnership (LLLP) or Limited Partnership (LP): W.S. 12-4-102(a)(iv) & (v)

- (a) Is the Applicant Registered and Active with the Wyoming Secretary of State as required per W.S. 12-4-103(a)(x) or as otherwise required by Wyoming state laws? YES NO NOT APPLICABLE

List below: Each Officer, Director, stockholder, legal entity or member holding, either jointly or severally, ten percent (10%) or more of the outstanding and issued capital stock or ownership of the corporation, limited liability company, limited liability partnership, or limited partnership.

Each Officer, Director or LLC member listed below must complete all of the information below.

(If more information is required, list on a separate piece of paper and attach to this application.)

True and Correct Name	Date of Birth	Residence Address No. & Street City, State & Zip <i>DO NOT LIST PO BOXES</i>	Residence Phone Number	No. of Years in Corp or LLC	% of Corporate Stock or Ownership Held	Have you been convicted within the previous 10 years of:	
						Any Felony under Wyoming law?	Any Violation under Wyoming law relating to the sale or manufacture of Alcoholic Liquor or Malt Beverages?
Simeon Morales Ramos	2/18/82	63 Hillview Dr Afton, WY 83110	307-413 0794	1	50	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
Cristina Perez	6/1/78	63 Hillview Dr Afton, WY 83110	307 413 0794	1	50	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
						YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
						YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>

REQUIRED ATTACHMENTS:

FILING FOR: NEW, OR ANY TYPE OF TRANSFER

- A statement indicating the financial condition and financial stability of the Applicant. W.S. 12-4-102(a)(vi).
- If Filing For a Transfer of Ownership: Attach a form of assignment from the current licensee assigning the current license or permit to the new Applicant. W.S. 12-4-601(b).
- A copy of any lease agreement(s). W.S. 12-4-103(a)(iii)
- Bar & Grill and Restaurant liquor license Applicants: Attach a copy of the current Food Service Permit or the approved permit application for the Applicant and for the licensed building location. 12-4-413(a) / W.S. 12-4-407(a)
- If food and beverage services will be contracted or subcontracted attach a copy of the contract or lease agreement. W.S. 12-4-201(m) / W.S. 12-4-301(e) / W.S. 12-4-403(b)
- If filing for a Limited Retail Liquor License, operating as a Golf Club or Social Club, attach a copy of the club's bylaws including membership criteria. W.S. 12-4-301(c)
- If filing for a Microbrewery Permit or Winery Permit: Attach a copy of the approved Federal TTB Permit.
- If a current licensee is filing for a new, different license or permit: Attach a statement indicating the status of the current license or permit if the new license or permit is approved.

FILING FOR: RENEWAL

- A copy of any new or updated lease agreement(s) if not currently on file with the Licensing Authority. W.S. 12-4-103(a)(iii)
- Bar & Grill and Restaurant liquor license Applicants: Attach a copy of the current Food Service Permit or the approved permit application for the Applicant and for the licensed building location. 12-4-413(a) / W.S. 12-4-407(a)
- If food and beverage services will be contracted or subcontracted attach a copy of the contract or lease agreement if the agreement on file with the Licensing Authority is not current. W.S. 12-4-201(m) / W.S. 12-4-301(e) / W.S. 12-4-403(b)

OATH OR VERIFICATION W.S. 12-4-102(b)

Requires signatures by:

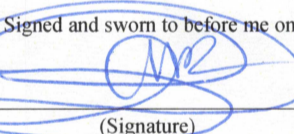
ALL Individuals, ALL Partners, ONE (1) LLC Member, or TWO (2) Corporate Officers or Directors except that if all the stock of the corporation is owned by ONE (1) individual then that individual may sign and verify the application upon his oath, or ONE (1) Officer or Director, or Member of an Organization or Association.

Any individual who signs the application must also be listed on Question 15 or Question 16 as applicable or additional documentation must be provided confirming legal authority to sign the application on behalf of the Applicant.

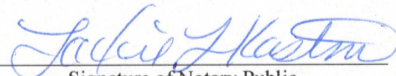
Under penalty of perjury, and the possible revocation or cancellation of the license, I swear the above stated facts, are true and accurate.

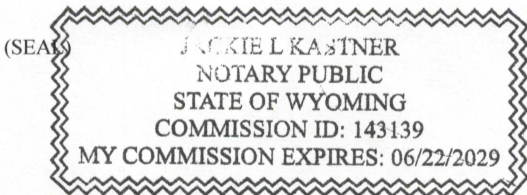
STATE OF WYOMING)
COUNTY OF Lincoln)) SS.

Signed and sworn to before me on this 15th day of May, 2026 that the facts alleged in the foregoing instrument are true by the following:

1) 	<u>Simeon Morales Ramos</u>	<u>Owner/member</u>
(Signature)	(Printed Name)	Title
2) _____	_____	_____
(Signature)	(Printed Name)	Title
3) _____	_____	_____
(Signature)	(Printed Name)	Title
4) _____	_____	_____
(Signature)	(Printed Name)	Title
5) _____	_____	_____
(Signature)	(Printed Name)	Title

Witness my hand and official seal:


Signature of Notary Public



My commission expires: 06/22/2029

COMMERCIAL LEASE AGREEMENT

This Commercial Lease Agreement (“Agreement”) is entered into on this 1st day of May, 2026, by and between:

LANDLORD:

Simeon Morales-Ramos and Cristina Perez-Estrella
(collectively referred to as “Landlord”)

and

TENANT:

Casa Mezcal LLC
(referred to as “Tenant”)

1. PREMISES

Landlord hereby leases to Tenant the commercial premises located at:

**170 Highway 89
Alpine, Wyoming 83128**

together with all improvements and appurtenances associated with the property (“Premises”).

2. TERM

This Lease shall begin on May 1st, 2026, and shall continue unless terminated by either party upon thirty (30) days written notice. The term of this Lease shall extend through the current liquor license period and any renewal period unless otherwise terminated.

3. USE OF PREMISES

Tenant shall use the Premises for the operation of a restaurant and related hospitality business, including the sale, service, storage, and consumption of alcoholic beverages pursuant to a Wyoming Restaurant Liquor License and all applicable federal, state, county, and municipal laws and regulations.

Landlord expressly authorizes Tenant to apply for and maintain a Restaurant Liquor License for the Premises.

4. RENT

No monetary rent shall be required under this Agreement.

5. COMPLIANCE WITH LAWS

Tenant agrees to comply with all applicable laws, ordinances, regulations, and requirements relating to the operation of the business and liquor licensing.

6. POSSESSION AND CONTROL

Tenant shall have possession and operational control of the leased Premises during the term of this Agreement for purposes of operating the business and maintaining any required liquor licenses.

7. ENTIRE AGREEMENT

This Agreement contains the entire agreement between the parties and may only be modified in writing signed by both parties.

LANDLORDS

Simeon Morales-Ramos, Landlord

Cristina Perez-Estrella, Landlord

TENANT

CASA MEZCAL LLC

Simeon Morales-Ramos, Member/Manager

LUNCH

Served Monday to Friday from 11 am to 3 pm.

COMBINATIONS

Served with rice and beans.

- #1 Cheese Enchilada, Taco
- #2 Chile Relleno, 2 tortillas
- #3 Cheese Enchilada, Bean tostada
- #4 Tamal, Taco

- #5 Cheese enchilada, Tamal
- #6 Chimichanga
- #7 Seafood Chimichanga
- #8 Flautas

ENCHILADAS

Zuisa Enchilada \$13.00

Chicken enchilada with green sauce and sour cream.

Mole Enchilada \$13.00

Chicken sauteed in our traditional Authentic mole sauce.

Enchilada a la crema \$13.00

Seafood Enchilada \$13.50

Shrimp and real crab meat
Cooked in butter with chopped sauce.

Chipotle Enchilada \$13.00

Chicken enchilada in our traditional
Chipotle sauce.

Green Pork Enchilada \$13.00

Choice of Enchilada \$13.00

Ground beef, picadillo, chicken
Veggies or cheese.

BURRITOS

Seafood Burrito \$13.50

Burrito Chipotle \$13.00

Chicken Fajita Burrito \$13.00

Steak Fajita Burrito \$13.00

Green Pork Burrito \$13.00

Chorizo Burrito \$13.00

Burrito Choice \$13.00

Ground Beef, Picadillo, Chicken,
Veggie or cheese

TOSTADAS

Our traditional tostada are made from crispy corn tortilla
Shell. Topped with lettuce, cheese and tomatoes.

Tostada deluxe \$13.00

Choice of chicken, ground beef, picadillo
or beans. Served with Guacamole
and sour cream

Bean Avocado Tostada \$13.00

Come with beans and
Slices of avocado.

SALADS

Pollo Asado Salad \$13.00

Tomatoes, lettuce and cheese
with marinated grilled chicken breasts.

Taco salad \$13.00

Choice of chicken, ground beef,
Picadillo or beans.
Served with guacamole and sour cream.

EGG DISHES

Chorizo con huevo \$13.00

Mexican sausage with scramble
Eggs, onions and tomatoes.

Huevos con Jamón \$13.00

Scramble eggs with
Slices of ham.

Huevos Machaca \$13.00

Scramble eggs with skirt steak red and
Green peppers, tomatoes and onions.

Huevos Rancheros \$13.00

Three over easy eggs
With melted cheese.

Huevos a la mexicana \$13.00

Scramble eggs with tomatoes,
onions and jalapeños.

DINNER

Seafood

Served with rice and beans and three tortillas or cholesterol-free beans,
Or American style with salad and french fries.

Mezcal Special \$20.00

Prawns, cooked with mushrooms and sauteed
in tasty sauce made with sour cream
and fine spices.

Camarones al Mojo de Ajo \$20.00

Prawns and mushrooms cooked in
Butter and sauteed in garlic-onion juice.

Camarones en Salsa Verde \$20.00

Prawns cooked over charcoal and served
With rice, baby shrimp and green sauce.

Camarones a la Chipotle \$20.00

Prawns cooked with mushrooms in chipotle sauce.

Tacos de Camarones \$20.00

Three marinated shrimp tacos served
with rice and beans.

Camarones Apretalados \$20.00

Prawns wrapped in bacon and fried. Served over a bed of red and green peppers and onions, topped with melted cheese.

Camarones a la Diabla \$20.00

Prawns cooked with mushrooms sauteed in a spicy sauce -slightly hot-

Mojarra \$20.00

One whole pan-fried Tilapia.

Pescado Empanisado \$20.00

Breaded pan fries fish served with french fries and salad.

Tacos de Pescado \$20.00

Three fish tacos with rice and beans.

Coctel de Camaron \$20.00

Shrimp cocktail with tomatoes, onions, cilantro and avocado.

Three tostadas de Ceviche \$20.00

SIZZLING FAJITAS

Marinated steak, boneless chicken or prawns, delivered sizzling hot over a bed of sauteed onions and green peppers. Served with guacamole, sour cream and tortillas.

Steak Fajitas \$20.00

Chicken Fajitas \$20.00

Prawn Fajitas \$20.00

Dishes for two

Fajitas for Two \$39.00

Choose two from chicken, beef or prawns, then we cook them with red and green peppers and onions. Served in a hot sizzling grill To your table with two plates of rice and beans, guacamole and sour cream.

Combination for Two \$39.00

Carne asada, pollo asado and prawns with two plates of rice and beans.

BEEF DISHES

Steak Ranchero \$25.00

T- bone steak special marinated and grilled over charcoal.

Tampiqueña \$21.00

Skirt steak grilled over charcoal, topped with baby shrimp, mushroom sauce and melted cheese.

Carne Asada \$24.00

Slices of skirt steak cooked over charcoal served with guacamole.

Carnitas de Res \$21.00

Top sirloin steak strips with red and green peppers, onions and tomatoes.

3 tacos \$20.00

Choice of carne asada, al pastor, pollo asado or carnitas.
Served with rice and beans.

Chuletas de Puerco \$20.00

3 pork chops in green sauce.

Chile Verde \$19.00**Milanesa de Res \$20.00**

CHICKEN DISHES

Pollo a la Chipotle \$20.00

Boneless chicken breast covered in chipotle pepper sauce.

Pollo asado \$20.00

Boneless chicken breast cooked over charcoal.

Pollo a la Crema \$20.00

Chicken breast with mushrooms sauteed in sour cream sauce.

Carnitas de Pollo \$20.00

Chicken breast cooked with red peppers and green peppers, onions and tomatoes.

Pollo en Mole \$20.00

Chicken breast cooked in a tasty sweet authentic mole sauce.

Milanesa de Pollo \$20.00

Breaded chicken breast served with french fries and salad or rice and beans.

COMBINATIONS

Served with rice and beans or cholesterol-free beans or american-style with salad and french fries.

Your choice of meat are: Chicken, Ground Beef, Cheese and Picadillo.

POQUITO your choice of one item. \$13.00

Enchilada, Tostada, or Tamal
Burrito, Chalupa or Chile Relleno

MEDIO your choice of two items. \$15.00

Enchilada, Taco, Tostada or Tamal
Chimichanga, Burrito, Chalupa or Chile Relleno

GRANDE your choice of three items. \$17.00

Enchilada, Taco, Tostadas or Tamal
Chimichanga, Burrito, Chalupa, or Chile Relleno

CHIMICHANGA \$14.00

With rice and beans, sour cream and guacamole

BURRITOS

Burrito served with rice and beans. Made with flour tortilla.

Super Burrito \$18.00

Flour tortilla filled with your choice of meat. Garnish with lettuce, cheese, tomatoes, sour cream and guacamole.

Seafood Burrito \$17.00

Shrimp and real crab meat cooked in butter and chopped salsa.

Seafood chimichanga \$17.00

Ground Beef, Picadillo or Chicken Burrito \$17.00

Bean or Cheese Burrito \$16.00

Veggy Burrito \$16.00

Burrito Fajita \$17.00

Chicken or Steak

Green Pork Burrito \$17.00

Burrito Chipotle \$17.00

Shredded chicken

Carne Asada Burrito \$18.00

Slices of steak

Al Pastor Burrito \$18.00

Marinated steak

Carnitas Burrito \$18.00

ENCHILADAS

Enchilada served with rice and beans. Made with corn tortilla.

Zuisa Enchilada \$17.00

Chicken enchilada with green sauce and sour cream.

Mole Enchilada \$17.00

Chicken sauteed in our traditional authentic mole.

Enchilada a la Crema \$17.00

Seafood Enchilada \$17.00

Shrimp and real crab meat cooked in butter with chopped salsa.

Chipotle Enchilada \$17.00

Chicken enchilada in our traditional authentic chipotle sauce.

Green Pork Enchilada \$17.00

Ground Beef, Picadillo or Chicken Enchilada \$17.00

TOSTADAS

Our traditional tostada are made from crispy corn tortilla
Shell. Topped with lettuce, cheese and tomatoes.

Tostada deluxe \$17.00

Choice of chicken, ground beef, picadillo
or beans. Served with Guacamole
and sour cream

Bean Avocado Tostada \$17.00

Come with beans and
Slices of avocado.

SALADS

Pollo Asado Salad \$17.00

Tomatoes, lettuce and cheese
with marinated grilled chicken breasts.

Taco salad \$17.00

Choice of chicken, ground beef,
Picadillo or beans.
Served with guacamole and sour cream.

NIÑOS (CHILDREN)

Children's menu served with rice and beans (10 years and younger)

Enchilada \$9.00

Burrito \$9.00

Quesadilla \$9.00

Chicken Nuggets \$9.00

SIDE ORDERS

Chimichanga \$8.00

Rice and Beans \$6.00

Chile Relleno \$6.00

Guacamole \$3.50

Enchilada or Burrito \$4.50

Tamales \$5.00

Chips & Salsa \$5.00

Limes \$1.50

Dinner Salad \$5.00

French Fries \$ 5.00

Beef Taco \$3.50

Side Cheese \$2.00

Side Chipotle \$2.00

Sour Cream \$1.50

APPETIZERS

COMBO APPETIZER \$ 20.00

Nachos, quesadillas, and chicken taquitos served with guacamole and sour cream.

NACHOS DELUXE \$16.00

Corn tortillas chips covered with beans and melted cheese, topped with onions,
tomatoes, sour cream and guacamole.

QUESADILLAS \$16.00

Two flour tortillas stuffed with melted cheese, beef, onions, tomatoes, sour cream and guacamole.

Cheese Quesadillas \$12.00

Carne Asada Quesadilla \$18.00

Veggy Quesadilla \$12.00

CHICKEN TAQUITOS \$17.00

Deep fried tortillas filled with chicken and garnished with lettuce, tomatoes, sour cream and guacamole.

Cheese Dip \$5.00

Choriqueso \$6.00

Bean Dip \$5.00

DESSERTS

Fried Ice Cream \$8.00

A scoop of hard ice cream rolled in cereal crumbs and zapped in the deep-fryer. Served in a flour tortilla bowl, topped with strawberry sauce and whipped cream.

Flan \$7.00

Homemade vanilla custard with burnt sugar topping

Sopapillas \$7.00

Deep-fried flour tortillas pastry, rolled in sugar and cinnamon and topped with whipped cream.

Fried Bananas \$7.00

Deep-fried bananas with honey inside topped with whipped cream.

SOFT DRINKS

Milk, Orange Juice, Shirley Temple, Roy Rogers, Iced Tea \$3.99

Hot Ice \$2.50

Bottle Jaritos \$3.00

Agua de Horchata y Jamaica \$3.50

Non-alcoholic drinks: Piña colada, Chi Chi and Daiquiri \$6.00

WINES

Cabernet Sauvignon \$7.00

Chardonnay \$7.00

Merlot \$7.00

Pinot Noir \$7.00

CERVEZAS

Budweiser, Bud Light, Coors Light, Miller Light, Michelob Ultra, Stella Artois, Heineken, O'Doul's \$5.00

Corona, Corona Familia, Modelo Special, Negra Modelo, Pacifico, Dos Equis, Tecate, Estrella Jalisco \$5.00

TEQUILAS

Jose Cuervo Reposado \$6.00

Cuervo 1800 Reposado \$8.00

Hornitos Reposado \$9.00

Herradura Reposado \$9.00

Cazadores \$9.00

Tres Generaciones \$10.00

Corralejo Reposado \$10.00

Don Julio \$10.00

Patron reposado \$10.00

Patron Silver \$10.00

COCKTAILS

Small Margarita \$10.00

Medium Margarita \$14.00

Jumbo Margarita \$20.00

Add a flavor \$1.00 more - Raspberry, Blackberry, Strawberry, Mango, Peach

White Russian \$8.00

Tequila Sunrise \$8.00

Sex on the beach \$8.00

Tequila Sunset \$8.00

Blue Hawaiian \$8.00

Sangria \$8.00

Long Island Iced Tea \$13.00

Blue Margarita \$13.00

Piña Colada \$8.00

Chi Chi \$8.00

Strawberry Daiquiri \$8.00



STAFF REPORT

TO: Mayor and Town Council

FROM: Monica Chenault, Clerk/Treasurer

DATE: June 23, 2026

RE: Public Hearing – Restaurant Liquor License Application for Casa Mezcal, LLC

Purpose:

To conduct a public hearing and consider the Restaurant Liquor License application submitted by Casa Mezcal, LLC for operation at 170 US Highway 89, Alpine, Wyoming.

Background:

Casa Mezcal, LLC submitted an application for a new Restaurant Liquor License with the Town of Alpine on May 15, 2026. The applicant seeks authorization to sell alcoholic beverages for on-premises consumption in conjunction with restaurant operations at 170 US Highway 89 in Alpine.

Notice of the public hearing was published for two consecutive weeks on June 3, 2026, and June 10, 2026, in accordance with applicable statutory notice requirements.

The Wyoming Liquor Division reviewed the application and certified the application complete and ready for local licensing authority consideration on June 18, 2026.

Analysis / Discussion:

Staff has reviewed the submitted application materials and supporting documentation provided by Casa Mezcal, LLC. The application indicates the business will operate as a restaurant serving food and alcoholic beverages for on-premises consumption.

The applicant has submitted required ownership, lease, and permitting documentation, including food service permit documentation as required for a Restaurant Liquor License. The Wyoming Liquor Division has determined the application is complete.

A public hearing is required to allow for public comment regarding the issuance of the requested license. Following the public hearing, the Town Council may deliberate and take action to approve or deny the application.

Fiscal Impact:

Approval of the Restaurant Liquor License will result in collection of applicable licensing fees and may provide ongoing economic benefit through business activity and associated tax revenue within the Town.

Strategic or Community Impact:

Approval of the license would support local business operations and contribute to commercial activity within the Town of Alpine by expanding dining and hospitality offerings available to residents and visitors.

The public hearing provides an opportunity for community members to voice support, concerns, or objections regarding the proposed license.

Discussion Items for Council:

1. Receive public comment regarding the liquor license application.
 2. Determine whether any concerns exist regarding issuance of the license.
 3. Consider approval or denial of the Restaurant Liquor License application for Casa Mezcal, LLC.
-

Recommended Action:

Conduct the public hearing, receive public comment, and consider a motion to approve or deny the Restaurant Liquor License application submitted by Casa Mezcal, LLC.



TOWN COUNCIL REGULAR MEETING MINUTES

June 2, 2026 / 250 River Circle - Alpine, WY 83128

CALL TO ORDER

Mayor Green called the meeting to order at 6:30 p.m.

ROLL CALL

Clerk Chenault conducted roll call. Present were Mayor Green and Councilmembers Larsen, Wierda, Burchard, and Scaffide. A quorum was established. Town Attorney James Sanderson was also in attendance.

EXECUTIVE SESSION

Councilmember Larsen made a motion to enter into Executive Session pursuant to Wyoming Statute § 16-4-405(a)(ii), (iii), and (ix) to consider matters related to personnel, litigation, and confidential legal matters. Councilmember Burchard seconded. **Voting Yea:** Mayor Green, Councilmember Larsen, Councilmember Burchard, Councilmember Wierda, and Councilmember Scaffide. Motion carried.

RECONVENE INTO REGULAR SESSION

The Council reconvened into Regular Session at 7:00 p.m.

ADOPTION OF AGENDA

Councilmember Larsen made a motion to adopt the agenda. Councilmember Burchard seconded. **Voting Yea:** Mayor Green, Councilmember Larsen, Councilmember Burchard, Councilmember Wierda, and Councilmember Scaffide. Motion carried.

APPROVAL OF CONSENT AGENDA: Items listed on the consent agenda are considered to be routine and will be enacted by one motion in the form listed hereafter. There will be no separate discussion of these items unless a Council member or citizen requests, in which case the item will be removed from the Consent Agenda and will be considered on the Regular Agenda.

CONSENT AGENDA

Town Council Minutes: May 19, 2026, Town Council Meeting Minutes: Councilmember Larsen made a motion to approve May 19, 2026, Town Council Meeting Minutes, Councilmember Burchard seconded. **Voting Yea:** Mayor Green, Councilmember Larsen,

Councilmember Burchard, Councilmember Wierda, and Councilmember Scaffide. Motion carried.

Bills to Pay: May 19, 2026, through June 2, 2026: Councilmember Larsen made a motion to approve Bills to Pay Report May 19, 2026, through June 2, 2026, Councilmember Burchard seconded. **Voting Yea:** Mayor Green, Councilmember Larsen, Councilmember Burchard, Councilmember Wierda, and Councilmember Scaffide. Motion carried.

REPORTS

Mayor's Report – Eric Green

Mayor Green provided an update on the Town of Alpine's upcoming celebration of America's 250th Anniversary, scheduled for July 2–4, 2026. He reviewed the planned events, including the Farmers Market, Music in the Mountains concert, car show, vendor activities, the Great American Gala, scavenger hunt, parade, community concert, and fireworks display. Mayor Green encouraged community participation and noted that the celebration would be an opportunity to recognize 250 years of American independence while bringing residents and visitors together for a weekend of events and activities.

Public Works Director Report – *submitted in writing*

Clerk/Treasurer Report – *submitted in writing*

Planning & Zoning Administrator Report - *submitted in writing*

Code Enforcement Officer Report - *submitted in writing*

ACTION ITEMS

Annexation Agreement for the Alpine Lakes Addition:

Councilmember Larsen made a motion to approve the Annexation Agreement for the Alpine Lakes Addition between the Town of Alpine, Palisades Investments, LLC, and The J.M. McSweeney Revocable Trust regarding the proposed annexation and future development of approximately 61 acres contiguous to the Town of Alpine boundaries. Councilmember Burchard seconded the motion.

Councilmember Scaffide read a prepared statement expressing her concerns regarding the proposed agreement.

Kevin Meagher also addressed the Council regarding the proposed annexation agreement.

Councilmember Larsen asked Treasurer Chenault about the fiscal impacts of the proposed development. Treasurer Chenault explained that the Town's capacity fee structure is designed to

accommodate and fund future growth and that the fees associated with the development would help offset future infrastructure demands.

Councilmember Larsen sought legal guidance from Town Attorney James Sanderson regarding the agreement.

Councilmember Wierda clarified that the agreement did not constitute approval of annexation into the Town, but rather established terms and conditions should the annexation move forward. She noted that the property would still be required to complete the formal annexation process, including all applicable public hearings and approvals.

Councilmember Burchard stated that she viewed the agreement as a special-circumstance agreement and expressed interest in understanding what infrastructure improvements had already been completed on the property.

Mayor Green clarified that water infrastructure had been installed on the property, but that no sewer infrastructure currently existed.

Mayor Green invited the petitioners to address the Council. Colby Cox, acting as a consultant for the applicants, stated that the proposal had been thoroughly presented and that he had no additional comments to add.

Mayor Green then called for a vote.

Voting Yea: Mayor Green, Councilmember Larsen, Councilmember Burchard, and Councilmember Wierda. **Voting Nay:** Councilmember Scaffide. Motion carried.

LUDC Redesign:

Councilmember Scaffide made a motion to enter into a contract with the selected consultant for the Land Use and Development Code (LUDC) Redesign and to authorize Mayor Green to execute the agreement. Councilmember Larsen seconded the motion.

Councilmember Scaffide expressed support for updating the Town's Land Use and Development Code and discussed the importance of ensuring that the regulations remain current and reflective of the community's needs.

Councilmember Wierda stated that she supported moving forward with the project and recognized the value of modernizing the Town's development regulations.

Melisa Wilson, Chair of the Planning and Zoning Commission, spoke in favor of the project and noted that the Commission had discussed the need for a comprehensive update to the existing code. She emphasized the importance of creating a document that aligns with the community's goals and future growth.

Mayor Green reviewed the proposals received and summarized the costs associated with each consultant's submission.

Treasurer Chenault reported that the Town's year-to-date financials reflected a surplus in the General Fund and discussed available funding capacity. She explained that the proposed amended budget projected a reduced but still positive surplus and outlined potential funding options for the project.

Mayor Green suggested utilizing a portion of the current year's surplus, along with future budget allocations, to fund the code update.

Wilson noted the importance of coordinating the LUDC redesign with the Town's ongoing Master Plan efforts to ensure consistency between the two planning documents.

Councilmember Burchard agreed that the LUDC update should be conducted concurrently with the Master Plan process so that both documents complement one another and reflect the same community vision.

Treasurer Chenault discussed potential options available to the Council regarding project funding and implementation.

Following discussion, the motion was withdrawn.

Resolution No. 2026-027 - Dry Dog Development, LLC Alpine Apex Annexation Petition Certification:

Councilmember Larsen made a motion to approve Resolution No. 2026-027, certifying the sufficiency of the annexation petition submitted by Dry Dog Development, LLC for the proposed Alpine Apex Annexation. Councilmember Burchard seconded the motion.

Clerk Chenault explained that the annexation petition had been reviewed and determined to be complete and in compliance with applicable statutory requirements. She further noted that a public hearing on the proposed annexation had been scheduled for July 7, 2026.

Mayor Green called for a vote.

Voting Yea: Councilmember Larsen, Councilmember Wierda, Councilmember Burchard, and Mayor Green. **Voting Nay:** Councilmember Scaffide. Motion carried.

Alpine Flats Request for Extension of Buildings 3 & 4 Permits:

Councilmember Burchard made a motion to approve a 12-month extension of the Alpine Flats Buildings 3 and 4 permits beyond their current June 12, 2027 expiration date. Councilmember Larsen seconded the motion.

Clerk Chenault presented the request on behalf of the applicant and summarized the Planning and Zoning Administrator's staff report. She explained that Buildings 3 and 4 had previously

received permit extensions in accordance with Town regulations and that the applicant was requesting additional time beyond the currently authorized extension period. Clerk Chenault reviewed staff's concerns regarding consistency in permit administration, fairness to future applicants, and the precedent that could be established by granting an exception to the Town's adopted regulations.

Drew Hale, representing Alpine Flats and Sundance Properties, addressed the Council regarding the request. Mr. Hale stated that several project-related challenges had contributed to delays in construction and requested additional time to complete the development.

Council discussed the request, including the Town's existing permit extension policies, the potential precedent that could be created by granting additional extensions, and the balance between maintaining consistency in Town regulations and providing flexibility for ongoing development projects.

Following discussion, Mayor Green called for a vote.

Voting Nay: Councilmember Larsen, Councilmember Wierda, Councilmember Burchard, Councilmember Scaffide, and Mayor Green.

Motion failed.

Resolution No. 2026-029 - Amending the Official Meeting Schedules for the Planning and Zoning Commission and Design Review Committee for the Town of Alpine, Wyoming, For Calendar Year 2026:

Councilmember Larsen made a motion to approve Resolution No. 2026-029, amending the official meeting schedules for the Planning and Zoning Commission and Design Review Committee for Calendar Year 2026. Councilmember Scaffide seconded the motion.

Mayor Green explained that the proposed amendment would increase the Planning and Zoning Commission meeting schedule to twice monthly during the peak building season, with meetings occurring on the second and fourth Tuesdays of each month from July through September 2026. He further explained that the Design Review Committee schedule would be amended to meet on the fourth Thursday of each month, as needed, for the remainder of Calendar Year 2026.

Mayor Green stated that the proposed changes would provide additional flexibility to address development activity and application reviews during the busy construction season.

Mayor Green then called for a vote.

Voting Yea: Councilmember Larsen, Councilmember Wierda, Councilmember Burchard, and Mayor Green, and Councilmember Scaffide. Motion carried.

2nd Reading of Ordinance No. 2026-004 - Regulations Governing Open Burning, Recreational Fires, and Outdoor Fire:

Councilmember Burchard made a motion to approve the second reading of Ordinance No. 2026-004, Regulations Governing Open Burning, Recreational Fires, and Outdoor Fire Use. Councilmember Scaffide seconded the motion.

Clerk Chenault reviewed the revisions that had been incorporated into the ordinance since the previous reading and requested Council direction regarding several outstanding policy questions, including provisions related to recreational fires, portable outdoor fireplaces, and fireworks regulations.

Council discussed whether fireworks regulations should be included within the ordinance. Mayor Green questioned whether the fireworks provisions should be removed entirely and addressed through a separate regulatory approach. Town Attorney James Sanderson advised that the Council could amend the ordinance by striking the fireworks-related provisions if desired.

Following discussion, Councilmember Larsen made a motion to table the second reading of Ordinance No. 2026-004 to allow for further review and direction regarding the fireworks provisions. Councilmember Scaffide seconded the motion.

Mayor Green called for a vote on the motion to table.

Voting Yea: Councilmember Larsen, Councilmember Wierda, Councilmember Burchard, and Mayor Green. **Voting Abstain:** Councilmember Scaffide. Motion carried.

Resolution No. 2026-028 - Amendment to the Town of Alpine Employee Policy and Procedure Manual Regarding Clerk/Treasurer Severance and Payroll Schedule:

Councilmember Burchard made a motion to approve Resolution No. 2026-028, amending the Town of Alpine Employee Policy and Procedure Manual regarding Clerk/Treasurer severance and the Town's payroll schedule. Councilmember Wierda seconded the motion.

Councilmember Scaffide expressed concerns regarding the proposed severance provision, stating that she believed the amendment could establish a precedent for additional personnel-related expenditures in the future.

Councilmember Wierda noted that the Clerk/Treasurer position is appointed by and serves at the discretion of the Town Council. She stated that the proposed severance provision would provide a measure of stability and transition support for an employee who may be separated from employment due to changes in administration or organizational direction rather than job performance.

Councilmember Burchard commented that the provision was intended to address circumstances specific to the Clerk/Treasurer position and would provide consistency in the event a future Clerk/Treasurer faced a similar situation.

Discussion also included amendments to the Town's payroll schedule and payroll publication procedures intended to clarify existing administrative processes.

Mayor Green then called for a vote.

Voting Yea: Councilmember Larsen, Councilmember Wierda, Councilmember Burchard, Mayor Green. **Voting Nay:** Councilmember Scaffide. Motion carried.

Project Priority Designation – Sanitary Sewer Project and Well #4 Improvement Project:

Councilmember Scaffide made a motion to designate the Sanitary Sewer Project as the Town of Alpine's Priority 1 funding project and the Well #4 Improvement Project as Priority 2 for submission to the Wyoming Office of State Lands and Investments (OSLI). Councilmember Larsen seconded the motion.

Clerk Chenault provided background on the request, explaining that the Town would be submitting applications for both projects to the State Loan and Investment Board (SLIB) and was required to establish a priority ranking for funding purposes.

Riley Hovorka discussed the SLIB funding process and the importance of establishing project priorities for consideration by the Board.

Council discussed the status of the Sanitary Sewer Project, noting that while the project was initially considered an emergency need, the immediate issue had since been addressed, allowing the project to proceed through the normal funding process.

Following discussion, Councilmembers Burchard and Wierda expressed support for prioritizing the Well #4 Improvement Project due to its importance to the Town's long-term water infrastructure needs.

Councilmember Scaffide amended her motion to designate the Well #4 Improvement Project as the Town of Alpine's Priority 1 funding project and the Sanitary Sewer Project as Priority 2. Councilmember Larsen agreed to the amendment.

Council also directed staff to prepare and submit a letter to the Wyoming Office of State Lands and Investments documenting the Town's project priority designations.

Mayor Green then called for a vote.

Voting Yea: Councilmember Larsen, Councilmember Wierda, Councilmember Burchard, and Mayor Green, and Councilmember Scaffide. Motion carried.

PUBLIC COMMENT

Dale Cottam addressed the Council on behalf of the Alpine Airpark. He thanked Town staff for their cooperation in providing information related to the proposed charter school and emphasized the importance of continued communication between the Town and the Airpark. Mr. Cottam also stated that the Airpark is not interested in annexation into the Town of Alpine.

Bill Saks addressed the Council regarding transparency in local government and encouraged the Town to continue improving communication with residents, specifically referencing matters related to Greys River Road.

Dan Schou commented on the proposed Land Use and Development Code (LUDC) Redesign and inquired whether input could be sought from individuals involved in creating the existing document.

Isaac Aznoe asked questions regarding sewer system capacity and expressed support for the proposed fire code updates. He also inquired about how the ordinance would apply to existing fire pits.

Marlene O'Leary commented on the annexation discussion and stated that she initially believed the item before the Council involved annexation approval. She expressed concerns regarding growth, water availability, representation of existing residents, and the Town's ability to provide services as development continues.

No action was taken.

ADJOURNMENT

Councilmember Larsen made a motion to adjourn. Councilmember Burchard seconded the motion. **Voting Yea:** Mayor Green, Councilmember Larsen, Councilmember Wierda, Councilmember Burchard, and Councilmember Scaffide. Motion carried.

The meeting adjourned at 9:13 p.m.

MINUTES ARE A SUMMARY OF THE MEETING

Transcribed By:

Sarah Greenwald, Town Assistant Clerk

Date

Attest:

Monica Chenault, Town Clerk

Date

Minutes approved in a legally advertised meeting on June 23rd, 2026

Signed:

Attest:

Eric Green, Mayor

Monica Chenault, Town Clerk



PLANNING & ZONING MEETING MINUTES

May 12, 2026, at 7:00 PM

Meeting Type – Regular Meeting and Public Hearing

1. CALL TO ORDER

Chairman Wilson called the meeting to order at 7:02 PM.

2. ROLL CALL & ESTABLISH QUORUM

Administrator Corson conducted roll call.

Commission Members Present

- Dan Schou
- Melissa Wilson
- Rachel Stewart

A quorum was established.

Staff Present

- Gina Corson, Planning & Zoning Administrator

3. PUBLIC HEARING

Chairman Wilson opened the public hearing.

a. Dania Meadows Minor Subdivision

Marlow Scherbel presented the proposed Dania Meadows Minor Subdivision located near the intersection of Wintergreen and Highway 26. The proposal would divide the remaining property into three lots following a prior subdivision associated with the extended stay motel property.

Discussion Included

- Potential future commercial and townhouse development concepts;
- Existing and future sewer and water infrastructure;
- Retirement of an existing lift station through gravity sewer improvements;

- Future roadway connectivity and dedication of public infrastructure;
- Utility easements and roadway alignment;
- Traffic circulation and grade concerns associated with the future roadway connection.

Dave Kennington with Sunrise Engineering discussed sewer and water service, confirming the proposed infrastructure would allow gravity sewer service and provide water looping for fire flow and daily water demands.

Public comment was received from neighboring property owner Katie Cresson regarding potential impacts to setbacks, easements, and access associated with the proposed future roadway. Marlow clarified the roadway would not impact her existing approved building permit or property setbacks.

Additional discussion included roadway grade concerns, future access options, and utility easement clarification.

No additional public comment was received.

Chairman Wilson closed the public hearing and reopened the regular meeting.

4. TONIGHT'S APPOINTMENTS / NEW BUSINESS

a. CB26-000004 – Alpine Ace (Gary Herrod)

100 Greys River Road, Lot #716 of Lakeview Estates 11th Addition – Minor Construction – Greenhouse and Remodel

The Commission reviewed the proposed greenhouse and remodel project.

Discussion included permit timing and previous temporary approvals. Staff noted ongoing discussion regarding code-required doubled permit fees for work started prior to permit issuance.

Action

Member Schou made a motion to approve CB26-000004. Member Stewart seconded the motion.

Voting Yea: Member Schou, Member Stewart, and Chairman Wilson. Motion carried unanimously.

b. RB26-000011 – Lundstrom, Chad and Gina

533 Forest Circle Dr., Lot #6 of Forest Meadows – SFR

The applicant presented a site plan for construction of a single-family residence.

Discussion Included

- Setback measurements;
- Porch locations;
- Utility placement;
- HOA requirements.

The Commission found the site plan compliant with applicable requirements.

Action

Member Stewart made a motion to approve RB26-000011 pending Building Official approval. Member Schou seconded the motion.

Voting Yea: Member Schou, Member Stewart, and Chairman Wilson. Motion carried unanimously.

c. Site Plan Approval for RB26-000010 – Gersh, Kate

551 Forest Circle Dr., Lot #5 of Forest Meadows – Detached Garage and Driveway

The applicant’s representative presented plans for a detached garage.

Discussion included garage size, updated plans, and Building Official review status.

Action

Member Schou made a motion to approve RB26-000010 pending Building Official approval. Member Stewart seconded the motion.

Voting Yea: Member Schou, Member Stewart, and Chairman Wilson. Motion carried unanimously.

d. Site Plan Approval for RB26-000012 – Ortega, Gonzalo

104 Aster Loop, Lot #79 of Alpine Meadows – SFR

The applicant presented a site plan for a new single-family residence.

Discussion included HOA approval and utility connections.

Action

Member Schou made a motion to approve RB26-000012 pending final Building Official approval. Member Stewart seconded the motion.

Voting Yea: Member Schou, Member Stewart, and Chairman Wilson. Motion carried unanimously.

e. Site Plan Approval for RB26-000013 – Ortega, Gonzalo

622 Grandview Dr., Lot #20 of Grandview Estates – SFR

The applicant presented a site plan for a new single-family residence.

Discussion Included

- Septic system review and DEQ approval requirements;
- Site topography and grading concerns;
- Access for septic maintenance;
- Building placement on the lot.

The Commission reviewed GIS and topographical mapping during discussion.

Action

Member Stewart made a motion to approve RB26-000013 pending final Building Official approval. Member Schou seconded the motion.

Voting Yea: Member Schou, Member Stewart, and Chairman Wilson. Motion carried unanimously.

f. Site Plan Approval for CB26-000005 – Ferry Peak

132 Foxtail Street, Lot #177 Alpine Meadows – New Commercial Structure

The applicant presented plans for a new daycare facility associated with Alpine Child Academy.

Discussion Included

- Building size and layout;
- Parking and traffic circulation;
- Fire Department review;
- HOA and Design Review Committee approvals;
- Utility easements and curb cut access;
- Architectural renderings and landscaping.

The Commission found the project generally compliant with applicable site plan requirements.

Action

Member Stewart made a motion to approve CB26-000005 pending final Building Official approval. Member Schou seconded the motion.

Voting Yea: Member Schou, Member Stewart, and Chairman Wilson. Motion carried unanimously.

g. Site Plan Approval for SGN26-000001 – Alpine Education Foundation

(TOA Property) 200 Buffalo Drive, Lot #15 Alpine West Third Addition – Free Standing Sign

The Commission reviewed the proposed freestanding sign.

Discussion included sign lighting and solar down-lighting.

Action

Member Schou made a motion to approve SGN26-000001. Member Stewart seconded the motion.

Voting Yea: Member Schou, Member Stewart, and Chairman Wilson. Motion carried unanimously.

h. Site Plan Approval for SGN26-000002 – Alpine Education Foundation

(TOA Property) 200 Buffalo Drive, Lot #15 Alpine West Third Addition – Free Standing Sign

The Commission reviewed the second proposed freestanding sign.

Action

Member Stewart made a motion to approve SGN26-000002. Member Schou seconded the motion.

Voting Yea: Member Schou, Member Stewart, and Chairman Wilson. Motion carried unanimously.

i. Dry Dog, LLC Annexation Pre-petition Hearing

Marlow presented a conceptual annexation proposal located near Targhee Landing.

Discussion Included

- Conceptual townhouse-style residential development;
- Proposed MRC zoning expansion;

- Internal roadway circulation;
- Density concerns;
- Landscaping and green space considerations;
- Parking and snow storage;
- Utility availability and sewer/water capacity;
- Existing powerline constraints;
- Future annexation and PUD review requirements.

Commission discussion focused heavily on density, compatibility, landscaping, and future infrastructure considerations.

No formal action was taken as the item was treated as a conceptual pre-petition discussion.

j. Dania Meadows Subdivision – Minor Subdivision

Following the public hearing, the Commission discussed the proposed subdivision and related infrastructure improvements.

Action

Member Schou made a motion to recommend approval of the Dania Meadows Minor Subdivision Preliminary Plat to the Town Council. Member Stewart seconded the motion.

Voting Yea: Member Schou, Member Stewart, and Chairman Wilson. Motion carried unanimously.

5. TABLED ITEMS

None.

6. UNFINISHED / ONGOING BUSINESS

Discussion occurred regarding a pending Turley annexation matter that had been delayed due to notice and additional submittal requirements.

Additional discussion included citizen correspondence and infrastructure concerns associated with proposed future annexation and development projects.

Topics Discussed

- Existing road conditions;
- Infrastructure limitations;
- Sewer and water capacity;
- County versus Town development review authority;
- Potential impacts of future development on neighboring residents.

7. CORRESPONDENCE

None.

8. DISCUSSION ITEMS

a. Adding a Second Planning and Zoning Commission Meeting Per Month

The Commission discussed adding a second Planning and Zoning meeting during the summer construction season to help address permitting timelines and ongoing workload demands.

Discussion Included

- Historical use of two monthly meetings during summer months;
- Increased construction activity;
- Workload related to permit processing;
- LUDC update work sessions;
- Administrative workload and public service considerations.

Consensus generally supported holding two meetings per month during the summer season.

b. Future LUDC Work Sessions

The Commission discussed whether to continue active LUDC work sessions through the summer or postpone substantial code revision efforts until fall.

Discussion Included

- The scale and complexity of proposed code revisions;
- Need for consultant assistance;
- Alignment between the Draft Master Plan and current LUDC;
- Density standards and zoning concerns;
- Overlay districts and corridor development concepts;
- Topography requirements on future site plans;
- Long-term planning priorities and implementation strategies.

Commissioners expressed support for pursuing consultant assistance to help modernize and comprehensively update the LUDC.

9. APPROVAL OF MINUTES

Approval of Minutes for March 25, 2026 Meeting

Action

Member Schou made a motion to approve the March 25, 2026 meeting minutes. Member Stewart seconded the motion.

Voting Yea: Member Schou, Member Stewart, and Chairman Wilson. Motion carried unanimously.

Approval of Minutes for April 14, 2026 Meeting

Action

Member Schou made a motion to approve the April 14, 2026 meeting minutes. Member Stewart seconded the motion.

Voting Yea: Member Schou, Member Stewart, and Chairman Wilson. Motion carried unanimously.

Approval of Minutes for April 20, 2026 Meeting

Action

Member Schou made a motion to approve the April 20, 2026 meeting minutes. Member Stewart seconded the motion.

Voting Yea: Member Schou, Member Stewart, and Chairman Wilson. Motion carried unanimously.

10. TOWN COUNCIL ASSIGNMENT

Rachel Stewart

11. ADJOURNMENT

Action

Member Schou made a motion to adjourn the meeting. Member Stewart seconded the motion.

Voting Yea: Member Schou, Member Stewart, and Chairman Wilson. Motion carried unanimously.

The meeting adjourned at 8:27 PM.



6.9.26

Melisa Wilson, Chairman

Date

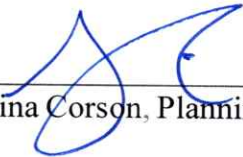


6/9/26

Gina Corson, Planning & Zoning Administrator

Date

Prepared and Transcribed By:



6/9/26

Gina Corson, Planning & Zoning Administrator

Date

** Minutes are a summary of the meeting **

Report Criteria:

Report type: Summary
 Check.Type = {<>} "Adjustment"

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount	
06/26	06/03/2026	4706	1780	REIC Rentals	10-20100	100.00	M
06/26	06/03/2026	4714	1780	REIC Rentals	10-20100	100.00	M
06/26	06/03/2026	4722	1780	REIC Rentals	10-20100	100.00	M
06/26	06/03/2026	4730	1780	REIC Rentals	10-20100	100.00	M
06/26	06/05/2026	20846	410	AT&T MOBILITY	52-20100	681.38	M
06/26	06/10/2026	20847	3780	The Bancorp	10-20100	8,053.61	M
06/26	06/05/2026	20848	2880	Xpress Bill Pay	52-20100	723.09	M
06/26	06/03/2026	20849	3670	Teton Technology Partners, LLC	52-20100	3,467.86	M
06/26	06/09/2026	20850	1940	Silver Star Communications	10-20100	236.24	M
06/26	06/09/2026	20851	1940	Silver Star Communications	52-20100	320.64	M
06/26	06/09/2026	20852	1940	Silver Star Communications	10-20100	641.98	M
06/26	06/08/2026	20854	3670	Teton Technology Partners, LLC	10-20100	297.00	M
06/26	06/11/2026	20855	3670	Teton Technology Partners, LLC	10-20100	3,264.52	M
06/26	06/15/2026	20856	450	Bank of Star Valley	52-20100	7,000.00	M
06/26	06/02/2026	21153	400	ASCAP	10-20100	463.42	
06/26	06/02/2026	21154	470	Beau Taylor	10-20100	120.00	
06/26	06/02/2026	21155	480	Belinda Penny	51-20100	1,240.00	
06/26	06/02/2026	21156	710	Core & Main LP	51-20100	5,062.36	
06/26	06/02/2026	21157	1660	DBR, INC	52-20100	397.50	
06/26	06/02/2026	21158	3930	Design Energy Engineering, LLC	10-20100	4,987.50	
06/26	06/02/2026	21159	870	Energy Laboratories Inc	51-20100	491.00	
06/26	06/02/2026	21160	1070	Gray Bear Productions	10-20100	6,000.00	
06/26	06/02/2026	21161	2890	High Country Linen	52-20100	162.34	
06/26	06/02/2026	21162	3110	Jennifer Downing	51-20100	103.36	
06/26	06/02/2026	21163	4200	JVA, Inc.	52-20100	2,255.40	
06/26	06/02/2026	21164	1510	Lincoln County Sheriff's Office	10-20100	706.50	
06/26	06/02/2026	21165	1670	Machines in Motion LLC	10-20100	825.00	
06/26	06/02/2026	21166	1700	One Call of Wyoming	52-20100	214.20	
06/26	06/02/2026	21167	2870	Sanderson Law Office	10-20100	2,600.00	
06/26	06/02/2026	21168	1910	Servant Electric PC	10-20100	14,915.36	
06/26	06/02/2026	21169	1930	Sherwin-Williams	10-20100	629.00	
06/26	06/02/2026	21170	3990	Tara Bender	10-20100	40.00	
06/26	06/02/2026	21171	320	The Cookout LLC	10-20100	1,000.00	
06/26	06/02/2026	21172	2530	W.A.R.M. Property Insurance Pool	10-20100	421.32	
06/26	06/02/2026	21173	4290	W.W. Grainger, Inc.	52-20100	66.97	
06/26	06/02/2026	21174	3950	Williams, Porter, Day & Neville, P.C.	10-20100	714.00	
06/26	06/04/2026	21175	1690	Star Valley Circus	10-20100	500.00	
06/26	06/23/2026	21179	120	307 Mechanical, Inc.	51-20100	984.26	
06/26	06/23/2026	21180	200	Alarmlogix, LLC	10-20100	35.00	
06/26	06/23/2026	21181	250	Alpine Ace Hardware	52-20100	945.94	
06/26	06/23/2026	21182	4320	Assurity Life Insurance Company	10-20100	1,212.19	
06/26	06/23/2026	21183	4080	Austin Young	10-20100	375.00	
06/26	06/23/2026	21184	2100	Avante LLC	10-20100	625.00	
06/26	06/23/2026	21185	480	Belinda Penny	10-20100	860.00	
06/26	06/23/2026	21186	570	Broulims-Alpine	10-20100	138.02	
06/26	06/23/2026	21187	3760	Chemwest LLC	51-20100	1,350.00	
06/26	06/23/2026	21188	3360	Cobblestone Hotel & Suites - Alpine	10-20100	1,540.00	
06/26	06/23/2026	21189	700	Control Engineers, PA	52-20100	137.50	
06/26	06/23/2026	21190	710	Core & Main LP	51-20100	7,415.35	
06/26	06/23/2026	21191	3920	Cushing Terrell	10-20100	9,500.00	
06/26	06/23/2026	21192	3930	Design Energy Engineering, LLC	10-20100	4,943.75	
06/26	06/23/2026	21193	860	Dry Creek Enterprises Inc	10-20100	260.00	
06/26	06/23/2026	21194	2740	Dylan Young	10-20100	375.00	

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
06/26	06/23/2026	21195	870	Energy Laboratories Inc	51-20100	2,649.00
06/26	06/23/2026	21196	900	Falcon Enviromental Corp	52-20100	1,274.60
06/26	06/23/2026	21197	910	Fall River Propane	52-20100	19.13
06/26	06/23/2026	21198	3110	G&A Construction	52-20100	5,752.94
06/26	06/23/2026	21199	3320	Gary Fields	10-20100	2,600.00
06/26	06/23/2026	21200	2890	High Country Linen	52-20100	185.66
06/26	06/23/2026	21201	3330	Horse Warriors	10-20100	500.00
06/26	06/23/2026	21202	1210	Huber Technology LLC	52-20100	3,000.00
06/26	06/23/2026	21203	3570	Hunt Construction, Inc	10-20100	6,900.00
06/26	06/23/2026	21204	1240	IDAWY Solid Waste District	52-20100	10.00
06/26	06/23/2026	21205	170	Jeffrey S Lutz	10-20100	1,200.00
06/26	06/23/2026	21206	1310	Jenkins Building Supply	10-20100	595.16
06/26	06/23/2026	21207	3350	Jennifer Anderson	10-20100	458.13
06/26	06/23/2026	21208	1960	Jewels and Stones LLC	10-20100	600.00
06/26	06/23/2026	21209	1340	Jorgensen Associates, Inc	52-20100	19,528.87
06/26	06/23/2026	21210	4200	JVA, Inc.	52-20100	2,232.00
06/26	06/23/2026	21211	2790	Katherine King	10-20100	600.00
06/26	06/23/2026	21212	1590	Laura Greenwald	10-20100	750.00
06/26	06/23/2026	21213	3475	Leseberg, Craig	10-20100	97.55
06/26	06/23/2026	21214	1510	Lincoln County Sheriff's Office	10-20100	706.50
06/26	06/23/2026	21215	1530	Lincoln County Water Quality Lab	51-20100	229.00
06/26	06/23/2026	21216	3110	Melody Leseberg	10-20100	300.00
06/26	06/23/2026	21217	3560	Nicholas Robert Demler	10-20100	1,500.00
06/26	06/23/2026	21218	1680	Norco, Inc	10-20100	40.92
06/26	06/23/2026	21219	1700	One Call of Wyoming	52-20100	445.20
06/26	06/23/2026	21220	4090	Pacific Office Automation	10-20100	220.88
06/26	06/23/2026	21221	1630	Paul Lavold	10-20100	10,000.00
06/26	06/23/2026	21222	3940	PEAC Solutions	10-20100	282.98
06/26	06/23/2026	21223	3900	Peak Water Services, LLC	52-20100	20,949.35
06/26	06/23/2026	21224	1780	REIC Rentals	10-20100	9.50
06/26	06/23/2026	21225	1910	Servant Electric PC	52-20100	597.29
06/26	06/23/2026	21226	1830	Seth Warren	10-20100	2,200.00
06/26	06/23/2026	21227	3110	Sierra Booth	10-20100	438.22
06/26	06/23/2026	21228	1690	Star Valley Circus	10-20100	500.00
06/26	06/23/2026	21229	4170	Stelting & Gross LLC	52-20100	4,145.00
06/26	06/23/2026	21230	790	Suncore Construction and Materials, Inc.	51-20100	448.79
06/26	06/23/2026	21231	2140	SVI Media	10-20100	701.13
06/26	06/23/2026	21232	3990	Tara Bender	10-20100	33.37
06/26	06/23/2026	21233	2390	USABlueBook	52-20100	320.65
06/26	06/23/2026	21234	2480	Valley Wide Cooperative, Inc	52-20100	203.95
06/26	06/23/2026	21235	4290	W.W. Grainger, Inc.	52-20100	119.71
06/26	06/23/2026	21236	3530	West Bank Sanitation	52-20100	7,523.02
06/26	06/23/2026	21237	3950	Williams, Porter, Day & Neville, P.C.	10-20100	102.00
06/26	06/23/2026	21238	2610	WY Office of State Lands & Investments	51-20100	29,506.17
06/26	06/23/2026	21239	2730	Wyoming Local Liability Pool	52-20100	7,577.00
06/26	06/23/2026	21240	4150	Yost	52-20100	366.86

Grand Totals:

238,119.09

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
10-20100	.00	108,373.87-	108,373.87-
10-21130	1,212.19	.00	1,212.19

GL Account	Debit	Credit	Proof
10-32-120	752.94	.00	752.94
10-42-240	74.00	.00	74.00
10-42-315	9,420.29	.00	9,420.29
10-42-325	503.86	.00	503.86
10-42-335	1,788.18	.00	1,788.18
10-42-340	506.04	.00	506.04
10-42-345	3,264.52	.00	3,264.52
10-42-350	130.75	.00	130.75
10-42-360	463.42	.00	463.42
10-42-370	90.28	.00	90.28
10-42-380	2,525.67	.00	2,525.67
10-42-381	421.32	.00	421.32
10-42-410	227.95	.00	227.95
10-48-410	23.75	.00	23.75
10-48-415	5,000.00	.00	5,000.00
10-50-315	9,931.25	.00	9,931.25
10-50-331	4,207.00	.00	4,207.00
10-50-335	242.75	.00	242.75
10-50-350	472.63	.00	472.63
10-54-333	7,869.34	.00	7,869.34
10-54-455	97.55	.00	97.55
10-56-319	1,413.00	.00	1,413.00
10-56-410	242.75	.00	242.75
10-56-452	44.61	.00	44.61
10-56-454	73.37	.00	73.37
10-58-330	423.00	.00	423.00
10-58-332	8,465.00	.00	8,465.00
10-58-334	44.74	.00	44.74
10-58-402	825.00	.00	825.00
10-58-410	429.47	.00	429.47
10-58-450	53.51	.00	53.51
10-58-452	282.34	.00	282.34
10-58-454	410.55	.00	410.55
10-65-332	965.84	.00	965.84
10-65-452	651.67	.00	651.67
10-65-454	95.00	.00	95.00
10-66-428	438.22	.00	438.22
10-66-429	113.38	.00	113.38
10-66-430	9,948.13	.00	9,948.13
10-66-431	6,325.00	.00	6,325.00
10-66-432	10,350.00	.00	10,350.00
10-90-541	9,500.00	.00	9,500.00
10-95-640	8,053.61	.00	8,053.61
51-20100	11.15	63,900.75-	63,889.60-
51-33-100	103.36	.00	103.36
51-42-315	1,380.00	.00	1,380.00
51-42-335	624.21	.00	624.21
51-42-370	316.41	.00	316.41
51-42-380	2,525.67	.00	2,525.67
51-42-410	262.29	.00	262.29
51-80-320	2,996.00	.00	2,996.00
51-80-332	13,083.97	11.15-	13,072.82
51-80-430	1,350.00	.00	1,350.00
51-80-452	491.86	.00	491.86
51-80-454	100.00	.00	100.00
51-90-540	17,005.24	.00	17,005.24
51-90-545	9,705.15	.00	9,705.15

Town of Alpine

Check Register - Town of Alpine
Check Issue Dates: 6/2/2026 - 6/23/2026

Page: 4
Jun 18, 2026 02:57PM

GL Account	Debit	Credit	Proof
51-95-620	11,848.51	.00	11,848.51
51-95-630	2,108.08	.00	2,108.08
52-20100	.00	65,855.62-	65,855.62-
52-33-200	1,000.00	.00	1,000.00
52-38-400	4,000.00	.00	4,000.00
52-42-315	230.00	.00	230.00
52-42-335	381.46	.00	381.46
52-42-370	316.40	.00	316.40
52-42-380	2,525.66	.00	2,525.66
52-42-410	122.28	.00	122.28
52-82-332	10,112.46	.00	10,112.46
52-82-454	965.07	.00	965.07
52-82-455	150.00	.00	150.00
52-83-315	4,530.10	.00	4,530.10
52-83-332	66.97	.00	66.97
52-84-315	2,525.60	.00	2,525.60
52-84-319	6,664.63	.00	6,664.63
52-84-320	698.63	.00	698.63
52-84-332	3,871.42	.00	3,871.42
52-84-335	485.51	.00	485.51
52-84-400	119.71	.00	119.71
52-84-454	395.14	.00	395.14
52-90-541	4,145.00	.00	4,145.00
52-95-620	13,556.70	.00	13,556.70
52-95-630	1,992.88	.00	1,992.88
52-95-640	7,000.00	.00	7,000.00
Grand Totals:	238,141.39	238,141.39-	.00

Meeting Date: _____

Mayor: _____

Treasurer: _____

Report Criteria:

Report type: Summary

Check.Type = {<>} "Adjustment"

TOWN OF ALPINE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUE</u>					
10-31-100 PROPERTY TAX	6,549.32	136,950.01	135,000.00	(1,950.01)	101.4
10-31-110 MOTOR VEHICLE TAX	.00	71,122.01	66,000.00	(5,122.01)	107.8
10-31-200 BASIC SALES & USE TAX	47,796.29	453,948.44	585,000.00	131,051.56	77.6
10-31-210 LOCAL OPTIONS SALES & USE TAX	39,892.08	391,715.71	390,000.00	(1,715.71)	100.4
10-31-220 GAS TAX	4,936.53	59,093.43	45,000.00	(14,093.43)	131.3
10-31-225 SPECIAL FUELS TAX	867.26	11,554.98	12,000.00	445.02	96.3
10-31-230 CIG. TAX	505.07	7,077.60	8,000.00	922.40	88.5
10-31-235 LODGING TAX	6,299.67	207,716.75	200,000.00	(7,716.75)	103.9
10-31-240 FRANCHISE TAX	128.54	18,436.34	16,500.00	(1,936.34)	111.7
10-31-250 SEVERANCE TAX	12,087.07	36,261.21	23,000.00	(13,261.21)	157.7
10-31-260 MINERAL ROYALTIES	21,982.63	82,157.69	106,000.00	23,842.31	77.5
10-31-270 DIRECT DISTRIBUTION	.00	134,159.90	145,000.00	10,840.10	92.5
TOTAL TAX REVENUE	141,044.46	1,610,194.07	1,731,500.00	121,305.93	93.0
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSE	1,125.00	21,495.00	20,000.00	(1,495.00)	107.5
10-32-110 LIQUOR LICENSE	4,683.65	13,550.31	11,000.00	(2,550.31)	123.2
10-32-120 BUILDING PERMITS	35,816.50	143,614.28	140,000.00	(3,614.28)	102.6
10-32-125 DEVELOPMENT FEES	.00	17,299.30	.00	(17,299.30)	.0
10-32-130 DOG & CAT LICENSE	.00	90.00	800.00	710.00	11.3
TOTAL LICENSES AND PERMITS	41,625.15	196,048.89	171,800.00	(24,248.89)	114.1
<u>CHARGES FOR SERVICES</u>					
10-33-100 RENTS	1,665.92	91,426.42	255,000.00	163,573.58	35.9
10-33-120 UTILITIES	.00	.00	1,500.00	1,500.00	.0
10-33-130 EVENTS REVENUE	25.00	7,603.00	7,500.00	(103.00)	101.4
10-33-135 MOUTAIN DAYS REVENUE	970.00	6,600.00	16,500.00	9,900.00	40.0
10-33-140 RECAPTURE REVENUE	15,183.22	136,648.99	.00	(136,648.99)	.0
TOTAL CHARGES FOR SERVICES	17,844.14	242,278.41	280,500.00	38,221.59	86.4
<u>INTERGOVERNMENTAL REVENUE</u>					
10-34-100 LOTTERY	1,254.18	12,708.25	18,000.00	5,291.75	70.6
10-34-200 GRANT INCOME	.00	89,159.70	426,000.00	336,840.30	20.9
TOTAL INTERGOVERNMENTAL REVENUE	1,254.18	101,867.95	444,000.00	342,132.05	22.9

TOWN OF ALPINE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES & PENALTIES</u>					
10-35-100 CITATIONS	.00	1,992.00	5,000.00	3,008.00	39.8
TOTAL FINES & PENALTIES	.00	1,992.00	5,000.00	3,008.00	39.8
<u>OTHER REVENUE</u>					
10-38-100 INTEREST INCOME	2,327.50	24,129.40	36,000.00	11,870.60	67.0
10-38-800 OTHER INCOME	.00	27,854.65	.00	(27,854.65)	.0
10-38-900 PROCEEDS FROM ASSET SALES	.00	.00	5,000.00	5,000.00	.0
TOTAL OTHER REVENUE	2,327.50	51,984.05	41,000.00	(10,984.05)	126.8
TOTAL FUND REVENUE	204,095.43	2,204,365.37	2,673,800.00	469,434.63	82.4

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MAYOR & COUNCIL</u>					
10-41-110 ELECTED OFFICER SALARIES	1,846.16	26,177.08	33,000.00	6,822.92	79.3
10-41-210 PAYROLL TAXES	125.18	1,713.03	2,500.00	786.97	68.5
10-41-220 HEALTH INSURANCE	.00	10,008.70	18,500.00	8,491.30	54.1
10-41-397 MILEAGE-OTHER EXPENSES	.00	.00	1,000.00	1,000.00	.0
TOTAL MAYOR & COUNCIL	1,971.34	37,898.81	55,000.00	17,101.19	68.9
<u>ADMINISTRATION</u>					
10-42-110 ADMIN SALAIRES	15,763.28	171,080.11	200,000.00	28,919.89	85.5
10-42-210 ADMIN PAYROLL TAXES	7,420.48	39,966.23	20,000.00	(19,966.23)	199.8
10-42-220 ADMIN MEDICAL BENEFITS	.00	8,441.83	36,000.00	27,558.17	23.5
10-42-230 ADMIN RETIREMENT	2,935.11	26,202.19	36,000.00	9,797.81	72.8
10-42-240 ADMIN HUMAN RESOURCES	280.00	4,520.83	3,000.00	(1,520.83)	150.7
10-42-315 PROFESSIONAL SERVICES	13,741.62	85,061.57	90,000.00	4,938.43	94.5
10-42-325 OFFICE EQUIPMENT LEASE/RENT	503.86	100.06	4,000.00	3,899.94	2.5
10-42-335 SOFTWARE AND IT	5,912.65	48,393.73	45,000.00	(3,393.73)	107.5
10-42-340 TELEPHONE/FAX	1,012.08	5,528.40	7,000.00	1,471.60	79.0
10-42-345 NEW OFFICE EQUIPMENT	.00	565.96	1,000.00	434.04	56.6
10-42-350 ADVERTISING	.00	617.64	5,000.00	4,382.36	12.4
10-42-360 DUES & MEMBERSHIPS	.00	3,878.74	7,500.00	3,621.26	51.7
10-42-370 MERCHANT FEES/BANK CHARGES	1,457.14	4,324.06	5,000.00	675.94	86.5
10-42-380 LIABILITY POOL INSURANCE	.00	.00	2,750.00	2,750.00	.0
10-42-381 OTHER INSURANCE	210.00	1,842.64	2,500.00	657.36	73.7
10-42-390 ADMIN EDUCATION & TRAINING	.00	2,529.53	4,000.00	1,470.47	63.2
10-42-395 ADMIN TRAVEL	699.68	797.37	4,000.00	3,202.63	19.9
10-42-405 ADMIN POSTAGE	67.50	1,485.80	3,000.00	1,514.20	49.5
10-42-410 ADMIN OFFICE SUPPLIES	240.29	1,225.74	6,000.00	4,774.26	20.4
10-42-415 OTHER EXPENSES	.00	75.00	.00	(75.00)	.0
TOTAL ADMINISTRATION	50,243.69	406,637.43	481,750.00	75,112.57	84.4
<u>COURT</u>					
10-45-100 JUDGE SALARY	.00	5,000.00	6,000.00	1,000.00	83.3
10-45-110 COURT CLERK SALARY	.00	.00	3,300.00	3,300.00	.0
10-45-210 COURT PAYROLL TAXES	.00	382.50	750.00	367.50	51.0
10-45-220 COURT MEDICAL BENEFITS	.00	.00	550.00	550.00	.0
10-45-230 COURT RETIREMENT	.00	.00	700.00	700.00	.0
10-45-311 COURT LEGAL & PROFESSIONAL	.00	.00	5,000.00	5,000.00	.0
10-45-335 COURT IT	197.00	9,253.33	8,000.00	(1,253.33)	115.7
10-45-395 COUT RTRAINING & TRAVEL EXP	.00	.00	500.00	500.00	.0
10-45-410 COURT OFFICE SUPPLIES - POST	.00	33.99	500.00	466.01	6.8
TOTAL COURT	197.00	14,669.82	25,300.00	10,630.18	58.0

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TRAVEL & TOURISM					
10-48-100 TRAVEL & TOURISM WAGES	146.05	470.75	3,400.00	2,929.25	13.9
10-48-210 TRAVEL & TOURISM PAYROLL TAXES	82.74	265.57	300.00	34.43	88.5
10-48-220 TOURISM BOARD MEDICAL BENEFIT	.00	85.09	600.00	514.91	14.2
10-48-230 TOURISM BOARD RETIREMENT	27.19	87.64	700.00	612.36	12.5
10-48-315 TRAVEL & TOURSIM PROFESSIONAL	.00	.00	1,000.00	1,000.00	.0
10-48-410 TRAVEL & TOURISM SUPPLIES	543.28	970.03	100.00	(870.03)	970.0
10-48-415 TRAVEL & TOURISM GRANT AWARDS	.00	169,182.93	205,106.00	35,923.07	82.5
TOTAL TRAVEL & TOURISM	799.26	171,062.01	211,206.00	40,143.99	81.0
BUILDING & DEVELOPMENT					
10-50-110 P & Z WAGES	5,161.59	65,693.25	75,000.00	9,306.75	87.6
10-50-210 P & Z PAYROLL TAXES	2,737.89	14,756.95	5,500.00	(9,256.95)	268.3
10-50-220 P & Z MEDICAL BENEFITS	.00	10,303.15	20,000.00	9,686.85	51.5
10-50-230 P & Z RETIREMENT	961.54	7,028.77	12,000.00	4,971.23	58.6
10-50-315 BUILDING INSPECTION SERVICES	5,512.50	19,775.00	84,000.00	64,225.00	23.5
10-50-331 P & Z LEGAL & PROFESSIONAL	2,283.00	42,157.30	24,000.00	(18,157.30)	175.7
10-50-335 P & Z IT	213.50	10,380.12	15,000.00	4,619.88	69.2
10-50-350 P & Z ADVERTISING	437.01	1,344.27	1,500.00	155.73	89.6
10-50-395 P & Z TRAINING & TRAVEL	.00	69.00	1,500.00	1,431.00	4.6
10-50-397 P & Z MILEAGE	.00	.00	500.00	500.00	.0
10-50-410 P & Z OFFICE SUPPLIES & STAMPS	187.97	1,994.82	7,500.00	5,505.18	26.6
10-50-411 P & Z SOFTWARE	.00	436.66	7,500.00	7,063.34	5.8
TOTAL BUILDING & DEVELOPMENT	17,495.00	173,939.29	254,000.00	80,060.71	68.5
STREETS					
10-54-110 STREETS SALARY & WAGES	17,125.68	124,111.93	210,000.00	85,888.07	59.1
10-54-210 STREETS PAYROLL TAXES	2,010.99	15,008.60	25,000.00	9,991.40	60.0
10-54-220 STREETS MEDICAL BENIFITS	.00	7,707.38	50,000.00	42,292.62	15.4
10-54-230 STREETS RETIREMENT	3,192.69	14,467.82	41,000.00	26,532.18	35.3
10-54-315 STREETS PROFESSIONAL SERVICES	.00	(3.29)	500.00	503.29	(.7)
10-54-333 STREETS REPAIRS & MAINTENANCE	2,401.58	81,001.73	80,000.00	(1,001.73)	101.3
10-54-350 STREETS EQUIPMENT R & M	2,005.63	2,005.63	15,000.00	12,994.37	13.4
10-54-380 STREETS INSURANCE	.00	1,691.97	.00	(1,691.97)	.0
10-54-400 STREETS - SMALL TOOLS & EQUIP	.00	704.07	3,000.00	2,295.93	23.5
10-54-445 STREETS SIGNS	.00	6,326.47	10,000.00	3,673.53	63.3
10-54-455 STREETS FUEL	213.24	213.24	.00	(213.24)	.0
TOTAL STREETS	26,949.81	253,235.55	434,500.00	181,264.45	58.3

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 55</u>					
10-55-332 SNOW REMOVAL R & M	.00	5,081.79	30,000.00	24,918.21	16.9
10-55-400 SNOW REMOVAL SM TOOLS & EQUIP	169.18	7,947.31	35,000.00	27,052.69	22.7
10-55-455 SNOW REMOVAL FUEL	1,509.20	11,630.60	30,000.00	18,369.40	38.8
TOTAL DEPARTMENT 55	1,678.38	24,659.70	95,000.00	70,340.30	26.0
<u>LAW ENFORCEMENT</u>					
10-56-110 CODE ENFORCEMENT SALARY	.00	9,680.71	21,000.00	11,319.29	46.1
10-56-210 CODES PAYROLL TAXES	.00	1,108.75	2,500.00	1,391.25	44.4
10-56-220 CODES MEDICAL BENEFITS	.00	738.36	5,500.00	4,761.64	13.4
10-56-230 CODES RETIREMENT	.00	1,802.50	4,000.00	2,197.50	45.1
10-56-319 COUNTY OFFICER CONTRACT & COMM	706.50	136,358.50	145,000.00	8,641.50	94.0
10-56-335 SOFTWARE AND IT	.99	7,289.27	.00	(7,289.27)	.0
10-56-410 CODES OFFICE SUPPLIES	213.50	2,043.75	1,000.00	(1,043.75)	204.4
10-56-415 CODES OTHER EXPENSES	.00	.00	5,000.00	5,000.00	.0
10-56-452 CODES UTILITIES	89.24	399.60	750.00	350.40	53.3
10-56-454 CODES FUEL & MILEAGE	32.36	294.60	2,000.00	1,705.40	14.7
TOTAL LAW ENFORCEMENT	1,042.59	159,716.04	186,750.00	27,033.96	85.5

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FACILITIES</u>					
10-58-110 FACILITIES SALARY & WAGES	.00	2,791.17	100,000.00	97,208.83	2.8
10-58-210 FACILITIES - PAYROLL TAX	.00	314.46	12,000.00	11,685.54	2.6
10-58-220 FACILITIES - MEDICAL BENEFITS	.00	(3.17)	18,000.00	18,003.17	.0
10-58-230 FACILITIES - RETIREMENT	.00	159.32	22,000.00	21,840.68	.7
10-58-330 FACILITIES - TOWN HALL R & M	240.00	18,718.27	17,500.00	(1,218.27)	107.0
10-58-332 FACILITIES - C.C. R & M	1,350.00	15,848.90	17,500.00	1,651.10	90.6
10-58-334 FACILITIES - SHOP R & M	44.25	11,819.13	7,500.00	(4,319.13)	157.6
10-58-335 FACILITIES SOFTWARE AND IT	445.51	3,298.81	4,000.00	701.19	82.5
10-58-336 FACILITIES - MC BLDG R & M	.00	1,524.31	2,500.00	975.69	61.0
10-58-360 FACILITIES - CDC R & M	.00	.00	1,000.00	1,000.00	.0
10-58-380 FACILITIES - RENTAL SIDE OF TH	.00	8.92	2,500.00	2,491.08	.4
10-58-400 FACILITIES TOOLS & EQUIPMENT	.00	2,170.74	10,000.00	7,829.26	21.7
10-58-410 SHOP SUPPLIES	1,313.43	14,289.14	10,000.00	(4,289.14)	142.9
10-58-411 CIVIC CENTER SUPPLIES	.00	(135.40)	2,500.00	2,635.40	(5.4)
10-58-450 FACILITIES - T.H. UTILITIES	217.39	1,804.44	3,000.00	1,195.56	60.2
10-58-452 FACILITIES - C.C. UTILITIES	2,342.98	12,067.01	20,000.00	7,932.99	60.3
10-58-454 FACILITIES - SHOP UTILITIES	1,408.56	12,434.81	20,000.00	7,565.19	62.2
10-58-456 FACILITIES - MC UTILITIES	.00	39.00	250.00	211.00	15.6
10-58-540 FACILITIES - TOWN INSURANCE	.00	1,413.65	3,000.00	1,586.35	47.1
10-58-542 FACILITIES - SHOP INSURANCE	.00	1,983.03	2,500.00	516.97	79.3
10-58-544 FACILITIES - C.C. INSURANCE	.00	4,158.81	4,000.00	(158.81)	104.0
10-58-546 FACILITIES - M.C. INSURANCE	.00	.00	2,500.00	2,500.00	.0
10-58-548 FACILITIES - CDC INSURANCE	.00	796.93	.00	(796.93)	.0
10-58-550 FACILITIES - FIRE DEPT INS	.00	1,543.38	.00	(1,543.38)	.0
TOTAL FACILITIES	7,362.12	107,045.66	282,250.00	175,204.34	37.9
<u>PARKS</u>					
10-65-110 PARKS SALARIES & WAGES	1,031.12	16,112.92	100,000.00	83,887.08	16.1
10-65-210 PARKS PAYROLL TAXES	123.70	1,869.19	12,000.00	10,130.81	15.6
10-65-220 PARKS MEDICAL BENEFITS	.00	2,301.65	18,000.00	15,698.35	12.8
10-65-230 PARKS RETIREMENT	195.01	2,887.98	22,000.00	19,112.02	13.1
10-65-315 PARKS PROFESSIONAL SERVICES	.00	1,710.00	500.00	(1,210.00)	342.0
10-65-332 PARKS REPAIRS & MAINT.	82.54	4,629.80	45,000.00	40,370.20	10.3
10-65-340 PARKS OUTSIDE SERVICES/SUB CON	.00	16,870.80	25,000.00	8,129.20	67.5
10-65-380 PARKS INSURANCE	.00	16.27	.00	(16.27)	.0
10-65-450 PARKS - TOOLS, & EQUIPMENT	793.26	2,051.15	2,000.00	(51.15)	102.6
10-65-452 PARKS UTILITIES	2,124.82	13,327.16	15,500.00	2,172.84	86.0
10-65-454 PARKS FUEL	.00	885.09	2,500.00	1,614.91	35.4
TOTAL PARKS	4,350.45	62,662.01	242,500.00	179,837.99	25.8

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EVENTS</u>					
10-66-110	EVENTS SALARIES & WAGES	457.51	1,474.23	3,500.00	2,025.77 42.1
10-66-210	EVENTS PAYROLL TAXES	257.51	829.78	750.00 (79.78)	110.6
10-66-220	EVENTS MEDICAL BENEFITS	.00	155.44	1,000.00	844.56 15.5
10-66-230	EVENTS RETIREMENT	85.19	274.50	1,500.00	1,225.50 18.3
10-66-421	4TH OF JULY EXPENSES	.00	15,000.00	15,600.00	600.00 96.2
10-66-422	CHRISTMAS LIGHT EXPENSES	263.25	2,279.05	4,500.00	2,220.95 50.7
10-66-423	PUMPKIN PATCH EXPENSES	.00	1,069.28	1,800.00	730.72 59.4
10-66-424	TRUNK OR TREAT EXPENSES	.00	145.50	350.00	204.50 41.6
10-66-425	SANTA EXPENSES	.00	1,687.43	1,975.00	287.57 85.4
10-66-426	WINTER JUBILEE EXPENSES	13,083.57	20,148.78	12,200.00 (7,948.78)	165.2
10-66-428	EASTER EGG HUNT EXPENSES	685.15	885.15	2,150.00	1,264.85 41.2
10-66-429	SPRING CLEANUP EXPENSES	.00	.00	750.00	750.00 .0
10-66-430	MOUNTAIN DAYS EXPENSES	.00	1,384.79	20,000.00	18,615.21 6.9
10-66-431	MUSIC SERIES EXPENSES	.00	15,898.00	20,000.00	4,102.00 79.5
10-66-432	250TH EXPENSES	.00	3,500.00	.00 (3,500.00)	.0
10-66-450	OTHER EVENTS EXPENSES	.00 (89.16)	.00	.00	89.16 .0
TOTAL EVENTS		14,832.18	64,642.77	86,075.00	21,432.23 75.1
<u>BUSINESS & COMMUNITY DEV</u>					
10-70-315	BUSINESS & COMMUNITY DEVELOPME	10,473.80	15,861.31	10,000.00 (5,861.31)	158.6
TOTAL BUSINESS & COMMUNITY DEV		10,473.80	15,861.31	10,000.00 (5,861.31)	158.6
<u>CAPITAL OUTLAY</u>					
10-90-540	CAPITAL EXPENDITURES	.00	19,699.50	.00 (19,699.50)	.0
10-90-541	MASTER PLAN	18,400.00	122,119.94	145,000.00	22,880.06 84.2
10-90-545	SS4A PROJECT EXPENSES	3,349.65	4,992.15	300,000.00	295,007.85 1.7
10-90-546	FY 2026 CAPITAL PROJECTS	.00	48,318.62	62,000.00	13,681.38 77.9
10-90-547	USED SERVICE BODY PICK-UP	.00	335.60	45,000.00	44,664.40 .8
TOTAL CAPITAL OUTLAY		21,749.65	195,465.81	552,000.00	356,534.19 35.4
<u>DEBT SERVICE</u>					
10-95-620	DEBT SERVICE LOAN PRINCIPAL	.00	37,703.80	134,000.00	96,296.20 28.1
10-95-630	DEBT SERVICE LOAN INTEREST	.00	3,725.48	.00 (3,725.48)	.0
10-95-640	CAPITAL LEASE PAYMENTS	8,053.61	178,848.37	205,000.00	26,151.63 87.2
TOTAL DEBT SERVICE		8,053.61	220,277.65	339,000.00	118,722.35 65.0
TOTAL FUND EXPENDITURES		167,198.88	1,907,773.86	3,255,331.00	1,347,557.14 58.6

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
NET REVENUE OVER EXPENDITURES	<u>36,896.55</u>	<u>296,591.51</u>	<u>(581,531.00)</u>	<u>(878,122.51)</u>	<u>51.0</u>

TOWN OF ALPINE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUE</u>					
51-33-100 WATER USAGE FEE INCOME	51,501.95	509,597.19	665,000.00	155,402.81	76.6
51-33-105 FIRE SUPPRESSION SERVICE FEE	5,482.59	12,178.58	.00 (	12,178.58)	.0
51-33-110 BULK WATER SALES	120.00	328.00	.00 (	328.00)	.0
51-33-120 TRANSFER FEE INCOME	1,640.86	14,815.14	7,500.00 (	7,315.14)	197.5
51-33-200 DISCONNECT/RECONNECT FEE	.00 (	3.84)	.00	3.84	.0
51-33-400 CONNECTION FEE INCOME	8,925.00	72,265.00	100,000.00	27,735.00	72.3
TOTAL OPERATING REVENUE	67,670.40	609,180.07	772,500.00	163,319.93	78.9
<u>GRANT INCOME</u>					
51-34-100 GRANT REVENUE	.00	102,353.80	877,000.00	774,646.20	11.7
TOTAL GRANT INCOME	.00	102,353.80	877,000.00	774,646.20	11.7
<u>OTHER INCOME</u>					
51-38-100 INTEREST INCOME	2,334.16	33,841.17	36,000.00	2,158.83	94.0
51-38-300 MISC. INCOME	.00	6,389.86	.00 (	6,389.86)	.0
51-38-400 WATER CAPACITY FEE INCOME	39,705.00	60,865.00	.00 (	60,865.00)	.0
51-38-500 METER REPLACEMENT FEE INCOME	1,344.83	3,870.40	.00 (	3,870.40)	.0
TOTAL OTHER INCOME	43,383.99	104,966.43	36,000.00 (	68,966.43)	291.6
TOTAL FUND REVENUE	111,054.39	816,500.30	1,685,500.00	868,999.70	48.4

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
51-42-110 ADMIN SALARIES & WAGES	.00	33,678.62	30,000.00	(3,678.62)	112.3
51-42-210 ADMIN PAYROLL TAXES	.00	(1,538.03)	2,500.00	4,038.03	(61.5)
51-42-220 ADMIN MEDICAL BENEFITS	.00	1,585.67	5,000.00	3,414.33	31.7
51-42-230 ADMIN RETIREMENT	.00	3,207.38	6,000.00	2,792.62	53.5
51-42-315 ADMIN PROFESSIONAL SERVICES	1,843.40	64,314.83	50,000.00	(14,314.83)	128.6
51-42-335 SOFTWARE & IT	1,552.04	22,993.89	8,500.00	(14,493.89)	270.5
51-42-360 DUES & MEMBERSHIPS	.00	(348.32)	3,000.00	3,348.32	(11.6)
51-42-370 BANK CHARGES	749.65	6,859.97	6,000.00	(859.97)	114.3
51-42-380 INSURANCE	.00	4,344.77	4,500.00	155.23	96.6
51-42-395 TRAVEL & EDUCATION	430.14	1,134.87	2,000.00	865.13	56.7
51-42-405 POSTAGE	182.50	2,630.00	5,000.00	2,370.00	52.6
51-42-410 OFFICE & MISCELLANEOUS	183.71	2,289.74	8,000.00	5,710.26	28.6
TOTAL ADMINISTRATION	4,941.44	141,153.39	130,500.00	(10,653.39)	108.2
<u>FIELD OPS</u>					
51-80-110 FO SALARIES & WAGES	266.64	63,974.06	140,000.00	76,025.94	45.7
51-80-210 FO PAYROLL TAXES	29.19	8,263.98	22,000.00	13,736.02	37.6
51-80-220 FO MEDICAL BENEFITS	.00	5,845.64	56,000.00	50,154.36	10.4
51-80-230 FO RETIREMENT	50.27	7,708.68	35,000.00	27,291.32	22.0
51-80-315 PROFESSIONAL SERVICES	.00	.00	3,000.00	3,000.00	.0
51-80-320 TESTING	81.00	1,382.45	10,000.00	8,617.55	13.8
51-80-325 RENT	.00	26,156.44	25,000.00	(1,156.44)	104.6
51-80-332 REPAIRS & MAINTENANCE	29,402.68	148,786.47	105,000.00	(43,786.47)	141.7
51-80-335 SOFTWARE AND IT	.00	166.67	7,000.00	6,833.33	2.4
51-80-380 FO INSURANCE	.00	174.37	.00	(174.37)	.0
51-80-395 TRAVEL & EDUCATION	468.65	725.21	2,000.00	1,274.79	36.3
51-80-400 SMALL TOOLS & EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
51-80-430 CHEMICALS	.00	4,875.00	7,500.00	2,625.00	65.0
51-80-452 UTILITIES (DISTRIBUTION)	509.55	2,912.22	7,500.00	4,587.78	38.8
51-80-453 UTILITIES WELLS (GENERATION)	1,753.09	22,529.44	30,000.00	7,470.56	75.1
51-80-454 FUEL	.00	593.15	7,500.00	6,906.85	7.9
51-80-500 VEHICLE REPAIRS & MAINT	.00	5,064.50	.00	(5,064.50)	.0
51-80-800 DEPRECIATION EXPENSE	.00	(120,000.00)	175,000.00	295,000.00	(68.6)
TOTAL FIELD OPS	32,561.07	179,158.28	637,500.00	458,341.72	28.1
<u>CAPITAL OUTLAY</u>					
51-90-540 CAPITAL OUTLAY	.00	.00	65,000.00	65,000.00	.0
51-90-545 RADIO READ PROJECT	19,901.80	150,192.15	1,100,000.00	949,807.85	13.7
51-90-546 CAPACITY FEE STUDY - WATER	.00	7,513.97	5,000.00	(2,513.97)	150.3
TOTAL CAPITAL OUTLAY	19,901.80	157,706.12	1,170,000.00	1,012,293.88	13.5

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>DEBT SERVICE</u>					
51-95-620 DEBT SERVICES	.00	11,498.58	28,000.00	16,501.42	41.1
51-95-630 INTEREST EXPENSE	.00	16,899.08	1,000.00	(15,899.08)	1689.9
TOTAL DEBT SERVICE	<u>.00</u>	<u>28,397.66</u>	<u>29,000.00</u>	<u>602.34</u>	<u>97.9</u>
 TOTAL FUND EXPENDITURES	 <u>57,404.31</u>	 <u>506,415.45</u>	 <u>1,967,000.00</u>	 <u>1,460,584.55</u>	 <u>25.8</u>
 NET REVENUE OVER EXPENDITURES	 <u>53,650.08</u>	 <u>310,084.85</u>	 <u>(281,500.00)</u>	 <u>(591,584.85)</u>	 <u>110.2</u>

TOWN OF ALPINE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

WASTEWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUE</u>						
52-33-100	MONTHLY SERVICE FEES	88,179.90	585,567.11	750,000.00	164,432.89	78.1
52-33-200	CONNECTION FEES	1,635.97	95,939.65	200,000.00	104,060.35	48.0
	TOTAL OPERATING REVENUE	89,815.87	681,506.76	950,000.00	268,493.24	71.7
<u>GRANT INCOME</u>						
52-34-100	GRANT INCOME	.00	88,676.00	.00	(88,676.00)	.0
	TOTAL GRANT INCOME	.00	88,676.00	.00	(88,676.00)	.0
<u>OTHER INCOME</u>						
52-38-100	INTEREST INCOME	2,621.16	28,196.33	36,000.00	7,803.67	78.3
52-38-200	MISC INCOME	.00	4,747.73	.00	(4,747.73)	.0
52-38-400	SEWER CAPACITY FEES	16,377.60	40,277.60	.00	(40,277.60)	.0
	TOTAL OTHER INCOME	18,998.76	73,221.66	36,000.00	(37,221.66)	203.4
	TOTAL FUND REVENUE	108,814.63	843,404.42	986,000.00	142,595.58	85.5

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
52-42-110 ADMIN SALARIES & WAGES	4,931.74	28,496.89	30,000.00	1,503.11	95.0
52-42-210 ADMIN PAYROLL TAXES	2,785.73	16,073.27	2,500.00	(13,573.27)	642.9
52-42-220 ADMIN MEDICAL BENEFITS	.00	3,241.47	5,000.00	1,758.53	64.8
52-42-230 ADMIN RETIRMENT	918.29	5,144.55	6,000.00	855.45	85.7
52-42-315 PROFESSIONAL SERVICES	1,300.00	12,494.54	12,000.00	(494.54)	104.1
52-42-335 SOFTWARE & IT	1,338.55	25,899.99	.00	(25,899.99)	.0
52-42-370 BANK CHARGES	749.64	6,859.94	20,000.00	13,140.06	34.3
52-42-380 INSURANCE	.00	41,248.46	31,000.00	(10,248.46)	133.1
52-42-405 POSTAGE	182.50	2,630.00	5,000.00	2,370.00	52.6
52-42-410 OFFICE & MISCELLANEOUS	165.32	1,812.41	5,000.00	3,187.59	36.3
TOTAL ADMINISTRATION	12,371.77	143,901.52	116,500.00	(27,401.52)	123.5
 <u>COLLECTIONS</u>					
52-82-110 COLLECTIONS SALARIES & WAGES	1,310.28	24,799.24	45,000.00	20,200.76	55.1
52-82-210 COLLECTIONS PAYROLL TAXES	175.05	2,784.76	7,000.00	4,215.24	39.8
52-82-220 COLLECTIONS MEDICAL BENEFITS	.00	4,169.92	17,000.00	12,830.08	24.5
52-82-230 COLLECTIONS RETIREMENT	244.63	3,436.66	13,000.00	9,563.34	26.4
52-82-300 MISC EXPENSE	.00	12.50	.00	(12.50)	.0
52-82-315 PROFESSIONAL SERVICES	1,890.00	2,038.00	12,000.00	9,962.00	17.0
52-82-320 TESTING	.00	.00	100.00	100.00	.0
52-82-325 RENT	.00	25,000.00	25,000.00	.00	100.0
52-82-332 REPAIRS & MAINTENANCE	6,258.84	70,469.91	75,000.00	4,530.09	94.0
52-82-335 SOFTWARE & IT	.00	2,857.87	10,000.00	7,142.13	28.6
52-82-380 COLLECTIONS INSURANCE	.00	136.78	.00	(136.78)	.0
52-82-390 TRAVEL/EDUC./TRAINING	.00	.00	5,000.00	5,000.00	.0
52-82-400 SMALL TOOLS & EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
52-82-454 UTILITIES	1,474.93	9,765.63	15,000.00	5,234.37	65.1
52-82-455 FUEL	.00	622.97	7,500.00	6,877.03	8.3
52-82-500 VEHICLE REPAIRS & MAINT	.00	150.34	10,000.00	9,849.66	1.5
52-82-800 DEPRECIATION EXPENSE	.00	.00	120,000.00	120,000.00	.0
TOTAL COLLECTIONS	11,353.73	146,244.58	366,600.00	220,355.42	39.9

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WASTEWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
PRE-TREATMENT						
52-83-110	PRE- TREATMENT S & W	8,952.80	60,090.76	45,000.00	(15,090.76)	133.5
52-83-210	PRE- TREATMENT PAYROLL TAXES	1,265.34	7,792.76	7,000.00	(792.76)	111.3
52-83-220	PRE-TREATMENT MEDICAL BENEFITS	.00	6,919.33	17,000.00	10,080.67	40.7
52-83-230	PRE- TREATMENT RETIREMENT	1,667.00	10,495.36	13,000.00	2,504.64	80.7
52-83-300	MISC EXPENSE	.00	40.90	.00	(40.90)	.0
52-83-315	PROFESSIONAL SERVICES	8,126.04	17,979.20	24,000.00	6,020.80	74.9
52-83-320	TESTING	.00	2,013.42	10,000.00	7,986.58	20.1
52-83-332	REPAIRS & MAINTENANCE	10,595.23	48,464.18	25,000.00	(23,464.18)	193.9
52-83-335	SOFTWARE AND IT	.00	.00	5,000.00	5,000.00	.0
52-83-400	SMALL TOOLS & EQUIPMENT	.00	476.62	.00	(476.62)	.0
52-83-410	PRE-TREAT MISC	.00	53.90	.00	(53.90)	.0
52-83-454	UTILITIES	10,105.07	50,396.26	50,000.00	(396.26)	100.8
52-83-800	DEPRECIATION EXPENSE	.00	.00	120,000.00	120,000.00	.0
	TOTAL PRE-TREATMENT	40,711.48	204,722.69	316,000.00	111,277.31	64.8
WWTP						
52-84-110	WWTP SALARIES & WAGES	9,773.90	61,925.29	45,000.00	(16,925.29)	137.6
52-84-210	WWTP PAYROLL TAXES	1,180.71	11,897.70	7,000.00	(4,897.70)	170.0
52-84-220	WWTP MEDICAL BENEFITS	.00	43,390.31	17,000.00	(26,390.31)	255.2
52-84-230	WWTP RETIREMENT	1,819.91	11,558.01	13,000.00	1,441.99	88.9
52-84-315	PROFESSIONAL SERVICES	2,192.36	5,443.26	60,000.00	54,556.74	9.1
52-84-318	SLUDGE HAULING/DISPOSAL	.00	(15,102.41)	60,000.00	75,102.41	(25.2)
52-84-320	TESTING	862.43	6,942.67	5,000.00	(1,942.67)	138.9
52-84-332	REPAIRS & MAINTENANCE	3,800.77	123,241.67	90,000.00	(33,241.67)	136.9
52-84-335	SOFTWARE AND IT	600.25	1,027.25	12,000.00	10,972.75	8.6
52-84-390	TRAVEL/EDUC./TRAINING	204.48	1,315.40	5,000.00	3,684.60	26.3
52-84-400	SMALL TOOLS & EQUIPMENT	.00	6,814.30	10,000.00	3,185.70	68.1
52-84-454	UTILITIES	7,252.80	55,369.22	60,000.00	4,630.78	92.3
52-84-500	VEHICLE REPAIRS & MAINT	.00	1,214.93	.00	(1,214.93)	.0
	TOTAL WWTP	27,687.61	315,037.60	384,000.00	68,962.40	82.0
CAPITAL OUTLAY						
52-90-540	WW CAPITAL OUTLAY	.00	.00	25,000.00	25,000.00	.0
52-90-541	PRE-TREATMENT PROJECT	16,853.89	126,203.14	250,000.00	123,796.86	50.5
52-90-542	CAPACITY FEE STUDY -WW	.00	7,513.99	5,000.00	(2,513.99)	150.3
52-90-543	FY 2026 CAPITAL PROJECTS	.00	34,933.65	50,000.00	15,066.35	69.9
52-90-544	ULTRAVIOLET LIGHT PROJECT	.00	6,308.23	140,000.00	133,691.77	4.5
	TOTAL CAPITAL OUTLAY	16,853.89	174,959.01	470,000.00	295,040.99	37.2

TOWN OF ALPINE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE</u>					
52-95-620 DEBT SERVICE PRINCIPAL	.00	129,051.05	205,000.00	75,948.95	63.0
52-95-630 DEBT SERVICE INTEREST	.00	65,695.35	60,000.00	(5,695.35)	109.5
52-95-640 CAPITAL LEASE PAYMENTS	7,000.00	70,000.00	.00	(70,000.00)	.0
TOTAL DEBT SERVICE	7,000.00	264,746.40	265,000.00	253.60	99.9
TOTAL FUND EXPENDITURES	115,978.48	1,249,611.80	1,918,100.00	668,488.20	65.2
NET REVENUE OVER EXPENDITURES	(7,163.85)	(406,207.38)	(932,100.00)	(525,892.62)	(43.6)

Town of Alpine Monthly Engineer Report

June 16, 2026 Town Council Meeting

Summary of Work

WATER FUND:

- 1) Radio Read Water Meter Project:
 - a. Invoices from Core and Main are into Town's accounting department for review
- 2) Greys River Well House Generator;
 - a. Waiting on Department of Homeland Security generator grant paperwork to get quotes on new generator.
 - b. Musgrove Engineering to provide estimate for final generator layout for electrical permitting process

SEWER FUND:

- 1) Wastewater Treatment Plant:
 - a. U.V. disinfectant light equipment replacement – JVA Consulting is working on the RFP package for pricing
 - b. Cambrian MBR equipment systems;
 - i. Equipment status with Town legal counsel
 - ii. Both aeration tank blowers are not working
 - iii. New aeration tank mixer to be installed
 - iv. Water heater repair parts are being priced
 - c. Headworks new gas detection system was installed
 - d. Headworks ventilation system being reviewed for proper operation
 - e. Main lift station pump was replaced after some issues getting the correct flange fitting

PLANNING AND ZONING:

- 1) Dry Dog Development Annexation:
 - a. Water connection design in relation to existing and upcoming projects was discussed in detail with Planning and Public Works departments
- 2) Alpine Flats Development Annexation Agreement:
 - a. 2022 water and sewer construction reports were reviewed
 - b. Discussions and recommendations with Public Works and Clerk

BUDGET:

- 1) Capital Improvement Budget discussions on;
 - a. Greys River Road replacement design and RFP
 - b. Engineering standards for;
 - i. Storm water
 - ii. Lift stations
 - iii. Roads
 - c. Wastewater Plant U.V. light replacement
- 2) State Revolving Funding;
 - a. Well-4 water main up-grade
 - b. Alpine Meadows sewer connections



Sheriff's Office
Lincoln County
 State of Wyoming

1040 Justice Center Dr. - P.O. Box 1364
 Kemmerer, Wyoming 83101
 307-877-3971
 421 Jefferson Street, Ste 301
 Afton, Wyoming 83110
 307-885-5231
 M. Shane Johnson
 Sheriff



ALPINE STATS 05/01/26-05/31/26

CITATIONS	13
WARNINGS	11
CFS/LAW INCIDENTS	184
SPECIAL PATROL	21

ANIMAL PROBLEM	4	ABANONDED VEHICLE	
AGENCY ASSIST	1	ALARMS	5
ASSAULT	2	ACCIDENTS	4
BURGLARY		CITIZEN DISPUTE	
CITIZEN ASSIST	5	CONTROL BURN	5
CIVIL STAND BY		ALCOHOL PROBLEM	
CHILD ABUSE		DISTURBANCE	1
CONTROLLED SUBSTANCE		DOMESTIC VIOLENCE	
CUSTRODIAL INTER.		DRUGS	1
DEAD BODY		HARASSMENT	
E911	15	FIRE/FIREWORKS	4 / 1
FIELD CONTACT		LITTERING	
FRAUD	2	LOST/FOUND PROPERTY	3
INFORMATION	4	PROTECTION VIOLATION	
JUVENILE PROBLEM		SUICIDAL SUBJECT	1
LOST/FOUND ANIMAL	4	MEDICAL / MENTAL SUB	12
MOTOR ASSIST	1	NOISE / SCHOOL ZONE	1 /
RECKLESS DRIVING	6	SEARCH/RESCUE	2
TRANSFER PATIENT	22	SUSPICIOUS	1
REDDI	10	THREATENING	
PARKING PROBLEM	3	WARRANT	1
WELFARE CHECK	1	LIVESTOCK	2
TRESPASSING	3	VIN INSPECTION	9
UTILITY PROBLEM	1	TRAFFIC HAZARD	1

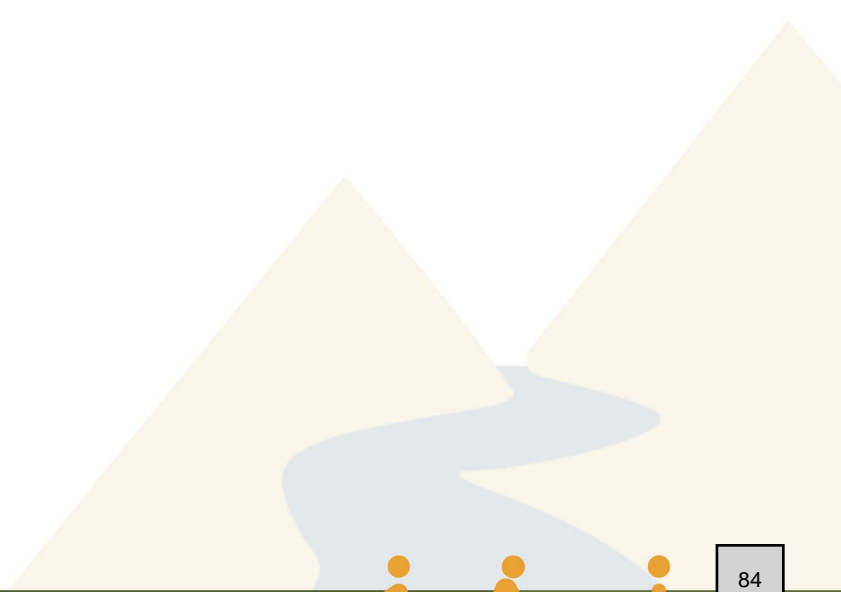
US 89 Road Safety Audit

June 2026



Table of Contents

- 1. Introduction..... 1**
 - 1.1. Objectives..... 1
 - 1.2. Field Review 1
- 2. Study Area 2**
- 3. Field Observations..... 5**
 - 3.1. Observations: Town-Wide 5
 - 3.2. Observations: US 89 Corridor-Wide..... 6
 - 3.3. Observations: Location Specific 8
- 4. Demonstration Activity Recommendations 14**
 - 4.1. Alternative 1 – Enhance Pedestrian Crossings and Add Bulb-Outs and RRFBs..... 15
 - 4.2. Alternative 2 – Install Portable Wildlife Warning Signs..... 18
 - 4.3. Alternative 3 – US 89 at Greys River Road Intersection Redesign..... 20
- 5. Next Steps..... 22**



List of Figures

Figure 1. Map of Posted Speed Limits..... 3

Figure 2. Map of Average Daily Traffic..... 4

Figure 3. US 89 south of Center Street 8

Figure 4. US 89 Crosswalks at Night 11

Figure 5. US 89 / Greys River Road Intersection 11

Figure 6. Greys River Road / Ace Hardware Driveway 12

Figure 7. US 89 Bridge Crossing Snake River 12

Figure 8. US 89 / Broulims Driveway 13

Figure 9. Project Alternative 1 - Enhanced Crosswalks with Bulb-Outs and RRFBs..... 15

Figure 10. Example of Temporary Bulb-Outs..... 16

Figure 11. Example of a RRFB..... 16

Figure 12. Example of FHWA’s Crosswalk Visibility Enhancements..... 17

Figure 13. Project Alternative 2 - Migration Portable Signs 18

Figure 14. Example of a Portable Message Sign 19

Figure 15. Project Alternative 3 - Intersection Redesign..... 20

Figure 16. Example of Temporary Flexible Delineators..... 21

Figure 17. Example of a Temporary Roundabout Design 21

Figure 18. Example of a Temporary Roundabout Design 22

List of Tables

Table 1. Field Review Attendees..... 1

Table 2. Town-Wide Observations and Recommendations 5

Table 3. US 89 Observations and Recommendations..... 6

Table 4. Location Specific Observations and Recommendations 9



1. Introduction

A Road Safety Audit (RSA) was conducted to evaluate the safety performance of US 89 in Alpine, Wyoming. A field review was conducted to identify potential safety hazards that may affect all road users and to identify potential safety improvements that the Town of Alpine can consider for implementation. Findings inform the Safety Action Plan (SAP) and a temporary demonstration project that will test low-cost safety treatments before long-term improvements are pursued. These efforts are funded through Alpine's Safe Streets for All (SS4A) Grant Agreement.

1.1. Objectives

- Evaluate roadway features, design elements and local conditions along US 89
- Observe user behavior and interactions during field reviews
- Assess safety and operational trends affecting all road users
- Identify gaps in meeting the needs of all users
- Recommend demonstration projects to address and mitigate safety issues and concerns

1.2. Field Review

Field reviews were performed by the engineering team and project stakeholders on the following days and times. Participants, along with their respective organizations, are listed in **Table 1**.

- Wednesday, May 20, 2026
 - 1:00 PM
 - 4:00 PM
 - 8:30 PM
- Thursday, May 21, 2026
 - 7:30 AM

Table 1. Field Review Attendees

Name	Organization
Riley Hovorka	Town of Alpine Administrator, Town Project Manager
Monica Chenault	Town of Alpine, Town Clerk
Craig Leseberg	Town of Alpine, Public Works Director
Jeremy Larsen	Town of Alpine, Trails and Pathways
Jacob Farnsworth	Kimley-Horn, Consultant Team
Alyssa Blackmon	Kimley-Horn, Consultant Team
Leslie Sorenson	Kimley-Horn, Consultant Team



2. Study Area

US 89 functions as a principal arterial through Alpine. Within town, the corridor generally includes one lane in each direction with a two-way left-turn lane. Beginning at the US 26 intersection and extending for approximately one-half mile, there are two eastbound lanes. Near the River Circle intersection and continuing south, US 89 widens to two lanes in each direction. Travel lanes are approximately 12 feet wide, the center two-way left-turn lane is about 13 feet wide, and shoulders are generally 10 feet wide in each direction.

A sidewalk runs along a portion of the corridor from Morning Star Drive to the Yankee Doodle Café's access drive north of 2nd Street. Street lighting is limited in the downtown area. A map of posted speed limits is shown in **Figure 1**. Posted speed limit ranges from 35 mph to 65 mph along US 89 within the study area. A map of the Annual Average Daily Traffic (AADT) volumes is shown in **Figure 2**. US 89 has 6,182 vehicles per day.





Figure 1. Map of Posted Speed Limits





Figure 2. Map of Average Daily Traffic



3. Field Observations

Participants identified a range of safety observations and recommendations during the field reviews. Findings apply at multiple scales: town-wide conditions, corridor-wide patterns along US 89, and location-specific issues at key intersections and segments. The observations summarized in the following sections reflect these distinctions and provide a framework for understanding both systemic and site-specific safety considerations.

3.1. Observations: Town-Wide

Field review participants identified several safety and opportunities that apply broadly to the study area. These observations reflect conditions affecting multiple locations within the Town of Alpine and highlight systemic issues related to lighting, pedestrian activity, and seasonal conditions. A summary of town-wide observations and recommendations is provided in **Table 2**.

Table 2. Town-Wide Observations and Recommendations

Location	Observations	Potential Recommendations
Town-Wide	There are few streetlights along US 89 and through the residential areas of the study area	Evaluate corridor lighting throughout the study area; prepare projects to install lighting as identified by the evaluation.
Town-Wide	Several street signs (e.g. stop signs) have poor retroreflectivity.	Evaluate illumination of existing roadway signs; replace as needed.
Town-Wide	People do not walk around town during the winter; most winter non-vehicular travel is via snowmobile. Town would be in favor of a shared use path along US 89, recognizing that pedestrian facilities typically end up being used by ATVs.	Consider planning and designing a multi-use path that can be used by pedestrians, bicyclists, and ATVs in the summer and snowmobiles in the winter.
Town-Wide	Flash flooding in winter.	Evaluate maintenance resources to keep storm drains clear of debris.
Town-Wide	After the first snow of the season, the community will establish the paths they want/need.	Consider “desire lines” in the planning and design of the multi-use path, reflecting paths that the community creates in the winter.
Town-Wide	High number of hit animal crashes; most people drive away and don’t file a police report. It is believed that this is significantly underreported.	Collaborate with Wyoming Game and Fish to identify potential needs and locations for wildlife crossing over US 89.
		Consider variable message signs to alert drivers of potential wildlife crossings.



3.2. Observations: US 89 Corridor-Wide

Field review participants documented safety concerns specific to the US 89 corridor. Corridor-wide observations focus on overarching design characteristics, traffic operations, user behavior, and modal conflicts affecting motorists, pedestrians, and cyclists.

Findings highlight recurring challenges such as vehicle speeds, pedestrian accommodations, and winter maintenance constraints that influence safety performance across the corridor. A detailed list of the observations and recommendations received is given in **Table 3**.

Table 3. US 89 Observations and Recommendations

Location	Observations	Potential Recommendations
US 89	Based on conversations between WYDOT and the Town, they are considering a "Friction Zone" to slow vehicles. Travel way feels very "open" to drivers. See Figure 3 .	Consider a center median; consider snow plowing.
		WYDOT prefers 12' lanes; 12' median; 8' shoulder; and sidewalks.
US 89	There are high traffic volumes and high vehicle speeds in the summer with people traveling to Jackson. Crash data shows that 33% of crashes occurred in the summer (June-August).	Evaluate existing speed limits, particularly in the southern portion of the study area (65 MPH) and identify potential changes using USLimits2 or NCHRP 966 that considers land use context.
		Consider speed management strategies to achieve desired operating speed.
US 89	Roadway striping missing or faded. There are only 2-3 stripers in Wyoming, it is difficult to get roads restriped. See Figure 3 .	Work with WYDOT to identify resources and a program to regularly restripe US 89.
		Consider thermoplastic when restriping to increase longevity.
US 89	A multi-use path may be preferred by residents; ATV, dirt bikes, snowmobile, walking, biking.	Consider multi-use path on south end of town where no sidewalk exists on the west side of US 89.
US 89	Need for a new or improved pedestrian crossing on the south end of town.	Prepare a conceptual layout for a pedestrian underpass. A pedestrian underpass (tunnel) near the new school would be preferred by WYDOT. Underpasses are difficult to maintain in the winter.
US 89	There are a high number of wildlife crossing and hits.	Consider wildlife overpass near the elk feeding area. Prepare a concept layout for a wildlife overpass.
US 89	Speeds are too high along US 89 through town. WYDOT says 85th percentile speeds don't warrant a lower speed. Town would like	Consider installing speed feedback signs on highway approaches into town.



Location	Observations	Potential Recommendations
	consistency with Afton, which drops down to 35 MPH. Summer speeds are worse with visitors traveling to Jackson.	Consider improvements to create a “friction zone” along US 89 through center median and vegetation installation.
US 89	High snowmobile use in the winter; typically use west side of roadway when crossing the river/bridge.	Consider a pedestrian bridge across the Snake River that could be used as a snowmobile path in winter. This path could also be used for emergency vehicle travel.
US 89	Need for a sidewalk or shared use path from Broulims to Melvin.	Consider potential multi-use paths along this alignment.

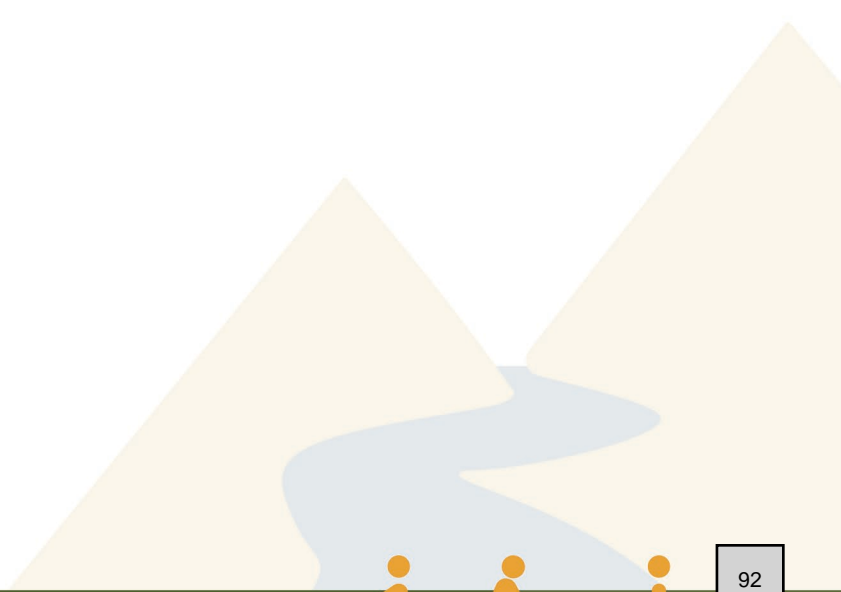




Figure 3. US 89 south of Center Street

3.3. Observations: Location Specific

Beyond the corridor-wide themes, field review participants identified safety concerns at specific locations along US 89. These location-specific observations reflect unique design conditions, traffic patterns, and access configurations that contribute to localized safety challenges. Findings are organized in **Table 4** from south to north along the corridor. These site-specific insights complement the broader corridor observations and help inform potential demonstration project locations.

Table 4. Location Specific Observations and Recommendations

Location	Observations	Potential Recommendations
US 89 at Trail Drive	The skatepark is heavily used (probably most used facility in the town) and there are no sidewalks nearby or crosswalk along US 89.	Consider installing sidewalks or multi-use paths to access the skatepark.
Crosswalk at US 89 and Center Street	Pedestrian crossing needs upgrading. Poor retroreflectivity and lighting. See Figure 4 .	Enhance the existing crossing with RRFBs, curb bulb-outs, and updated signage.
		Consider relocating the existing crosswalk to the south to midblock with an RRFB, curb bulb-outs, and updated signage.
Crosswalk US 89 and Greys River Road	Right turning vehicles from Greys River Road are not looking for pedestrians in crosswalk.	Enhance the existing crossing with an RRFB, curb bulb-outs, and updated signage.
		Consider relocating the existing crosswalk south to midblock with an RRFB, curb bulb-outs, and updated signage.
Greys River Road at US 89	Wide turning radius to Greys River Road. No stop bar for traffic exiting Greys River Road. See Figure 5 .	Consider reconstructing the intersection to include tightening the truck apron and marking turn lanes.
ACE Hardware/Gas Station Driveways	Driver confusion due to lack of delineation in parking lot, driveways, and Greys River Road. See Figure 6 .	Consider installing delineation features, such as sidewalks, defined driveways, and curb and gutter to create a more defined street edge.
US 89 Bridge	Need for a pedestrian/snowmobile crossing separate from the vehicular traffic on the bridge.	Consider a pedestrian bridge across Snake River that could be used as a snowmobile path in winter. This path could also be used for emergency vehicle travel.
US 89 Bridge	No lighting on the bridge. See Figure 7 .	Consider an illumination study for lighting across the Snake River bridge.
US 89 Bridge	Sidewalk is closed in winter and jersey barrier installed for snowmobile traffic across the bridge; In an ideal world, a pathway under the bridge would be nice but likely expensive.	Consider feasibility of a pedestrian pathway running under the Snake River bridge.
US 89 at Broulims driveway	Near miss crash location. See Figure 8 .	Consider adding a right-turn pocket into Broulims.



Location	Observations	Potential Recommendations
US 89 at US 26 / Wintergreen	Insufficient lighting around the intersection appears dark at night.	Consider installing streetlights on all four corners.
US 89 at US 26 / Wintergreen	This intersection was a 3-leg intersection for a long time, and even now the 4th leg isn't heavily used. Drivers tend to assume the intersection is still 3-legged and they have the right of way; The Alpine Meadows community is an HOA community that is approximately 40% built out.	Consider installing retroreflective backplates on signals heads for visibility and Flashing Yellow Arrow (FYA) for left turning vehicles.
US 89 at US 26 / Wintergreen	Flashing yellow/red operates from 10:00 PM to 6:00 AM and creates driver confusion.	Consider adjusting signal operations to be all flashing red.
		Consider adjusting flashing operations to be from 12:00 AM to 4:00 AM.
		Consider adjusting signal operations to remove flashing operations.





Figure 4. US 89 Crosswalks at Night



Figure 5. US 89 / Greys River Road Intersection





Figure 6. Greys River Road / Ace Hardware Driveway



Figure 7. US 89 Bridge Crossing Snake River



Figure 8. US 89 / Broulims Driveway



4. Demonstration Activity Recommendations

Three potential temporary demonstration activities were identified for consideration based on the field observations. Temporary demonstration activity alternatives are:

- Alternative 1 – Enhance Pedestrian Crossings with Bulb-Outs and RRFBs
- Alternative 2 – Install Portable Wildlife Warning Signs
- Alternative 3 – US 89 at Greys River Road Intersection Redesign



4.1. Alternative 1 – Enhance Pedestrian Crossings and Add Bulb-Outs and RRFBs

Alternative 1 enhances the two existing pedestrian crossings by incorporating curb extensions, or bulb-outs, to reduce the crossing distance of US 89 and enhance pedestrian visibility. The project would install temporary rectangular rapid-flashing beacons (RRFBs) and pedestrian crossing warning signs to indicate where drivers should yield to pedestrians at each crossing to increase driver awareness and improve pedestrian safety. The project location is illustrated in **Figure 9**. An example of a temporary bulb-out is shown in **Figure 10**. An example of an RRFB is shown in **Figure 11**. Crosswalk visibility enhancements is one of the Federal Highway Administration’s proven safety countermeasures as illustrated in **Figure 12**.



Figure 9. Project Alternative 1 - Enhanced Crosswalks with Bulb-Outs and RRFBs



Figure 10. Example of Temporary Bulb-Outs



Figure 11. Example of a RRFB





Figure 12. Example of FHWA's Crosswalk Visibility Enhancements



4.2. Alternative 2 – Install Portable Wildlife Warning Signs

Alternative 2 is to install portable wildlife migration warning signs along US 26 and US 89 at key locations to increase driver awareness of wildlife crossings and reduce the potential for collisions. The project location is illustrated in **Figure 13**. An example of a portable message sign is shown in **Figure 14**.



Figure 13. Project Alternative 2 - Migration Portable Signs



Figure 14. Example of a Portable Message Sign

4.3. Alternative 3 – US 89 at Greys River Road Intersection Redesign

Alternative 3 is a temporary redesign of the intersection of US 89 with Greys River Road to improve visibility and enhance safety, particularly for turning vehicles and pedestrians. The project location is illustrated in **Figure 15**. Potential redesign could include restriping the intersection, installing temporary flexible delineators installing a temporary roundabout. An example of temporary flexible delineators is shown in **Figure 16**. An example of a temporary roundabout is shown in **Figure 17** and **Figure 18**.



Figure 15. Project Alternative 3 - Intersection Redesign



Figure 16. Example of Temporary Flexible Delineators



Figure 17. Example of a Temporary Roundabout Design





Figure 18. Example of a Temporary Roundabout Design

5. Next Steps

Building on the findings of this RSA, the Town will select one of the identified temporary demonstration project alternatives for implementation. This selection will reflect the RSA's objectives of addressing observed safety concerns, improving conditions for all roadway users, and testing practical, context-sensitive solutions along the US 89 corridor. The selected project will be advanced through design, NEPA environmental review, and construction. To evaluate the effectiveness of the demonstration activity in improving safety and operations, before-and-after data will be collected and analyzed.

Results from this RSA will inform decision-making, including whether the treatment should be refined and implemented for long-term improvement. Additionally, findings may guide the application of similar strategies at other locations within the study area. Through this iterative approach, the Town can continue to implement data-driven, community-supported safety improvements.

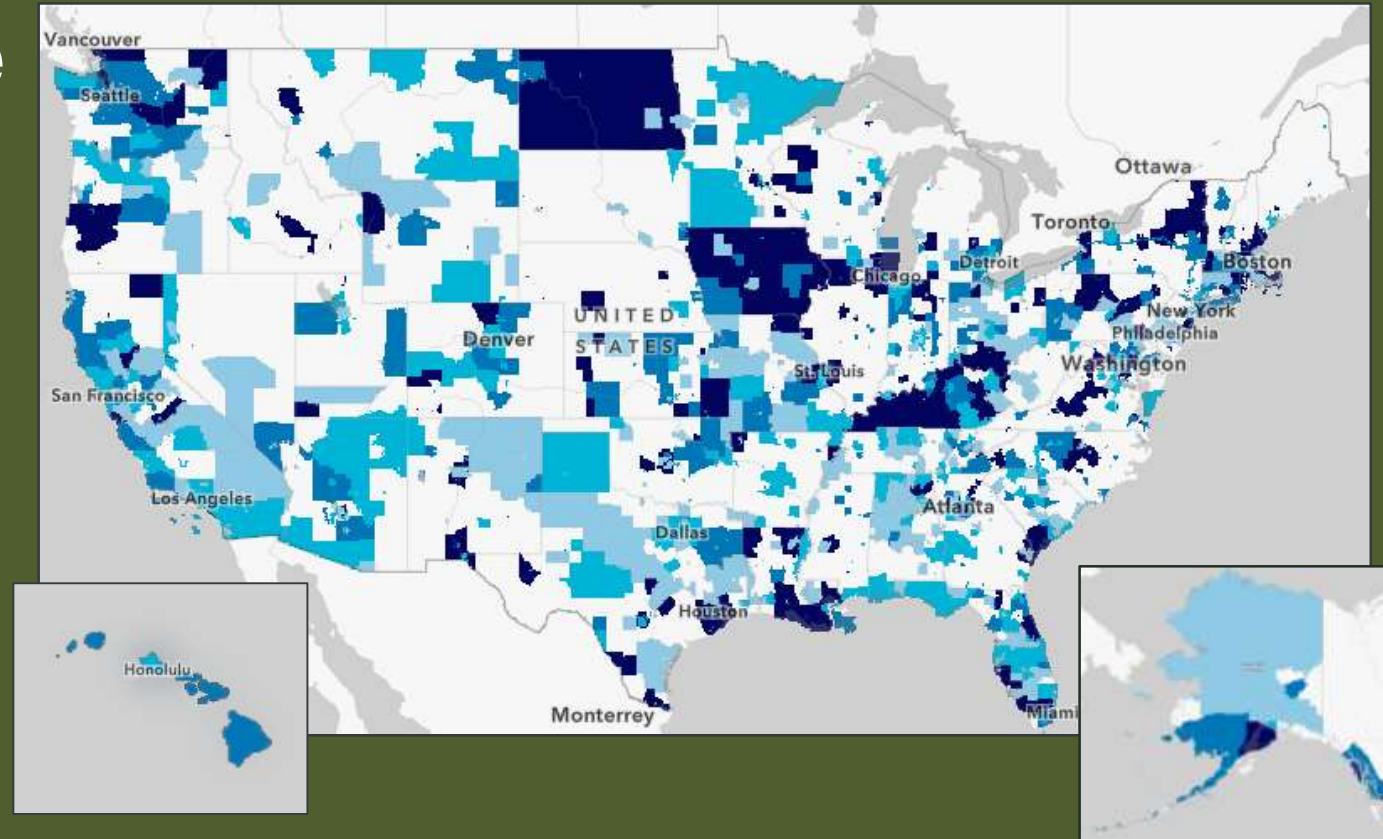
Alpine Transportation SS4A Demonstration Project

Town Council Meeting
Tuesday, June 23, 2026



Safe Streets and Roads for All (SS4A)

- Bipartisan Infrastructure Law (BIL)
 - Established SS4A grant program
 - \$5 billion over 5 years (FY22-26)
 - Alpine's Grant:
 - FY 23 Planning & Demonstration



Demonstration Activity



Temporary demonstration projects are intended to illustrate the benefits and evaluate the effectiveness of potential safety improvements. They do not result in permanent changes to roadways or infrastructure.



Demonstration activities include data collection and analysis to measure the project's impact.



Alternative 1 - Enhance Pedestrian Crossings

- Enhance two existing pedestrian crossings on US 89 with:
 - Bulb-Outs
 - Rectangular Rapid-Flashing Beacons (RRFBs)
 - Visibility Enhancements



Bulb-Outs



- Shortens crossing distance and improves pedestrian visibility to approaching drivers.



RRFBs



- Adds pedestrian warning signs and flashing devices to increase yielding awareness.



Visibility Enhancements

- Builds on a proven FHWA safety countermeasure for crosswalk visibility.





Alternative 2 – Install Portable Wildlife Warning Signs

- Install portable wildlife migration signs along US 26 and US 89 at key locations

Portable Warning Signs



- Intended to increase driver awareness and reduce collision potential.
- Can be deployed seasonally or during periods of elevated wildlife migration.



Alternative 3 – Greys River Road Intersection Redesign



- Temporarily redesign the US 89 and Greys River Road intersection to improve visibility and safety.
- Potential treatments include restriping, temporary flexible delineators, and a temporary roundabout concept.

Temporary Flexible Delineators



- Allows the Town to test operational and geometric changes before committing to permanent reconstruction.



Temporary Roundabout



- Provides a fast, low-cost way to reduce speeds and conflicts, improve safety and operations, and test intersection performance before investing in a permanent design.



Thank You!





**TOWN OF ALPINE, WYOMING
ORDINANCE NO. 2026-011**

TOWN BOUNDARIES

**AN ORDINANCE APPROVING AND AUTHORIZING THE ANNEXATION OF LOT 18
OF BOARDWALK II SUBDIVISION, LOCATED IN LINCOLN COUNTY, INTO THE
BOUNDARIES OF THE TOWN OF ALPINE, WYOMING.**

WHEREAS, Lot 18 Boardwalk, LLC, owner of the property depicted on the map attached hereto as **Exhibit A** and more particularly described in **Section 3 of this Ordinance**, has filed a Petition for Annexation with the Town of Alpine, Lincoln County, Wyoming, pursuant to W.S. § 15-1-403; and

WHEREAS, the Town Council adopted Resolution No. 2026-022 certifying the annexation petition.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF ALPINE:

Section 1. Incorporation of Recitals

That the foregoing recitals are incorporated in and made part of this Ordinance by this reference.

Section 2. Findings

That the Town of Alpine hereby finds as follows:

- a) That notice of a public hearing was given in compliance with W.S. § 15-1-405; and
- b) That a public hearing was held on June 23, 2026; and
- c) That the annexation of the area hereinafter described is for the protection of the health, safety, and welfare of the persons residing in the area and the Town of Alpine; and
- d) That the area sought to be annexed will constitute a natural, geographical, economic, and social part of the Town of Alpine; and
- e) That the area is a logical and feasible addition to the Town and that the extension of basic services continually available in the Town of Alpine can be furnished to the area sought to be annexed; and
- f) That the area sought to be annexed is contiguous with or adjacent to the Town of Alpine; and

- g) That the Governing Body is prepared to issue such franchises as are necessary to public electric utilities to serve the annexed area pursuant to W.S. § 15-1-410 and to authorize the designated utility to serve the entire annexed area.

Section 3. Annexation and Zoning.

That all real property described as:

Lot 18 of Boardwalk II Subdivision, located in the SE¹/₄SW¹/₄ of Section 20, Township 37 North, Range 118 West, 6th P.M., Lincoln County, Wyoming, as shown on the plat recorded in the Office of the Lincoln County Clerk as Accession No. 994633,

shall be, and the same hereby is, annexed into the Town of Alpine, Lincoln County, Wyoming, and the boundaries of the Town of Alpine corporate municipal limits are hereby extended and changed to include said tract of land.

Upon adoption of this Ordinance, said real property shall be zoned Mixed Residential Commercial (MRC) and such designation shall be shown upon the Official Zoning Map of the Town of Alpine, Wyoming.

Section 4. Filing with County Clerk

In accordance with the requirements of W.S. § 15-1-406, the Alpine Town Clerk shall file with the Lincoln County Clerk a map of the area annexed hereunder together with a copy of this Ordinance approved by the Governing Body of the Town of Alpine so that the corporate municipal boundaries of the Town of Alpine can be extended and changed to include said land and the same shall be reflected in the official real property records of Lincoln County, Wyoming.

Section 5. Existing Covenants and Restrictions

Annexation of the real property as described herein shall not terminate any covenants, conditions, or restrictions of record. The real property within the annexed area shall remain subject to any homeowners' association or property owners' association fees levied by the homeowners' or property owners' associations or entities of record.

Section 6. Severability.

Sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable. If any phrase, clause, sentence, paragraph, or section of this Ordinance is declared illegal or unconstitutional, such illegality or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections.

Section 7. Effective Date.

The annexation of the territory described herein is effective upon publication of this Ordinance.

Passed First Reading on the 23rd day of June 2026.

VOTING RECORD:

<i>Ayes:</i>	<i>Mayor Green:</i>	_____
<i>Nays:</i>	<i>Burchard:</i>	_____
<i>Abstentions:</i>	<i>Larsen:</i>	_____
<i>Absent:</i>	<i>Wierda:</i>	_____
	<i>Scaffide:</i>	_____

Passed Second Reading on the 7th day of July 2026.

VOTING RECORD:

<i>Ayes:</i>	<i>Mayor Green:</i>	_____
<i>Nays:</i>	<i>Burchard:</i>	_____
<i>Abstentions:</i>	<i>Larsen:</i>	_____
<i>Absent:</i>	<i>Wierda:</i>	_____
	<i>Scaffide:</i>	_____

Passed on Third and Final Reading 21st day of July 2026.

VOTING RECORD:

<i>Ayes:</i>	<i>Mayor Green:</i>	_____
<i>Nays:</i>	<i>Burchard:</i>	_____
<i>Abstentions:</i>	<i>Larsen:</i>	_____
<i>Absent:</i>	<i>Wierda:</i>	_____
	<i>Scaffide:</i>	_____

TOWN OF ALPINE

Eric Green, Mayor of Alpine

ATTEST:

Monica L. Chenault, Clerk / Treasurer

ATTESTATION OF THE TOWN CLERK

STATE OF WYOMING)
COUNTY OF LINCOLN)
TOWN OF ALPINE)

I hereby certify that the forgoing Ordinance No. 2026-011 shall be duly posted for ten (10) days in the Town Office.

I further certify that the foregoing Ordinance will be posted on the Town website in final form, upon its passing and approved by the Town Council as soon as is practicable.

I further certify that the forgoing Ordinance will be duly recorded in the BOOK OF ORDINANCES, TOWN OF ALPINE, LINCOLN COUNTY, WYOMING.

ATTEST:

Monica L. Chenault, Clerk / Treasurer

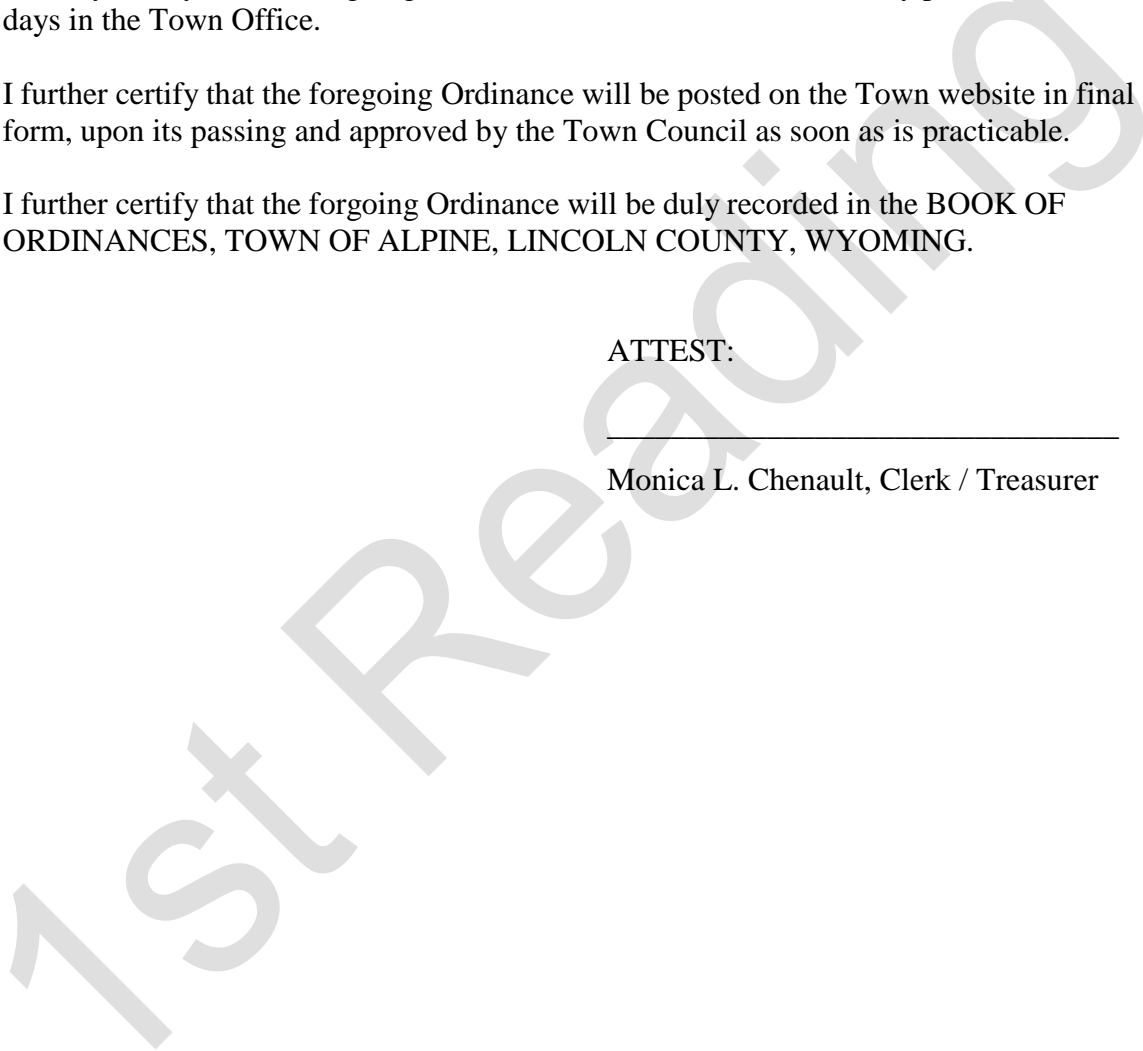
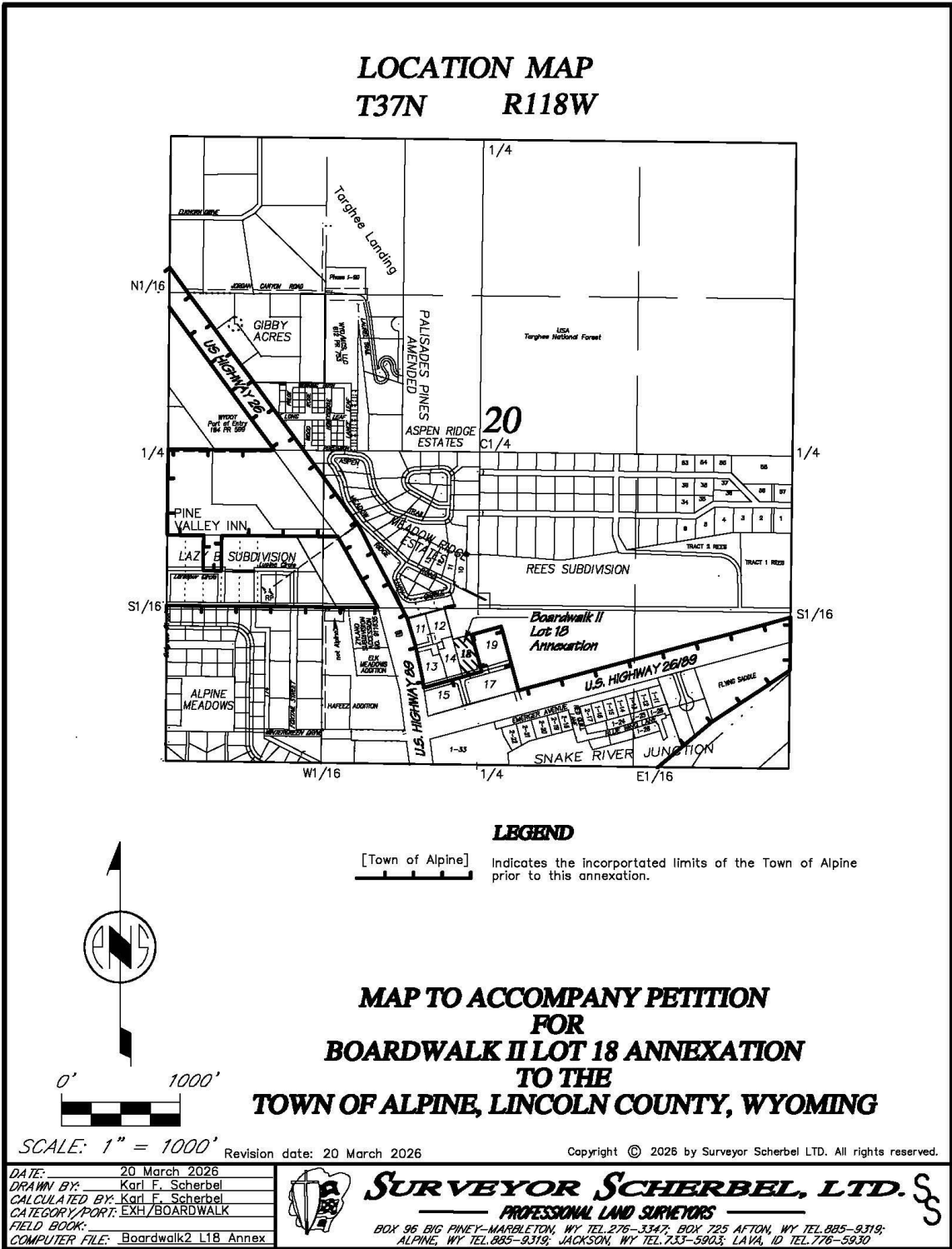


EXHIBIT A
MAP OF AREA PROPOSED FOR ANNEXATION
Boardwalk II Lot 18 Annexation
Town of Alpine, Wyoming





**TOWN OF ALPINE, WYOMING
ORDINANCE NO. 2026-006**

AN ORDINANCE FOR THE TOWN OF ALPINE, COUNTY OF LINCOLN, STATE OF WYOMING, ADOPTING AND APPROVING THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2026, BEGINNING ON JULY 1, 2025, AND ENDING ON JUNE 30, 2026, PURSUANT TO WYOMING STATUTE 16-4-101.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF ALPINE THAT the Town of Alpine, Amended Budget and Appropriations for Fiscal year 2026 is hereby adopted, approved, and shall be transmitted to the Wyoming Authorities as required by statute. This Ordinance shall be in full force and effect from and after the passage on three reading and published as required by law.

GENERAL FUND REVENUES AND FUNDING SOURCES	
Tax Revenue	\$1,838,400.00
Licenses and Permits	\$319,700.00
Charges for Services	\$277,000.00
Intergovernmental Revenue	\$117,750.00
Fine & Penalties	\$2,000.00
Other Revenue	\$55,500.00
Use of Prior Year Fund Balance	\$0.00
TOTAL GENERAL FUND REVENUE	\$2,610,350.00
GENERAL FUND APPROPRIATIONS	
Mayor & Council	\$53,700.00
Administration	\$486,350.00
Court	\$17,200.00
Travel & Tourism	\$182,600.00
Building & Development	\$216,250.00
Streets	\$349,750.00
Snow Removal	\$26,000.00
Law Enforcement	\$184,000.00
Facilities	\$136,200.00
Parks	\$104,250.00
Events	\$88,450.00
Business & Community Development	\$20,000.00

Capital Outlay	\$298,000.00
Debt Service	\$237,000.00
TOTAL GENERAL FUND APPROPRIATIONS	\$2,399,750.00
WATER FUND REVENUE	
Operating Revenue	\$705,800.00
Grant Income	\$102,000.00
Other Income	\$114,400.00
Use of Prior Year Fund Balance	\$600,000.00
TOTAL WATER FUND REVENUE	\$1,522,200.00
WATER FUND APPROPRIATIONS	
Administration	\$167,250.00
Field Operations	\$460,500.00
Capital Outlay	\$858,000.00
Debt Service	\$28,500.00
TOTAL WATER FUND APPROPRIATIONS	\$1,514,250.00
WASTEWATER FUND REVENUE	
Operating Revenue	\$820,000.00
Grant Income	\$88,000.00
Other Income	\$78,000.00
Use of Prior Year Fund Balance	\$575,000.00
TOTAL WASTEWATER FUND REVENUE	\$986,000.00
WASTEWATER FUND APPROPRIATIONS	
Administration	\$142,500.00
Collections	\$169,665.00
Pre-treatment	\$259,300.00
Wastewater Treatment Plant	\$504,500.00
Capital Outlay	\$191,000.00
Debt Service	\$280,000.00
TOTAL WASTEWATER FUND APPROPRIATIONS	\$1,546,965.00

Passed First Reading on the 21st day of April 2026.

VOTING RECORD:

<i>Ayes:</i>	5	<i>Mayor Green:</i>	Aye
<i>Nays:</i>	0	<i>Burchard:</i>	Aye
<i>Abstentions:</i>	0	<i>Larsen:</i>	Aye
<i>Absent:</i>	0	<i>Wierda:</i>	Aye
		<i>Scaffide:</i>	Aye

Passed Second Reading on the 19th day of May 2026.

VOTING RECORD:

<i>Ayes:</i>	3	<i>Mayor Green:</i>	Absent
<i>Nays:</i>	0	<i>Burchard:</i>	Aye
<i>Abstentions:</i>	0	<i>Larsen:</i>	Aye
<i>Absent:</i>	2	<i>Wierda:</i>	Aye
		<i>Scaffide:</i>	Absent

Passed on Third and Final Reading 23rd day of June 2026.

VOTING RECORD:

<i>Ayes:</i>		<i>Mayor Green:</i>	
<i>Nays:</i>		<i>Burchard:</i>	
<i>Abstentions:</i>		<i>Larsen:</i>	
<i>Absent:</i>		<i>Wierda:</i>	
		<i>Scaffide:</i>	

TOWN OF ALPINE

Eric Green, Mayor of Alpine

ATTEST:

Monica L. Chenault, Clerk / Treasurer

ATTESTATION OF THE TOWN CLERK

STATE OF WYOMING)
COUNTY OF LINCOLN)
TOWN OF ALPINE)

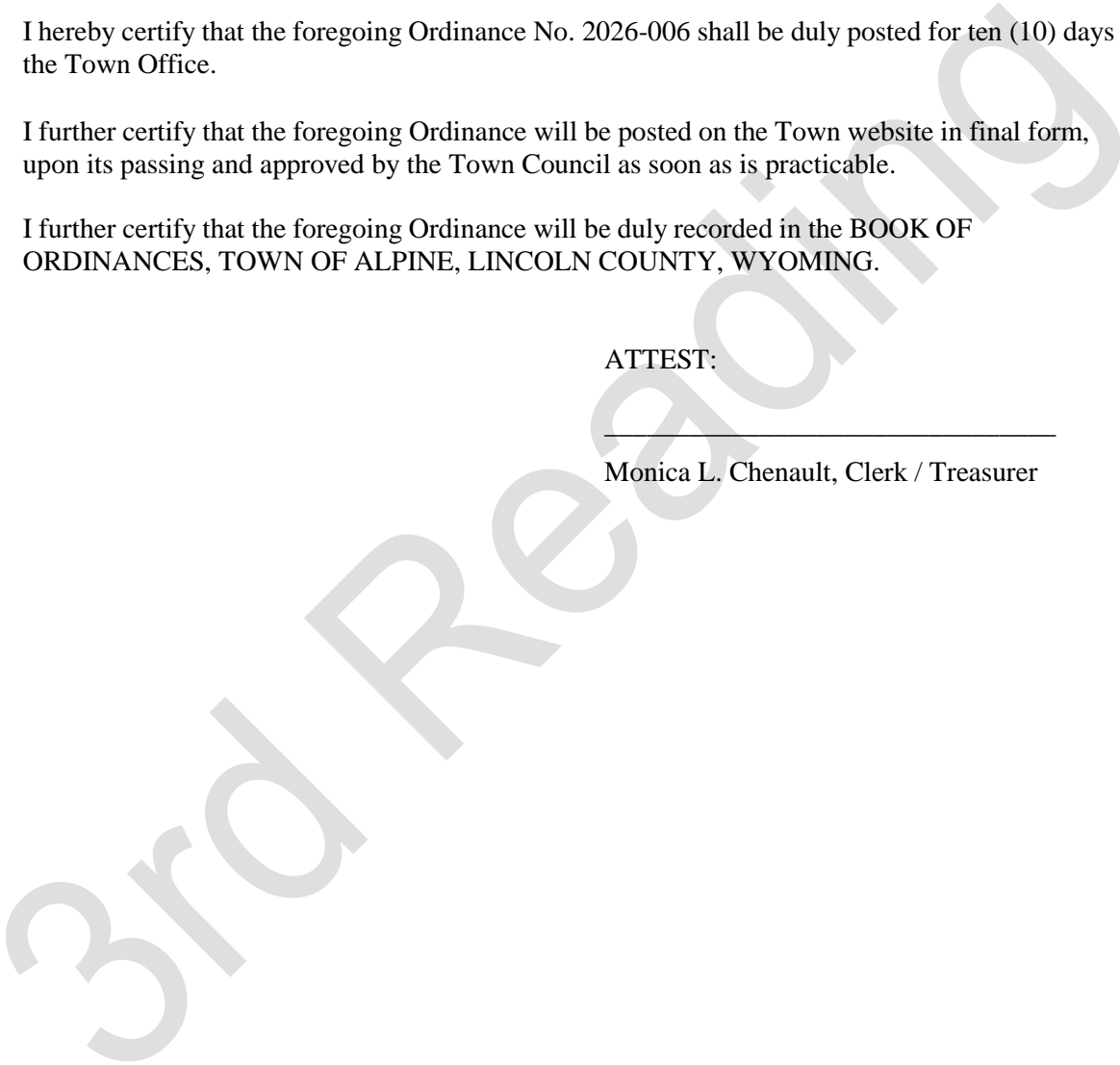
I hereby certify that the foregoing Ordinance No. 2026-006 shall be duly posted for ten (10) days in the Town Office.

I further certify that the foregoing Ordinance will be posted on the Town website in final form, upon its passing and approved by the Town Council as soon as is practicable.

I further certify that the foregoing Ordinance will be duly recorded in the BOOK OF ORDINANCES, TOWN OF ALPINE, LINCOLN COUNTY, WYOMING.

ATTEST:

Monica L. Chenault, Clerk / Treasurer



TOWN OF ALPINE
Fiscal Year 2026 Amended Budget
and
Fiscal Year 2027 Proposed Budget

Treasurer's Report to Town Council

June 23, 2026

Prepared by Monica Chenault, Town Clerk/Treasurer

General Fund Budget Report

FY26 Amended Budget and FY27 Proposed Budget Update

Purpose. This brief report summarizes changes made since the June 11, 2026 budget meeting and accompanies the final reading of the FY26 amended budget and FY27 proposed budget.

Budget	FY26 Amended	FY27 Proposed
Total fund revenue	\$2,610,350	\$2,951,500
Total fund expenditures	\$2,399,750	\$3,090,850
Net revenue over expenditures	\$210,600	(\$139,350)

Cash Position

Not reconciled - balance as of April 30, 2026.

General Fund operating	\$2,452,673.50
Escrow account	\$19,000.00
Weeds CD	\$84,008.34
Total	\$2,555,681.84

Changes Since June 11

- Safe Streets for All: updated billing information moved approximately \$93,000 of project expense into the FY26 amended budget. The FY26 project expense line was increased to approximately \$103,000, and the corresponding FY27 amount was reduced.
- Greys River Road design: approximately \$39,000 was added to FY26 for engineering and design work associated with the repaving project.
- Administrative professional services: increased to approximately \$100,000 to provide budget authority for potential wastewater treatment plant litigation costs.
- FY26 capital projects: reduced by approximately \$43,000 based on updated project information.
- Debt service: a broken total formula in the General Fund was corrected.

Greys River Road Repaving

The budget includes the design of the Greys River Road repaving project, and excess FY26 General Fund dollars will be reserved for the future paving project. The Town will continue making the scheduled payment on its existing paving loan, including the next payment due in October. The loan is not recommended for immediate payoff at this time.

Important: there are currently no funds appropriated to complete construction of the Greys River Road repaving project. Construction funding can be addressed through a future budget amendment or other Council action when the design, final cost, and financing plan are available and Council is prepared to proceed.

Land Use and Development Code Rewrite

The FY27 General Fund budget includes \$112,000 under capital outlay for the rewrite of the Land Use and Development Code.

Overall Position

The FY27 negative net revenue over expenditures reflects the planned use and reservation of FY26 excess funds for designated Council priorities rather than an unplanned operating shortfall. The General Fund continues to maintain a strong overall cash position.

Water Fund Budget Report

FY26 Amended Budget and FY27 Proposed Budget Update

Purpose. This brief report summarizes changes made since the June 11, 2026 budget meeting and accompanies the final reading of the FY26 amended budget and FY27 proposed budget.

Budget	FY26 Amended	FY27 Proposed
Total fund revenue	\$922,200	\$2,050,150
Total fund expenditures	\$1,514,250	\$1,223,000
Net revenue over expenditures	(\$592,050)	\$827,150

Cash Position

Not reconciled - balance as of April 30, 2026.

Water Fund operating	\$477,833.16
Water Department reserves	\$162,380.31
Water Department reserves - CLASS	\$687,529.42
Water Department capacity fees	\$21,160.00
Water Department meter fees	\$2,035.16
Total	\$1,350,938.05

Radio Read Project and Grant Timing

The FY26 deficit and FY27 surplus are primarily caused by the timing of contractor payments and grant reimbursements for the Radio Read Project. At the June 23 meeting, Council is expected to approve approximately \$660,000 in project invoices for payment to contractors. Those payments are included in FY26, while reimbursement is expected in FY27.

Accordingly, FY26 shows a deficit of approximately \$592,000 and FY27 shows a surplus of approximately \$827,000. When the two fiscal years are viewed together, the net result is a positive position of approximately \$235,000.

At this time, the Town has not budgeted the expenditure of that approximately \$235,000 balance. It will remain as prior-year fund balance unless Council later appropriates it.

Other Changes

The total debt-service formula in the Water Fund was found to be incorrect and has been corrected. Other than that correction and minor adjustments, there were no substantial Water Fund changes following the June 11 budget meeting.

Wastewater Fund Budget Report

FY26 Amended Budget and FY27 Proposed Budget Update

Purpose. This brief report summarizes changes made since the June 11, 2026 budget meeting and accompanies the final reading of the FY26 amended budget and FY27 proposed budget.

Budget	FY26 Amended	FY27 Proposed
Total fund revenue	\$986,000	\$1,321,000
Total fund expenditures	\$1,546,965	\$1,769,750
Net revenue over expenditures	(\$560,965)	(\$448,750)

Cash Position

Not reconciled - balance as of April 30, 2026.

Sewer Fund operating	\$428,448.02
Sewer Department reserves	\$357,454.14
Sewer Department reserves CD	\$200,000.00
Sewer Department reserves - CLASS	\$3,336.08
Sewer Department capacity fees	\$23,900.00
Total	\$1,013,138.24

Use of Cash and Reserves

The FY27 budget anticipates using approximately \$425,000 from Wastewater Fund operating cash and approximately \$25,000 from Wastewater Fund reserves to cover the projected deficit.

Although the Wastewater Fund has just over \$1 million in total cash, only approximately \$428,000 is held in the operating account. The remaining funds are held in reserves, a CD, CLASS, or capacity-fee accounts.

Melvin Wastewater Lift Station Power

An additional \$25,000 has been included in the FY27 budget to establish independent electrical service for the Town-owned Melvin wastewater lift station. The lift station is owned by the Town, but its power is currently connected through the Melvin property. In anticipation of a potential sale of that property, the Town needs to disconnect the lift station from the Melvin facility and install an independent service to ensure continued operation of the wastewater collection system.

Overall Position

The Wastewater Fund remains the fund of greatest long-term concern. The FY27 budget relies on a substantial use of operating cash and a limited use of reserves. Staff has begun working with Melvin Brewing to identify opportunities to reduce pretreatment facility operating costs, and the Town should continue evaluating long-term solutions and outside funding opportunities for wastewater system needs.



TOWN OF ALPINE, WYOMING
ORDINANCE NO. 2026-007

AN ORDINANCE FOR THE TOWN OF ALPINE, COUNTY OF LINCOLN, STATE OF WYOMING, ADOPTING AND APPROVING THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2027, BEGINNING ON JULY 1, 2026, AND ENDING ON JUNE 30, 2027, PURSUANT TO WYOMING STATUTE 16-4-101.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF ALPINE THAT the Town of Alpine, Budget and Appropriations for Fiscal year 2027 is hereby adopted, approved, and shall be transmitted to the Wyoming Authorities as required by statute. This Ordinance shall be in full force and effect from and after the passage on three reading and published as required by law.

GENERAL FUND REVENUES AND FUNDING SOURCES	
Tax Revenue	\$1,904,750.00
Licenses and Permits	\$208,700.00
Charges for Services	\$326,300.00
Intergovernmental Revenue	\$489,750.00
Fine & Penalties	\$2,000.00
Other Revenue	\$20,000.00
Use of Prior Year Fund Balance	\$139,350.00
TOTAL GENERAL FUND REVENUE	\$3,090,850.00
GENERAL FUND APPROPRIATIONS	
Mayor & Council	\$22,500.00
Administration	\$765,350.00
Court	\$17,500.00
Travel & Tourism	\$248,000.00
Building & Development	\$217,000.00
Streets	\$269,700.00
Snow Removal	\$189,500.00
Law Enforcement	\$184,950.00
Facilities	\$214,850.00
Parks	\$152,750.00
Events	\$137,250.00
Business & Community Development	\$6,000.00

Capital Outlay	\$430,500.00
Debt Service	\$235,000.00
TOTAL GENERAL FUND APPROPRIATIONS	\$3,090,850.00
WATER FUND REVENUE	
Operating Revenue	\$797,150.00
Grant Income	\$954,000.00
Other Income	\$299,000.00
Use of Prior Year Fund Balance	\$0.00
TOTAL WATER FUND REVENUE	\$2,050,150.00
WATER FUND APPROPRIATIONS	
Administration	\$115,000.00
Field Operations	\$421,000.00
Capital Outlay	\$659,000.00
Debt Service	\$28,000.00
TOTAL WATER FUND APPROPRIATIONS	\$1,230,000.00
WASTEWATER FUND REVENUE	
Operating Revenue	\$1,021,000.00
Grant Income	\$0.00
Other Income	\$300,000.00
Use of Prior Year Fund Balance	\$450,000.00
TOTAL WASTEWATER FUND REVENUE	\$1,771,000.00
WASTEWATER FUND APPROPRIATIONS	
Administration	\$116,500.00
Collections	\$233,750.00
Pre-treatment	\$311,000.00
Wastewater Treatment Plant	\$609,500.00
Capital Outlay	\$220,000.00
Debt Service	\$279,000.00
TOTAL WASTEWATER FUND APPROPRIATIONS	\$1,769,750.00

Passed First Reading on the 21st day of April 2026.

VOTING RECORD:

<i>Ayes:</i>	5	<i>Mayor Green:</i>	Aye
<i>Nays:</i>	0	<i>Burchard:</i>	Aye
<i>Abstentions:</i>	0	<i>Larsen:</i>	Aye
<i>Absent:</i>	0	<i>Wierda:</i>	Aye
		<i>Scaffide:</i>	Aye

Passed Second Reading on the 19th day of May 2026.

VOTING RECORD:

<i>Ayes:</i>	3	<i>Mayor Green:</i>	Absent
<i>Nays:</i>	0	<i>Burchard:</i>	Aye
<i>Abstentions:</i>	0	<i>Larsen:</i>	Aye
<i>Absent:</i>	2	<i>Wierda:</i>	Aye
		<i>Scaffide:</i>	Absent

Passed on Third and Final Reading 23rd day of June 2026.

VOTING RECORD:

<i>Ayes:</i>		<i>Mayor Green:</i>	
<i>Nays:</i>		<i>Burchard:</i>	
<i>Abstentions:</i>		<i>Larsen:</i>	
<i>Absent:</i>		<i>Wierda:</i>	
		<i>Scaffide:</i>	

TOWN OF ALPINE

Eric Green, Mayor of Alpine

ATTEST:

Monica L. Chenault, Clerk / Treasurer

ATTESTATION OF THE TOWN CLERK

STATE OF WYOMING)
COUNTY OF LINCOLN)
TOWN OF ALPINE)

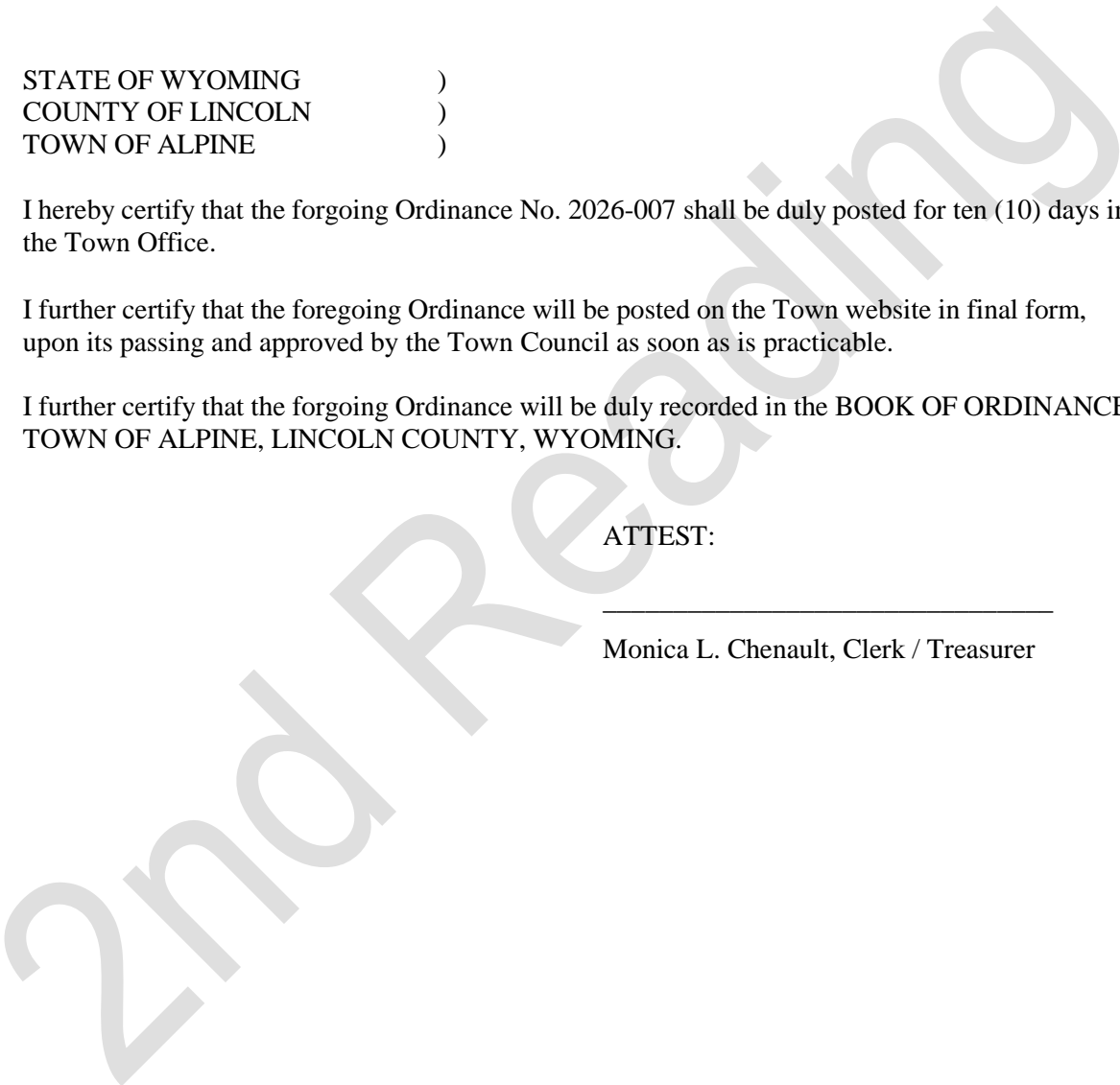
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ATTEST:

Monica L. Chenault, Clerk / Treasurer



TOWN OF ALPINE
Fiscal Year 2026 Amended Budget
and
Fiscal Year 2027 Proposed Budget

Treasurer's Report to Town Council

June 23, 2026

Prepared by Monica Chenault, Town Clerk/Treasurer

General Fund Budget Report

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Total fund expenditures	\$2,399,750	\$3,090,850
Net revenue over expenditures	\$210,600	(\$139,350)

Cash Position

Not reconciled - balance as of April 30, 2026.

General Fund operating	\$2,452,673.50
Escrow account	\$19,000.00
Weeds CD	\$84,008.34
Total	\$2,555,681.84

Changes Since June 11

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Water Fund Budget Report

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Total fund revenue	\$922,200	\$2,050,150
Total fund expenditures	\$1,514,250	\$1,223,000
Net revenue over expenditures	(\$592,050)	\$827,150

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Water Fund operating	\$477,833.16
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Accordingly, FY26 shows a deficit of approximately \$592,000 and FY27 shows a surplus of approximately \$827,000. When the two fiscal years are viewed together, the net result is a positive position of approximately \$235,000.

At this time, the Town has not budgeted the expenditure of that approximately \$235,000 balance. It will remain as prior-year fund balance unless Council later appropriates it.

Other Changes

The total debt-service formula in the Water Fund was found to be incorrect and has been corrected. Other than that correction and minor adjustments, there were no substantial Water Fund changes following the June 11 budget meeting.

Wastewater Fund Budget Report

FY26 Amended Budget and FY27 Proposed Budget Update

Purpose. This brief report summarizes changes made since the June 11, 2026 budget meeting and accompanies the final reading of the FY26 amended budget and FY27 proposed budget.

Budget	FY26 Amended	FY27 Proposed
Total fund revenue	\$986,000	\$1,321,000
Total fund expenditures	\$1,546,965	\$1,769,750
Net revenue over expenditures	(\$560,965)	(\$448,750)

Cash Position

Not reconciled - balance as of April 30, 2026.

Sewer Fund operating	\$428,448.02
Sewer Department reserves	\$357,454.14
Sewer Department reserves CD	\$200,000.00
Sewer Department reserves - CLASS	\$3,336.08
Sewer Department capacity fees	\$23,900.00
Total	\$1,013,138.24

Use of Cash and Reserves

The FY27 budget anticipates using approximately \$425,000 from Wastewater Fund operating cash and approximately \$25,000 from Wastewater Fund reserves to cover the projected deficit.

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Melvin Wastewater Lift Station Power

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Overall Position

The Wastewater Fund remains the fund of greatest long-term concern. The FY27 budget relies on a substantial use of operating cash and a limited use of reserves. Staff has begun working with Melvin Brewing to identify opportunities to reduce pretreatment facility operating costs, and the Town should continue evaluating long-term solutions and outside funding opportunities for wastewater system needs.

Lynn Budd
Director



Mark Gordon
Governor

June 3, 2026

Dear Lee Allen,

This package contains the agreement with the Wyoming Office of Homeland Security (WOHS) for your 2025 SHSP funded project. Please forward these agreement documents to the appropriate officials within your agency for review and signatures.

Also included is a copy of the 2025 SHSP Point of Contact (POC) form. A completed POC form must be signed by the agreement signatory and returned with a copy of the signed agreement.

Your signed agreement and completed POC form must be returned to WOHS by certified mail no later than July 20, 2026. When it is received, the agreement will be executed with Director Budd's signature and an electronic copy will be emailed to you for your records. The original signature document will be retained by WOHS.

Attachment A of the agreement describes the allowable expenses that are supported by your award. The attachment also indicates whether your project requires an approved Environmental & Historic Preservation (EHP) review prior to beginning your project. If an EHP is required, the EHP Screening Form and associated photos should be emailed to darryl.erickson1@wyo.gov. A copy of the EHP Screening Form is available for download from the Resources Tab in your 2025 SHSP ZoomGrants application.

Questions concerning your award, including the EHP requirement, can be directed to Darryl Erickson by email or by calling 307-777-4917.

The deadline to return these documents to WOHS is **July 20, 2026**.

Regards,

A handwritten signature in blue ink that reads "Lynn Budd".

Lynn Budd
Director, Wyoming Office of Homeland Security



2025 State Homeland Security Program (SHSP) GRANT POINT OF CONTACT INFORMATION FORM

Agency Name:	Town of Alpine
Grant Project ID:	25-SHSP-ALP-MU-CIP1
Mailing Address:	
City, ST ZIP	

Grant Administrator Name:	
Title:	
Phone Number:	
Email:	

(The "Grant Administrator" is the person with your agency who is responsible for the award)

Authorized Point of Contact:	
Title:	
Phone Number:	
Email:	

(The "Authorized Point of Contact" is the person WOHS will contact with any award information/issues)

This form must be signed below by the same person who signed the Grant Award Agreement

I certify the following by my signature, under penalty of false swearing pursuant to W.S. 6-5-303: I have read and understood the incorporated references and requirements in the 2023 State Homeland Security Program Grant Award Agreement.

Signature _____ **Date** _____

Printed Name _____ **Title** _____

Please complete and email a signed copy of this form to:

Darryl Erickson, SHSP Grants Specialist
Wyoming Office of Homeland Security
5500 Bishop Boulevard, Cheyenne, WY 82009
darryl.erickson1@wyo.gov

**GRANT AWARD AGREEMENT BETWEEN
WYOMING OFFICE OF HOMELAND SECURITY
AND
TOWN OF ALPINE**

Subrecipient Grant Award Agreement for U.S. Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA), Grant Programs Directorate, State Homeland Security Program (SHSP) Grant Fiscal Year 2025

Subrecipient:	Town of Alpine
UEI #	F2ZNZLWBYBC9
Federal Award Amount:	\$89,000.00
Period of Performance:	September 1, 2025 through August 31, 2027
CFDA #:	97.067
DHS Grant Code:	EMW-2025-SS-05015
Federal Award Date:	January 30, 2026
Project ID:	25-SHSP-ALP-MU-CIP1

1. **Parties.** The parties to this Grant Award Agreement (Agreement) are Wyoming Office of Homeland Security (Agency), whose address is: 5500 Bishop Blvd., Cheyenne, WY 82002, and Town of Alpine (Subrecipient), whose address is: 250 River Circle, Alpine, WY 83128.

2. **Purpose of Agreement.** The purpose of this Grant Award Agreement (Agreement) is to set forth the terms and conditions by which the Subrecipient shall support the investment of Critical Infrastructure Protection to improve the ability of Lincoln County to prevent a threatened or an actual act of terrorism; protect citizens, residents, visitors, and assets against the greatest threats that pose the greatest risk to the security of the United States; mitigate the loss of life and property by lessening the impact of future catastrophic events; respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident; and/or recover through a focus on the timely restoration, strengthening, accessibility and revitalization of infrastructure, housing, and a sustainable economy, as well as the health, social, cultural, historic, and environmental fabric of communities affected by a catastrophic incident. The funds used under this Agreement will help prevent terrorism and prepare the nation for the threats and hazards that pose the greatest risk to the security of the United States, therefore, funded investments must have a terrorism-nexus. This award is not for the purposes of Research & Development (R&D) as defined in 2 C.F.R. 200.87.

3. **Funding Authority.** The funds the Agency will distribute to Subrecipient under this Agreement are drawn from grant funds distributed to the State of Wyoming by the Fiscal Year 2025 Homeland Security Grant Program, State Homeland Security Program awarded to the State Of Wyoming. The program is authorized by the *Homeland Security Act of 2002*

(Public Law 107-296), as amended by section 101 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110-53).

4. **Term of Agreement.** This Agreement is effective when all parties have executed it (Effective Date). The Period of Performance of the Agreement is from September 1, 2025 through August 31, 2027. All services shall be completed during the Period of Performance.

This Agreement may be extended by agreement of both parties in writing and subject to the required approvals. There is no right or expectation of extension and any extension will be determined at the discretion of the Agency.

5. **Payment.**

- A. The Agency agrees to pay the Subrecipient for the services described in Attachment A, Project Description, which is attached to and incorporated into this Agreement by this reference. Total payment under this Agreement shall not exceed eighty-nine thousand dollars and no cents (\$89,000.00). Payment shall be made when services are completed, and within forty-five (45) days after submission of invoice pursuant to Wyo. Stat. § 16-6-602. Subrecipient shall submit invoices in sufficient detail to ensure that payments may be made in conformance with this Agreement. Subrecipient shall submit all invoices within forty-five (45) days after the term of this Agreement.
- B. No payment shall be made for work performed outside the Period of Performance of this Agreement. Should the Subrecipient fail to perform in a manner consistent with the terms and conditions set forth in this Agreement, payment under this Agreement may be withheld until such time as the Subrecipient performs its duties and responsibilities to the satisfaction of Agency.
- C. **Travel.** The payment of travel expenses shall be allowed as set forth below. Subrecipient is expected to procure the most cost efficient travel arrangements.
 - (i) **Air Travel.** The Agency agrees to reimburse the Subrecipient's approved air travel expenses related to the performance of this Agreement. Air travel shall be reimbursed based on actual costs, supported by a copy of the original receipt with the invoice. Subrecipient must select the lowest airfare (fares available in the market at the time of booking, preferably well in advance of trip to attain the lowest possible airfare). Subrecipient shall book economy class fares for all domestic travel. First class bookings are not reimbursable.
 - (ii) **Personal Vehicle.** The Agency agrees to reimburse the Subrecipient's approved use of personal vehicle. Mileage shall be reimbursed at the current State rate per mile based on standard map mileage. Fuel will not be reimbursed.

(iii) **Car Rental.** The Agency agrees to reimburse the Subrecipient's approved car rental expenses related to the performance of this Agreement. Car rental expenses shall be reimbursed at actual costs, supported by a copy of the original receipt with the invoice. Subrecipient must select the lowest rental rates for an appropriate vehicle.

D. Lodging. The Agency agrees to reimburse Subrecipient's approved lodging expenses related to the performance of this Agreement. Lodging expenses shall be reimbursed at actual costs, supported by a copy of the original receipt with the invoice. The Subrecipient shall only invoice the Agency for the basic room rate, taxes, and lodging fees. The Agency is not responsible for incidental or miscellaneous expenses charged to the room. Incidental and miscellaneous expenses for which the Agency shall not be responsible include charges such as alcohol, internet, telephone charges, mini-bar, and movies.

E. Meals. The Agency agrees to reimburse Subrecipient's approved meal expenses related to the performance of this Agreement. Unless otherwise agreed upon, the Subrecipient shall be reimbursed for meals in accordance with the current U.S. General Services Administration rate per day. This reimbursement amount includes all meal, beverage, and refreshment expenses incurred during the day. Requests for reimbursement shall state the amount allowable for meals and list the actual number of travel days on the invoice.

6. Responsibilities of Subrecipient. The Subrecipient agrees to:

- A.** Complete the project described in Attachment A, Project Description.
- B.** Comply with terms and conditions as described in Attachment B, Agreement Articles, which is attached to and incorporated into this Agreement by this reference.
- C.** Comply with the 2025 Homeland Security Grant Program (HSGP) Notice of Funding Opportunity (NOFO) and the Preparedness Grants Manual to implement this Agreement, and agrees that all use of funds under this Agreement will be in accordance with the SHSP NOFO and Preparedness Grants Manual.
- D. THIRA/SPR.** Complete/actively participate in a whole community Threat and Hazard Risk Assessment (THIRA) or Stakeholder Preparedness Report (SPR) update, or both, annually by the deadline, established by the Agency, of each year during the entire term of this Agreement.
- E. NIMS.** Maintain adoption and implementation of the National Incident Management System (NIMS). Subrecipient must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking, and recovery of resources. Subrecipient shall update or modify its operational plans, and training and exercise activities, as necessary, to achieve conformance with the National Response Framework and NIMS implementation guidelines.

- F. Point of Contact.** Keep the Agency up-to-date as to the name of the person acting as the primary contact person for this Agreement using the Point of Contact Information Form provided by the Agency, which is incorporated into this Agreement by this reference, including any change of contact person, address, email, or telephone information. Subrecipient’s primary contact shall cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this Agreement.
- G. Procurement.** Subrecipient must use its own documented procurement procedures that reflect applicable state, local, territorial, and tribal laws and regulations, provided that the procurements conform to applicable federal law and the standards identified in 2 CFR Part 200. All procurement activity must be conducted in accordance with Federal Procurement Standards 2 CFR Part 200.317-200.327.
- H. Equipment.**

 - (i) Subrecipient may not use the funding provided under this Agreement to purchase equipment not specifically authorized in the Authorized Equipment List (AEL), which is incorporated into this Agreement by this reference, unless the proposed acquisition is reviewed by the Agency and approved by the U.S. Department of Homeland Security in writing prior to purchase.
 - (ii) Subrecipient shall ensure all equipment purchased with funds provided under this Agreement is maintained and available for response to terrorist incidents. Subrecipient agrees that, when practicable, any equipment or supplies purchased with grant funding shall be prominently marked as follows: “Purchased with funds provided by the U.S. Department of Homeland Security and administered by the Wyoming Office of Homeland Security.”
 - (iii) Subrecipient shall maintain property records for all equipment purchased with HSGP funds in accordance with 2 CFR 200.313 (d)(1-5) to include: a description of the property, a serial number or other identification number, the source of funding for the property (including the FAIN), who holds the title, the acquisition date, and cost of the property, percentage of federal participation in the project costs for the federal award under which the property was acquired, the location, use and condition of the property, and any ultimate disposition data including the date of disposal and sale price of the property. Subrecipient shall provide Agency with updated property records during the close-out of this Agreement.
- I. Training and Exercise.** Training conducted using HSGP funds should address a performance gap identified through an Integrated Preparedness Plan, THIRA/SPR process, or other assessment and contribute to building a capability that will be

evaluated through a formal exercise. Exercises conducted with this Agreement should be managed and conducted consistent with Homeland Security Exercise and Evaluation Program (HSEEP).

J. Closeout.

- (i) Subrecipient shall submit a final project and financial report to the Agency within forty-five (45) days after the termination of this Agreement. The final report must include project description detailing accomplishments, qualitative summary of the impact of those accomplishments, financial summary, as well as other documents required by program guidance or terms and conditions of the award, to include updated property records. Failure to provide a final report may jeopardize future funding.
- (ii) Subrecipient must maintain and retain the following: backup documentation such as bids and quotes, cost/price analyses on file for review, other documents required by federal regulations applicable at the time funds are granted. Subrecipient shall keep detailed records of all transactions involving this Agreement including but not limited to: specifications, solicitations, competitive quotes or proposals, basis for selection decisions, purchase orders, contracts, invoices, and cancelled checks. Failure to fully document all purchases may result in Agency questioning and subsequently disallowing Subrecipient's expenditures. Subrecipient must maintain its records for three (3) years after the close of the underlying federal award.

7. Responsibilities of Agency. The Agency agrees to:

- A. Pay Subrecipient in accordance with Section 5 above.
- B. Be available to provide necessary and feasible technical advice as requested by Subrecipient.
- C. Notify Subrecipient of information and updates received from FEMA or other federal agencies, which may affect or otherwise restrict the availability of funds awarded to Subrecipient herein.

8. Special Provisions.

- A. **Assumption of Risk.** The Subrecipient shall assume the risk of any loss of state or federal funding, either administrative or program dollars, due to the Subrecipient's failure to comply with state or federal requirements. The Agency shall notify the Subrecipient of any state or federal determination of noncompliance.
- B. **Environmental Policy Acts.** Subrecipient agrees all activities under this Agreement will comply with the Clean Air Act, the Clean Water Act, the National Environmental Policy Act, and other related provisions of federal environmental

protection laws, rules or regulations.

C. Human Trafficking. As required by 22 U.S.C. § 7104(g) and 2 CFR Part 175, this Agreement may be terminated without penalty if a private entity that receives funds under this Agreement:

- (i) Engages in severe forms of trafficking in persons during the period of time that the award is in effect;
- (ii) Procures a commercial sex act during the period of time that the award is in effect; or
- (iii) Uses forced labor in the performance of the award or subawards under the award.

D. Kickbacks. Subrecipient certifies and warrants that no gratuities, kickbacks, or contingency fees were paid in connection with this Agreement, nor were any fees, commissions, gifts, or other considerations made contingent upon the award of this Agreement. If Subrecipient breaches or violates this warranty, Agency may, at its discretion, terminate this Agreement without liability to Agency, or deduct from the agreed upon price or consideration, or otherwise recover, the full amount of any commission, percentage, brokerage, or contingency fee.

E. Limitations on Lobbying Activities. By signing this Agreement, Subrecipient certifies and agrees that, in accordance with P.L. 101-121, payments made from a federal grant shall not be utilized by Subrecipient or its sub-subrecipients in connection with lobbying member(s) of Congress, or any federal agency in connection with the award of a federal grant, Agreement, cooperative agreement, or loan.

F. Monitoring Activities. Agency shall have the right to monitor all activities related to this Agreement that are performed by Subrecipient or its sub-subrecipients. This shall include, but not be limited to, the right to make site inspections at any time and with reasonable notice; to bring experts and consultants on site to examine or evaluate completed work or work in progress; to examine the books, ledgers, documents, papers, and records pertinent to this Agreement; and to observe personnel in every phase of performance of Agreement related work.

G. Nondiscrimination. The Subrecipient shall comply with the Civil Rights Act of 1964, the Wyoming Fair Employment Practices Act (Wyo. Stat. § 27-9-105, *et seq.*), the Americans with Disabilities Act (ADA), 42 U.S.C. § 12101, *et seq.*, and the Age Discrimination Act of 1975 and any properly promulgated rules and regulations thereto and shall not discriminate against any individual on the grounds of age, sex, color, race, religion, national origin, or disability in connection with the performance under this Agreement.

H. No Finder's Fees. No finder's fee, employment agency fee, or other such fee

related to the procurement of this Agreement, shall be paid by either party.

- I. Publicity.** Any publicity given to the projects, programs, or services provided herein, including, but not limited to, notices, information, pamphlets, press releases, research, reports, signs, and similar public notices in whatever form, prepared by or for the Subrecipient and related to the services and work to be performed under this Agreement, shall identify the Agency as the sponsoring agency and shall not be released without prior written approval of Agency.
- J. Suspension and Debarment.** By signing this Agreement, Subrecipient certifies that neither it nor its principals/agents are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction or from receiving federal financial or nonfinancial assistance, nor are any of the participants involved in the execution of this Agreement suspended, debarred, or voluntarily excluded by any federal department or agency in accordance with Executive Order 12549 (Debarment and Suspension), or 2 CFR Part 180, or are on the debarred, or otherwise ineligible, vendors lists maintained by the federal government. Further, Subrecipient agrees to notify Agency by certified mail should it or any of its principals/agents become ineligible for payment, debarred, suspended, or voluntarily excluded from receiving federal funds during the term of this Agreement.
- K. Administration of Federal Funds.** Subrecipient agrees its use of the funds awarded herein is subject to the Uniform Administrative Requirements of 2 CFR Part 200, *et seq.*; any additional requirements set forth by the federal funding agency; all applicable regulations published in the Code of Federal Regulations; and other program guidance as provided to it by Agency.
- L. Copyright License and Patent Rights.** Subrecipient acknowledges that federal grantor, the State of Wyoming, and Agency reserve a royalty-free, nonexclusive, unlimited, and irrevocable license to reproduce, publish, or otherwise use, and to authorize others to use, for federal and state government purposes: (1) the copyright in any work developed under this Agreement; and (2) any rights of copyright to which Subrecipient purchases ownership using funds awarded under this Agreement. Subrecipient must consult with Agency regarding any patent rights that arise from, or are purchased with, funds awarded under this Agreement.
- M. Federal Audit Requirements.** Subrecipient agrees that if it expends an aggregate amount in excess of the amount set forth in 2 CFR Part 200, Subpart F in federal funds during its fiscal year, it must undergo an organization-wide financial and compliance single audit. Subrecipient agrees to comply with the audit requirements of the U.S. General Accounting Office Government Auditing Standards and Audit Requirements of 2 CFR Part 200, Subpart F. If findings are made which cover any part of this Agreement, Subrecipient shall provide one (1) copy of the audit report to Agency and require the release of the audit report by its auditor be held until adjusting entries are disclosed and made to Agency's records.
- N. Non-Supplanting Certification.** Subrecipient hereby affirms that federal grant

funds shall be used to supplement existing funds, and shall not replace (supplant) funds that have been appropriated for the same purpose. Subrecipient should be able to document that any reduction in non-federal resources occurred for reasons other than the receipt or expected receipt of federal funds under this Agreement.

- O. Program Income.** Subrecipient shall not deposit grant funds in an interest bearing account without prior approval of Agency. Any income attributable to the grant funds distributed under this Agreement must be used to increase the scope of the program or returned to Agency.
- P. Applicability of Appendix II to 2 CFR Part 200.** This Agreement has been funded, in whole or in part, with an Award of Federal funds and is bound by the federal contract provisions required by the Uniform Guidance Appendix II of 2 CFR Part 200 (the Federal Contract Provisions), incorporated herein by this reference. In the event of a conflict between the Special Provisions section of this Agreement, or any attachments or exhibits incorporated herein, and the Federal Contract Provisions, the Federal Contract Provisions shall control. Failure to comply with the Federal Contract Provisions shall constitute an event of default under this Agreement. If such a default remains uncured five (5) calendar days following the termination of a thirty (30) day prior written notice period, the Agency may terminate this Agreement. This remedy will be in addition to any other remedy available to the State of Wyoming and the Agency under this Agreement, at law, or in equity.

9. General Provisions.

- A. Amendments.** Any changes, modifications, revisions, or amendments to this Agreement which are mutually agreed upon by the parties to this Agreement shall be incorporated by written instrument, executed by all parties to this Agreement.
- B. Applicable Law, Rules of Construction, and Venue.** The construction, interpretation, and enforcement of this Agreement shall be governed by the laws of the State of Wyoming, without regard to conflicts of law principles. The terms “hereof,” “hereunder,” “herein,” and words of similar import, are intended to refer to this Agreement as a whole and not to any particular provision or part. The Courts of the State of Wyoming shall have jurisdiction over this Agreement and the parties. The venue shall be the First Judicial District, Laramie County, Wyoming.
- C. Assignment Prohibited and Agreement Shall Not be Used as Collateral.** Neither party shall assign or otherwise transfer any of the rights or delegate any of the duties set out in this Agreement without the prior written consent of the other party. The Subrecipient shall not use this Agreement, or any portion thereof, for collateral for any financial obligation without the prior written permission of the Agency.
- D. Audit and Access to Records.** The Agency and its representatives shall have access to any books, documents, papers, electronic data, and records of the Subrecipient which are pertinent to this Agreement. The Subrecipient shall

immediately, upon receiving written instruction from the Agency, provide to any independent auditor or accountant all books, documents, papers, electronic data, and records of the Subrecipient which are pertinent to this Agreement. The Subrecipient shall cooperate fully with any such independent auditor or accountant during the entire course of any audit authorized by the Agency.

- E. Availability of Funds.** Each payment obligation of the Agency is conditioned upon the availability of government funds which are appropriated or allocated for the payment of this obligation and which may be limited for any reason including, but not limited to, congressional, legislative, gubernatorial, or administrative action. If funds are not allocated and available for continued performance of the Agreement, the Agreement may be terminated by the Agency at the end of the period for which the funds are available. The Agency shall notify the Subrecipient at the earliest possible time of the services which will or may be affected by a shortage of funds. No penalty shall accrue to the Agency in the event this provision is exercised, and the Agency shall not be obligated or liable for any future payments due or for any damages as a result of termination under this section.
- F. Award of Related Agreements.** The Agency may award supplemental or successor agreements for work related to this Agreement or may award agreements to other subrecipients for work related to this Agreement. The Subrecipient shall cooperate fully with other subrecipients and the Agency in all such cases.
- G. Compliance with Laws.** The Subrecipient shall keep informed of and comply with all applicable federal, state, and local laws and regulations, and all federal grant requirements and executive orders in the performance of this Agreement.
- H. Confidentiality of Information.** Except when disclosure is required by the Wyoming Public Records Act or court order, all documents, data compilations, reports, computer programs, photographs, data, and other work provided to or produced by the Subrecipient in the performance of this Agreement shall be kept confidential by the Subrecipient unless written permission is granted by the Agency for its release. If and when Subrecipient receives a request for information subject to this Agreement, Subrecipient shall notify Agency within ten (10) days of such request and shall not release such information to a third party unless directed to do so by Agency.
- I. Entirety of Agreement.** This Agreement, consisting of thirteen (13) pages; Attachment A, Project Description, consisting of one (1) page; and Attachment B, Agreement Articles, consisting of sixteen (16) pages; and the Federal Contract Provisions, represent the entire and integrated Agreement between the parties and supersede all prior negotiations, representations, and agreements, whether written or oral. In the event of a conflict or inconsistency between the language of this Agreement and the language of any attachment or document incorporated by reference, the language of this Agreement shall control.

- J. Ethics.** Subrecipient shall keep informed of and comply with the Wyoming Ethics and Disclosure Act (Wyo. Stat. § 9-13-101, *et seq.*) and any and all ethical standards governing Subrecipient’s profession.
- K. Extensions.** Nothing in this Agreement shall be interpreted or deemed to create an expectation that this Agreement will be extended beyond the term described herein. Any extension of this Agreement shall be initiated by the Agency and shall be accomplished through a written amendment between the parties entered into before the expiration of the original Agreement or any valid amendment thereto, and shall be effective only after it is reduced to writing and executed by all parties to the Agreement.
- L. Force Majeure.** Neither party shall be liable for failure to perform under this Agreement if such failure to perform arises out of causes beyond the control and without the fault or negligence of the nonperforming party. Such causes may include, but are not limited to, acts of God or the public enemy, fires, floods, epidemics, quarantine restrictions, freight embargoes, and unusually severe weather. This provision shall become effective only if the party failing to perform immediately notifies the other party of the extent and nature of the problem, limits delay in performance to that required by the event, and takes all reasonable steps to minimize delays.
- M. Indemnification.** Each party to this Agreement shall assume the risk of any liability arising from its own conduct. Neither party agrees to insure, defend, or indemnify the other.
- N. Independent Contractor.** The Subrecipient shall function as an independent contractor for the purposes of this Agreement and shall not be considered an employee of the State of Wyoming for any purpose. Consistent with the express terms of this Agreement, the Subrecipient shall be free from control or direction over the details of the performance of services under this Agreement. The Subrecipient shall assume sole responsibility for any debts or liabilities that may be incurred by the Subrecipient in fulfilling the terms of this Agreement and shall be solely responsible for the payment of all federal, state, and local taxes which may accrue because of this Agreement. Nothing in this Agreement shall be interpreted as authorizing the Subrecipient or its agents or employees to act as an agent or representative for or on behalf of the State of Wyoming or the Agency or to incur any obligation of any kind on behalf of the State of Wyoming or the Agency. The Subrecipient agrees that no health or hospitalization benefits, workers’ compensation, unemployment insurance, or similar benefits available to State of Wyoming employees will inure to the benefit of the Subrecipient or the Subrecipient’s agents or employees as a result of this Agreement.
- O. Notices.** All notices arising out of, or from, the provisions of this Agreement shall be in writing either by regular mail or delivery in person at the addresses provided under this Agreement.

Contact for the Agency:

Ashley Paulsrud
Grants/Finance Section Chief
5500 Bishop Boulevard
Cheyenne, Wyoming 82009
307-777-4907
Ashley.paulsrud@wyo.gov

With a copy to:

Lynn Budd (Awarding Official)
Director, Wyoming Office of Homeland Security
5500 Bishop Boulevard
Cheyenne, Wyoming 82009
307-777-8511
Lynn.budd@wyo.gov

- P. Ownership and Return of Documents and Information.** Agency is the official custodian and owns all documents, data compilations, reports, computer programs, photographs, data, and other work provided to or produced by the Subrecipient in the performance of this Agreement. Upon termination of services, for any reason, Subrecipient agrees to return all such original and derivative information and documents to the Agency in a useable format. In the case of electronic transmission, such transmission shall be secured. The return of information by any other means shall be by a parcel service that utilizes tracking numbers.
- Q. Patent or Copyright Protection.** The Subrecipient recognizes that certain proprietary matters or techniques may be subject to patent, trademark, copyright, license, or other similar restrictions, and warrants that no work performed by the Subrecipient or its sub-subrecipients will violate any such restriction. The Subrecipient shall defend and indemnify the Agency for any infringement or alleged infringement of such patent, trademark, copyright, license, or other restrictions.
- R. Prior Approval.** This Agreement shall not be binding upon either party and the Wyoming State Auditor shall not draw warrants for payment, until this Agreement has been fully executed, approved as to form by the Office of the Attorney General, filed with and approved by A&I Procurement, and approved by the Governor of the State of Wyoming, or his designee, if required by Wyo. Stat. § 9-2-3204(b)(iv).
- S. Severability.** Should any portion of this Agreement be judicially determined to be illegal or unenforceable, the remainder of the Agreement shall continue in full force and effect, and the parties may renegotiate the terms affected by the severance.
- T. Sovereign Immunity and Limitations.** Pursuant to Wyo. Stat. § 1-39-104(a), the State of Wyoming and Agency expressly reserve sovereign immunity by entering into this Agreement and the Subrecipient expressly reserves governmental immunity. Each of them specifically retains all immunities and defenses available

to them as sovereigns or governmental entities pursuant to Wyo. Stat. § 1-39-101, *et seq.*, and all other applicable law. The parties acknowledge that the State of Wyoming has sovereign immunity and only the Wyoming Legislature has the power to waive sovereign immunity. Designations of venue, choice of law, enforcement actions, and similar provisions shall not be construed as a waiver of sovereign immunity. The parties agree that any ambiguity in this Agreement shall not be strictly construed, either against or for either party, except that any ambiguity as to immunity shall be construed in favor of immunity.

- U. **Taxes.** The Subrecipient shall pay all taxes and other such amounts required by federal, state, and local law, including, but not limited to, federal and social security taxes, workers' compensation, unemployment insurance, and sales taxes.
- V. **Termination of Agreement.** This Agreement may be terminated, without cause, by the Agency upon thirty (30) days written notice. This Agreement may be terminated by the Agency immediately for cause if the Subrecipient fails to perform in accordance with the terms of this Agreement.
- W. **Third-Party Beneficiary Rights.** The parties do not intend to create in any other individual or entity the status of third-party beneficiary, and this Agreement shall not be construed so as to create such status. The rights, duties, and obligations contained in this Agreement shall operate only between the parties to this Agreement and shall inure solely to the benefit of the parties to this Agreement. The provisions of this Agreement are intended only to assist the parties in determining and performing their obligations under this Agreement.
- X. **Time is of the Essence.** Time is of the essence in all provisions of this Agreement.
- Y. **Titles Not Controlling.** Titles of sections and subsections are for reference only and shall not be used to construe the language in this Agreement.
- Z. **Waiver.** The waiver of any breach of any term or condition in this Agreement shall not be deemed a waiver of any prior or subsequent breach. Failure to object to a breach shall not constitute a waiver.
- AA. **Counterparts.** This Agreement may be executed in counterparts. Each counterpart, when executed and delivered, shall be deemed an original and all counterparts together shall constitute one and the same Agreement. Delivery by the Subrecipient of an originally signed counterpart of this Agreement by facsimile or PDF shall be followed up immediately by delivery of the originally signed counterpart to the Agency.

10. **Signatures.** The parties to this Agreement, either personally or through their duly authorized representatives, have executed this Agreement on the dates set out below, and

certify that they have read, understood, and agreed to the terms and conditions of this Agreement.

The Effective Date of this Agreement is the date of the signature last affixed to this page.

AGENCY:

Wyoming Office of Homeland Security

Lynn Budd, Director

Date

SUBRECIPIENT:

Town of Alpine

Subrecipient Designee Signature

Date

Printed Name and Title of Designee

SUBRECIPIENT ATTORNEY: APPROVAL AS TO FORM

Attorney

Date

ATTORNEY GENERAL'S OFFICE: APPROVAL AS TO FORM

Jodi A. Darrough #254506
Jodi A. Darrough, Senior Assistant Attorney General

4-3-26
Date

ATTACHMENT A: Project Description

Subrecipient: Town of Alpine
Project ID: 25-SHSP-ALP-MU-CIP1

The following submitted project(s) have been approved for the Federal Fiscal Year 2025 U.S. Department of Homeland Security State Homeland Security Program Grant. Only expenditures within the scope of the below projects will be reimbursed by the Wyoming Office of Homeland Security. Any changes to the scope of work must be approved through the Wyoming Office of Homeland Security prior to implementation.

REMINDER: Fuel, oil and routine maintenance charges are **NOT** covered under this grant.

**** An approved EHP review is required prior to beginning this project. ****

Description	Amount
Eligible expenses as follows: Purchase of 300kW generator and transfer switch.	\$89,000.00

For questions regarding individual project eligibility, the scope of an approved project, or the 2025 SHSP grant, please contact:

Darryl Erickson, Grant Program Manager
Wyoming Office of Homeland Security
307-777-4917

Ashley Paulsrud, Grants/Finance Section Chief
Wyoming Office of Homeland Security
307-777-4907

ATTACHMENT B: Agreement Articles

State Homeland Security Program

GRANTEE: Wyoming Office of Homeland Security
PROGRAM: Homeland Security Grant Program
FEDERAL AWARD: EMW-2025-SS-05015

Article 1 - Assurance, Administrative Requirements, Cost Principles, Representations, and Certifications

Recipients must complete either the Office of Management and Budget (OMB) Standard Form 424B Assurances – Non- Construction Programs, or OMB Standard Form 424D Assurances – Construction Programs, as applicable. Certain assurances in these documents may not be applicable to your program and the DHS financial assistance office (DHS FAO) may require applicants to certify additional assurances. Applicants are required to fill out the assurances, as instructed.

Article 2 - General Acknowledgements and Assurances

Recipients are required to follow the applicable provisions of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in effect as of the federal award date and located in Title 2, Code of Federal Regulations, Part 200 and adopted by DHS at 2 C.F.R. § 3002.10. All recipients and subrecipients must acknowledge and agree to provide DHS access to records, accounts, documents, information, facilities, and staff pursuant to 2 C.F.R. § 200.337. I. Recipients must cooperate with any DHS compliance reviews or compliance investigations. II. Recipients must give DHS access to examine and copy records, accounts, and other documents and sources of information related to the federal award and permit access to facilities and personnel. III. Recipients must submit timely, complete, and accurate reports to the appropriate DHS officials and maintain appropriate backup documentation to support the reports. IV. Recipients must comply with all other special reporting, data collection, and evaluation requirements required by law, federal regulation, Notice of Funding Opportunity, federal award specific terms and conditions, and/or DHS Component program guidance. Organization costs related to data and evaluation are allowable. The definition of data and evaluation costs is in 2 C.F.R. § 200.455(c), the full text of which is incorporated by reference. V. Recipients must complete DHS Form 3095 within 60 days of receipt of the Notice of Award for the first award under which this term applies. For further instructions and to access the form, please visit: <https://www.dhs.gov/civil-rightsresources-recipients-dhs-financial-assistance>.

Article 3 - Acknowledgement of Federal Funding from DHS

Recipients must acknowledge their use of federal award funding when issuing statements, press releases, requests for proposal, bid invitations, and other documents describing projects or programs funded in whole or in part with federal award funds.

Article 4 - Activities Conducted Abroad

Recipients must coordinate with appropriate government authorities when performing project activities outside the United States obtain all appropriate licenses, permits, or approvals.

Article 5 - Age Discrimination Act of 1975

Recipients must comply with the requirements of the Age Discrimination Act of 1975, Pub. L. No. 94-135 (codified as amended at Title 42, U.S. Code § 6101 et seq.), which prohibits discrimination on the basis of age in any program or activity receiving federal financial assistance.

Article 6 - Americans with Disabilities Act of 1990

Recipients must comply with the requirements of Titles I, II, and III of the Americans with Disabilities Act, Pub. L. No. 101-336 (1990) (codified as amended at 42 U.S.C. §§ 12101– 12213), which prohibits recipients from discriminating on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities.

Article 7 - Best Practices for Collection and Use of Personally Identifiable Information

(1) Recipients who collect personally identifiable information (PII) as part of carrying out the scope of work under a federal award are required to have a publicly available privacy policy that describes standards on the usage and maintenance of the PII they collect. (2) Definition. DHS defines “PII” as any information that permits the identity of an individual to be directly or indirectly inferred, including any information that is linked or linkable to that individual. Recipients may also find the DHS Privacy Impact Assessments: Privacy Guidance and Privacy Template as useful resources respectively.

Article 8 - CHIPS and Science Act of 2022, Public Law 117-167 CHIPS

(1) Recipients of DHS research and development (R&D) awards must report to the DHS Component research program office any finding or determination of sex based and sexual harassment and/or an administrative or disciplinary action taken against principal investigators or co-investigators to be completed by an authorized organizational representative (AOR) at the recipient institution. (2) Notification. An AOR must disclose the following information to agencies within 10 days of the date/the finding is made, or 10 days from when a recipient imposes an administrative action on the reported individual, whichever is sooner. Reports should include: (a) Award number, (b) Name of PI or Co-PI being reported, (c) Awardee name, (d) Awardee address, (e) AOR name, title, phone, and email address, (f) Indication of the report type: (i) Finding or determination has been made that the reported individual violated awardee policies or codes of conduct, statutes, or regulations related to sexual harassment, sexual assault, or other forms of harassment, including the date that the finding was made. (ii) Imposition of an administrative or disciplinary action by the recipient on the reporting individual related to a finding/determination or an investigation of an alleged violation of recipient policy or codes of conduct, statutes, or regulations, or other forms of harassment. (iii) The date and nature of the administrative/disciplinary action, including a basic explanation or description of the event, which should not disclose personally identifiable information regarding any complaints or individuals involved. Any description provided must be consistent with the Family Educational Rights in Privacy Act. (3) Definitions. (a) An “authorized organizational representative (AOR)” is an administrative official who, on behalf of the proposing institution, is empowered to make certifications and representations and can commit the institution to the conduct of a project that an agency is being asked to support as well as adhere to various agency policies and award requirements. (b) “Principal investigators and co-principal investigators” are award personnel supported by a grant, cooperative agreement, or contract under Federal law. (c) A “reported individual” refers to recipient personnel who have been reported to a federal agency

for potential sexual harassment violations. (d) “Sex based harassment” means a form of sex discrimination and includes harassment based on sex, sex stereotypes, sex characteristics, pregnancy or related conditions, sexual orientation, and gender identity. (e) “Sexual harassment” means unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of asexual nature when this conduct explicitly or implicitly affects an individual’s employment, unreasonably interferes with an individual’s work performance, or creates an intimidating, hostile, or offensive work environment, whether such activity is carried out by a supervisor or by a co-worker, volunteer, or contractor.

Article 9 - Civil Rights Act of 1964 – Title VI

Recipients must comply with the requirements of Title VI of the Civil Rights Act of 1964, Pub. L. No. 88-352 (codified as amended at 42 U.S.C. § 2000d et seq.), which provides that no person in the United States will, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. DHS implementing regulations for the Act are found at 6C.F.R. Part 21. Recipients of a federal award from the Federal Emergency Management Agency (FEMA) must also comply with FEMA’s implementing regulations at 44 C.F.R. Part 7.

Article 10 - Civil Rights Act of 1968

Recipients must comply with Title VIII of the Civil Rights Act of 1968, Pub. L. No. 90284 (codified as amended at 42 U.S.C. § 3601 et seq.) which prohibits recipients from discriminating in the sale, rental, financing, and advertising of dwellings, or in the provision of services in connection. Therewith, on the basis of race, color, national origin, religion, disability, familial status, and sex, as implemented by the U.S. Department of Housing and Urban Development at 24 C.F.R. Part 100. The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units—i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators)—be designed and constructed with certain accessible features. (See 24 C.F.R. Part 100, Subpart D.)

Article 11 - Communication and Cooperation with the Department of Homeland Security and Immigration Officials

(1) All recipients and other recipients of funds under this award must agree that they will comply with the following requirements related to coordination and cooperation with the Department of Homeland Security and immigration officials: (a) They must comply with the requirements of 8 U.S.C. §§ 1373 and 1644. These statutes prohibit restrictions on information sharing by state and local government entities with DHS regarding the citizenship or immigration status, lawful or unlawful, of any individual. Additionally, 8 U.S.C. § 1373 prohibits any person or agency from prohibiting, or in any way restricting, a Federal, State, or local government entity from doing any of the following with respect to information regarding the immigration status of any individual: 1) sending such information to, or requesting or receiving such information from, Federal immigration officials; 2) maintaining such information; or 3) exchanging such information with any other Federal, State, or local government entity; (b) They must comply with other relevant laws related to immigration, including prohibitions on encouraging or inducing an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv), prohibitions on transporting or moving illegal aliens, 8 U.S.C. § 1324(a)(1)(A)(ii), prohibitions on harboring, concealing, or shielding from detection illegal aliens, 8U.S.C. § 1324(a)(1)(A)(iii), and any applicable conspiracy, aiding or abetting, or attempt liability regarding these statutes; (c) That they will honor requests for cooperation, such as participation in joint operations,

sharing of information, or requests for short term detention of an alien pursuant to a valid detainer. A jurisdiction does not fail to comply with this requirement merely because it lacks the necessary resources to assist in a particular instance; (d) That they will provide access to detainees, such as when an immigration officer seeks to interview a person who might be a removable alien; and (e) That they will not leak or otherwise publicize the existence of an immigration enforcement operation. (2) The recipient must certify under penalty of perjury pursuant to 28 U.S.C. § 1746 and using a form that is acceptable to DHS, that it will comply with the requirements of this term. Additionally, the recipient agrees that it will require any subrecipients or contractors to certify in the same manner that they will comply with this term prior to providing them with any funding under this award. (3) The recipient agrees that compliance with this term is material to the Government's decision to make or continue with this award and that the Department of homeland Security may terminate this grant, or take any other allowable enforcement action, if the recipient fails to comply with this term.

Article 12 - Copyright

Recipients must affix the applicable copyright notices of 17 U.S.C. §§ 401 or 402 to any work first produced under federal awards and also include an acknowledgement that the work was produced under a federal award (including the federal award number and federal awarding agency). As detailed in 2 C.F.R. §200.315, a federal awarding agency reserves a royalty-free, nonexclusive, and irrevocable right to reproduce, publish, or otherwise use the work for federal purposes and to authorize others to do so.

Article 13 - Debarment and Suspension

Recipients must comply with the non-procurement debarment and suspension regulations implementing Executive Orders 12549 and 12689 set forth at 2 C.F.R. Part 180 as implemented by DHS at 2 C.F.R. Part 3000. These regulations prohibit recipients from entering into covered transactions (such as subawards and contracts) with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs or activities.

Article 14 - Drug-Free Workplace Regulations

Recipients must comply with drug-free workplace requirements in Subpart B (or Subpart C, if the recipient is an individual) of 2 C.F.R. Part 3001, which adopts the Government- wide implementation (2 C.F.R. Part 182) of the Drug-Free Workplace Act of 1988 (41 U.S.C. §§ 8101-8106).

Article 15 - Duplicative Costs

Recipients are prohibited from charging any cost to this federal award that will be included as a cost or used to meet cost sharing requirements of any other federal award in either the current or a prior budget period. See 2 C.F.R. § 200.403(f).However, recipients may shift costs that are allowable under two or more federal awards where otherwise permitted by federal statutes, regulations, or the federal award terms and conditions.

Article 16 - Education Amendments of 1972 (Equal Opportunity in Education Act) –Title IX

Recipients must comply with the requirements of Title IX of the Education Amendments of 1972, Pub. L. No. 92-318 (codified as amended at 20 U.S.C. §1681 et seq.), which provide that no person in the United States will, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity receiving federal financial assistance. DHS implementing regulations are codified at 6 C.F.R. Part 17. Recipients of a federal award

from the Federal Emergency Management Agency (FEMA) must also comply with FEMA's implementing regulations at 44 C.F.R. Part19.

Article 17 - Energy Policy and Conservation Act

Recipients must comply with the requirements of the Energy Policy and Conservation Act, Pub. L. No. 94-163 (1975) (codified as amended at 42 U.S.C. §6201 et seq.), which contain policies relating to energy efficiency that are defined in the state energy conservation plan issued in compliance with this Act.

Article 18 - Equal Treatment of Faith-Based Organizations

It is DHS policy to ensure the equal treatment of faith-based organizations in social service programs administered or supported by DHS or its component agencies, enabling those organizations to participate in providing important social services to beneficiaries. Recipients must comply with the equal treatment policies and requirements contained in 6 C.F.R. Part 19 and other applicable statutes, regulations, and guidance governing the participations of faith-based organizations in individual DHS programs.

Article 19 - Anti-Discrimination

Recipients must comply with all applicable Federal anti-discrimination laws material to the government's payment decisions for purposes of 31 U.S.C. § 372(b)(4). (1) Definitions. As used in this clause – (a) DEI means “diversity, equity, and inclusion.” (b) DEIA means “diversity, equity, inclusion, and accessibility.” (c)Discriminatory equity ideology has the meaning set forth in Section 2(b) of Executive Order 14190 of January 29, 2025. (d) Federal anti-discrimination laws mean Federal civil rights law that protect individual Americans from discrimination on the basis of race, color, sex, religion, and national origin. (e) Illegal immigrant means any alien, as defined in 8 U.S.C. § 1101(a)(3), who has no lawful immigration status in the United States.(2) Grant award certification. (a) By accepting the grant award, recipients are certifying that: (i) They do not, and will not during the term of this financial assistance award, operate any programs that advance or promote DEI, DEIA, or discriminatory equity ideology in violation of Federal anti-discrimination laws; and (ii) They do not engage in and will not during the term of this award engage in, a discriminatory prohibited boycott. (iii) They do not, and will not during the term of this award, operate any program that benefits illegal immigrants or incentivizes illegal immigration. (3) DHS reserves the right to suspend payments in whole or in part and/or terminate financial assistance awards if the Secretary of Homeland Security or her designee determines that the recipient has violated any provision of subsection (2). (4) Upon suspension or termination under subsection (3), all funds received by the recipient shall be deemed to be in excess of the amount that the recipient is determined to be entitled to under the Federal award for purposes of 2 C.F.R. § 200.346. As such, all amounts received will constitute a debt to the Federal Government that may be pursued to the maximum extent permitted by law.

Article 20 - False Claims Act and Program Fraud Civil Remedies

Recipients must comply with the requirements of the False Claims Act, 31 U.S.C.§§ 3729- 3733, which prohibit the submission of false or fraudulent claims for payment to the Federal Government. (See 31 U.S.C. §§ 3801-3812, which details the administrative remedies for false claims and statements made.)

Article 21 - Federal Debt Status

All recipients are required to be non-delinquent in their repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowances, and benefit overpayments. See OMB Circular A-129.

Article 22 - Federal Leadership on Reducing Text Messaging while Driving

Recipients are encouraged to adopt and enforce policies that ban text messaging while driving recipient-owned, recipient-rented, or privately owned vehicles when on official government business or when performing any work for or on behalf of the Federal Government. Recipients are also encouraged to conduct the initiatives of the type described in Section 3(a) of Executive Order 13513.

Article 23 - Fly America Act of 1974

Recipients must comply with Preference for U.S. Flag Air Carriers (a list of certified air carriers can be found at: Certificated Air Carriers List | US Department of Transportation, <https://www.transportation.gov/policy/aviation-policy/certificated-aircarriers-list>) for international air transportation of people and property to the extent that such service is available, in accordance with the International Air Transportation Fair Competitive Practices Act of 1974, 49 U.S.C. § 40118, and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B-138942.

Article 24 - Hotel and Motel Fire Safety Act of 1990

Recipients must ensure that all conference, meeting, convention, or training space funded entirely or in part by federal award funds complies with the fire prevention and control guidelines of Section 6 of the Hotel and Motel Fire Safety Act of 1990, 15 U.S.C. § 2225a.

Article 25 - John S. McCain National Defense Authorization Act of Fiscal Year 2019

Recipients, subrecipients, and their contractors and subcontractors are subject to the prohibitions described in section 889 of the John S. McCain National Defense Authorization Act for Fiscal Year 2019, Pub. L. No. 115-232 (2018) and 2 C.F.R. § 200.216, 200.327, 200.471, and Appendix II to 2 C.F.R. Part 200. The statute – as it applies to DHS recipients, subrecipients, and their contractors and subcontractors – prohibits obligating or expending federal award funds on certain telecommunications and video surveillance products and contracting with certain entities for national security reasons.

Article 26 - Limited English Proficiency (Civil Rights Act of 1964, Title VI)

Recipients must comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. §2000d et seq.) prohibition against discrimination on the basis of national origin, which requires that recipients of federal financial assistance take reasonable steps to provide meaningful access to persons with limited English proficiency (LEP) to their programs and services. For additional assistance and information regarding language access obligations, please refer to the DHS Recipient Guidance: <https://www.dhs.gov/guidance-published-help-department-supported-organizationsprovide-meaningful-access-people-limited> and additional resources on <http://www.lep.gov>.

Article 27 - Lobbying Prohibitions

Recipients must comply with 31 U.S.C. § 1352 and 6 C.F.R. Part 9, which provide that none of the funds provided under a federal award may be expended by the recipient to pay any person to influence, or attempt to influence an officer or employee of any agency, a Member of Congress, an officer or employee

of Congress, or an employee of a Member of Congress in connection with any federal action related to a federal award or contract, including any extension, continuation, renewal, amendment, or modification. Per 6 C.F.R. Part 9, recipients must file a lobbying certification form as described in Appendix A to 6 C.F.R. Part 9 or available on Grants.gov as the Grants.gov Lobbying Form and file a lobbying disclosure form as described in Appendix B to 6 C.F.R. Part 9 or available onGrants.gov as the Disclosure of Lobbying Activities (SF-LLL).

Article 28 - National Environmental Policy Act

Recipients must comply with the requirements of the National Environmental Policy Act of 1969, Pub. L. No. 91-190 (1970) (codified as amended at 42 U.S.C. § 4321 et seq.) (NEPA) and the Council on Environmental Quality (CEQ) Regulations for Implementing the Procedural Provisions of NEPA, which require recipients to use all practicable means within their authority, and consistent with other essential considerations of national policy, to create and maintain conditions under which people and nature can exist in productive harmony and fulfill the social, economic, and other needs of present and future generations of Americans.

Article 29 - National Security Presidential Memorandum-33 (NSPM-33) and provisions of the CHIPS and Science Act of 2022, Pub. L. 117-167, Section 10254

(1) Recipient research institutions (“covered institutions”) must comply with the requirements in NSPM-33 and provisions of Pub. L.117-167, Section 10254(codified at 42 U.S.C. § 18951) certifying that the institution has established and operates a research security program that includes elements relating to: (a)cybersecurity; (b) foreign travel security; (c) research security training; and (d)export control training, as appropriate. (2) Definition. “Covered institutions” means recipient research institutions receiving federal Research and Development (R&D) science and engineering support “in excess of \$50 million per year.”

Article 30 - Non-Supplanting Requirement

Recipients of federal awards under programs that prohibit supplanting by law must ensure that federal funds supplement but do not supplant non-federal funds that, in the absence of such federal funds, would otherwise have been made available for the same purpose.

Article 31 - Notice of Funding Opportunity Requirements

All the instructions, guidance, limitations, scope of work, and other conditions set forth in the Notice of Funding Opportunity (NOFO) for this federal award are incorporated by reference. All recipients must comply with any such requirements set forth in the NOFO. If a condition of the NOFO is inconsistent with these terms and conditions and any such terms of the federal award, the condition in the NOFO shall be invalid to the extent of the inconsistency. The remainder of that condition and all other conditions set forth in the NOFO shall remain in effect.

Article 32 - Patents and Intellectual Property Rights

Recipients are subject to the Bayh-Dole Act, 35 U.S.C. § 200 et seq. and applicable regulations governing inventions and patents, including the regulations issued by the Department of Commerce at 37 C.F.R. Part

401 (Rights to Inventions Made by Nonprofit Organizations and Small Business Firms under Government Awards, Contracts, and Cooperative Agreements) and the standard patent rights clause set forth at 37 C.F.R. § 401.14.

Article 33 - Presidential Executive Orders

Recipients must comply with the requirements of Presidential Executive Orders related to grants (also known as federal assistance and financial assistance), the full text of which are incorporated by reference.

Article 34 - Procurement of Recovered Materials

States, political subdivisions of states, and their contractors must comply with Section 6002 of the Solid Waste Disposal Act, Pub. L. No. 89-272 (1965) (codified as amended by the Resource Conservation and Recovery Act at 42 U.S.C. § 6962) and 2 C.F.R. § 200.323. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40C.F.R. Part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition.

Article 35 - Rehabilitation Act of 1973

Recipients must comply with the requirements of Section 504 of the Rehabilitation Act of 1973, Pub. L. No. 93-112 (codified as amended at 29 U.S.C. § 794), which provides that no otherwise qualified handicapped individuals in the United States will, solely by reason of the handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.

Article 36 - Reporting Recipient Integrity and Performance Matters

If the total value of any currently active grants, cooperative agreements, and procurement contracts from all federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of the federal award, then the recipient must comply with the requirements set forth in the government-wide federal award term and condition for Recipient Integrity and Performance Matters in 2 C.F.R. Part 200, Appendix XII, the full text of which is incorporated by reference.

Article 37 - Reporting Subawards and Executive Compensation

For federal awards that total or exceed \$30,000, recipients are required to comply with the requirements set forth in the government-wide federal award term and condition on Reporting Subawards and Executive Compensation set forth at 2C.F.R. Part 170, Appendix A, the full text of which is incorporated by reference.

Article 38 - Required Use of American Iron, Steel, Manufactured Products, and Construction Materials

(1) Recipients of a federal award from a financial assistance program that provides funding for infrastructure are hereby notified that none of the funds provided under this federal award may be used for a project for infrastructure unless: (a) all iron and steel used in the project are produced in the United States—this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States; (b) all manufactured products used in the project are produced in the United States—this means the manufactured product was manufactured in the United States; and the

cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation; and (c) all construction materials are manufactured in the United States—this means that all manufacturing processes for the construction material occurred in the United States. (2) The Buy America preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. As such, it does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project. (3) Waivers When necessary, recipients may apply for, and the agency may grant, a waiver from these requirements. The agency should notify the recipient for information on the process for requesting a waiver from these requirements. (a) When the Federal agency has determined that one of the following exceptions applies, the federal awarding official may waive the application of the domestic content procurement preference in any case in which the agency determines that: (i) applying the domestic content procurement preference would be inconsistent with the public interest; (ii) the types of iron, steel, manufactured products, or construction materials are not produced in the United States in sufficient and reasonably available quantities or of a satisfactory quality; or (iii) the inclusion of iron, steel, manufactured products, or construction materials produced in the United States will increase the cost of the overall project by more than 25 percent. (b) A request to waive the application of the domestic content procurement preference must be in writing. The agency will provide instructions on the format, contents, and supporting materials required for any waiver request. Waiver requests are subject to public comment periods of no less than 15 days and must be reviewed by the Made in America Office. (c) There may be instances where a federal award qualifies, in whole or in part, for an existing waiver described at “Buy America” Preference in FEMA Financial Assistance Programs for Infrastructure | FEMA.gov.(4) Definitions. The definitions applicable to this term are set forth at 2 C.F.R. §184.3, the full text of which is incorporated by reference.

Article 39 - SAFECOM

Recipients receiving federal awards made under programs that provide emergency communication equipment and its related activities must comply with the SAFECOM Guidance for Emergency Communication Grants, including provisions on technical standards that ensure and enhance interoperable communications. The SAFECOM Guidance is updated annually and can be found at Funding and Sustainment | CISA.

Article 40 - Subrecipient Monitoring and Management

Pass-through entities must comply with the requirements for subrecipient monitoring and management as set forth in 2 C.F.R. §§ 200.331-333.

Article 41 - System for Award Management and Unique Entity Identifier Requirements

Recipients are required to comply with the requirements set forth in the government wide federal award term and condition regarding the System for Award Management and Unique Entity Identifier Requirements in 2 C.F.R. Part 25, Appendix A, the full text of which is incorporated reference.

Article 42 - Termination of a Federal Award

(1) By DHS. DHS may terminate a federal award, in whole or in part, for the following reasons: (a) If the recipient fails to comply with the terms and conditions of the federal award; (b) With the consent of the recipient, in which case the parties must agree upon the termination conditions, including the effective date, and in the case of partial termination, the portion to be terminated; or (c) Pursuant to the terms and conditions of the federal award, including, to the extent authorized by law, if the federal award no longer effectuates the program goals or agency priorities. (3) By the Recipient. The recipient may terminate the federal award, in whole or in part, by sending written notification to DHS stating the reasons for such termination, the effective date, and in the case of partial termination, the portion to be terminated. However, if DHS determines that the remaining portion of the federal award will not accomplish the purposes for which the federal award was made, DHS may terminate the federal award in its entirety. (4) Notice. Either party will provide written notice of intent to terminate for any reason to the other party no less than 30 calendar days prior to the effective date of the termination. (5) Compliance with Closeout Requirements for Terminated Awards. The recipient must continue to comply with closeout requirements in 2 C.F.R. §§ 200.344 200.345 after an award is terminated.

Article 43 - Terrorist Financing

Recipients must comply with Executive Order 13224 and applicable statutory prohibitions on transactions with, and the provisions of resources and support to, individuals and organizations associated with terrorism. Recipients are legally responsible for ensuring compliance with the Executive Order and laws.

Article 44 - Trafficking Victims Protection Act of 2000(TVPA)

Recipients must comply with the requirements of the government-wide federal award term and condition which implements Trafficking Victims Protection Act of 2000, Pub. L. No. 106-386, § 106 (codified as amended at 22 U.S.C. § 7104). The federal award term and condition is in 2 C.F.R. § 175.105, the full text of which is incorporated by reference.

Article 45 - Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism (USA PATRIOT) Act of 2001, Pub. L. 107-56

Recipients must comply with the requirements of Pub. L. 107-56, Section 817 of the USA PATRIOT Act, which amends 18 U.S.C. §§ 175–175c.

Article 46 - Use of DHS Seal, Logo and Flags

Recipients must obtain written permission from DHS prior to using the DHS seals, logos, crests, or reproductions of flags, or likenesses of DHS agency officials. This includes use of DHS component (e.g., FEMA, CISA, etc.) seals, logos, crests, or reproductions of flags, or likenesses of component officials.

Article 47 - Whistleblower Protection Act

Recipients must comply with the statutory requirements for whistleblower protections in 10 U.S.C § 470141 U.S.C. § 4712.

Article 48 - Environmental Planning and Historic Preservation (EHP) Review

DHS/FEMA funded activities that could have an impact on the environment are subject to the FEMA EHP review process. This review does not address all federal, state, and local requirements. Acceptance of federal funding requires the recipient to comply with all federal, state, and local laws. DHS/FEMA is required to consider the potential impacts to natural and cultural resources of all projects funded by

DHS/FEMA grant funds, through its EHP review process, as mandated by: the National Environmental Policy Act; Endangered Species Act; National Historic Preservation Act of 1966, as amended; Clean Water Act; Clean Air Act; National Flood Insurance Program regulations; and any other applicable laws, regulations and executive orders. General guidance for FEMA’s EHP process is available on the DHS/FEMA Website. Specific applicant guidance on how to submit information for EHP review depends on the individual grant program. Applicants should contact their grant Program Officer to be put into contact with EHP staff responsible for assisting their specific grant program. The FEMA EHP review process must be completed before funds are released to carry out the proposed project, otherwise, DHS/FEMA may not be able to fund the project due to noncompliance with EHP laws, executive orders, regulations, and policies. DHS/FEMA may also need to perform a project closeout review to ensure the applicant complied with all required EHP conditions identified in the initial review. If ground disturbing activities occur during construction, the applicant will monitor the ground disturbance, and if any potential archaeological resources are discovered, the applicant will immediately cease work in that area and notify the pass-through entity, if applicable, and DHS/FEMA. EO 11988, Floodplain Management, and EO 11990, Protection of Wetlands, require that all federal actions in or affecting the floodplain or wetlands be reviewed for opportunities to relocate, and be evaluated for social, economic, historical, environmental, legal, and safety considerations. FEMA’s regulations at 44 C.F.R. Part 9 implement the EOs and require an eight-step review process if a proposed action is in a floodplain or wetland or has the potential to affect or be affected by a floodplain or wetland. The regulation also requires that the federal agency provide public notice of the proposed action at the earliest possible time to provide the opportunity for public involvement in the decision-making process (44C.F.R. § 9.8). Where there is no opportunity to relocate the federal action, FEMA is required to undertake a detailed review to determine what measures can be taken to minimize future damages to the floodplain or wetland.

Article 49 - Applicability of DHS Standard Terms and Conditions to Tribal Nations

The DHS Standard Terms and Conditions are a restatement of general requirements imposed upon recipients and flow down to sub-recipients as a matter of law, regulation, or executive order. If the requirement does not apply to Tribal Nations, or there is a federal law or regulation exempting its application to Tribal Nations, then the acceptance by Tribal Nations, or acquiescence to DHS Standard Terms and Conditions does not change or alter its inapplicability to a Tribal Nation. The execution of grant documents is not intended to change, alter, amend, or impose additional liability or responsibility upon the Tribal Nations where it does not already exist.

Article 50 - Acceptance of Post Award Changes

In the event FEMA determines that an error in the award package has been made, or if an administrative change must be made to the award package, recipients will be notified of the change in writing. Once the notification has been made, any subsequent requests for funds will indicate recipient acceptance of the changes to the award. Please email FEMA Grant Management Operations at: ASK-GMD@fema.dhs.gov for any questions.

Article 51 - Disposition of Equipment Acquired Under the Federal Award

When original or replacement equipment acquired under this award is no longer needed for the original project or program or for other activities currently or previously supported by a federal awarding agency, the non-state recipient or subrecipient (including subrecipients of a State or Tribal Nation), must request instructions from FEMA to make proper disposition of the equipment pursuant to 2C.F.R. section 200.313(e). State recipients must follow the disposition requirements in accordance with State laws and

procedures. 2 C.F.R. section 200.313(b). Tribal Nations must follow the disposition requirements in accordance with Tribal laws and procedures noted in 2 C.F.R. section 200.313(b); and if such laws and procedures do not exist, then Tribal Nations must follow the disposition instructions in 2 C.F.R. section 200.313(e).

Article 52 - Prior Approval for Modification of Approved Budget

Before making any change to the FEMA approved budget for this award, a written request must be submitted and approved by FEMA as required by 2 C.F.R. section 200.308. For purposes of non-construction projects, FEMA is utilizing its discretion to impose an additional restriction under 2 C.F.R. section 200.308(i) regarding the transfer of funds among direct cost categories, programs, functions, or activities. For awards with an approved budget where the federal share is greater than the simplified acquisition threshold (currently \$250,000) and where the cumulative amount of such transfers exceeds or is expected to exceed ten percent (10%) of the total budget FEMA last approved, transferring funds among direct cost categories, programs, functions, or activities is unallowable without prior written approval from FEMA. For purposes of awards that support both construction and non-construction work, 2 C.F.R. section 200.308((f)(9) requires the recipient to obtain prior written approval from FEMA before making any fund or budget transfers between the two types of work. Any deviations from a FEMA approved budget must be reported in the first Federal Financial Report (SF-425) that is submitted following any budget deviation, regardless of whether the budget deviation requires prior written approval.

Article 53 - Indirect Cost Rate

2 C.F.R. section 200.211(b) (16) requires the terms of the award to include the indirect cost rate for the federal award. If applicable, the indirect cost rate for the award is stated in the budget documents or other materials approved by FEMA and included in the award file.

Article 54 - Build America, Buy America Act (BABAA) Required Contract Provision & Self-Certification

In addition to the DHS Standard Terms & Conditions regarding Required Use of American Iron, Steel, Manufactured Products, and Construction Materials, recipients and subrecipients of FEMA financial assistance for programs that are subject to BABAA must include a Buy America preference contract provision as noted in 2 C.F.R. section 184.4 and a self-certification as required by the FEMA Buy America Preference in FEMA Financial Assistance Programs for Infrastructure (FEMA Interim Policy #207-22-0001). This requirement applies to all subawards, contracts, and purchase orders for work performed, or products supplied under the FEMA award subject to BABAA.

Article 55 - Summary Description of Award and Subprograms

The purpose of the FY 2025 HSGP is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The HSGP provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving the National Preparedness Goal of a secure and resilient Nation. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, HSGP supports the goal to Strengthen National Preparedness and Resilience. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community.

This HSGP award consists of State Homeland Security Program (SHSP) funding in the amount of \$6,000,628. This grant program funds a range of activities, including planning, organization, equipment purchase, training, exercises, and management and administration across all core capabilities and mission areas.

Article 56 - HSGP Performance Goal

In addition to the Biannual Strategy Implementation Report (BSIR) submission requirements outlined in the Preparedness Grants Manual, recipients must demonstrate how the grant-funded project addressed the core capability gap associated with this project and identified in the Threat and Hazard Identification and Risk Analysis (THIRA) or Stakeholder Preparedness Review (SPR) or sustains existing capabilities as applicable. The capability gap reduction must be addressed in the Project Description of the BSIR for each project.

Article 57 - Period of Performance and Budget Period

Rescinded by Article 65.

Article 58 - Non-Applicability of Specific Agreement Articles

Notwithstanding its inclusion in this award package, the following Agreement Article does not apply to this grant award: 1. Termination of a Federal Award. This provision is consistent with any terms of the Notice of Funding Opportunity that state Paragraph C.XL (Termination of a Federal Award) of the FY 2025 DHS Standard Terms and Conditions does not apply to this award. Refer to the Notice of Funding Opportunity for the terms governing award termination.

Article 59 - State Homeland Security Program: Compliance with Federal Immigration Law

The following term applies to State Homeland Security Program funding under this award: 1. Prohibition a. The state, territorial, or local recipient is prohibited from being designated by the Department of Homeland Security or the Department of Justice as a sanctuary jurisdiction. If the Department of Homeland Security or Department of Justice designates a state or territory as a sanctuary jurisdiction after the Department of Homeland Security makes a grant award, the state or territorial recipient is prohibited from making any financial obligations under the grant award on or after the date of designation until the Department of Homeland Security removes that designation. The Department of Homeland Security will suspend that portion of the grant award supported by risk-based funding and not make payments to the state or territorial recipient on or after the date of designation until the Department of Homeland Security or Department of Justice removes that designation. This term and condition applies to the funding provided under the relative risk methodology pursuant to Section 2007 of the Homeland Security Act of 2002 (6 U.S.C. § 608) and does not apply to the minimum allocation to that state or territory required by Section 2004(e) of the Homeland Security Act of 2002 (6U.S.C. § 605(e)). b. The state, territorial, or local recipient is prohibited from making subawards to a state, territorial, or local government that the Department of Homeland Security or Department of Justice has designated as a sanctuary jurisdiction. If the Department of Homeland Security or Department of Justice designates a state, territorial, or local government as a sanctuary jurisdiction after the state, territorial, or local government recipient makes a subaward to that state, territorial, or local government, the state, territorial, or local recipient must suspend the subaward, the state, territorial, or local recipient must not make any additional payments to the state, territorial, or local government, and the state, territorial, or local government is prohibited from making any financial obligations under the subaward on and after the date of designation until the Department of

Homeland Security or Department of Justice removes that designation. This term and condition applies to all funding provided to the state or territorial recipient, including both the statutory minimum as well as risk-based funding allocations. c. The Department of Homeland Security designates a state, territory, or local government as a sanctuary jurisdiction if it fails to comply with that requirements set forth in paragraphs 2.a.i to v of this term and condition. 2. Certification a. The state, territorial or local recipient and subrecipients must certify under penalty of perjury pursuant to 28 U.S.C. § 1746, and using a form that is acceptable to the Department of Homeland Security, that they will comply with the following requirements related to coordination and cooperation with the Department of Homeland Security and immigration officials: i. They will comply with the requirements of 8 U.S.C. §§ 1373 and 1644. These statutes prohibit restrictions on information sharing by state and local government entities with the Department of Homeland Security regarding the citizenship or immigration status, lawful or unlawful, of any individual. Additionally, 8 U.S.C. § 1373 prohibits any person or agency from prohibiting, or in any way restricting, a Federal, state, or local government entity from doing any of the following with respect to information regarding the immigration status of any individual: (1) sending such information to, or requesting or receiving such information from, Federal immigration officials; (2) maintaining such information; or (3) exchanging such information with any other Federal, state, or local government entity. ii. They will comply with other relevant laws related to immigration, including prohibitions on encouraging or inducing an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. §1324(a)(1)(A)(iv), prohibitions on transporting or moving illegal aliens, 8 U.S.C. §1324(a)(1)(A)(ii), prohibitions on harboring, concealing, or shielding from detection illegal aliens, 8 U.S.C. § 1324(a)(1)(A)(iii), and any applicable conspiracy, aiding or abetting, or attempt liability regarding these statutes. iii. They will honor requests for cooperation, such as participating in joint operations, sharing of information, or requests for short term detention of an alien pursuant to a valid detainer. A jurisdiction does not fail to comply with this requirement merely because it lacks the necessary resources to assist in a particular instance. iv. They will provide access to detainees, such as when an immigration officer seeks to interview a person who might be a removable alien. v. They will not leak or otherwise publicize the existence of an immigration enforcement operation. b. The state or territorial recipient must require a state, territorial, or local government subrecipient to make the certification above before providing them with any funding under the subaward. 3. Materiality and Remedies for Noncompliance. This term and condition is material to the Department of Homeland Security’s decision to continue with this grant award and the Department of Homeland Security may take any remedy for noncompliance, including termination, if the state or territorial recipient or a local government subrecipient fails to comply with this term and condition.

Article 60 - State Homeland Security Program: Non-Applicability of Specific Terms and Agreement Articles

The following term applies to State Homeland Security Program funding under this award: Notwithstanding their inclusion in this award package, the following terms and Agreement Articles do not apply to this grant award: (1) paragraph C.IX(Communication and Cooperation with the Department of Homeland Security and Immigration Officials) of the DHS Standard Terms and Conditions and the Agreement Article titled “Communication and Cooperation with the Department of Homeland Security and Immigration Officials” in this award package; and (2) paragraph C.XVII(2)(a)(iii) (Anti-Discrimination Grant Award Certification regarding immigration) of the DHS Standard Terms and Conditions and paragraph (2)(a)(iii) of the Agreement Article titled “Anti-Discrimination” in this award package.

Article 61 - State Homeland Security Program: Impact of *San Francisco v. Trump* Preliminary Injunction

The following term applies to State Homeland Security Program funding under this award: Pursuant to the preliminary injunction order issued on August 22, 2025, in *City and County of San Francisco, et al. v. Trump, et al.*, No. 3:25-cv-01350 (N.D. Cal.), the following terms and conditions do not apply to awards or subawards issued to any of the plaintiffs subject to the preliminary injunction order while the order remains in effect: (1) paragraph C.IX (Communication and Cooperation with the Department of Homeland Security and Immigration Officials) of the DHS Standard Terms and Conditions and the Agreement Article titled “Communication and Cooperation with the Department of Homeland Security and Immigration Officials” in this award package; (2) paragraph C.XVII(2)(a)(iii) (Anti-Discrimination Grant Award Certification regarding immigration) of the DHS Standard Terms and Conditions and paragraph (2)(a)(iii) of the Agreement Article titled “Anti-Discrimination” in this award package; and (3) the “State Homeland Security Program: Compliance with Federal Immigration Law” Agreement Article. If the preliminary injunction is stayed, vacated, or extinguished, the “State Homeland Security Program: Compliance with Federal Immigration Law” Agreement Article will immediately become effective.

Article 62 - State Homeland Security Program: Impact of *State of Illinois v. FEMA* Injunction

Pursuant to the memorandum and order issued on September 24, 2025, in *State of Illinois, et al. v. Federal Emergency Management Agency, et. al*, No. 25-206 (D.R.I.), the following terms and conditions do not apply to awards or subawards issued to any of the plaintiffs subject to the injunction order while the order remains in effect: (1) paragraph C.IX (Communication and Cooperation with the Department of Homeland Security and Immigration Officials) of the DHS Standard Terms and Conditions and the Agreement Article titled “Communication and Cooperation with the Department of Homeland Security and Immigration Officials” in this award package; (2) paragraph C.XVII(2)(a)(iii) (Anti-Discrimination Grant Award Certification regarding immigration) of the DHS Standard Terms and Conditions and paragraph (2)(a)(iii) of the Agreement Article titled “Anti-Discrimination” in this award package; and (3) the “State Homeland Security Program: Compliance with Federal Immigration Law” Agreement Article. If the injunction is stayed, vacated, or extinguished, the “State Homeland Security Program: Compliance with Federal Immigration Law” Agreement Article will immediately become effective.

Article 63 - Funding Hold: Additional Information Required

FEMA has placed a funding hold on this award, and \$4,362,750.00 is on hold in the FEMA financial systems. The recipient is prohibited from obligating, expending, or drawing down the funds associated with the following Homeland Security Grant Program subprogram(s)/investment(s): N/A. To release the funding hold, the recipient must provide a detailed cost breakdown and justification for the investments/projects listed above. FEMA will rescind the funding hold upon its review and approval of the detailed cost breakdown and justification. If you have questions about this funding hold, please contact the DHS/FEMA Headquarters Preparedness Officer.

Article 64 - Amended Award Amount Pursuant to *State of Illinois, et al. v. Kristi Noem, et al.* (D.RI).

Pursuant to the Permanent Injunction Order issued by the U.S. District Court for the District of Rhode Island in *State of Illinois, et al. v. Kristi Noem, et al.*, No. 1:25-cv-00495, dated December 22, 2025, and Information Bulletin (IB) 540, the amount of funding awarded by this Fiscal Year 2025 Homeland Security Grant Program (HSGP) grant has been amended to reflect the amount set forth in the Notice of Funding Opportunity dated August 1, 2025. Further, the “Summary Description of Award and

Subprograms” is amended to read as follows: The purpose of the FY2025 HSGP is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The HSGP provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving the National Preparedness Goal of a secure and resilient Nation. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, HSGP supports the goal to Strengthen National Preparedness and Resilience. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. This HSGP award consists of State Homeland Security Program (SHSP) funding in the amount of \$4,362,750. This grant program funds a range of activities, including planning, organization, equipment purchase, training, exercises, and management and administration across all core capabilities and mission areas.

Article 65 - Amended Period of Performance and Budget Period Pursuant to *State of Illinois, et al. v. Kristi Noem, et al. (D.RI)* and *State of Michigan et al. v. Kristi Noem et al. (D.OR)*.

Pursuant to the Permanent Injunction Order issued by the U.S. District Court for the District of Rhode Island in *State of Illinois, et al. v. Kristi Noem, et al.*, No. 1:25-cv-00495, dated December 22, 2025 and the Permanent Injunction Order issued by the U.S. District Court for the District of Oregon in *State of Michigan, et al. v. Kristi Noem et al.*, No 6:25-cv-02053-AP, dated December 23, 2025, the Agreement Article titled "Period of Performance and Budget Period") of your award package is rescinded. The new Period of Performance and Budget Period for this award is September 1, 2025 to August 31, 2028.



TOWN OF ALPINE, WYOMING
RESOLUTION 2026-030

A RESOLUTION RESCHEDULING THE PUBLIC HEARING FOR THE DRY DOG
DEVELOPMENT, LLC ALPINE APEX ANNEXATION PETITION

WHEREAS, the Town Council of the Town of Alpine adopted Resolution No. 2026-027 certifying the submission of an annexation petition for the Dry Dog Development, LLC Alpine Apex Annexation in accordance with W.S. § 15-1-403; and

WHEREAS, Resolution No. 2026-027 scheduled a Public Hearing on the proposed annexation for July 7, 2026, at 6:30 p.m. at Town Hall; and

WHEREAS, the Town Council has determined it is necessary to reschedule the Public Hearing to a later date;

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Town of Alpine, Wyoming, that the Public Hearing for the Dry Dog Development, LLC Alpine Apex Annexation Petition previously scheduled for July 7, 2026, is hereby **rescheduled to July 21, 2026, at 6:30 p.m. at Town Hall.**

PASSED, APPROVED, AND ADOPTED by the Town Council of the Town of Alpine, Wyoming, this 23rd day of June 2026.

VOTING RECORD:

<i>Ayes:</i>	<i>Mayor Green:</i>
<i>Nays:</i>	<i>Burchard:</i>
<i>Abstentions:</i>	<i>Larsen:</i>
<i>Absent:</i>	<i>Wierda:</i>
	<i>Scaffide:</i>

Signed:

Eric Green, Mayor of Alpine

ATTEST:

Monica Chenault, Town Clerk/Treasurer