



TOWN COUNCIL MEETING

May 21, 2024 at 7:00 PM

250 River Circle - Alpine, WY 83128

AGENDA

Notice - The video and audio for this meeting are streamed live to the public via the internet and mobile devices with views that encompass all areas, participants, and audience members. Please silence all electronic devices during the meeting. Comments made on YouTube will not be answered. Please email clerk@alpinewy.gov with any questions or comments.

YouTube LINK FOR LIVE FEED:

<https://www.youtube.com/@townofalpine>

1. **CALL TO ORDER** - Mayor Green
2. **PLEDGE OF ALLEGIANCE** – Mayor Green
3. **ROLL CALL** – Monica Chenault

APPROVAL OF CONSENT AGENDA

Items listed on the consent agenda are considered to be routine and will be enacted by one motion in the form listed hereafter. There will be no separate discussion of these items unless a Council member or citizen requests, in which case the item will be removed from the Consent Agenda and will be considered on the Regular Agenda.

4. **CONSENT AGENDA** – Mayor Green
 - a. Town Council Minutes
 - Regular Meeting Minutes - 04/16/2024
 - Special Meeting Minutes - 05/07/2024
 - Work Session Meeting Minutes - 05/07/2024
 - b. Planning & Zoning Commission Minutes
 - Planning & Zoning Commission Meeting - 04/09/2024
 - c. Bills to Pay 4/17/2024 - 5/21/2024
 - d. Financial Report - April 2024

e. Catering Permits:

Seeking approval for Catering Permit - VR Tavern on the Greys: Mule Deer Ladies Only - 11/02/2024

All Nighter Permits:

Seeking approval for All Nighter Permit - Bull Moose Lodge & Saloon - 07/06/2024, 10/26/2024, and 12/31/2024

5. REPORTS

a. Mayor's Report – Eric Green

b. Engineering Report – Jorgensen Engineering

c. Planning & Zoning Report – Sue Kolbas

Building Department Fee Schedule

d. Economic Development Report – Jeremiah Larsen

e. Utility Easement Update – Jeremiah Larsen

f. Alpine Travel & Tourism Board Report – Jeremiah Larsen

g. Lincoln County Sheriff's Report – Submitted in writing.

6. ACTION ITEMS

a. Resolution No. 2024-021 - Petition for Annexation Alpine Lakes.

Seeking approval for Resolution No. 2024-021 - Petition for Annexation Alpine Lakes and authorization for Mayor Green to sign.

b. Ordinance No. 2024-004 - Zyland Subdivision Annexation - 1st Reading.

Seeking approval on the 1st Reading of Ordinance No. 2024-004 - Zyland Subdivision Annexation.

c. Resolution No. 2024-022 - Dead Horse Meadows Replat

Seeking approval for Resolution No. 2024-022 - Dead Horse Meadows Replat and authorization for Mayor Green to sign.

d. Ordinance No. 2024-003 - Building Department Fee Schedule - 2nd Reading.

Seeking approval of the 2nd Reading of Ordinance No. 2024-003 - Building Department Fee Schedule.

e. Resolution No. 2024-020 - Special Purpose Tax Joint Resolution.

Seeking approval for Resolution No. 2024-020 - Special Purpose Tax Joint Resolution and authorization for Mayor Green to sign.

f. Town of Alpine Public Works - Bid for Vehicle.

Seeking approval of the lowest bid for Town of Alpine Public Works Vehicle and authorize Mayor Green to sign the sales agreement.

g. Ordinance No. 2024-005 - Amended Budget FY 2024.

Seeking approval on the 2nd Reading of Ordinance No. 2024-005 - Amended Budget FY 2024.

h. Ordinance No. 2024-006 - Budget FY 2025.

Seeking approval on the 2nd Reading of Ordinance No. 2024-006 - Budget FY 2025.

i. Alpine Charter School - Letter of Support

Seeking a motion to allow Clerk Chenault to draft a letter of support for the application of a charter school that will serve the Town of Alpine and the greater community and authorized Mayor Green to sign it.

7. PUBLIC COMMENT

8. EXECUTIVE SESSION

9. ADJOURNMENT



TOWN COUNCIL MEETING

April 16, 2024, at 7:00 PM
250 River Circle - Alpine, WY 83128

MINUTES

Notice - The video and audio for this meeting are streamed live to the public via the internet and mobile devices with views that encompass all areas, participants, and audience members. Please silence all electronic devices during the meeting. Comments made on YouTube will not be answered. Please email clerk@alpinewy.gov with any questions or comments.

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1. CALL TO ORDER - Mayor Green

Mayor Green called the meeting to order at 7:03 p.m.

2. PLEDGE OF ALLEGIANCE – Mayor Green

Mayor Green led the attendees in the Pledge of Allegiance.

3. ROLL CALL – Monica Chenault.

Clerk Chenault conducted the Roll Call and determined there was a quorum of the Council present.

PRESENT

- Councilman Jeremiah Larsen
- Councilman Frank Dickerson
- Mayor Eric Green
- Councilman Emily Castillo
- Councilman Andrea Burchard

4. ANNOUNCEMENTS – Monica Chenault.

Clerk Chenault addressed the Town’s announcements.

APPROVAL OF CONSENT AGENDA

Items listed on the consent agenda are considered to be routine and will be enacted by one

motion in the form listed hereafter. There will be no separate discussion of these items unless a Council member or citizen requests, in which case the item will be removed from the Consent Agenda and will be considered on the Regular Agenda.

5. CONSENT AGENDA – Mayor Green

a. Motion to approve the following Town Council Minutes:

- o May 16, 2023 - Regular Meeting Minutes
- o June 06, 2023 - Work Session Minutes
- o June 06, 2023 - Special Meeting Minutes
- o June 20, 2023 - Regular Meeting Minutes
- o July 18, 2023 - Regular Meeting Minutes
- o November 07, 2023 - Work Session Minutes
- o December 19, 2023 - Regular Meeting Minutes
- o March 19, 2024 - Regular Meeting Minutes
- o March 20, 2024 - Budgetary Workshop Minutes
- o April 02, 2024 - Work Session Minutes

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo

b. Planning & Zoning Commission Minutes: March 12th, 2024.

Motion to approve Planning & Zoning Commission Minutes: March 12th, 2024.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo

c. Bills to Pay.

Motion to approve Bills to Pay Report.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo.

d. Motion to approve the following "All Nighter" Permit Application:

- o VR Tavern on the Greys - 07/04/2024, 10/31/2024, and 12/31/2024.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo.

e. Motion to approve the following Catering Permit Application:

- o Rocky Mountain Rogues, d.b.a., Bull Moose - 05/19/2024.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson. Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo.

f. Financial Report:

- o Final Financial Report: 02/29/2024.
- o Final Financial Report: 03/31/2024.

Motion to approve Final Financial Report - 02/29/2024 and 03/31/2024.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson. Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard.

g. WSLIB Grant Draft Request #2 - Radio Read Water Meter System.

Motion to approve WSLIB Grant Draft Request #2 - Radio Read Water Meter System.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson. Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard.

h. JL Concrete & Construction Payment Application #3 - WWPT Project.

Motion to approve JL Concrete & Construction Payment Application #3 - WWPT Project.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson. Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard.

6. REPORTS

a. Presentation - Lower Valley Energy: Jim Webb.

Mr. Webb addressed the Town Council about the status of energy in and around Alpine and their upcoming projects.

b. Mayor's Report – Eric Green.

Mayor Green gave a report on his activities.

c. Engineering Report – Jorgensen Engineering.

Kevin Meagher addressed Council and presented the Engineering Report to Town Council.

d. Planning & Zoning Report – Sue Kolbas.

Sue Kolbas, representing the Planning and Zoning Commission, presented the following to Council:

- o Recommendation to adopt the New Building & Development Fee Schedule
- o Recommendation for Replat Approval - Alpine Meadows Second Addition (Star Valley Health Property) to the Town of Alpine.
- o Building Permit Process.

e. Economic Development Report – Jeremiah Larsen

Councilman Larsen presented the Economic Development Report to Town Council.

f. Utility Easement Update – Jeremiah Larsen

Councilman Larsen presented the Utility Easement Update to Town Council.

g. Alpine Travel & Tourism Board Report – Jeremiah Larsen.

Councilman Larsen presented the Travel & Tourism Board Report.

h. Alpine Public Education Committee Report - Emily Castillo.

Councilman Castillo presented the Public Education Committee Report to Council.

i. Lincoln County Sheriff's Report.

Submitted in writing.

7. ACTION ITEMS

a. Proposal to Rent Old Clinic - Skyla Hamilton.

Motion to enter and execute a lease agreement and authorize Mayor Green to sign.

Motion made by Councilman Larsen and seconded by Councilman Dickerson. Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard.

b. Replat Alpine Meadows Second Addition (Star Valley Health Property) to the Town of Alpine:

Motion to approve the Simple Replat for Star Valley Health - #Re-Plat-02-24, for the property know as Alpine Meadows Second Addition to the Town of Alpine and authorize Mayor Green to sign the Plat Map.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard.

c. Ordinance No. 2024-003 - Building Department Fee Schedule - 1st Reading:

The Zoning Administrator, Christine Wagner, began the discussion for the 1st Reading of Ordinance No. 2024-003 - Building Department Fee Schedule. Ms. Wagner addressed the Planning & Zoning Department's recommendation for the fee change.

Motion to approve 1st Reading of Ordinance No. 2024-003 - Building Department Fee Schedule.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

d. Maintenance Orders Proposal - Caselle:

Motion to accept the March 12, 2024, proposal from Caselle for hosted maintenance orders, and grant Clerk Chenault the authorization to sign the proposal.

Motion made by Councilman Dickerson, Seconded by Councilman Castillo.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard.

e. Public Works Department - Seeking Bids.

Motion to approve the Public Works Department advertisement.

Motion made by Councilman Dickerson and seconded by Councilman Larsen. Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard.

Motion to amend the Public Works Department advertisement and reduce the maximum mileage to 140,000.

Motion made by Councilman Larsen and seconded by Councilman Dickerson. Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard.

f. South Lincoln County Economic Development Corporation: Discussion on Membership.

No Action. Item was moved to next Town Council Meeting 05/21/2024.

- g. Motion to approve the Alpine Development Group, LLC Agreement and Release, and authorize Mayor Green to sign.

Motion made by Councilman Dickerson, Seconded by Councilman Larsen.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

- h. Resolution No. 2024-013 - Mill Levy FY 2025:

Motion to approve Resolution No. 2024-013 - Mill Levy FY 2025.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard.

- i. Resolution No. 2024-014 - Mountain Days Event Fund Restriction:

Motion to approve the authorization of Resolution No. 2024-014 - Mountain Days Event Fund.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

- j. Resolution No. 2024-015 - Travel and Tourism Fund Restriction:

Motion to approve Resolution No. 2024-015 - Travel and Tourism Fund Restriction.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

- k. Resolution No. 2024-017 - Wastewater Fund Account Closeouts & Fund Restriction:

Motion to approve Resolution No. 2024-017 - Wastewater Fund Account Closeouts & Fund Restriction.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

- l. Resolution No. 2024-018 - Water Accounts Closeouts, Transfers, and Restriction:

Motion to approve Resolution No. 2024-018 - Water Accounts Closeouts, Transfers, and Restriction.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

Motion to correct typo in Resolution title.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

- m. Ordinance No. 2024-002 - Dead Horse Meadows Annexation - 3rd Reading:

Motion to approve 3rd Reading of Ordinance No. 2024-002 - Dead Horse Meadows Annexation.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Burchard
Voting Nay: Councilman Castillo

Motion to amend Ordinance No. 2024-002 to correct the numbering typo error.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Burchard
Voting Nay: Councilman Castillo

- n. Ordinance No. 2024-005 - Amended Budget FY 2024:

Motion to approve 1st Reading of Ordinance No. 2024-005 - Amended Budget FY 2024.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

- o. Ordinance No. 2024-006 - Budget FY 2025:

Motion to approve 1st Reading of Ordinance No. 2024-006 - Budget FY 2025.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

8. PUBLIC COMMENT

9. ADJOURNMENT

Councilman Larsen made a motion to adjourn the Town Council Meeting. Councilman Dickerson seconded the motion.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

Town of Alpine

Payment Approval Report - Bills to Pay Report

Report dates: 1/1/2012-4/30/2024

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Apr 11, 2024 11:35AM

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Only paid invoices included.

[Report]. Date Paid = 04/16/2024

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided	GL Account and Title
Alpine Ace Hardware									
250	Alpine Ace Hardware	18104 APRIL 2	Shop Repairs & Maintenance	04/01/2024	203.35	203.35	04/16/2024		10-58-334 Facilities - Shop R & M
250	Alpine Ace Hardware	18104 APRIL 2	Streets Repairs and Maintenance	04/01/2024	10,377.00	10,377.00	04/16/2024		10-54-350 Streets Equipment R & M
250	Alpine Ace Hardware	18104 APRIL 2	Building Department	04/01/2024	9.29	9.29	04/16/2024		10-50-410 P & Z Office Supplies & Stam
250	Alpine Ace Hardware	18104 APRIL 2	Finance Charges	04/01/2024	2.33	2.33	04/16/2024		10-42-370 Merchant Fees/Bank Charge
250	Alpine Ace Hardware	18104 APRIL 2	Civic Center Repairs & Maintenan	04/01/2024	286.21	286.21	04/16/2024		10-58-332 Facilities - C.C. R & M
250	Alpine Ace Hardware	18104 APRIL 2	Vehicle Repair	04/01/2024	31.21	31.21	04/16/2024		52-82-332 Repairs & Maintenance
250	Alpine Ace Hardware	18104 APRIL 2	Maintenance	04/01/2024	107.86	107.86	04/16/2024		10-58-410 Shop Supplies
Belinda Penny									
480	Belinda Penny	853074	Cleaning Civic Center	03/31/2024	240.00	240.00	04/16/2024		10-58-332 Facilities - C.C. R & M
Broulims-Alpine									
570	Broulims-Alpine	141004 APRIL	Water for Guys - Shop	04/01/2024	40.14	40.14	04/16/2024		10-58-334 Facilities - Shop R & M
570	Broulims-Alpine	141004 APRIL	Easter Supplies	04/01/2024	127.02	127.02	04/16/2024		10-66-428 Easter Egg Hunt Expenses
570	Broulims-Alpine	141004 APRIL	Town Hall Supplies	04/01/2024	15.49	15.49	04/16/2024		10-42-410 Admin Office Supplies
570	Broulims-Alpine	141004 APRIL	Shop Supplies	04/01/2024	44.96	44.96	04/16/2024		10-58-410 Shop Supplies
570	Broulims-Alpine	141004 APRIL	Civic Center Supplies	04/01/2024	40.34	40.34	04/16/2024		10-58-411 Civic Center Supplies
570	Broulims-Alpine	141004 APRIL	Town Hall Supplies	04/01/2024	35.94	35.94	04/16/2024		10-42-410 Admin Office Supplies
Caselle									
620	Caselle	131856	Contract Support & Maintenance	04/01/2024	732.00	732.00	04/16/2024		52-84-335 Software and IT
620	Caselle	131856	Contract Support & Maintenance	04/01/2024	732.00	732.00	04/16/2024		51-80-335 Software and IT
620	Caselle	131856	Contract Support & Maintenance	04/01/2024	732.00	732.00	04/16/2024		10-42-335 Software and IT
CNA Surety									
650	CNA Surety	SURETY BON	Bond	04/01/2024	210.00	210.00	04/16/2024		10-42-381 Other Insurance
Dawn Guffey									
2840	Dawn Guffey	APRIL 2024	Mileage Reimbursement for Bank	04/01/2024	42.21	42.21	04/16/2024		10-70-315 Business & Community Devel
Dex Imaging									
810	Dex Imaging	AR10962861	Contract	03/13/2024	461.47	461.47	04/16/2024		10-42-345 Office Equipment
810	Dex Imaging	AR11051136	Color Copies	04/01/2024	225.91	225.91	04/16/2024		10-42-410 Admin Office Supplies
810	Dex Imaging	AR11051136	Copies	04/01/2024	23.76	23.76	04/16/2024		10-42-410 Admin Office Supplies
Dry Creek Enterprises, Inc									
860	Dry Creek Enterprises, Inc	4017-M4324	Sludge Pumping	04/01/2024	6,810.00	6,810.00	04/16/2024		52-84-318 Sludge Hauling/Disposal
860	Dry Creek Enterprises, Inc	4017-M4324	Portable Toilet - Pre Treatment Pla	04/01/2024	60.00	60.00	04/16/2024		52-83-300 Misc Expense
Dustin Murrell									
3160	Dustin Murrell	APRIL 2024	Mileage Reimbursement Training	04/01/2024	204.35	204.35	04/16/2024		52-84-390 Travel/Educ./Training

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided	GL Account and Title
Fall River Propane									
910	Fall River Propane	70223001 - AP	Propane	03/31/2024	138.31	138.31	04/16/2024		52-82-454 Utilities
Gilcrease, Steve									
2910	Gilcrease, Steve	APRIL 2024 MI	Mileage Reimbursement	04/01/2024	136.35	136.35	04/16/2024		10-45-395 Court Training & Travel Exp
High Country Linen									
2890	High Country Linen	2868-00000 AP	Uniform Service	04/01/2024	146.76	146.76	04/16/2024		10-58-334 Facilities - Shop R & M
2890	High Country Linen	2868-00000 AP	Uniforms Services	04/01/2024	146.78	146.78	04/16/2024		51-80-332 Repairs & Maintenance
2890	High Country Linen	2868-00000 AP	Uniforms Services	04/01/2024	146.76	146.76	04/16/2024		52-84-332 Repairs & Maintenance
Huber Technology									
1210	Huber Technology	CD10026434	Maintenance Contract Site Visit	04/02/2024	3,000.00	3,000.00	04/16/2024		52-84-332 Repairs & Maintenance
IDAWY Waste District									
1240	IDAWY Waste District	43X00682	Town Hall - Refrigerator Disposal	03/31/2024	10.00	10.00	04/16/2024		10-58-330 Facilities - Town Hall R & M
Jenkins Building Supply									
1310	Jenkins Building Supply	1054 APRIL 20	Repairs & Maintenance	03/31/2024	104.86	104.86	04/16/2024		10-58-332 Facilities - C.C. R & M
1310	Jenkins Building Supply	1054 APRIL 20	Repairs & Maintenance	03/31/2024	73.77	73.77	04/16/2024		10-54-350 Streets Equipment R & M
1310	Jenkins Building Supply	1054 APRIL 20	Supplies	03/31/2024	12.99	12.99	04/16/2024		10-58-410 Shop Supplies
Jorgensen Engineering									
1340	Jorgensen Engineering	53333	Administration	04/01/2024	6,788.75	6,788.75	04/16/2024		10-42-315 Professional Services
X 1340	Jorgensen Engineering	53333	Planning & Zoning Engineering	04/01/2024	7,717.50	7,717.50	04/16/2024		10-50-331 P & Z Legal & Professional
1340	Jorgensen Engineering	53333	AMI Radio Read	04/01/2024	9,707.50	9,707.50	04/16/2024		51-90-545 Radio Read Project
1340	Jorgensen Engineering	53333	Water Administration - Profession	04/01/2024	2,872.50	2,872.50	04/16/2024		51-42-315 Admin Professional Services
1340	Jorgensen Engineering	53333	Sewer Administration - Engineerin	04/01/2024	275.00	275.00	04/16/2024		52-42-315 Professional Services
1340	Jorgensen Engineering	53333	Waste Water Pre Treatment Plant	04/01/2024	6,328.75	6,328.75	04/16/2024		52-83-315 Professional Services
1340	Jorgensen Engineering	53333	Waste Water Treatment Plant	04/01/2024	110.00	110.00	04/16/2024		52-84-315 Professional Services
1340	Jorgensen Engineering	53333	Waste Water Pre Treatment Plant	04/01/2024	3,588.20	3,588.20	04/16/2024		52-90-541 Pre-Treatment Project
Lincoln County Sheriff's Office									
1510	Lincoln County Sheriff's Office	MARCH 2024	Communications	04/02/2024	606.50	606.50	04/16/2024		10-56-319 County Officer Contract & Co
Lincoln County Water Quality Lab									
1530	Lincoln County Water Quality Lab	17580	Testing	03/31/2024	81.00	81.00	04/16/2024		51-80-320 Testing
Norco, Inc									
1680	Norco, Inc	40302557	Cylinder Rent	03/31/2024	39.06	39.06	04/16/2024		10-58-334 Facilities - Shop R & M
One Call of Wyoming									
1700	One Call of Wyoming	71040	Locate Tickets	04/05/2024	6.50	6.50	04/16/2024		51-80-332 Repairs & Maintenance
Rhinehart Oil									
1810	Rhinehart Oil	11158 - APRIL	51-06 Fuel	03/31/2024	98.38	98.38	04/16/2024		51-80-454 Fuel
1810	Rhinehart Oil	11158 - APRIL	51-96 Fuel	03/31/2024	96.59	96.59	04/16/2024		51-80-454 Fuel
1810	Rhinehart Oil	11158 - APRIL	51-96 Fuel	03/31/2024	93.89	93.89	04/16/2024		51-80-454 Fuel
1810	Rhinehart Oil	IN-954998-24	Bulk Fuel	03/05/2024	1,471.59	1,471.59	04/16/2024		10-54-455 Fuel - Snow Removal
Robert Wagner									
2860	Robert Wagner	APRIL 2024	Mileage Reimbursement	04/01/2024	31.42	31.42	04/16/2024		10-50-397 P & Z Mileage

Town of Alpine

Payment Approval Report - Bills to Pay Report
Report dates: 1/1/2012-4/30/2024

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided	GL Account and Title
2860	Robert Wagner	APRIL 2024 SE	Mileage Reimbursement	04/01/2024	79.60	79.60	04/16/2024		52-84-390 Travel/Educ./Training
Salt River Motors									
1880	Salt River Motors	068272	52-04 F-350 Repairs	03/29/2024	228.74	228.74	04/16/2024		52-82-332 Repairs & Maintenance
Sanderson Law Office									
2870	Sanderson Law Office	4824	Monthly Retainer	03/18/2024	2,600.00	2,600.00	04/16/2024		10-42-315 Professional Services
Servant Electric, PC									
1910	Servant Electric, PC	4482	Electrical Repairs & Maintenance	03/25/2024	2,127.52	2,127.52	04/16/2024		52-84-332 Repairs & Maintenance
SVI Media									
2140	SVI Media	22800	Advertising	03/31/2024	33.25	33.25	04/16/2024		10-48-410 Travel & Tourism Supplies
2140	SVI Media	22800	Advertising - Star Valley Health	03/31/2024	128.25	128.25	04/16/2024		10-50-350 P & Z Advertising
2140	SVI Media	22800	Advertising - Star Valley Health	03/31/2024	128.25	128.25	04/16/2024		10-50-350 P & Z Advertising
Town of Pinedale									
2310	Town of Pinedale	APRIL 2024	Sludge Disposal	03/31/2024	3,722.61	3,722.61	04/16/2024		52-84-318 Sludge Hauling/Disposal
2310	Town of Pinedale	APRIL 2024	Ferry Peak Park Utilities	03/31/2024	232.80	232.80	04/16/2024		10-65-452 Parks Utilities
2310	Town of Pinedale	APRIL 2024	Legion Ball Park Utilities	03/31/2024	109.92	109.92	04/16/2024		10-65-452 Parks Utilities
2310	Town of Pinedale	APRIL 2024	CC Enhancement Utilities	03/31/2024	629.00	629.00	04/16/2024		10-65-452 Parks Utilities
2310	Town of Pinedale	APRIL 2024	Town Hall Utilities	03/31/2024	103.70	103.70	04/16/2024		10-58-454 Facilities - Shop Utilities
2310	Town of Pinedale	APRIL 2024	Shop Utilities	03/31/2024	86.55	86.55	04/16/2024		10-58-454 Facilities - Shop Utilities
2310	Town of Pinedale	APRIL 2024	Medical Clinic Utilities	03/31/2024	120.75	120.75	04/16/2024		10-58-456 Facilities - MC Utilities
2310	Town of Pinedale	APRIL 2024	Civic Center Utilities	03/31/2024	62.52	62.52	04/16/2024		10-58-452 Facilities - C.C. Utilities
2310	Town of Pinedale	APRIL 2024	AM 36 Utilities	03/31/2024	29.00	29.00	04/16/2024		10-65-452 Parks Utilities
2310	Town of Pinedale	APRIL 2024	AM 178 Utilities	03/31/2024	29.00	29.00	04/16/2024		10-65-452 Parks Utilities
2310	Town of Pinedale	APRIL 2024	WWTP Utilities	03/31/2024	104.11	104.11	04/16/2024		52-84-454 Utilities
2310	Town of Pinedale	APRIL 2024	Alpine Utility Payment	03/31/2024	1,507.35-	1,507.35-	04/16/2024		01-10750 Utility Management Cash Clea
U-Line									
2380	U-Line	175987413	Shelving Units for Civic Center	03/22/2024	384.00	384.00	04/16/2024		10-58-332 Facilities - C.C. R & M
2380	U-Line	175987413	Shelving Units for Shop	03/22/2024	2,196.01	2,196.01	04/16/2024		10-58-410 Shop Supplies
USA Blue book									
2390	USA Blue book	INV00313814	Waste Water Treatment Plant Rep	03/22/2024	735.76	735.76	04/16/2024		52-84-332 Repairs & Maintenance
Valley Auto Supply									
2450	Valley Auto Supply	1019 APRIL 20	Vehicle Maintenance	03/31/2024	247.26	247.26	04/16/2024		10-65-450 Parks - Vehicles, Tools, & Eq
2450	Valley Auto Supply	1019 APRIL 20	Shop Supplies	03/31/2024	341.63	341.63	04/16/2024		10-58-410 Shop Supplies
Valley Wide Cooperative, Inc									
2480	Valley Wide Cooperative, Inc	114703 APRIL	Propane Service & Delivery	04/01/2024	573.52	573.52	04/16/2024		10-58-456 Facilities - MC Utilities
2480	Valley Wide Cooperative, Inc	114703 APRIL	Propane Service & Delivery	04/01/2024	1,280.31	1,280.31	04/16/2024		10-58-454 Facilities - Shop Utilities
Western States Equipment									
2590	Western States Equipment	0029960 - APR	10-26 Snow Removal Maintenan	03/31/2024	2,152.46	2,152.46	04/16/2024		10-54-351 Snow Removal Equipment R
2590	Western States Equipment	0029960 - APR	10-20 Snow Removal Equipment	03/31/2024	1,519.70	1,519.70	04/16/2024		10-54-351 Snow Removal Equipment R
Wyoming Game and Fish Department									
2720	Wyoming Game and Fish Depart	12109 - APRIL	Wyoming Game of Fish	04/01/2024	5.00	5.00	04/16/2024		10-52-451 Information Center COGS

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided	GL Account and Title
Wyoming Local Liability Pool									
2730	Wyoming Local Liability Pool	15146	Membership renewal	03/27/2024	4,091.00	4,091.00	04/16/2024		10-42-380 Liability Pool Insurance
2730	Wyoming Local Liability Pool	15146	Membership Renewal	03/27/2024	2,045.50	2,045.50	04/16/2024		51-42-380 Insurance
2730	Wyoming Local Liability Pool	15146	Membership Renewal	03/27/2024	2,045.50	2,045.50	04/16/2024		52-42-380 Insurance
Xerox Financial Services									
2820	Xerox Financial Services	5587367	Contract	03/31/2024	277.32	277.32	04/16/2024		10-42-345 Office Equipment
Xpress Bill Pay									
2880	Xpress Bill Pay	INV-XPR01132	Service - Maintenance - Support	03/31/2024	446.99	446.99	04/16/2024		10-42-370 Merchant Fees/Bank Charge
Xylem Water Solutions Usa, Inc									
2830	Xylem Water Solutions Usa, Inc	3556D15405	WWTP Repairs & Maintenance	03/12/2024	2,415.08	2,415.08	04/16/2024		52-84-332 Repairs & Maintenance
Grand Totals:					95,429.81	95,429.81			

Dated: 4/16/2024

Mayor: [Signature]

Council: [Signature]

[Signature]

[Signature]

[Signature]

Treasurer: [Signature]

Town of Alpine

Payment Approval Report - Bills to Pay Report
Report dates: 1/1/2012-4/30/2024

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided	GL Account and Title
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Report Criteria:

- Detail report.
 - Invoices with totals above \$0.00 included.
 - Only paid invoices included.
 - [Report].Date Paid = 04/16/2024
-

Minutes recorded by:

Monica L. Chenault, Town Clerk

Publish Tracking:

Town Website: 04/29/2024

Community Board: 04/29/2024

Alpine Post Office: 04/29/2024

Alpine Library: 04/29/2024

Alpine Information Center: 04/29/2024

Minutes approved in a legally advertised meeting on 05, 21, 2024



Signed:

Eric Green, Mayor

Attest:

Monica L. Chenault, Town Clerk



TOWN COUNCIL SPECIAL MEETING

May 07, 2024 at 7:00 PM
250 River Circle - Alpine, WY 83128

MINUTES

Notice - The video and audio for this meeting are streamed live to the public via the internet and mobile devices with views that encompass all areas, participants, and audience members. Please silence all electronic devices during the meeting. Comments made on YouTube will not be answered. Please email clerk@alpinewy.gov with any questions or comments.

YouTube LINK FOR LIVE FEED:

<https://www.youtube.com/@townofalpine>

1. CALL TO ORDER - Mayor Green

Mayor Green called the meeting to order at 7:03 p.m.

2. PLEDGE OF ALLEGIANCE – Mayor Green

Mayor Green led the attendees in the Pledge of Allegiance.

3. ROLL CALL – Monica Chenault

Clerk Chenault conducted the roll call.

PRESENT

Councilman Jeremiah Larsen
Councilman Frank Dickerson
Mayor Eric Green
Councilman Emily Castillo
Councilman Andrea Burchard

4. ACTION ITEMS

a. MOU with Lincoln County Sheriff's Office: Sheriff Johnson

Seeking approval to enter into MOU with the Lincoln County Sheriff's Office to provide services within the Town of Alpine from July 1, 2025 thru December 31, 2026 at an annual cost of \$130,000.00 per year and authorize Mayor Green to sign the MOU.

Motion to approve MOU with Lincoln County Sheriff's Office: Sheriff Johnson

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

b. Resolution No. 2024-019 - Special Purpose Tax

Seeking approval on Resolution No. 2024-019 - Special Purpose Tax.

Motion to approve Resolution No. 2024-019 - Special Purpose Tax

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.

Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

c. 3rd Reading of Ordinance No. 2024-001 - Uniform Annexation Process.

Seeking approval of the 3rd Reading of Ordinance No. 2024-001 - Uniform Annexation Process.

Motion to approve 3rd Reading of Ordinance No. 2024-001 - Uniform Annexation Process.

Motion made by Councilman Dickerson, Seconded by Councilman Burchard.

Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

d. Pay Application No. 4 - JL Concreate.

Seeking approval for the Pay Application No. 4 - JL Concreate - in the amount of \$100,93.91.

Motion to approve Pay Application No. 4 - JL Concreate in the amount of \$100,931.91.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.

Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

e. Change Order #3: Pretreatment Plant, Pretreatment Building

Seeking approval for Change Order #3: Pretreatment Plant, Pretreatment Building for the increase of \$39,510.22.

Motion to approve Change Order #3: Pretreatment Plant, Pretreatment Building for the increase of \$39,510.22.

Motion made by Councilman Dickerson, Seconded by Councilman Larsen.

Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

f. Change Order #4: Pretreatment Plant, Pretreatment Building

Seeking approval for Change Order #4: Pretreatment Plant, Pretreatment Building for the increase of \$56,499.47.

Motion to approve Change Order #4: Pretreatment Plant, Pretreatment Building for the increase of \$56,499.47.

Motion made by Councilman Dickerson, Seconded by Councilman Burchard.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

g. Change Order #5: Pretreatment Plant, Pretreatment Building

Seeking approval for Change Order #5: Pretreatment Plant, Pretreatment Building for the decrease of \$11,200.00.

Motion to approve Change Order #5: Pretreatment Plant, Pretreatment Building for the decrease of \$11,200.00.

Motion made by Councilman Dickerson, Seconded by Councilman Burchard.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

h. Altitude Air, LLC - Mitsubishi Multi-Zone Heat Pump Air Conditioning Systems.

Seeking approval for installation of Mitsubishi Multi-Zone Heat Pump Air Conditioning Systems and allowing Mayor Green to sign the contract.

Motion to approve the installation of Mitsubishi Multi-Zone Heat Pump Air Conditioning Systems and allowing Mayor Green to sign the contract.

Motion made by Councilman Dickerson, Seconded by Councilman Burchard.
Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Burchard
Voting Nay: Councilman Castillo

5. PUBLIC COMMENT

The Special Meeting was opened to public comment.

6. EXECUTIVE SESSION

At 8:52 p.m. Mayor Green called a 5 minute recess to allow the room to clear.

Motion to enter executive session.

Motion made by Councilman Larsen, Seconded by Councilman Dickerson.

Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

At 10:03 p.m. motion to leave executive session held on personnel issues and reopen the public meeting.

Motion made by Councilman Dickerson, Seconded by Councilman Larsen.

Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

7. ADJOURNMENT

At 10:03 p.m. motion to adjourn the public meeting.

Motion made by Councilman Dickerson, Seconded by Councilman Burchard.

Voting Yea: Councilman Larsen, Councilman Dickerson, Mayor Green, Councilman Castillo, Councilman Burchard

Mayor Green adjourned the meeting.



Minutes recorded by:

Monica L. Chenault, Town Clerk

Publish Tracking: 05/08/2024.

Town Website: 05/08/2024.

Community Board: 05/07/2024.

Alpine Post Office: 05/07/2024.

Alpine Library: 05/07/2024.

Alpine Information Center: 05/07/2024.

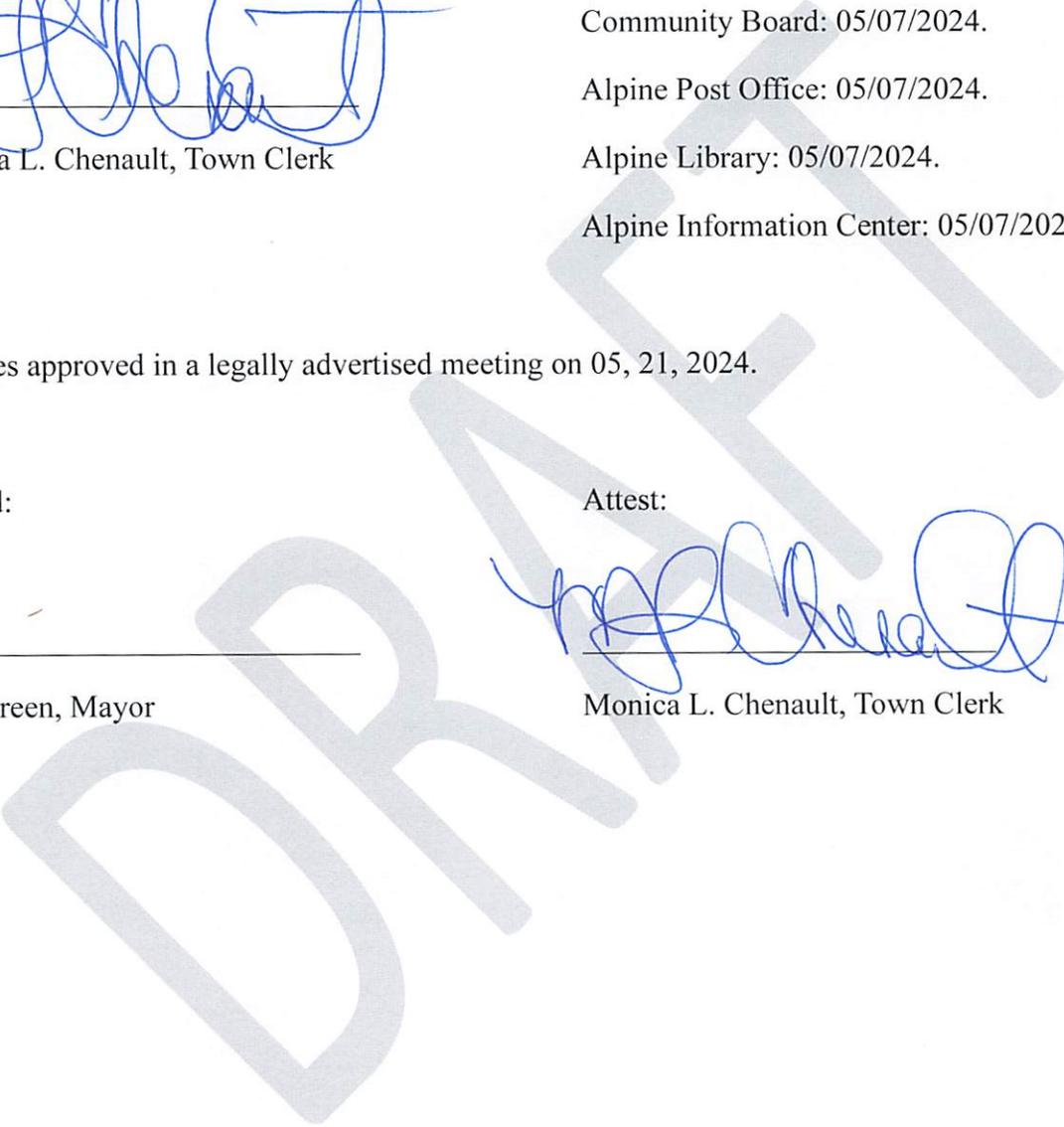
Minutes approved in a legally advertised meeting on 05, 21, 2024.

Signed:

Eric Green, Mayor

Attest:

Monica L. Chenault, Town Clerk





TOWN COUNCIL WORK SESSION

May 07, 2024 at 6:00 PM
250 River Circle - Alpine, WY 83128

MINUTES

Notice - The video and audio for this meeting are streamed live to the public via the internet and mobile devices with views that encompass all areas, participants, and audience members. Please silence all electronic devices during the meeting. Comments made on YouTube will not be answered. Please email clerk@alpinewy.gov with any questions or comments.

YouTube LINK FOR LIVE FEED:

<https://www.youtube.com/@townofalpine>

1. CALL TO ORDER - Mayor Green

Mayor Green called to work session to order at 6:09 p.m.

2. DISCUSSION ITEMS

a. FY 2025 Budget - General Fund Income:

The General Fund Income proposed budget for FY 2025 was reviewed.

3. ADJOURNMENT

Mayor Green adjourned the work session at 6:55 p.m.

Minutes recorded by:



Monica L. Chenault, Town Clerk

Minutes approved in a legally advertised meeting on 05, 21, 2024.

Signed:

Attest:

Eric Green, Mayor

Monica L. Chenault, Town Clerk

no, 0 abstain, 0 absent. Motion carried.

- **TOWN OF ALPINE {Town Civic Center}: Lot #844 – Lakeview Estates, 18th Addition, 121 US Highway 89 – (#MC-01-24) – RE-Roof Gazebo Structure – The Town of Alpine maintenance department will be re-roofing the gazebo structure located in the Marge Grove Park. The staff will be using all-like kind materials.**

Mr. Dan Schou moved to approve permit #MC-01-24 for the Town of Alpine (Marge Grove Memorial Park), Lot #844 of the Lakeview Estates Subdivision, 121 US Highway 89. Ms. Sue Kolbas seconded the motion. Vote: 3 yes, 0 no, 0 abstain, 0 absent. Motion carried.

- **ALPINE ACE HARDWARE: Lot #716C – Lakeview Estates, 100 Greys River Road – (#MC-02-24) – Green House Installation - Ms. Christine Wagner discussed the green house installation completed by Broulim’s – Alpine Ace Hardware, this greenhouse is the same installation that has been completed for the last three (3) years. The Commission reviewed the previously permitted project and determined that the same restrictions will apply to this year’s installation; it was noted that this is a temporary structure and will need to be removed by October 1, 2024.**

Mr. Dan Schou moved to approve permit #MC-02-24 for Broulim’s – Alpine Ace Hardware, Lot #716 “C” of the Lakeview Estates Subdivision, 100 Greys River Road, with the following contingencies.

1. **Property Owner to take any and all liability for the structure. Property Owner.**
2. **Property owner agrees to indemnify the Town of Alpine against any injury, death, loss or property damage of any kind resulting in whole or in part from the property owner’s failure to comply with the instructions/requirements set forth regarding installation guidelines, load limits and continued use during certain weather conditions. Those stipulations are identified and agreed upon in the purchase agreement supplied by WeatherPort.**
3. **Applicant can install and/or erect the structure on April 15th, 2024, or thereafter. Applicants shall follow the important instructions regarding load limits, as specified in the purchase agreement stipulated by WeatherPort.**
4. **The structure is to be dismantled by October 1st, 2024.**
5. **Application to provide and mark the required amount of handicap parking spaces for the property and/or business.**

Ms. Sue Kolbas seconded the motion. Vote: 3 yes, 0 no, 0 abstain, 0 absent. Motion carried.

4. TABLED ITEMS:

- **TIENDA LA MEXICANA (SALOMAN MARQUINA): Lot 608 Lakeview Estates “C”, 141 US Highway 89 (#RE-05-23) – Interior Remodel – Mr. Salomon Garcia was in attendance to discuss this project with the Commission, there are still items that need to be worked through before a permit can be issued. A meeting with the Zoning Administrator and Commission member, Dan Schou has been scheduled to work through the permitting process.**

5. DISCUSSION AND/OR CORRESPONDENCE ITEMS:

- **Planning/Zoning Discussion Items:**
 - **Land Use and Development Code (LUDC) Updates – Ms. Christine Wagner addressed the Commission with a notable change to the LUDC; which is the table that is identified as “Minimum Off-Street Parking Requirements” – MRC District. It was identified that there is an inconsistency and the identified as Table 3-1 should reflect the change of 600 square feet, so that the**

number is consistent with Section 2-204 (h) (1). Commission members agree that this needs to be incorporated into the proposed new changes.

- o **Draft Ordinance 2024-003 Building & Development Fee Scheduled Updates** – Ms. Wagner presented the Commission members with an updated ordinance for the proposed building permit fee increase. Commission members had a couple of minor changes to make for the propped fee schedule. It was decided to remove the credit card portion from the ordinance and up in a deposit amount that would cover the Town for re-inspections. It was decided that the deposit amount would be twenty-five hundred (\$2,500) dollars.
- o **Scheduling of the Simple Subdivision Permit Application Review** – Ms. Christine Wagner informed the Commission members of the Simple Subdivision application for Dead Horse Meadows, that will be heard at the next Commission meeting. More information will be made available once the annexation has been completed.
- o **Star Valley Health Sign Variance Request – Additional Signage** – Ms. Wagner informed the Commission members that there will be a Board of Adjustment Meeting prior to the next scheduled Commission meeting to hear the variance request as submitted by Star Valley Health.
- o **Public Comments and/or Concerns** – Ms. Marya King addressed the Commission members regarding the previously permitted project located at 100 Wintergreen Drive (Alpine Extended Stay). Ms. King asked why she was not notified of the permit application, how they could get a building permit shortly after their annexation and asked if there is a way that the Town can turn down and/or deny these types of applications and is this really what we want for our town. Commission members and the Zoning Administrator addressed her concerns and identified the permit process and guidelines that are identified in the LUDC. Ms. Emily Castillo (Councilman) also addressed the Commission regarding the Alpine Extended Stay project and the Town’s procedures for permitting, re-platting and annexation.
- o **Comments/Concerns from Commissioners** – The Commission Members had no other concerns and/or comments.

6. UNFINISHED/ONGOING BUSINESS: Due to the length of the meeting, this item will be reviewed at the next scheduled Commission meeting.

7. APPROVAL OF MINUTES:

- **Planning & Zoning Commission Meeting Minutes for March 12th, 2024:** Commission members reviewed the meeting minutes that were distributed prior to the meeting date.

Mr. Dan Schou moved to approve the meeting minutes from the March 12th, 2024, Planning and Zoning Commission Meeting, as written. Ms. Sue Kolbas seconded the motion. Vote: 3 yes, 0 no, 0 abstain, 0 absent. Motion carried.

8. TOWN COUNCIL ASSIGNMENT: April 16th, 2024 – Ms. Sue Kolbas will be the representative in attendance at the next Town Council meeting.

9. ADJOURN MEETING: Mr. Dan Schou moved to adjourn the meeting. Ms. Sue Kolbas seconded the motion. All in favor; Vote: 3 yes, 0 no, 0 abstain, 0 absent. Motion carried.

The meeting was adjourned at 9:48 pm.

Meeting minutes passed and approved:

Melisa Wilson
Melisa Wilson, Chairman

5-14-24
Date

Transcribed By:

Christine Wagner
Christine Wagner, Planning & Zoning Administrator

May 14, 2024
Date

** Minutes are a summary of the meeting **

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Only paid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided	GL Account and Title
Alarmlogix									
200	Alarmlogix	11671	Monthly Monitoring	05/01/2024	35.00	35.00	05/17/2024		10-58-332 Facilities - C.C. R & M
Alpine Ace Hardware									
250	Alpine Ace Hardware	18104 - MAY 2	Repairs & Maintenance	04/30/2024	31.61	31.61	05/17/2024		10-54-333 Repairs & Maint. - Streets
250	Alpine Ace Hardware	18104 - MAY 2	Supplies	04/30/2024	224.65	224.65	05/17/2024		10-58-400 Facilities Tools & Equipment
250	Alpine Ace Hardware	18104 - MAY 2	Repairs & Maintenance Water	04/30/2024	37.16	37.16	05/17/2024		51-80-332 Repairs & Maintenance
250	Alpine Ace Hardware	18104 - MAY 2	Repairs & Maintenance	04/30/2024	29.30	29.30	05/17/2024		10-65-332 Parks Repairs & Maint.
250	Alpine Ace Hardware	18104 - MAY 2	Repairs & Maintenance - Collectio	04/30/2024	59.64	59.64	05/17/2024		52-82-332 Repairs & Maintenance
Alpine Excavation LLC									
290	Alpine Excavation LLC	2023-584/2024	Snow Removal	04/18/2024	3,337.50	3,337.50	05/17/2024		10-54-334 Repairs & Maint. - Snow Rem
AT&T MOBILITY									
410	AT&T MOBILITY	287319604935	Telephone	04/12/2024	117.79	117.79	05/05/2024		10-50-120 P & Z Utilities
410	AT&T MOBILITY	287319604935	Telephone	04/12/2024	117.80	117.80	05/05/2024		51-80-452 Utilities (Distribution)
410	AT&T MOBILITY	287319604935	Telephone	04/12/2024	117.80	117.80	05/05/2024		10-56-452 Codes Utilities
Barco Municipal Products Inc.									
3210	Barco Municipal Products Inc.	IN-248863	Supplies	04/22/2024	656.00	656.00	05/17/2024		10-54-400 Streets - Tools & Equipment
Belinda Penny									
480	Belinda Penny	853078	Cleaning Civic Center	04/30/2024	800.00	800.00	05/17/2024		10-58-332 Facilities - C.C. R & M
Broulims-Alpine									
570	Broulims-Alpine	141014	Supplies	04/30/2024	50.24	50.24	05/17/2024		52-84-420 Ops Parts & Supplies
570	Broulims-Alpine	141014	Water - Town Hall	04/30/2024	6.99	6.99	05/17/2024		10-42-410 Admin Office Supplies
570	Broulims-Alpine	141014	Water for Guys - Shop	04/30/2024	33.25	33.25	05/17/2024		10-58-410 Shop Supplies
570	Broulims-Alpine	141014	Credit TH- Supplies	04/30/2024	35.94-	35.94-	05/17/2024		10-42-410 Admin Office Supplies
Call Ready Mix & Lumber, Inc.									
3190	Call Ready Mix & Lumber, Inc.	207639	Road Deterioration Repair	04/30/2024	1,564.00	1,564.00	05/17/2024		10-54-333 Repairs & Maint. - Streets
Caselle									
620	Caselle	132380	Maintenance Order Module	04/24/2024	1,050.00	1,050.00	05/17/2024		10-58-335 Facilities Software and IT
620	Caselle	132502	Software Support & Mainenance	05/01/2024	340.89	340.89	05/17/2024		10-45-411 Court Software
620	Caselle	132502	Software Support & Mainenance -	05/01/2024	340.89	340.89	05/17/2024		10-42-335 Software and IT
620	Caselle	132502	Software Support & Mainenance	05/01/2024	340.89	340.89	05/17/2024		10-58-335 Facilities Software and IT
620	Caselle	132502	Software Support & Mainenance -	05/01/2024	340.89	340.89	05/17/2024		52-84-335 Software and IT
620	Caselle	132502	Software Support & Mainenance -	05/01/2024	340.89	340.89	05/17/2024		51-80-335 Software and IT
620	Caselle	132502	Software Support & Mainenance	05/01/2024	340.89	340.89	05/17/2024		10-50-411 P & Z Software
Comtech Digital Solutions									
670	Comtech Digital Solutions	1304	IT Services	05/01/2024	100.00	100.00	05/17/2024		10-50-335 P & Z IT

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided	GL Account and Title
670	Comtech Digital Solutions	1304	IT Services	05/01/2024	450.00	450.00	05/17/2024		10-42-335 Software and IT
670	Comtech Digital Solutions	1304	Civic Center	05/01/2024	50.00	50.00	05/17/2024		10-58-335 Facilities Software and IT
Control Engineers, PA									
700	Control Engineers, PA	30379	Engineer - Plant Support Services	05/01/2024	1,014.00	1,014.00	05/17/2024		52-84-315 Professional Services
Dawn Guffey									
2840	Dawn Guffey	MAY 2024	Mileage Reimbursement for Bank	04/30/2024	80.40	80.40	05/17/2024		10-42-395 Admin Travel
Dex Imaging									
810	Dex Imaging	AR11233336	Color Copies	05/01/2024	305.77	305.77	05/17/2024		10-42-410 Admin Office Supplies
810	Dex Imaging	AR11233336	Copies	05/01/2024	36.74	36.74	05/17/2024		10-42-410 Admin Office Supplies
Dry Creek Enterprises, Inc									
860	Dry Creek Enterprises, Inc	4040	Sludge Pumping	04/30/2024	7,440.00	7,440.00	05/18/2024		52-84-318 Sludge Hauling/Disposal
Energy Laboratories, Inc									
870	Energy Laboratories, Inc	625264	Water Testing	04/23/2024	118.00	118.00	05/17/2024		51-80-320 Testing
Falcon Environmental Corp									
900	Falcon Environmental Corp	10642	Flying Saddle	04/30/2024	2,124.00	2,124.00	05/17/2024		52-84-420 Ops Parts & Supplies
Fall River Propane									
910	Fall River Propane	70223001 - MA	Propane	05/01/2024	9.00	9.00	05/17/2024		52-82-454 Utilities
FP Mailing Solutions									
980	FP Mailing Solutions	RI106195797	Post Base Rental Fees - 2nd Qua	04/18/2024	149.85	149.85	05/17/2024		10-42-405 Admin Postage
Gilcrease, Steve									
2910	Gilcrease, Steve	APRIL 2024	Mileage Reimbursement	04/30/2024	169.85	169.85	05/17/2024		10-56-454 Codes Fuel & Mileage
High Country Linen									
2890	High Country Linen	2868-00000 M	Uniform Service	05/01/2024	130.45	130.45	05/17/2024		10-58-410 Shop Supplies
2890	High Country Linen	2868-00000 M	Uniforms Services	05/01/2024	130.45	130.45	05/17/2024		52-84-420 Ops Parts & Supplies
2890	High Country Linen	2868-00000 M	Uniforms Services	05/01/2024	130.46	130.46	05/17/2024		51-80-420 Operation Parts & Supplies
Idaho Park and Recreation									
1220	Idaho Park and Recreation	544460540	Trail Permits	05/01/2024	58.50	58.50	05/08/2024		10-52-451 Information Center COGS
IDAWY Waste District									
1240	IDAWY Waste District	82393	Waste Disposal - CDW - Water	04/19/2024	261.10	261.10	05/17/2024		51-80-332 Repairs & Maintenance
Jackson Hole Security									
3040	Jackson Hole Security	2158	Fire Extinguisher Annual Service -	04/18/2024	140.24	140.24	05/17/2024		10-58-330 Facilities - Town Hall R & M
3040	Jackson Hole Security	2158	Fire Extinguisher Annual Services	04/18/2024	140.24	140.24	05/17/2024		10-58-334 Facilities - Shop R & M
3040	Jackson Hole Security	2158	Fire Exinquiser Annual Service -	04/18/2024	140.23	140.23	05/17/2024		52-84-332 Repairs & Maintenance
3040	Jackson Hole Security	2158	Fire Extinguisher Annual Service -	04/18/2024	140.24	140.24	05/17/2024		51-80-332 Repairs & Maintenance
3040	Jackson Hole Security	2158	Fire Extinguisher Annual Service -	04/18/2024	356.34	356.34	05/17/2024		10-58-332 Facilities - C.C. R & M
Janet Wilkins									
3110	Janet Wilkins	ALPINE MTN D	Alpine Mountain Days Refund	05/01/2024	320.00	320.00	05/17/2024		10-33-135 MOUNTAIN DAYS REVENU
3110	Janet Wilkins	ANNIVERSAR	Anniversary Read Adjustment	05/08/2024	210.00	210.00	05/17/2024		01-10750 Utility Management Cash Clea
3110	Janet Wilkins	MTN DAYS 20	Refund due to Mike Wilkins Poor	05/01/2024	340.00	340.00	05/17/2024		10-66-430 Mountain Days Expenses

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided	GL Account and Title
Jenkins Building Supply									
1310	Jenkins Building Supply	MAY 2024 105	Locates	04/30/2024	64.93	64.93	05/17/2024		51-80-420 Operation Parts & Supplies
1310	Jenkins Building Supply	MAY 2024 105	Locates	04/30/2024	5.00	5.00	05/17/2024		52-82-420 Ops Parts & Supplies
1310	Jenkins Building Supply	MAY 2024 105	Repairs & Maintenance	04/30/2024	308.25	308.25	05/17/2024		10-54-333 Repairs & Maint. - Streets
1310	Jenkins Building Supply	MAY 2024 105	Shop Supplies	04/30/2024	32.04	32.04	05/17/2024		10-58-400 Facilities Tools & Equipment
1310	Jenkins Building Supply	MAY 2024 105	Repairs & Maintenance	04/30/2024	93.08	93.08	05/17/2024		10-58-332 Facilities - C.C. R & M
JL Concrete & Construction, Inc									
1330	JL Concrete & Construction, Inc	PAY APPLICAT	Wastewater Pretreatment & Sludge	05/01/2024	100,931.91	100,931.91	05/07/2024		52-90-541 Pre-Treatment Project
Jorgensen Engineering									
1340	Jorgensen Engineering	53503	Administration - Professional Serv	04/29/2024	6,532.50	6,532.50	05/17/2024		10-42-315 Professional Services
1340	Jorgensen Engineering	53503	Planning & Zoning Engineering	04/29/2024	623.75	623.75	05/17/2024		10-50-331 P & Z Legal & Professional
1340	Jorgensen Engineering	53503	AMI Radio Read Project	04/29/2024	10,137.50	10,137.50	05/17/2024		51-90-545 Radio Read Project
1340	Jorgensen Engineering	53503	Water Administration - Profession	04/29/2024	6,709.75	6,709.75	05/17/2024		51-42-315 Admin Professional Services
1340	Jorgensen Engineering	53503	Waste Water Pre Treatment Plant	04/29/2024	5,338.00	5,338.00	05/17/2024		52-90-541 Pre-Treatment Project
1340	Jorgensen Engineering	53505	Waste Water Pre Treatment Plant	04/30/2024	7,436.00	7,436.00	05/17/2024		52-90-541 Pre-Treatment Project
Lincoln County Clerk									
1480	Lincoln County Clerk	ALPINE FLATS	Alpine Flats Easement Agreement	05/01/2024	30.00	30.00	05/07/2024		10-42-410 Admin Office Supplies
1480	Lincoln County Clerk	EASEMENT FI	Easement Filings	05/01/2024	33.00	33.00	05/17/2024		10-42-415 Other Expenses
Lincoln County Sheriff's Office									
1510	Lincoln County Sheriff's Office	APRIL 2024 C	Communications	05/01/2024	606.50	606.50	05/17/2024		10-56-319 County Officer Contract & Co
1510	Lincoln County Sheriff's Office	QUARTER 2 2	April - June 2024	05/02/2024	15,000.00	15,000.00	05/17/2024		10-56-319 County Officer Contract & Co
Lincoln County Water Quality Lab									
1530	Lincoln County Water Quality Lab	17583 - 17582	Water Testing	05/01/2024	81.00	81.00	05/17/2024		51-80-320 Testing
Lower Valley Energy									
1560	Lower Valley Energy	92040009 - MA	Unit # Two RVM	05/10/2024	23.92	23.92	05/03/2024		10-58-450 Facilities - T.H. Utilities
1560	Lower Valley Energy	92040010	Unit # Three RVM	05/10/2024	26.09	26.09	05/03/2024		10-58-450 Facilities - T.H. Utilities
1560	Lower Valley Energy	92040017 MAY	Water Meter Bridge	05/10/2024	21.34	21.34	05/03/2024		51-80-452 Utilities (Distribution)
1560	Lower Valley Energy	92040018 MAY	Snake River Brige - Heat Tape	05/10/2024	16.06	16.06	05/03/2024		52-82-454 Utilities
1560	Lower Valley Energy	92040019	Sewer Pump Station	05/10/2024	42.23	42.23	05/03/2024		52-82-454 Utilities
1560	Lower Valley Energy	92040024 MAY	289 Buffalo Drive	05/10/2024	73.68	73.68	05/03/2024		10-58-454 Facilities - Shop Utilities
1560	Lower Valley Energy	92040025	Well Service	05/10/2024	55.90	55.90	05/03/2024		51-80-453 Utilities Wells (Generation)
1560	Lower Valley Energy	92040026	Mega Well	05/10/2024	257.76	257.76	05/03/2024		51-80-453 Utilities Wells (Generation)
1560	Lower Valley Energy	92040027 - MA	650 US Hwy 26 - Jrdn Canyon Lift	05/10/2024	21.52	21.52	05/03/2024		52-82-454 Utilities
1560	Lower Valley Energy	92040028 - MA	Alpine Lakes Sewer Lift Station	05/10/2024	39.82	39.82	05/03/2024		52-82-454 Utilities
1560	Lower Valley Energy	92040029	127 Sunbeam Drive Lift Station	05/10/2024	40.65	40.65	05/03/2024		52-82-454 Utilities
1560	Lower Valley Energy	92040030 - MA	Center Street H- Frame Civic Cen	05/10/2024	16.45	16.45	05/03/2024		10-58-452 Facilities - C.C. Utilities
1560	Lower Valley Energy	92040031 - MA	291 Buffalo Drive Pre-Treatment	05/10/2024	40.00	40.00	05/03/2024		52-83-454 Utilities
1560	Lower Valley Energy	92040032 - MA	230 Elk Run - Medical Clinic	04/30/2024	37.12	37.12	05/21/2024		10-58-456 Facilities - MC Utilities
LSE, Inc									
1580	LSE, Inc	8432507	Chemicals	04/24/2024	1,375.00	1,375.00	05/17/2024		51-80-430 Chemicals

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided	GL Account and Title
Norco, Inc									
1680	Norco, Inc	40550511	Cylinder Rent	04/30/2024	38.70	38.70	05/17/2024		10-58-410 Shop Supplies
One Call of Wyoming									
1700	One Call of Wyoming	71339	Locate Tickets	05/06/2024	14.25	14.25	05/17/2024		51-80-420 Operation Parts & Supplies
RE Investment Company									
1780	RE Investment Company	380365 - MAY	Events - Storage Organization	04/30/2024	169.65	169.65	05/18/2024		10-66-450 Other Events Expenses
1780	RE Investment Company	380365 - MAY	Repairs & Maintenance	04/30/2024	84.24	84.24	05/18/2024		10-54-333 Repairs & Maint. - Streets
1780	RE Investment Company	380365 - MAY	Repairs & Maintenance	04/30/2024	84.24	84.24	05/18/2024		10-54-333 Repairs & Maint. - Streets
1780	RE Investment Company	380365 - MAY	Civic Center - Garage Door Repai	04/30/2024	169.65	169.65	05/18/2024		10-58-332 Facilities - C.C. R & M
1780	RE Investment Company	380365 - MAY	Repairs & Maintenance	04/30/2024	88.12	88.12	05/18/2024		10-54-333 Repairs & Maint. - Streets
1780	RE Investment Company	380365 - MAY	Repairs & Maintenance	04/30/2024	489.73	489.73	05/18/2024		10-54-333 Repairs & Maint. - Streets
Rhinehart Oil									
1810	Rhinehart Oil	ACCT # 11158	Fuel 51-16/51-96 - Water Dept.	04/30/2024	477.27	477.27	05/17/2024		51-80-454 Fuel
Robert Wagner									
2860	Robert Wagner	MAY 2024 SE	Sewer Miles	04/30/2024	101.97	101.97	05/17/2024		52-84-390 Travel/Educ./Training
2860	Robert Wagner	PZ APRIL MILA	Mileage Reimbursement	04/30/2024	28.74	28.74	05/17/2024		10-50-397 P & Z Mileage
Sanderson Law Office									
2870	Sanderson Law Office	4913	Monthly Retainer	04/18/2024	2,600.00	2,600.00	05/18/2024		10-42-315 Professional Services
Silver Star Communications									
1940	Silver Star Communications	100556 MAY 2	Telephone and Internet WWTP	05/01/2024	320.37	320.37	05/13/2024		52-84-454 Utilities
1940	Silver Star Communications	307204	Telephone and Internet	05/01/2024	338.41	338.41	05/13/2024		10-42-340 Telephone/Fax
1940	Silver Star Communications	307204	Information Center Phone	05/01/2024	37.42	37.42	05/13/2024		10-52-452 Utilities
1940	Silver Star Communications	307204	Maintenance Shop Internet	05/01/2024	33.99	33.99	05/13/2024		10-58-454 Facilities - Shop Utilities
1940	Silver Star Communications	307204	Lift Station Internet	05/01/2024	90.52	90.52	05/13/2024		52-82-454 Utilities
1940	Silver Star Communications	307204	Fire Alarm Civic Center	05/01/2024	48.52	48.52	05/13/2024		10-58-452 Facilities - C.C. Utilities
1940	Silver Star Communications	8100 MAY 202	Telephone and Internet - Civic Ce	05/01/2024	285.07	285.07	05/13/2024		10-58-452 Facilities - C.C. Utilities
Star Valley Disposal, Inc									
2020	Star Valley Disposal, Inc	117306 - 11773	Town Hall Disposal Service	04/30/2024	70.00	70.00	05/17/2024		10-58-450 Facilities - T.H. Utilities
2020	Star Valley Disposal, Inc	117306 - 11773	Shop Waste Disposal	04/30/2024	185.00	185.00	05/17/2024		10-58-454 Facilities - Shop Utilities
2020	Star Valley Disposal, Inc	117306 - 11773	WWTP Waste Disposal	04/30/2024	185.00	185.00	05/17/2024		52-84-454 Utilities
2020	Star Valley Disposal, Inc	117306 - 11773	Civic Center Waste Disposal	04/30/2024	500.00	500.00	05/17/2024		10-58-452 Facilities - C.C. Utilities
Star Valley Glass and Lock									
2030	Star Valley Glass and Lock	09471	Key Duplicates	05/08/2024	20.00	20.00	05/18/2024		10-58-336 Facilities - MC Bldg R & M
Star Valley Historical Society									
2050	Star Valley Historical Society	100	Calendars	04/22/2024	200.00	200.00	05/17/2024		10-52-451 Information Center COGS
Suloff's Towing									
2090	Suloff's Towing	009634	Towing - Service Truck 52-04	04/24/2024	276.00	276.00	05/17/2024		52-82-500 Vehicle Repairs & Maint
SVI Media									
2140	SVI Media	23035	Legal Notice - Replat	04/30/2024	128.25	128.25	05/17/2024		10-50-350 P & Z Advertising
2140	SVI Media	23035	Advertising	04/30/2024	33.25	33.25	05/17/2024		10-48-410 Travel & Tourism Supplies

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided	GL Account and Title
2140	SVI Media	23035	Advertising - Ordinances	04/30/2024	47.50	47.50	05/17/2024		10-42-350 Advertising
2140	SVI Media	23035	Legal Notice - Replat	04/30/2024	114.00	114.00	05/17/2024		10-50-350 P & Z Advertising
2140	SVI Media	23035	Legal Notice - Annexation	04/30/2024	356.25	356.25	05/17/2024		10-50-350 P & Z Advertising
2140	SVI Media	23035	Advertising - Spring Clean Up	04/30/2024	135.00	135.00	05/17/2024		10-66-429 Spring Cleanup Expenses
The Print Shop									
3230	The Print Shop	MAY 2024 - IN	Town of Alpine Swag	05/01/2024	2,597.76	2,597.76	05/17/2024		10-52-451 Information Center COGS
Town of Pinedale									
2310	Town of Pinedale	MAY 2024	Sludge Disposal	04/15/2024	3,269.50	3,269.50	05/17/2024		52-84-318 Sludge Hauling/Disposal
TSE Engineering, PC									
2330	TSE Engineering, PC	3234	Discussion and Report on Under	09/01/2023	360.00	360.00	05/17/2024		52-90-541 Pre-Treatment Project
USA Blue book									
2390	USA Blue book	INV00359334	Supplies - Water	05/08/2024	450.90	450.90	05/17/2024		51-80-420 Operation Parts & Supplies
USDA- Forest Service									
2420	USDA- Forest Service	1580	Bond Agreement for2024	05/08/2024	875.00	875.00	05/08/2024		10-17000 Refundable Bonds
Valley Auto Supply									
2450	Valley Auto Supply	1019 MAY 202	Sweeper - Repair	04/30/2024	26.49	26.49	05/17/2024		10-54-350 Streets Equipment R & M
2450	Valley Auto Supply	1019 MAY 202	Shop Supplies	04/30/2024	116.56	116.56	05/17/2024		10-58-400 Facilities Tools & Equipment
Valley Tech, LLC									
2470	Valley Tech, LLC	3880	IT Services	05/01/2024	375.00	375.00	05/17/2024		10-42-335 Software and IT
Valley Wide Cooperative, Inc									
2480	Valley Wide Cooperative, Inc	114703 MAY 2	Propane Service & Delivery	04/30/2024	1,008.80	1,008.80	05/17/2024		10-58-454 Facilities - Shop Utilities
2480	Valley Wide Cooperative, Inc	114703 MAY 2	Propane Service & Delivery	04/30/2024	1,163.75	1,163.75	05/17/2024		10-58-452 Facilities - C.C. Utilities
Wade Hirschi, CPA, PC									
3140	Wade Hirschi, CPA, PC	INV-2115	Accountant Services	04/30/2024	875.00	875.00	05/17/2024		10-42-315 Professional Services
Western Records Destruction, Inc.									
2570	Western Records Destruction, Inc.	M11669	Record Destruction	05/06/2024	155.00	155.00	05/17/2024		10-42-415 Other Expenses
Western States Equipment									
2590	Western States Equipment	0029960	10-26 Equipment Service Loader	04/30/2024	2,453.32	2,453.32	05/17/2024		10-54-350 Streets Equipment R & M
Wyoming Gun Fighters									
3220	Wyoming Gun Fighters	208339378	Smith & Wesson CSX	05/09/2024	495.00	495.00	05/17/2024		10-66-430 Mountain Days Expenses
Wyoming State Trails Program									
2770	Wyoming State Trails Program	APRIL 2024	Trail Sticker Sales	04/30/2024	70.00	70.00	05/07/2024		10-52-451 Information Center COGS
Xerox Financial Services									
2820	Xerox Financial Services	5707292	Contract	04/26/2024	277.32	277.32	05/17/2024		10-42-345 Office Equipment
Xpress Bill Pay									
2880	Xpress Bill Pay	INV-XPR01215	Service - Maintenance - Support	05/01/2024	149.00	149.00	05/13/2024		10-42-370 Merchant Fees/Bank Charge
2880	Xpress Bill Pay	INV-XPR01215	Service - Maintenance - Support	05/01/2024	148.99	148.99	05/13/2024		51-42-370 Bank Charges
2880	Xpress Bill Pay	INV-XPR01215	Service - Maintenance - Support	05/01/2024	149.00	149.00	05/13/2024		52-42-370 Bank Charges
Xylem Water Solutions Usa, Inc									
2830	Xylem Water Solutions Usa, Inc	3556D20704	WWTP Repairs & Maintenance	04/17/2024	6,252.60	6,252.60	05/17/2024		52-84-332 Repairs & Maintenance

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided	GL Account and Title
Grand Totals:					209,894.84	209,894.84			

Dated: _____

Mayor: _____

Council: _____

Treasurer: _____

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Only paid invoices included.

**TOWN OF ALPINE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024**

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUE</u>						
10-31-100	PROPERTY TAX	10,467.21	147,395.48	180,000.00	32,604.52	81.9
10-31-110	MOTOR VEHICLE TAX	.00	64,339.87	60,000.00	(4,339.87)	107.2
10-31-200	BASIC SALES & USE TAX	44,012.10	608,736.80	370,000.00	(238,736.80)	164.5
10-31-210	LOCAL OPTIONS SALES & USE TAX	36,658.48	309,468.39	205,000.00	(104,468.39)	151.0
10-31-220	GAS TAX	943.74	32,729.58	50,000.00	17,270.42	65.5
10-31-225	SPECIAL FUELS TAX	1,901.81	4,765.67	.00	(4,765.67)	.0
10-31-230	CIG. TAX	673.43	8,001.48	11,000.00	2,998.52	72.7
10-31-235	LODGING TAX	7,459.16	251,536.51	.00	(251,536.51)	.0
10-31-240	FRANCHISE TAX	.00	15,002.17	14,000.00	(1,002.17)	107.2
10-31-250	SEVERANCE TAX	.00	11,699.22	43,000.00	31,300.78	27.2
10-31-260	MINERAL ROYALTIES	33,768.65	104,934.53	97,000.00	(7,934.53)	108.2
10-31-270	DIRECT DISTRIBUTION	.00	259,234.64	259,000.00	(234.64)	100.1
	TOTAL TAX REVENUE	135,884.58	1,817,844.34	1,289,000.00	(528,844.34)	141.0
<u>LICENSES AND PERMITS</u>						
10-32-100	BUSINESS LICENSE	1,025.00	18,670.00	18,000.00	(670.00)	103.7
10-32-110	LIQUOR LICENSE	50.00	7,375.00	8,000.00	625.00	92.2
10-32-120	BUILDING PERMITS	1,000.00	71,876.83	35,000.00	(36,876.83)	205.4
10-32-130	DOG & CAT LICENSE	10.00	40.00	400.00	360.00	10.0
	TOTAL LICENSES AND PERMITS	2,085.00	97,961.83	61,400.00	(36,561.83)	159.6
<u>CHARGES FOR SERVICES</u>						
10-33-100	RENTS	16,505.72	168,430.15	217,000.00	48,569.85	77.6
10-33-110	NOT., FAX, COPIES, ETC.	.00	244.83	10.00	(234.83)	2448.3
10-33-120	UTILITIES	.00	.00	1,500.00	1,500.00	.0
10-33-125	VISITOR CENTER REVENUE	468.50	15,228.48	35,000.00	19,771.52	43.5
10-33-130	EVENTS REVENUE	(2,151.84)	4,031.16	.00	(4,031.16)	.0
	TOTAL CHARGES FOR SERVICES	14,822.38	187,934.62	253,510.00	65,575.38	74.1
<u>INTERGOVERNMENTAL REVENUE</u>						
10-34-100	LOTTERY	8,780.40	17,287.86	17,000.00	(287.86)	101.7
10-34-200	GRANT INCOME	.00	733,035.32	1,059,000.00	325,964.68	69.2
	TOTAL INTERGOVERNMENTAL REVENUE	8,780.40	750,323.18	1,076,000.00	325,676.82	69.7
<u>FINES & PENALTIES</u>						
10-35-100	CITATIONS	.00	920.00	1,000.00	80.00	92.0
	TOTAL FINES & PENALTIES	.00	920.00	1,000.00	80.00	92.0

**TOWN OF ALPINE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024**

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OTHER REVENUE</u>					
10-38-100 INTEREST INCOME	6,649.40	52,906.63	4,000.00	(48,906.63)	1322.7
10-38-200 CONTRIBUTIONS	6,189.00	35,378.00	.00	(35,378.00)	.0
10-38-700 LOAN PROCEEDS	.00	.00	210,000.00	210,000.00	.0
10-38-800 OTHER INCOME	67,029.00	66,986.15	.00	(66,986.15)	.0
10-38-900 PROCEEDS FROM ASSET SALES	.00	.00	30,000.00	30,000.00	.0
TOTAL OTHER REVENUE	79,867.40	155,270.78	244,000.00	88,729.22	63.6
TOTAL FUND REVENUE	241,439.76	3,010,254.75	2,924,910.00	(85,344.75)	102.9

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MAYOR & COUNCIL</u>					
10-41-110 ELECTED OFFICER SALARIES	1,846.16	25,707.76	35,000.00	9,292.24	73.5
10-41-210 PAYROLL TAXES	122.42	742.00	.00	(742.00)	.0
10-41-220 HEALTH INSURANCE	(829.21)	2,859.21	.00	(2,859.21)	.0
TOTAL MAYOR & COUNCIL	1,139.37	29,308.97	35,000.00	5,691.03	83.7
<u>ADMINISTRATION</u>					
10-42-110 ADMIN SALAIRES	13,991.02	222,564.58	260,000.00	37,435.42	85.6
10-42-210 ADMIN PAYROLL TAXES	1,853.17	27,221.66	.00	(27,221.66)	.0
10-42-220 ADMIN MEDICAL BENEFITS	1,854.80	40,624.46	.00	(40,624.46)	.0
10-42-230 ADMIN RETIREMENT	357.82	43,312.16	.00	(43,312.16)	.0
10-42-240 ADMIN HUMAN RESOURCES	.00	1,218.17	.00	(1,218.17)	.0
10-42-314 WEBSITE	.00	10,718.75	20,000.00	9,281.25	53.6
10-42-315 PROFESSIONAL SERVICES	9,388.75	133,216.77	110,000.00	(23,216.77)	121.1
10-42-325 LEASE & RENT	.00	1,735.21	6,000.00	4,264.79	28.9
10-42-335 SOFTWARE AND IT	732.00	14,807.75	.00	(14,807.75)	.0
10-42-340 TELEPHONE/FAX	(1,624.07)	161.32	8,000.00	7,838.68	2.0
10-42-345 OFFICE EQUIPMENT	277.32	2,050.51	.00	(2,050.51)	.0
10-42-350 ADVERTISING	.00	5,628.23	5,000.00	(628.23)	112.6
10-42-360 DUES & MEMBERSHIPS	(10.00)	5,784.54	4,800.00	(984.54)	120.5
10-42-370 MERCHANT FEES/BANK CHARGES	529.39	5,986.68	5,000.00	(986.68)	119.7
10-42-380 LIABILITY POOL INSURANCE	4,091.00	8,428.00	.00	(8,428.00)	.0
10-42-381 OTHER INSURANCE	210.00	3,348.85	13,000.00	9,651.15	25.8
10-42-390 ADMIN EDUCATION & TRAINING	.00	1,898.83	2,000.00	101.17	94.9
10-42-395 ADMIN TRAVEL	.00	3,137.50	5,000.00	1,862.50	62.8
10-42-405 ADMIN POSTAGE	62.50	981.96	.00	(981.96)	.0
10-42-410 ADMIN OFFICE SUPPLIES	(100.98)	25,464.43	35,000.00	9,535.57	72.8
10-42-415 OTHER EXPENSES	.00	(2,601.42)	.00	2,601.42	.0
TOTAL ADMINISTRATION	31,612.72	555,688.94	473,800.00	(81,888.94)	117.3
<u>COURT</u>					
10-45-100 JUDGE SALARY	.00	2,016.00	5,000.00	2,984.00	40.3
10-45-110 COURT CLERK SALARY	336.00	1,008.00	.00	(1,008.00)	.0
10-45-210 COURT PAYROLL TAXES	25.70	77.10	.00	(77.10)	.0
10-45-311 COURT LEGAL & PROFESSIONAL	.00	2,787.00	5,000.00	2,213.00	55.7
10-45-335 COURT IT	.00	75.00	.00	(75.00)	.0
10-45-395 COUT RTRAINING & TRAVEL EXP	136.35	336.01	.00	(336.01)	.0
10-45-410 COURT OFFICE SUPPLIES - POST	.00	.00	200.00	200.00	.0
10-45-411 COURT SOFTWARE	.00	551.77	.00	(551.77)	.0
TOTAL COURT	498.05	6,850.88	10,200.00	3,349.12	67.2

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRAVEL & TOURISM</u>					
10-48-100 TRAVEL & TOURISM WAGES	112.32	266.76	.00	(266.76)	.0
10-48-210 TRAVEL & TOURISM PAYROLL TAXES	8.17	19.40	.00	(19.40)	.0
10-48-220 TOURISM BOARD MEDICAL BENEFIT	.00	19.81	.00	(19.81)	.0
10-48-230 TOURISM BOARD RETIREMENT	22.36	49.67	.00	(49.67)	.0
10-48-410 TRAVEL & TOURISM SUPPLIES	33.25	33.25	.00	(33.25)	.0
TOTAL TRAVEL & TOURISM	176.10	388.89	.00	(388.89)	.0
<u>PLANNING & ZONING</u>					
10-50-110 P & Z WAGES	5,243.27	43,052.38	122,000.00	78,947.62	35.3
10-50-120 P & Z UTILITIES	169.18	1,260.40	.00	(1,260.40)	.0
10-50-210 P & Z PAYROLL TAXES	409.13	1,840.68	.00	(1,840.68)	.0
10-50-220 P & Z MEDICAL BENEFITS	515.49	3,219.19	.00	(3,219.19)	.0
10-50-230 P & Z RETIREMENT	356.05	1,820.04	.00	(1,820.04)	.0
10-50-331 P & Z LEGAL & PROFESSIONAL	7,717.50	33,353.75	.00	(33,353.75)	.0
10-50-335 P & Z IT	.00	50.00	.00	(50.00)	.0
10-50-395 P & Z TRAINING & TRAVEL	.00	160.00	.00	(160.00)	.0
10-50-397 P & Z MILEAGE	31.42	132.65	.00	(132.65)	.0
10-50-410 P & Z OFFICE SUPPLIES & STAMPS	328.29	4,320.09	.00	(4,320.09)	.0
10-50-411 P & Z SOFTWARE	.00	1,123.30	.00	(1,123.30)	.0
TOTAL PLANNING & ZONING	14,770.33	90,332.48	122,000.00	31,667.52	74.0
<u>INFORMATION CENTER</u>					
10-52-110 INFORMATION CENTER S & W	2,604.96	9,457.56	.00	(9,457.56)	.0
10-52-210 INFO CENTER - PAYROLL TAXES	183.38	666.01	.00	(666.01)	.0
10-52-220 INFO CENTER - MEDICAL BENEFITS	380.76	1,237.52	.00	(1,237.52)	.0
10-52-230 INFORMATION CENTER RETIREMENT	486.24	1,704.20	.00	(1,704.20)	.0
10-52-335 SOFTWARE AND IT	.00	550.00	.00	(550.00)	.0
10-52-410 INFORMATION CENTER SUPPLIES	.00	4,226.20	2,000.00	(2,226.20)	211.3
10-52-451 INFORMATION CENTER COGS	170.00	3,455.81	.00	(3,455.81)	.0
10-52-452 UTILITIES	97.85	173.33	.00	(173.33)	.0
TOTAL INFORMATION CENTER	3,923.19	21,470.63	2,000.00	(19,470.63)	1073.5

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-54-110	STREETS SALARY & WAGES	5,922.02	64,216.49	275,000.00	210,783.51 23.4
10-54-111	SNOW REMOVAL SALARY & WAGES	573.81	16,375.98	.00 (	16,375.98) .0
10-54-210	STREETS PAYROLL TAXES	475.15	3,939.07	.00 (	3,939.07) .0
10-54-220	STREETS MEDICAL BENIFITS	939.90	3,095.79	.00 (	3,095.79) .0
10-54-230	STREETS RETIREMENT	794.02	7,554.02	.00 (	7,554.02) .0
10-54-333	REPAIRS & MAINT. - STREETS	.00	37,759.15	75,000.00	37,240.85 50.4
10-54-334	REPAIRS & MAINT. - SNOW REMOVA	.00	859.44	.00 (	859.44) .0
10-54-350	STREETS EQUIPMENT R & M	10,450.77	23,762.96	.00 (	23,762.96) .0
10-54-351	SNOW REMOVAL EQUIPMENT R & M	3,672.16	21,826.60	.00 (	21,826.60) .0
10-54-410	OPS SUPPLIES - STREETS	.00	4,407.78	10,750.00	6,342.22 41.0
10-54-411	OPS SUPPLIES - SNOW REMOVAL	.00	2,414.43	60,000.00	57,585.57 4.0
10-54-445	STREETS SIGNS	.00	2,046.45	.00 (	2,046.45) .0
10-54-454	FUEL - STREETS	.00	4,270.98	.00 (	4,270.98) .0
10-54-455	FUEL - SNOW REMOVAL	1,471.59	11,500.20	.00 (	11,500.20) .0
TOTAL STREETS		24,299.42	204,029.34	420,750.00	216,720.66 48.5
<u>LAW ENFORCEMENT</u>					
10-56-110	CODE ENFORCEMENT SALARY	960.00	16,659.56	35,000.00	18,340.44 47.6
10-56-210	CODES PAYROLL TAXES	73.44	704.72	.00 (	704.72) .0
10-56-230	CODES RETIREMENT	(500.00)	40.21	.00 (	40.21) .0
10-56-319	COUNTY OFFICER CONTRACT & COMM	606.50	52,276.00	79,320.00	27,044.00 65.9
10-56-410	CODES OFFICE SUPPLIES	.00	219.98	.00 (	219.98) .0
10-56-452	CODES UTILITIES	117.85	475.99	1,000.00	524.01 47.6
10-56-454	CODES FUEL & MILEAGE	.00	128.86	.00 (	128.86) .0
TOTAL LAW ENFORCEMENT		1,257.79	70,505.32	115,320.00	44,814.68 61.1

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FACILITIES</u>						
10-58-110	FACILITIES SALARY & WAGES	2,832.33	7,503.90	.00	(7,503.90)	.0
10-58-210	FACILITIES - PAYROLL TAX	209.44	568.71	.00	(568.71)	.0
10-58-220	FACILITIES - MEDICAL BENEFITS	71.82	320.06	.00	(320.06)	.0
10-58-230	FACILITIES - RETIREMENT	713.96	1,193.02	.00	(1,193.02)	.0
10-58-330	FACILITIES - TOWN HALL R & M	50.00	21,045.39	1,000.00	(20,045.39)	2104.5
10-58-332	FACILITIES - C.C. R & M	1,495.07	15,051.23	40,000.00	24,948.77	37.6
10-58-334	FACILITIES - SHOP R & M	429.31	1,689.04	.00	(1,689.04)	.0
10-58-335	FACILITIES SOFTWARE AND IT	.00	150.00	.00	(150.00)	.0
10-58-336	FACILITIES - MC BLDG R & M	.00	373.82	.00	(373.82)	.0
10-58-360	FACILITIES - CDC R & M	.00	11,092.02	.00	(11,092.02)	.0
10-58-380	FACILITIES - RENTAL SIDE OF TH	.00	316.16	.00	(316.16)	.0
10-58-410	SHOP SUPPLIES	2,659.21	3,153.79	.00	(3,153.79)	.0
10-58-411	CIVIC CENTER SUPPLIES	40.34	40.34	.00	(40.34)	.0
10-58-450	FACILITIES - T.H. UTILITIIES	124.05	4,113.67	6,000.00	1,886.33	68.6
10-58-452	FACILITIES - C.C. UTILITIIES	797.70	15,091.06	18,000.00	2,908.94	83.8
10-58-454	FACILITIES - SHOP UTILITIIES	2,259.67	11,024.01	20,000.00	8,975.99	55.1
10-58-456	FACILITIES - MC UTILITIIES	1,103.03	3,473.19	.00	(3,473.19)	.0
TOTAL FACILITIES		12,785.93	96,199.41	85,000.00	(11,199.41)	113.2
<u>PARKS</u>						
10-65-110	PARKS SALARIES & WAGES	1,282.93	18,659.85	66,000.00	47,340.15	28.3
10-65-210	PARKS PAYROLL TAXES	95.44	418.70	.00	(418.70)	.0
10-65-220	PARKS MEDICAL BENEFITS	135.46	212.13	.00	(212.13)	.0
10-65-230	PARKS RETIREMENT	195.27	229.25	.00	(229.25)	.0
10-65-332	PARKS REPAIRS & MAINT.	(870.00)	34,264.95	30,000.00	(4,264.95)	114.2
10-65-450	PARKS - VEHICLES, TOOLS, & EQU	247.26	357.51	.00	(357.51)	.0
10-65-452	PARKS UTILITIES	4,156.98	14,490.25	11,000.00	(3,490.25)	131.7
10-65-454	PARKS FUEL	.00	591.13	2,500.00	1,908.87	23.7
TOTAL PARKS		5,243.34	69,223.77	109,500.00	40,276.23	63.2

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EVENTS</u>					
10-66-110	EVENTS SALARIES & WAGES	140.40	308.88	.00 (308.88)	.0
10-66-210	EVENTS PAYROLL TAXES	10.19	22.43	.00 (22.43)	.0
10-66-220	EVENTS MEDICAL BENEFITS	25.22	54.93	.00 (54.93)	.0
10-66-230	EVENTS RETIREMENT	26.48	55.68	.00 (55.68)	.0
10-66-420	RECREATION BOARD EXPENSES	.00	25,971.33	15,000.00 (10,971.33)	173.1
10-66-421	4TH OF JULY EXPENSES	.00	15,700.00	17,500.00	1,800.00 89.7
10-66-422	CHRISTMAS LIGHT EXPENSES	.00	2,513.28	.00 (2,513.28)	.0
10-66-423	PUMPKIN PATCH EXPENSES	.00	743.70	500.00 (243.70)	148.7
10-66-424	TRUNK OR TREAT EXPENSES	.00	.00	250.00	250.00 .0
10-66-425	SANTA EXPENSES	.00	140.38	1,500.00	1,359.62 9.4
10-66-426	WINTER JUBILEE EXPENSES	6,000.00	7,343.62	1,000.00 (6,343.62)	734.4
10-66-427	DOG SLED RACE EXPENSES	.00	93.29	.00 (93.29)	.0
10-66-428	EASTER EGG HUNT EXPENSES	127.02	893.02	1,500.00	606.98 59.5
10-66-430	MOUNTAIN DAYS EXPENSES	750.00	1,950.00	500.00 (1,450.00)	390.0
10-66-450	OTHER EVENTS EXPENSES	.00	.00	36,500.00	36,500.00 .0
TOTAL EVENTS		7,079.31	55,790.54	74,250.00	18,459.46 75.1
<u>BUSINESS & COMMUNITY DEV</u>					
10-70-315	BUSINESS & COMMUNITY DEVELOPME	(1,222.29)	12,252.11	32,250.00	19,997.89 38.0
TOTAL BUSINESS & COMMUNITY DEV		(1,222.29)	12,252.11	32,250.00	19,997.89 38.0
<u>CAPITAL OUTLAY</u>					
10-90-540	CAPITAL EXPENDITURES	.00	337,089.47	1,360,000.00	1,022,910.53 24.8
TOTAL CAPITAL OUTLAY		.00	337,089.47	1,360,000.00	1,022,910.53 24.8
<u>DEBT SERVICE</u>					
10-95-620	DEBT SERVICE LOAN PRINCIPAL	2,031.44	167,143.12	220,000.00	52,856.88 76.0
10-95-630	DEBT SERVICE LOAN INTEREST	505.63	39,269.11	60,000.00	20,730.89 65.5
TOTAL DEBT SERVICE		2,537.07	206,412.23	280,000.00	73,587.77 73.7
TOTAL FUND EXPENDITURES		104,100.33	1,755,542.98	3,120,070.00	1,364,527.02 56.3
NET REVENUE OVER EXPENDITURES		137,339.43	1,254,711.77	(195,160.00) (1,449,871.77)	642.9

TOWN OF ALPINE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUE</u>					
51-33-100 WATER USAGE FEES	35,543.18	420,750.45	509,000.00	88,249.55	82.7
51-33-110 BULK WATER SALES	100.00	100.00	.00	(100.00)	.0
51-33-120 TRANSFER FEES	(33.95)	644.74	5,000.00	4,355.26	12.9
51-33-200 DISCONNECT/RECONNECT FEES	.00	10.71	.00	(10.71)	.0
51-33-400 CONNECTION FEES	.00	44,210.00	29,000.00	(15,210.00)	152.5
TOTAL OPERATING REVENUE	35,609.23	465,715.90	543,000.00	77,284.10	85.8
<u>GRANT INCOME</u>					
51-34-100 GRANT REVENUE	.00	.00	470,100.00	470,100.00	.0
51-34-200 LOAN PROCEEDS	.00	.00	315,000.00	315,000.00	.0
TOTAL GRANT INCOME	.00	.00	785,100.00	785,100.00	.0
<u>OTHER INCOME</u>					
51-38-300 MISC. INCOME	.00	(8,071.39)	.00	8,071.39	.0
51-38-310 INTEREST INCOME	549.43	33,455.53	5,000.00	(28,455.53)	689.1
TOTAL OTHER INCOME	549.43	25,384.14	5,000.00	(20,384.14)	507.7
TOTAL FUND REVENUE	36,158.66	491,100.04	1,333,100.00	841,999.96	36.8

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
51-42-110 ADMIN SALARIES & WAGES	893.90	2,708.94	.00	(2,708.94)	.0
51-42-210 ADMIN PAYROLL TAXES	66.36	201.97	.00	(201.97)	.0
51-42-220 ADMIN MEDICAL BENEFITS	151.19	332.75	.00	(332.75)	.0
51-42-230 ADMIN RETIREMENT	192.60	394.97	.00	(394.97)	.0
51-42-315 ADMIN PROFESSIONAL SERVICES	2,872.50	22,968.24	35,000.00	12,031.76	65.6
51-42-370 BANK CHARGES	.72	1,067.83	.00	(1,067.83)	.0
51-42-380 INSURANCE	2,045.50	9,812.38	.00	(9,812.38)	.0
51-42-395 TRAVEL	.00	322.22	3,000.00	2,677.78	10.7
51-42-405 POSTAGE	187.50	1,187.50	.00	(1,187.50)	.0
51-42-410 OFFICE & MISCELLANEOUS	.00	6,038.41	30,000.00	23,961.59	20.1
TOTAL ADMINISTRATION	6,410.27	45,035.21	68,000.00	22,964.79	66.2
<u>FIELD OPS</u>					
51-80-110 FO SALARIES & WAGES	5,025.35	163,338.44	170,000.00	6,661.56	96.1
51-80-210 FO PAYROLL TAXES	359.05	3,719.94	.00	(3,719.94)	.0
51-80-220 FO MEDICAL BENEFITS	(966.04)	6,909.45	.00	(6,909.45)	.0
51-80-230 FO RETIREMENT	514.88	6,915.10	.00	(6,915.10)	.0
51-80-315 PROFESSIONAL SERVICES	.00	16,982.50	.00	(16,982.50)	.0
51-80-320 TESTING	(44.00)	3,092.78	5,000.00	1,907.22	61.9
51-80-325 RENT	.00	30,332.81	29,000.00	(1,332.81)	104.6
51-80-332 REPAIRS & MAINTENANCE	153.28	23,209.01	12,000.00	(11,209.01)	193.4
51-80-335 SOFTWARE AND IT	732.00	5,921.03	.00	(5,921.03)	.0
51-80-395 TRAVEL & EDUCATION	.00	409.98	.00	(409.98)	.0
51-80-420 OPERATION PARTS & SUPPLIES	.00	85,773.84	140,000.00	54,226.16	61.3
51-80-430 CHEMICALS	.00	1,100.00	15,000.00	13,900.00	7.3
51-80-452 UTILITIES (DISTRIBUTION)	291.72	26,343.26	45,000.00	18,656.74	58.5
51-80-453 UTILITIES WELLS (GENERATION)	1,671.93	1,671.93	.00	(1,671.93)	.0
51-80-454 FUEL	288.86	3,849.69	10,000.00	6,150.31	38.5
51-80-800 DEPRECIATION EXPENSE	.00	42,000.00	120,000.00	78,000.00	35.0
TOTAL FIELD OPS	8,027.03	421,569.76	546,000.00	124,430.24	77.2
<u>CAPITAL OUTLAY</u>					
51-90-540 CAPITAL OUTLAY	.00	30,680.57	833,500.00	802,819.43	3.7
51-90-545 RADIO READ PROJECT	9,707.50	16,852.50	.00	(16,852.50)	.0
TOTAL CAPITAL OUTLAY	9,707.50	47,533.07	833,500.00	785,966.93	5.7
<u>DEBT SERVICE</u>					
51-95-620 PRINCIPAL REPAYMENTS	.00	23,429.68	29,000.00	5,570.32	80.8
51-95-630 INTEREST EXPENSE	.00	.00	35,000.00	35,000.00	.0
TOTAL DEBT SERVICE	.00	23,429.68	64,000.00	40,570.32	36.6

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

WATER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
TOTAL FUND EXPENDITURES	24,144.80	537,567.72	1,511,500.00	973,932.28	35.6
NET REVENUE OVER EXPENDITURES	12,013.86	(46,467.68)	(178,400.00)	(131,932.32)	(26.1)

TOWN OF ALPINE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

WASTEWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUE</u>						
52-33-100	MONTHLY SERVICE FEES	47,383.95	474,396.93	525,000.00	50,603.07	90.4
52-33-200	CONNECTION FEES	(9,965.86)	82,746.88	75,000.00	(7,746.88)	110.3
	TOTAL OPERATING REVENUE	37,418.09	557,143.81	600,000.00	42,856.19	92.9
<u>GRANT INCOME</u>						
52-34-100	GRANT INCOME	.00	595,150.00	1,692,627.00	1,097,477.00	35.2
	TOTAL GRANT INCOME	.00	595,150.00	1,692,627.00	1,097,477.00	35.2
<u>OTHER INCOME</u>						
52-38-100	INTEREST INCOME	1,044.52	15,690.58	10,000.00	(5,690.58)	156.9
52-38-200	MISC INCOME	.00	2,185.16	667,000.00	664,814.84	.3
52-38-300	UNREALIZD GAIN/LOSS	.00	(28,459.71)	.00	28,459.71	.0
	TOTAL OTHER INCOME	1,044.52	(10,583.97)	677,000.00	687,583.97	(1.6)
	TOTAL FUND REVENUE	38,462.61	1,141,709.84	2,969,627.00	1,827,917.16	38.5

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
52-42-110 ADMIN SALARIES & WAGES	610.74	11,809.59	.00	(11,809.59)	.0
52-42-210 ADMIN PAYROLL TAXES	44.37	866.88	.00	(866.88)	.0
52-42-220 ADMIN MEDICAL BENEFITS	(23.46)	2,659.61	.00	(2,659.61)	.0
52-42-230 ADMIN RETIRMENT	(1,344.66)	38.31	.00	(38.31)	.0
52-42-315 PROFESSIONAL SERVICES	275.00	21,930.64	50,000.00	28,069.36	43.9
52-42-375 BAD DEBT	.00	97,458.32	.00	(97,458.32)	.0
52-42-380 INSURANCE	2,045.50	19,329.08	17,000.00	(2,329.08)	113.7
52-42-405 POSTAGE	187.50	187.50	.00	(187.50)	.0
52-42-410 OFFICE & MISCELLANEOUS	.00	3,902.37	10,000.00	6,097.63	39.0
TOTAL ADMINISTRATION	1,794.99	158,182.30	77,000.00	(81,182.30)	205.4
<u>COLLECTIONS</u>					
52-82-110 COLLECTIONS SALARIES & WAGES	2,039.75	4,621.21	.00	(4,621.21)	.0
52-82-210 COLLECTIONS PAYROLL TAXES	149.47	339.72	.00	(339.72)	.0
52-82-220 COLLECTIONS MEDICAL BENEFITS	513.16	779.55	.00	(779.55)	.0
52-82-230 COLLECTIONS RETIREMENT	292.99	735.50	.00	(735.50)	.0
52-82-300 MISC EXPENSE	.00	1,124.10	.00	(1,124.10)	.0
52-82-315 PROFESSIONAL SERVICES	.00	25,515.45	20,000.00	(5,515.45)	127.6
52-82-332 REPAIRS & MAINTENANCE	(594.85)	(17,142.02)	.00	17,142.02	.0
52-82-390 TRAVEL/EDUC./TRAINING	.00	97.45	.00	(97.45)	.0
52-82-420 OPS PARTS & SUPPLIES	.00	1,818.70	.00	(1,818.70)	.0
52-82-454 UTILITIES	588.31	2,481.57	.00	(2,481.57)	.0
52-82-455 FUEL	.00	371.44	.00	(371.44)	.0
52-82-800 DEPRECIATION EXPENSE	.00	48,000.00	120,000.00	72,000.00	40.0
TOTAL COLLECTIONS	2,988.83	68,742.67	140,000.00	71,257.33	49.1
<u>PRE-TREATMENT</u>					
52-83-110 PRE- TREATMENT S & W	476.13	2,890.01	.00	(2,890.01)	.0
52-83-210 PRE- TREATMENT PAYROLL TAXES	34.88	217.95	.00	(217.95)	.0
52-83-220 PRE-TREATMENT MEDICAL BENEFITS	115.99	235.74	.00	(235.74)	.0
52-83-230 PRE- TREATMENT RETIREMENT	79.87	474.45	.00	(474.45)	.0
52-83-300 MISC EXPENSE	60.00	240.00	.00	(240.00)	.0
52-83-315 PROFESSIONAL SERVICES	6,328.75	23,276.25	.00	(23,276.25)	.0
52-83-332 REPAIRS & MAINTENANCE	.00	46.53	.00	(46.53)	.0
52-83-335 SOFTWARE AND IT	.00	1,056.90	.00	(1,056.90)	.0
52-83-454 UTILITIES	14.60	914.63	.00	(914.63)	.0
TOTAL PRE-TREATMENT	7,110.22	29,352.46	.00	(29,352.46)	.0

TOWN OF ALPINE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WWTP</u>					
52-84-110	WWTP SALARIES & WAGES	11,575.85	138,224.41	265,000.00	126,775.59 52.2
52-84-210	WWTP PAYROLL TAXES	867.60	2,426.97	.00 (	2,426.97) .0
52-84-220	WWTP MEDICAL BENEFITS	1,488.36	3,517.74	.00 (	3,517.74) .0
52-84-230	WWTP RETIREMENT	1,971.17	4,610.65	.00 (	4,610.65) .0
52-84-300	MISC EXPENSE	.00	573.35	.00 (	573.35) .0
52-84-315	PROFESSIONAL SERVICES	110.00	3,370.50	.00 (	3,370.50) .0
52-84-318	SLUDGE HAULING/DISPOSAL	2,058.52	31,466.59	.00 (	31,466.59) .0
52-84-320	TESTING	.00	(1,120.28)	1,000.00	2,120.28 (112.0)
52-84-332	REPAIRS & MAINTENANCE	6,010.04	103,190.70	82,000.00 (	21,190.70) 125.8
52-84-335	SOFTWARE AND IT	732.00	2,190.00	.00 (	2,190.00) .0
52-84-390	TRAVEL/EDUC./TRAINING	458.95	2,911.58	3,000.00	88.42 97.1
52-84-420	OPS PARTS & SUPPLIES	5,647.46	69,717.57	30,000.00 (	39,717.57) 232.4
52-84-454	UTILITIES	3,970.16	46,550.91	80,000.00	33,449.09 58.2
TOTAL WWTP		34,890.11	407,630.69	461,000.00	53,369.31 88.4
<u>CAPITAL OUTLAY</u>					
52-90-540	WW CAPITAL OUTLAY	.00	1,411,346.00	2,103,070.20	691,724.20 67.1
52-90-541	PRE-TREATMENT PROJECT	130,175.59	138,941.39	.00 (	138,941.39) .0
TOTAL CAPITAL OUTLAY		130,175.59	1,550,287.39	2,103,070.20	552,782.81 73.7
<u>DEBT SERVICE</u>					
52-95-620	DEBT SERVICE PRINCIPAL	.00	129,368.88	124,000.00 (	5,368.88) 104.3
52-95-630	DEBT SERVICE INTEREST	.00	58,377.52	64,000.00	5,622.48 91.2
TOTAL DEBT SERVICE		.00	187,746.40	188,000.00	253.60 99.9
TOTAL FUND EXPENDITURES		176,959.74	2,401,941.91	2,969,070.20	567,128.29 80.9
NET REVENUE OVER EXPENDITURES		(138,497.13)	(1,260,232.07)	556.80	1,260,788.87 (22633)



TOWN OF ALPINE

CATERING PERMIT APPLICATION

APPLICATION #: _____ APPLICATION DATE: 4/18/24

APPLICANT NAME: Brenda Sisco - Melody Leseberg

BUSINESS NAME: VR Tavern on the Coreys, LLC

APPLICANT'S ADDRESS: P.O. Box 3189
25 US Hwy 89
Alpine, WY 83128

TELEPHONE: 307-654-7767

EVENT NAME: Mule Deer Ladies Only

REASON FOR PERMIT REQUEST: Event

LOCATION OF SALES: 121 US Hwy 89, Alpine, WY 83128

DATE(S) PERMIT REQUESTED: Nov. 2nd Time(s) 3pm- 11 pm

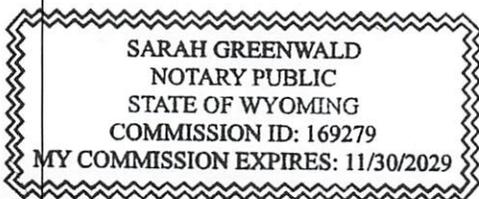
AFFIDAVIT/AUTHORIZATION

The undersigned applicant hereby authorized the Town of Alpine and its agents and employees to seek information and conduct investigations (if need be) into the truth of the foregoing statement has set forth in this application, and agrees to comply fully with the rules and Regulations of the Town of Alpine, Wyoming, governing the license requested, and further declares that the foregoing information contained in this application is true and correct

Mel Sisco 4/18/20
 Applicant Signature/Title Date

State of Wyoming)
) ss.
 County of Lincoln)

Subscribed and sworn to before me this 18 day of April, 2024.



Sarah Greenwald
 Notary Public
 My commission expires 11-30-2029



.....

Approvals:

The mayor and the Town clerk will provide written approval only after all other approvals have been obtained. The Town Clear and/or staff will acquire these approvals for applicants.

Mayor: _____

Town Clerk: _____

.....
.....

.....
Clerk's Use Only

Fees: Date paid: _____ () Check # _____ () Cash - Receipt # _____

Date Council Reviewed: _____ () Approved () Denied

Date Permit Issued: _____





TOWN OF ALPINE

RESPONSIBILITY AND LIABILITY OF MALT BEVERAGE AND CATERING PERMITTEES

1. FEES: Application fee for a malt beverage or catering permit must be paid by the applicant and approved by the Town prior to dispensing from the permit. Fees are as follows:

Per Day Fee \$ 25.00

2. PERMIT RESPONSIBILITY: In receiving the permit, the applicant assumes all accompanying responsibility and may be held responsible for any and all liabilities for non-compliance to said laws.

3. LOCAL/STATE LAWS: The applicant is liable for strict adherence to state and local laws governing the permit and will be held responsible for any and all liability for non-compliance to said laws.

4. APPLICANT SUPERVISION: The applicant must personally supervise and be responsible for all employees/event volunteers who sell or dispense the beverage and applicant acknowledges that employees/event volunteers must be at least 21 years of age to sell any alcohol or malt beverages. If requested by the Town of Alpine Clear of Alpine Chief of Police, applicants may be asked to provide applicable training* to employees who will be selling/dispensing under the permit.

5. SALES TAX: Malt beverages or alcoholic liquors purchased to be sold in conjunction with a permit must be ordered and purchased by the applicant. Applicant is responsible for all sales taxes and other fees required by law.

6. APPROVAL OF DISPENSING AREAS: Approval of sales/dispensing areas and operations (including proposed consumption areas) require the Town's approval.

7. PROCEEDS: Proceeds from the sale of malt beverages and or alcoholic liquors must be credited to the applicant.

8. ADVERTISING EVENT: The applicant understands that under the permit, he/she cannot promote or advertise the sale of malt beverages and/or alcoholic liquors as a temporary bar or lounge environment.

9. RECOVATION OF PERMIT: Any violation of local, state, federal or other laws will result in a permit being immediately revoked.

10. CATERING PERMIT ONLY: If operating under a catering permit, applicant must comply with applicable dispensing room requirements as set forth in State Statutes governing any liquor license. Applicant must hold a current, valid retail or resort liquor license.

*For Training assistance, permit holders may contact the Wyoming State Liquor Division @ (307)777-7231.

By signing below, as the applicant for said malt beverage or catering permit agree to adhere to all requirements as outlined above.

Applicant Signature [Handwritten Signature] Date 4/18/24

Receipt No: 1.005714

Apr 18, 2024

Section 4, Item.

VR Tavern on the Greys LLC

Liquor License/Permit - Liquor License/Permit	25.00
<hr/>	
Total:	25.00
<hr/>	
Check	25.00
Chk No: 2320	
Total Applied:	25.00
<hr/>	
Change Tendered:	.00
<hr/>	

04/18/24 11:25AM



Town of Alpine "All-Nighter" Permit Application 2024

Date of Application: 4/22/2024

Name of Business: Bull Moose Lodge + Saloon

Name of Applicant: Juline Christoffersen

Address: 91 US Hwy 89 Alpine WY 83128 PO Box 3447

Telephone: 3076547593

Address of Premises or Location to be Licensed:
Same as above

Date(s) Requested: 7/6/2024 10/26/2024 12/31/2024

Signature & Title of Applicant:
Juline Christoffersen, owner

Considered by the Town Council on: _____

Approved: _____ Disapproved: _____

Comments:

I, _____, Mayor of the Town of Alpine, Do hereby subscribe and cause the Seal of said Town to be hereunto affixed this _____ Day of _____, _____.

Eric Green, Mayor

Attest:

Monica Chenault, Town Clerk/Treasurer



Town of Alpine Engineer’s Report to Town Council

Meeting Date: May 21, 2024
Submitted By: Kevin Meagher, Project Manager
Reviewed By: Vera Donovan, Project Assistant
Prepared On: May 16, 2024

SUMMARY OF TASKS COMPLETED TO DATE

1 – Water Fund

1. AMI Radio Read Project:
 - The team is working on the design of the gateway towers at the Town Shop and Ferry Park and the electrical requirements.
 - Exterior vault inspections are being completed and included in the plan set. Draft Plan documents and specifications are under review.
2. Water Model:
 - No updates on water modeling.
 - Level I Water Master Plan should yield an updated model.
3. Development Reviews:
 - Jorgensen recently reviewed the Lasher Town Homes submittal and submitted the review for consideration. Fire Flow information is pending.
 - The Extended Stay Project is under development review as additional information from the developer is gathered. More information has been submitted and is under review.
 - Alpine Lakes recently applied for annexation into the Town.
 - Sporting Club is interested in creating employee housing on two of their Town hillside lots.
4. Mr. Corsi’s pulsating and air-entrained water issue:
 - a. Jorgensen staff has communicated with Mr. Corsi that Public Works is planning to replace the water meter pit, meter, and backcheck system next week (weather dependent).
5. Water Rights and “Mega Well System”
 - a. Jorgensen met with Town staff to view water infrastructure associated with the Excel Development No. 1 Well (aka “Mega Well”) at the Alpine Lakes Subdivision, Targhee Place, and Gibby Acres.
 - b. Jorgensen is consulting with the State Engineer’s Office (SEO) to determine the best process of integrating the Mega Well into the existing Town municipal water system.

- c. Several water right discrepancies will need to be corrected with the SEO.
 - i. Currently, the Mega Well permit is unadjudicated and expired. Jorgensen believes water is being used outside of the permitted area of use.
 - ii. The existing municipal well permits do not allow use outside of Sections 28-30 (south of the Snake River/Palisades Reservoir).
 - iii. The SEO will require a revised municipal service area to include Sections 17, 18, 19, 20 (north of the Snake River, bounded by the WY-ID state line), and bring the existing municipal system into compliance.

2 – Sewer Fund

1. Pre-Treatment Building Update:
 - Building construction
 - Concrete aprons have been poured.
 - Site grading is ongoing.
 - The generator's automatic transfer switch is being installed.
 - HVAC ventilation system is being installed.
 - General Contractor's Pay App-4 was approved.
 - Cambrian Innovation Equipment & Design Update.
 - A Screen Room will need to be built due to code classification issues.
 - Revised electrical line and low voltage drawings are complete for the reclassification.
 - The new screen room architectural drawings are complete.
 - Waiting for Cambrian Innovation to provide their adjusted drawings.
 - Wyoming DEQ approved the reclassification modifications.
 - One contractor expressed interest in the process piping, equipment setting, and electrical wiring at a cost of \$487,969.56.
2. WWTP DEQ Permit Renewal:
 - DEQ permit renewal was completed in December and we are waiting on DEQ for comments or renewal.
3. Sewer Utility Financial Plan:
 - Midwest Assistance Program (MAP) is creating a Sewer and Water Rate study at no cost.
 - Jorgensen provided MAP with the available GIS data.
4. Sewer and Water Geographical Information Mapping:
 - Midwest Assistance Program (MAP) will provide paper and digital GIS Mapping services at no cost.
 - Jorgensen provided maps from the Town's database for their use.
 - The online GIS portal is being used to help Midwest Assistance Program (MAP) develop the Town's overall GIS database and import Lead and Copper inventory information.
 - MAP is going to be in Town June 3rd for the GIS mapping.

3 – General Fund

1. Jorgensen has responded to emails and calls from town staff and has held internal meetings to coordinate the ongoing and new projects for the town. Additionally, Jorgensen attends Town Council meetings when requested and provides this monthly engineer's report.
2. Jorgensen assisted with the submittal of the Federal Lands access Program grant.
3. Jorgensen has finished the construction standards for the water and sewer systems.
4. Jorgensen has updated the Planning and Zoning map for the existing Town limits and is working on the future zoning map.
5. Dave Dobler at Lot 37 will meet with Jorgensen this August to discuss the quick claim process for road access.
6. Jorgensen is working on the FY25 engineering and capital improvement budgets
7. SPET 6-Cent Tax:
 - a. Jorgensen provided budgets for the following:
 - Complete Streets Green Belt pathway/sidewalk on South section of highway.
 - Riverwalk project – planning and design.
 - Sports Park roadway and parking lot (clinic).
 - Civic Center Generator – adding miscellaneous items to generator quote.

Town of Alpine

4/1/24 to 4/30/24

Citations	7 Citations 9 Warnings
CFS/Law Incidents	125
Special Patrol	36

Animal Problem	1	Abandoned Vehicle	3
Agency Assist		Auto Accident	1
Aircraft		Child Abuse	
Alarms	1	Citizen Dispute	1
Assault		Civil Standby	
Burglary		Custodial interference	
Citizen Assist	1	Domestic Violence	
Alcohol problems		Civil Execution/paper	
Controlled Burn	9	Disturbance	2
Controlled Substance		Game & Fish	
Drugs		Harassing	
E911	9	Fire/Smoke	1/1
Fraud	1	Field contact	1
Information	4	Lock out	
Hazmat		Lost/Found Property	1
Lost/Found Animal		Parking problem	
Livestock		Juvenile problem	
Missing person		Medical	12
Littering		Mental subject	4
Noise/Prop damage	1/1	REDDI	1
Reckless driving	1	Motorist assist	1
Overdose/Repo		Public relations	
Property damage		Search/Rescue	
Sex offense		Suspicious	2
Test		Tabacco	
Suicidal Subject	1	Threatening	1
Traffic stop		Weapon offence	
Traffic hazard	1	Trespassing	
Theft	1	Vandalism	1
Traffic	53	Repo	
Transfer patient		Welfare Check	
Vin Inspection	7	Warrant	
VIN Stamp		Utility problem	



RESOLUTION No. 2024-021

A RESOLUTION CERTIFYING THE SUBMISSION OF AN ANNEXATION PETITION FOR THE ALPINE LAKES ANNEXATION, IN ACCORDANCE WITH W.S. § 15-1-403.

WHEREAS, on the 3RD day of May 2024 a Petition for Annexation of eligible territory has been filed with the Town Clerk of the Town of Alpine by Palisades Investments, LLC, David Jenkins Revocable Living Trust, and James M McSweeny Revocable Trust.

WHEREAS, the Town Clerk has reviewed the petition hereby finds:

- i. The petition is signed and dated by a majority of the landowners of the area sought to be annexed.
- ii. The petition contains:
 - a. A legal description of the area sought to be annexed;
 - b. A request that the described territory be annexed;
 - c. A statement that each signer is an owner of land and a description of his land within the area proposed to be annexed; and
 - d. A map of the area.
- iii. That no signature on the petition is dated one hundred eighty days prior to the date of filing the petition with the Deputy Clerk.
- iv. The Town Clerk determined within 10 days of the receipt of the petition via email that the petition substantially complies with W.S. § 15-1-403.

NOW THEREFORE BE IT RESOLVED by the Governing Body of the Town of Alpine that the Town Clerk is authorized to follow the procedure outlined in W.S. § 15-1-402, W.S. § 15-1-404, and W.S. § 15-1-406.

This resolution passed and adopted on this 21st day of May 2024.

Vote: ___ Yes, ___ No, ___ Absent, and ___ Abstain.

FOR THE TOWN OF ALPINE:

BY: _____
Eric Green, Mayor

ATTEST:

Monica L. Chenault, Clerk/Treasurer



TOWN OF ALPINE

ORDINANCE NO. 2024-004

TOWN BOUNDARIES

AN ORDINANCE APPROVING AND AUTHORIZING THE ANNEXATION OF APPROXIMATELY 2.05 ACRES OF PROPERTY LOCATED IN LINCOLN COUNTY, INTO THE BOUNDARIES OF THE TOWN OF ALPINE, WYOMING

WHEREAS, on January 29, 2024, Landowner of the property depicted herein on the map “Exhibit A” and described herein as “Exhibit B” filed with the Town of Alpine a petition for Annexation into the Town of Alpine, Lincoln County, Wyoming pursuant to W.S. § 15-1-403.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF ALPINE:

Section 1. That the foregoing recitals are incorporated in and made part of this Ordinance by this reference.

Section 2. That the Town of Alpine hereby finds as follows:

- (a) That the notice of a public hearing was given in compliance with W.S. 15-1-405, and
- (b) That a public hearing was held on May 21, 2024, at 6:00 p.m. and
- (c) That the annexation of the area hereinafter described is for the protection of health, safety, and welfare of the persons residing in the area and the Town of Alpine; and
- (d) That the area sought to be annexed will constitute a natural, geographical, economic, and social part of the Town of Alpine; and
- (e) That the area is a logical and feasible addition to the Town and that the extension of basic services continually available in the Town of Alpine can be furnished to the area sought to be annexed; and
- (f) The area sought to be annexed is contiguous with or adjacent to the annexing city or town, or the area is owned by the city; and
- (g) That the Governing Body is prepared to issue such franchises as are necessary to public electric utilities to serve the annexed area pursuant to W.S. § 15-1-410, and to authorize the designated utility to serve the entire annexed area.

Section 2: That all real property as described herein shall be, and the same hereby is, annexed into the Town of Alpine, Lincoln County, Wyoming, and the boundaries of the Town of Alpine corporate municipal limits are hereby extended and changed to include said tract of land described in Exhibits A and B, attached, and incorporated herein. Upon adoption of this Ordinance, said real property shall be zoned as MRC and such designation shall be shown upon the official zoning map of the Town of Alpine, Wyoming.

Section 3: In accordance with the requirements of W.S. § 15-1-406, the Alpine Town Clerk shall file with the Lincoln County Clerk a map of the area annexed hereunder together with a copy of this Ordinance approved by the Governing Body of the Town of Alpine so that

the corporate municipal boundaries of the Town of Alpine can be extended and changed to include said land and the same shall be reflected in the official real property records of Lincoln County, Wyoming.

Section 4: Annexation of the real property as described herein shall not terminate any covenants, conditions, or restrictions of record. The real property within the annexed area is still subject to any homeowners or property owners’ association fees levied by the homeowners or property owner associations or entities of record.

Section 5: Sections, paragraphs, sentences, clauses, and phrases of this ordinance are severable. If any phrase, clause, sentence, paragraph, or section of this ordinance is declared illegal or unconstitutional, such illegality or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections.

Section 6: The annexation of any territory is effective upon publication of the ordinance.

Section 7: This ordinance passed and approved on the following dates:

Passed First Reading this 21st day of May 2024

VOTE: ___ YES, ___ NO, ___ ABSTAIN, ___ ABSENT

Passed Second Reading 18th Day of June 2024

VOTE: ___ YES, ___ NO, ___ ABSTAIN, ___ ABSENT

Passed on Third and Final Reading 16th Day of July 2024

VOTE: ___ YES, ___ NO, ___ ABSTAIN, ___ ABSENT

TOWN OF ALPINE

Eric Green, Mayor of Alpine

ATTEST:

Monica L. Chenault, Clerk / Treasurer

ATTESTATION OF THE TOWN CLERK

STATE OF WYOMING)
COUNTY OF LINCOLN)
TOWN OF ALPINE)

I hereby certify that the forgoing Ordinance No. 2024-004 shall be duly posted for ten (10) days in the Town Office.

I further certify that the foregoing Ordinance will be posted on the Town website in final form, upon its passing and approved by the Town Council as soon as is practicable.

I further certify that the forgoing Ordinance was duly recorded in the BOOK OF ORDINANCES VI, TOWN OF ALPINE; LINCOLN COUNTY, WYOMING.

ATTEST:

Monica L. Chenault Clerk / Treasurer

EXHIBIT A

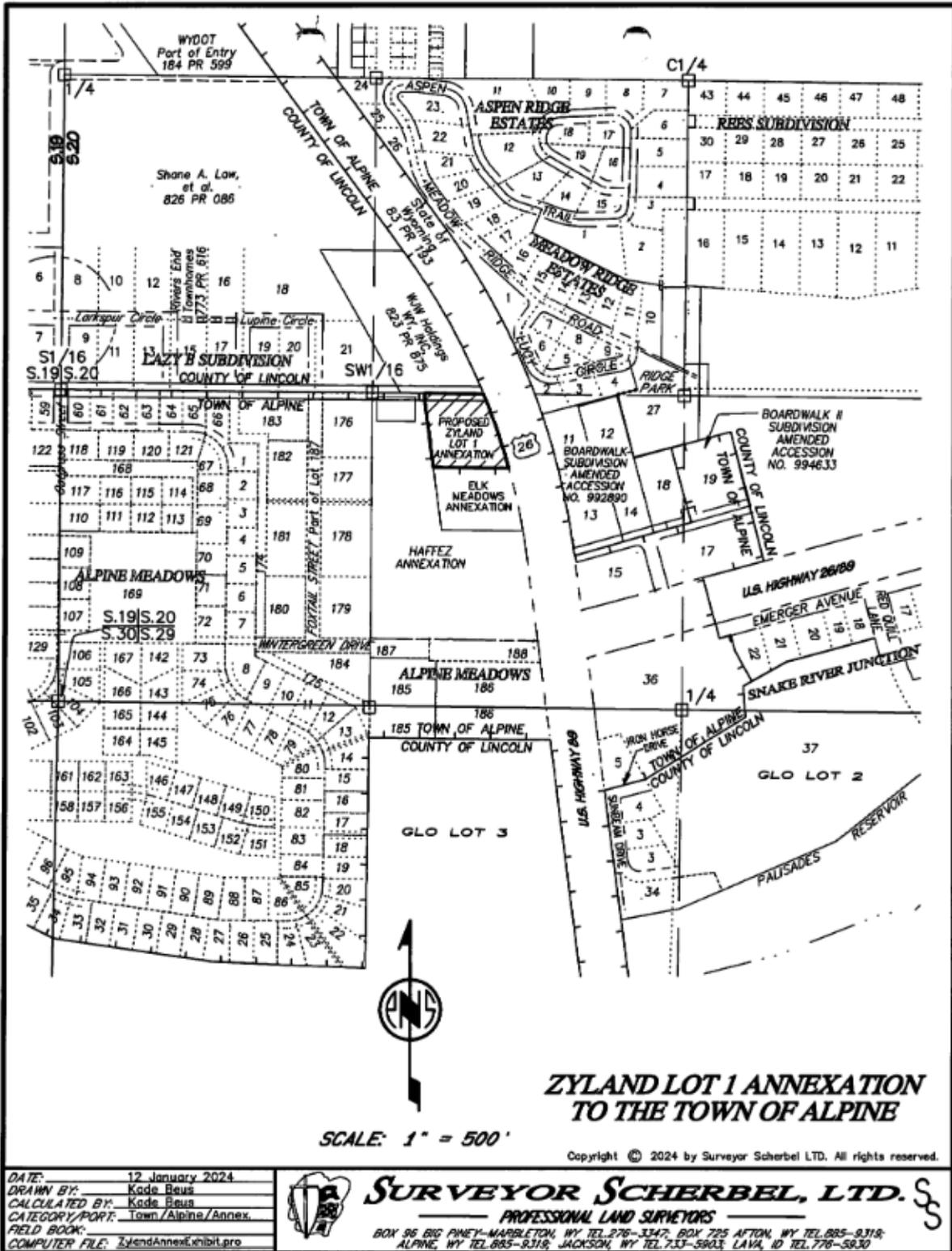


EXHIBIT B

358

DESCRIPTION

FOR

REHMAN HAFEEZ AND ZAHIDA HAFEEZ

TRACT A

To-wit:--

That part of the SE $\frac{1}{4}$ SW $\frac{1}{4}$ of Section 20, T37N, R118W, Lincoln County, Wyoming, being part of that tract of record in the Office of the Clerk of Lincoln County in Book 303 of Photostatic Records on page 383, described as follows:

BEGINNING at the northwest corner of said SE $\frac{1}{4}$ SW $\frac{1}{4}$, found as described in the Corner Record filed in said Office;

thence N89°-57.0'E, 466.31 feet, along the north line of said SE $\frac{1}{4}$ SW $\frac{1}{4}$, to a point on a non-tangent curve, the westerly right-of-way line of U.S. Highway 26, N67°-00.0'E, 2764.77 feet from the radius point of said curve;

thence southeasterly, 600.06 feet, along the arc of said curve through a central angle of 12°-26.1' with a radius of 2764.77 feet and a chord bearing S16°-46.9'E 598.91 feet, to a point, N09°-18.4'W, 121.41 feet from Station 2413+59.78 BK=1924+48.38 AH;

thence S89°-59.6'W, 638.02 feet, parallel with the south line of said tract, to a point on the west line of said SE $\frac{1}{4}$ SW $\frac{1}{4}$;

thence N00°-07.2'W, 573.04 feet, along said west line, to the CORNER OF BEGINNING;

EXCEPTING that tract of record in said Office in Book 95 of Photostatic Records on page 340;

ENCOMPASSING an area of 7.045 acres, more or less;

SUBJECT to easements of sight and of record;

the BASE BEARING for this survey is the north line of the SE $\frac{1}{4}$ SW $\frac{1}{4}$ of Section 20, T37N, R118W, being N89°-57.0'E;

each "point" marked by a 5/8" x 24" steel reinforcing rod with a 2" aluminum cap inscribed "SURVEYOR SCHERBEL LTD BIG PINEY WY PLS 5368", with appropriate details;

each "station" marked by a 6"x 6" concrete post with brass marker inscribed "STATE HIGHWAY DEPT. R.O.W. MARKER", with appropriate details;

all in accordance with the plat prepared to be filed in the Office of the Clerk of Lincoln County titled "REHMAN HAFEEZ AND ZAHIDA HAFEEZ PLAT OF TRACTS WITHIN THE SE $\frac{1}{4}$ SW $\frac{1}{4}$ SECTION 20 T37N R118W LINCOLN COUNTY, WYOMING", dated 17 May 1994, revised 3 June 1994.

Professional Land Surveyor
Paul N. Scherbel
Registration No. 364
Scott A. Scherbel
Registration No. 1889
Marlene A. Scherbel
Registration No. 5368
SUKHEVYAR SCHERBEL, LTD.
Big Piney, Wyoming 83113
Jackson, Wyoming 83101
Albion, Wyoming 83110

Marlene A. Scherbel
3 June 1994
hafeeza.des



Town of Alpine
Planning & Zoning



Chairman:

Melisa Wilson

Commission Members:

Susan Kolbas

Dan Schou

Mayor Green & Council Members;

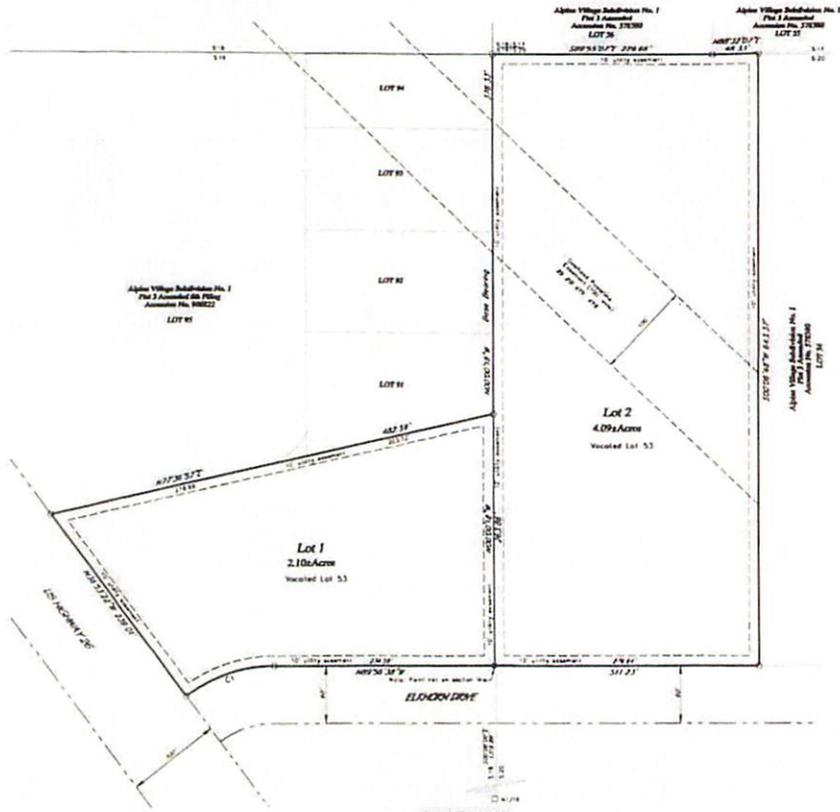
Recommendation for Replat Approval and Signature
Dead Horse Addition to the Town of Alpine

The Planning and Zoning Commission met at their scheduled bi-monthly Commission meeting to review and discuss the replat application and associated plat map supplied by Surveyor Scherbel, LTD., on behalf of Lincoln County Investments, LLC, for the simple subdivision replat application for the property located at on Elkhorn Drive.

Mr. Marlowe Scherbel was in attendance to discuss the re-plat project with those present. Ms. Christine Wagner presented the staff report for the application. It was noted that there was no written opposition to the subdivision nor was no verbal opposition present at the meeting.

Mr. Dan Schou moved to approve the simple replat application for Dead Horse Addition to the Town of Alpine, RE-Plat #03-24. Ms. Susan Kolbas seconded the motion. Vote: 3 yes, 0 no, 0 abstain, 0 absent. Motion carried.

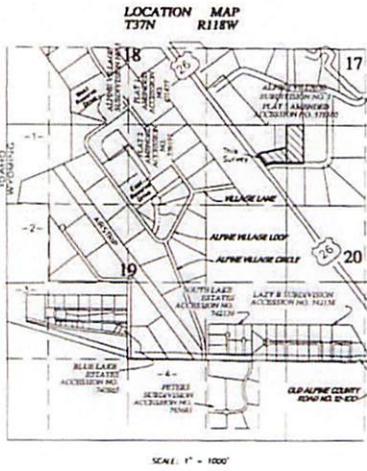
DEAD HORSE ADDITION



CURVE TABLE

CURVE	LENGTH	DELTA	MARKS	CHORD IN FEET	CHORD BEARING	TANGENT
C1	100.00'	90°55'21"	155.28'	471.76/37°	45.34'	51.44'

- LEGEND**
- Indicates a Corner Record filed or to be filed in the Office of the Clerk of Lincoln County
 - Indicates a 1/2" x 24" steel reinforcing rod with an aluminum cap inscribed "SURVEYOR SCHERBEL 1107 and other details, set this survey
 - Indicates a 1/2" x 24" steel reinforcing rod with or without an aluminum cap inscribed "_____" and other details, bound this survey
 - Indicates an easement line
 - Indicates a right-of-way line
- The Bore Bearing for this survey is the west line of Lot 53 of Alpine Village No. 1 Plat 3 Amended, being 300°00'10"



CERTIFICATE OF OWNERS
STATE OF WYOMING }
COUNTY OF LINCOLN } ss.

The undersigned hereby certifies that the addition of part of the NE1/4NE1/4 of Section 19 and the NW1/4NW1/4 of Section 20, T37N, R118W, within the incorporated limits of the Town of Alpine, Lincoln County, Wyoming, as shown on this plat and more particularly described in the Certificate of Survey, is with the best consent and in accordance with the orders of the owner and proprietor of the described lands;

that the name of the addition shall be the **DEAD HORSE ADDITION** to the Town of Alpine;

that it does hereby vacate Lot 53 of the Alpine Village Subdivision No. 1 Plat 3 Amended, as shown in the Office of the Clerk of Lincoln County, Wyoming, with Accession No. 376300 in accordance with Section 34-12-106, Wyoming Statutes 2021, as amended, and respectfully requests the Clerk of Lincoln County to so mark and put in accordance with Section 34-12-110;

that the 15' Utility easements shown herein along all lines of Lots 1 and 2 are hereby granted to all utility companies, their heirs, successors and assigns, including, but not limited to, Lower Valley Energy and Power Star Communications, for the underground installation and maintenance of all utilities including, but not limited to, water, sewer, power, telephone, cable television, gas, storm water drainage and irrigation facilities appurtenant to the subdivision;

that the undersigned owner hereby reserves a perpetual right of ingress, egress and egress over, under and across the above located shared driveway and utility easement in order to provide a perpetual access and all utilities to whatever lands and owner may designate;

that said addition is subject to any assessments of record;

that this Addition is subject to that Declaration of Covenants, Conditions, and Restrictions of record in said Office in Book ____ of Plat Records in page ____ and any amendments thereto;

that Wyoming law does not recognize any riparian rights to the continued natural flow of a stream or river for persons living on the banks of a stream or river;

that all rights under and by virtue of the homestead exemption laws of the State of Wyoming are hereby released;

Lincoln County Investment, LLC

Tye Doves, Manager

The foregoing instrument was acknowledged before me by Tye Doves, Manager of Lincoln County Investment, LLC on ____ day of _____, 2024.

Witness my hand and official seal.

CERTIFICATE OF SURVEYOR
STATE OF WYOMING }
COUNTY OF LINCOLN } ss.

I, Karl F. Scherbel, of Alpine, Wyoming, hereby certify that this plat was made from notes taken during an actual survey made by persons under my immediate supervision, and that it correctly represents the **DEAD HORSE ADDITION** described on these notes;

identical with Lot 53 of the Alpine Village Subdivision No. 1 Plat 3 Amended, as shown in the Office of the Clerk of Lincoln County and that it correctly represents the **DEAD HORSE ADDITION** described on these notes;

ENCLOSING an area of 6.197 acres, more or less;

that said addition was accurately surveyed, that the points thereof are accurately staked and marked with appropriate metal monuments, including magnetic iron, and marked as usual with the registration number of the Land Surveyor to provide source identification of all corners of the addition, and that their locations are correctly shown herein;

that, to the best of my knowledge, it conforms with the municipal code of the Town of Alpine and to all applicable state statutes;

that the error of closure is not greater than one part in five thousand.

PROFESSIONAL LAND SURVEYOR
KARL F. SCHERBEL
WYOMING

The foregoing instrument was acknowledged before me by Karl F. Scherbel this ____ day of _____, 2024.

Witness my hand and official seal.

History Public. My Commission expires _____.

CERTIFICATE OF RECORDATION

This plat was filed for record in the Office of the Clerk of Lincoln County on the ____ day of _____, 2024.

April 20, 2024

CERTIFICATE OF ACCEPTANCE
STATE OF WYOMING }
COUNTY OF LINCOLN } ss.

The foregoing **DEAD HORSE ADDITION** to the Town of Alpine was approved at the regular meeting of the Alpine Town Council on the ____ day of _____, 2024, in accordance with Sections 15-1-413 and 34-12-102, Wyoming Statutes, 2022, as amended.

Attest: _____
Mayor, Town of Alpine

Marilyn Platen, Clerk

Eric Green, Mayor



OWNERS:
Lincoln County Investment, LLC
P.O. Box 12111
Jackson, Wyoming 83002

LAND USE TABLE:
Total Number of Lots: 3
Average Lot Size: 2103 Acres
Total Acres: 6181 Acres

SURVEYOR:
Surveyor Scherbel, LLC
P.O. Box 125
Alpine, Wyoming 8310
(307) 865-8378

DATE:
January 2024

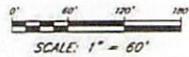
DEAD HORSE ADDITION TO THE TOWN OF ALPINE IDENTICAL WITH LOT 53 OF ALPINE VILLAGE SUBDIVISION NO. 1 PLAT 3 AMENDED WITHIN

NE1/4NE1/4 SECTION 19
NW1/4NW1/4 SECTION 20
T37N R118W
LINCOLN COUNTY, WYOMING

SURVEYOR SCHERBEL, LTD.
PROFESSIONAL LAND SURVEYORS

DATE: 11 October 2024
DRAWN BY: Carl A. Scherbel
CHECKED BY: Karl F. Scherbel
FIELD AID:
COMPUTER FILE: 1480-0004-ADD-101-01

307 N.E. 210 STREET - WARRINGTON, WYO 83091 TEL 307-776-2347
1017 121 AVENUE - P.O. BOX 125 - ALPINE, WYOMING 83101 TEL 307-865-8378
JACKSON 8710 TEL 307-233-5343 LAVA LAVA TEL 307-766-5343 BUTTE/PERMITS 10 TEL 307-865-8378



May 6, 2024

**Lincoln County Investments, LLC
Lots #1 & 2 ~ Dead Horse Addition
734 & 856 Elkhorn Drive
Simple Replat**

Staff Report from the Zoning Administrator

- 1 The application and related filing fees have been submitted and processed by the Town of Alpine. All prepared forms have been deemed acceptable.
- 2 The Preliminary Plat has been submitted with applicant's lot boundaries lines identified. Information has been deemed acceptable.
- 3 All property Owners within the five hundred (500) foot radius have been notified of the proposed boundary line amended, with ample opportunity give to respond to the mailing. Response deadline was established as Monday, May 13th, 2024.
- 4 A total of Twenty-Two (22) notifications were mailed, of those mailings six (6) property owners had one or more lots within the notification area. The Town has received **NO** return mailings.
- 5 Of the mailings distributed, **to date**, there has been no verbal or written inquiry as to the replat application.
- 6 A Planning & Zoning Commission Meeting will be held to review and receive any and all additional comments from area property owners, review proposed re-plat map on the submitted application. Subsequently, a recommendation will be made to the Town Council for their consideration and/or subsequent approval on presented simple subdivision re-plat.

Comments by Zoning Administrator:

As part of the application process the applicant is to provide a description of the proposal and purpose of the replat. The description provided stated: The applicant, Lincoln County Investments, LLC, is currently in the process of annexing their property into the Town of Alpine under the MRC {Mixed Residential and Commercial District}. The property is located at the intersection of Elkhorn Drive and US Highway 26/89. The property is approximately 6.19+/- acres and the applicant is applying for a permit to divide the property into two (2) lots.

This is a simple subdivision application/process and requires no pre-application conference. The property has recently been annexed into the incorporated boundaries of the Town of Alpine.

With that said, applicants are to follow the guidelines that have been established by the Town of Alpine the Alpine Land Use and Development Code (LUDC) regarding the use of the property within their established zoning district. The "MRC" Mixed Residential and Commercial District has specifically established the Intent and Purpose of the District: This district is intended to accommodate a combination of residential multi-unit housing, retail commercial facilities, and other commercial services within selected areas of the community that are immediately accessible to primary roadways and near other residential district in the community. The purpose of the "MRC" District is to establish viable commercial expansion areas that can serve and be accessible to the entire community, as well as those residing in multi-unit housing within the "MRC" District. It is envisioned that multi-unit residential uses will, in some cases, be combined with approved commercial uses within one structure.

The simple subdivision process is the quickest and easiest way to complete a basic lot split. The simple subdivision only allows for the creation of one (1) additional lot or parcel. With this process there are no changes to the current zoning. Notifications are sent to landowners within five hundred (500) feet of the proposed simple subdivision. Upon scheduling the application, the Planning and Zoning Commission shall review and discuss the recommendations of the Zoning Administrator. Although no public hearing will be required, all notified property owners shall have fifteen (15) business days to submit their comments; this notification has allowed area landowners until May 13th, 2024, to submit their comments. Subsequently, the Planning and Zoning Commission shall approve, approve with conditions or modification, or deny the proposed subdivision. If approved by the Planning and Zoning Commission, the preliminary plat of the simple subdivision shall be deemed and accepted as a final plat. However, it is customary the Commission sends a recommendation to the Town Council for their information and consideration. If approved with modifications, the preliminary plat shall be revised and filed by the applicant as a final plat with the Zoning Administrator. Any appeal of the decisions by the Planning and Zoning Commission shall be made to the Alpine Town Council.

Zoning Administrator Recommendation:

There have been no inquiries regarding the lot split. The applicant has demonstrated and/or met the requirements for the submitted simple subdivision application. It appears that these lots will be similar in size to the adjacent parcels of land.

It is my view that this lot split does not appear to be harmful to the adjacent neighbors, as this property was annexed into the incorporated boundaries under the "MRC" Mixed Residential and Commercial Zoning District. Permitted uses for this parcel are outlined in Section 3-204 (b) of the LUDC. If at a future date, development is proposed on these parcels, the applicants and/or developers will adhere to the currently adopted guidelines and/or regulations that are found in the LUDC.

It is my opinion that this replat application should be approved. There is no justifiable means that would warrant a denial of the replat, so with that I would have to recommend approval of the simple replat.

Furthermore: It should be noted that if the approved final plat is not recorded within one (1) year from the date of plat approval, or upon expiration of any time extension that may have been issued, the approval of such plat shall expire. Should the applicant thereafter desire to record the final plat, a new application for a new simple subdivision shall be required.



**TOWN OF ALPINE, WYOMING
RESOLUTION 2024-022**

A RESOLUTION TO ADOPT A REPLAT OF THE PROPERTY KNOW AS THE DEAD HORSE MEADOWS ADDITION TO THE TOWN OF ALPINE.

WHEREAS on April 16, 2024, the Town of Alpine approved on the 3rd reading the Annexation of the Dead Horse Meadows addition to the Town of Alpine; and

WHEREAS on March 3rd, 2024, Lincoln County Investments, LLC filed a replat application with the Town of Alpine, requesting a simple subdivision replat of the Dead Horse Meadows Addition into the Town of Alpine; and

WHEREAS on May 14, 2024, the Planning and Zoning Commission made a recommendation to approve the simple replat.

NOW THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE TOWN OF ALPINE, LINCOLN COUNTY, WYOMING; THAT:

Replat of the Dead Horse Meadows Addition to the Town of Alpine consistent with the attached Map (exhibit A) titled Dead Horse Meadows Addition Advance Plat dated January 17th, 2024, prepared by Surveyor Scherbel, LTD is hereby adopted in its entirety, and is effective May 21st, 2024; and

BE IT FURTHER RESOLVED that Mayor Eric Green is hereby designated as the authorized representative of the Town of Alpine to act on behalf of the Governing Body on all matters relating to this issue.

PASSED, APPROVED AND ADOPTED this 21st Day of May 2024.

Vote: ___ Yes, ___ No, ___ Absent, and ___ Abstain.

Eric Green, Mayor

ATTEST:

Monica L. Chenault, Clerk



ORDINANCE NO. 2024-003
TOWN OF ALPINE
BUILDING DEPARTMENT FEE SCHEDULE

AN ORDINANCE REPEALING AND REPLACING 297 ORDINANCE NO. 2022-15 TOWN OF ALPINE BUILDING DEPARTMENT FEE SCHEDULE FOR BUILDING APPLICATIONS AND PERMIT APPLICATIONS IN THE TOWN OF ALPINE. THIS ORDINANCE WILL ESTABLISH AN EFFECTIVE DATE AT ITS PASSING ON THE THIRD READING.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF ALPINE, LINCOLN COUNTY, WYOMING:

Section I: Building Department Fee Schedule

Plan review by Town of Alpine building official is included in the base rate along with the required inspection fees, any additional inspections and/or re-inspections will be charged and/or billed to the property owner accordingly.

Plan Review Fee: A Separate plan review fee of One Hundred (\$100) Dollars per hour for all plan reviews conducted outside of the regular permit submissions will be assessed to all requests.

In addition to the permit fee (base rate and price per square foot) the Town reserves the right with specific findings, to have a 3rd party entity plan review conducted, at the expense of the applicant, these additional costs would be on any complex projects the Town deems necessary.

Building Fees:

Table with 3 columns: Building Type, Base Rate, Price Per Sq. Ft. Rows include Commercial, Multi-Unit Residential, and Single Family Residential.

Re-Inspections:

If for any reason a project is not ready when the Building Official arrives, as requested, thus requiring a return to the project site by the Building Official to conduct the inspection, the applicant will be charged accordingly for each and every additional visit. Re-Inspection fees are charged on an hourly basis, if the re-inspection exceeds the allotted minimum time, the applicant will be charged the below identified rate accordingly.

Table with 4 columns: Residential, Commercial, Fee Per Each Reinspection, and minimum time (One (1) hr. minimum).

Other Permits:

Table with 3 columns: Permit Type, Base Rate, Price Per Sq. Ft. Rows include Addition and Remodel.

Garage (Not Associated with "SFR" Structure)	\$2,000.00	\$0.25/sq. ft.
Minor Construction Permit Fees:	\$750.00	

Affidavits:

Deck Affidavit	\$300.00
Fence Affidavit	\$175.00
Re-Roof Affidavit (All Like Kind Materials)	\$250.00
Shed Affidavit (Includes Greenhouses)	\$250.00
All Others	\$250.00

Extension Affidavit:

Extension of 1 st Building Permit	\$750.00
Extension of 2 nd Building Permit	\$1,000.00

Sign Permit Fees:

Wall/Canopy	\$300.00
Fee Standing	\$400.00
Permanent Banners	\$275.00 – Per Banner
Temporary Banners (Must be removed 90 days from installation date)	\$125.00 – Per Banner

Miscellaneous Permits:

Demolition Permit (not associated with new construction)	\$300.00
Special Hearing by Planning & Zoning Commission	\$1,500.00
Temporary Use Permit (90 Day Use Only)	\$750.00

Development Fees:

Variance Application (Person requesting variance shall also pay all advertising separately)	\$5,000.00
Zoning Map Amendment Application (Rezone) (Person requesting rezone shall also pay all advertising separately)	\$5,000.00

Replat/Subdivisions Application

Simple	\$3,000.00
Minor	\$5,000.00
Major	\$5,000.00 (plus \$200.00 per lot)

Additional Fees:

If any of the above fees do not fully cover the total costs of processing any application and/or additional inspections or re-inspections, additional fees will be assessed pursuant to Section II of this Ordinance.

Charges for replating of a subdivision applications shall commence at the above cost basis. There may be extra costs incurred, as determined by the Town of Alpine, as every project is unique and may incur additional costs.

Fees listed do not include all costs for advertising which will be billed directly to the property owner along with all other out of ordinary expenses.

SECTION II: Deposit.

Building Type	Deposit
Commercial	\$2,500.00
Multi-Unit Residential	\$2,500.00
Single Family Residential	\$2,500.00
Addition	\$2,500.00
Garage	\$2,500.00
Remodel	\$2,500.00

A deposit fee will be required for all Commercial Building, Multi-Unit Residential Structures, Single Family Residential Structures, Garage Structures, Remodel and Addition Projects permit applications. If reinspection’s are needed and/or completed, the reinspection fee will be taken out of the provided deposit. The deposit fee will be returned to the applicant upon completion of the project and after a certificate of occupancy/completion is issued. Should the number of reinspection’s prevail over the deposit fee, the project will be stopped until the appropriate reinspection fees are paid in full.

SECTION III: Payment/Refunds/Waiver of Fees.

All building permit fees are non-refundable. There shall be no waiver of fees.

SECTION IV: Water And Sewer Connection Fees.

In conjunction with the permit-building permit application process and before a building permit is issued, all water and sewer connection fees must be paid in full.

Section V: Severability.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate distinct and independent provision, and such holding shall not affect the validity of the remaining portions of the ordinance.

Section VI: Ordinances Repealed.

All ordinances and parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Section VII: Effective Date.

This Ordinance shall become effective from the date of its passage.

Passed First Reading on the 16th day of April 2024.

VOTE: 5 YES, 0 NO, 0 ABSTAIN, 0 ABSENT

Passed Second Reading on the 21st day of May 2024.

VOTE: YES, NO, ABSTAIN, ABSENT

Passed on Third and Final Reading 18th day of June 2024.

VOTE: YES, NO, ABSTAIN, ABSENT

Eric Green, Mayor of Alpine

ATTEST:

Monica L. Chenault, Clerk / Treasurer

ATTESTATION OF THE TOWN CLERK

STATE OF WYOMING)
COUNTY OF LINCOLN)
TOWN OF ALPINE)

I hereby certify that the forgoing Ordinance No. 2024-003 shall be duly posted for ten (10) days in the Town Office.

I further certify that the foregoing Ordinance will be posted on the Town website in final form, upon its passing and approved by the Town Council as soon as is practicable.

I further certify that the forgoing Ordinance was duly recorded in the BOOK OF ORDINANCES VI, TOWN OF ALPINE, LINCOLN COUNTY, WYOMING.

ATTEST:

Monica L. Chenault Clerk / Treasurer

THE TOWN OF ALPINE, WYOMING

RESOLUTION NO. 2024-020

A RESOLUTION IN FAVOR OF PLACING THE SPECIAL PURPOSE EXCISE TAX ON THE NOVEMBER 2024 GENERAL ELECTION BALLOT FOR THE FOLLOWING PROPOSITION:

Shall Lincoln County, Wyoming, be authorized to impose one percent (1%) Specific Purpose Sales and Use Tax within the County, the proceeds of which and the interest earned thereon to be used for funding the acquisition of land (if necessary), the planning, engineering, construction, remodeling, furnishing, equipping, and supplying, and, to the extent necessary and allowed by law, the payment of operations and maintenance, debt service, and/or lease payments, and, if necessary and/or available, to be used to leverage or match federal and/or state grant funds or other revenue sources relating to the Projects in the following specified amounts and for the specified purposes provided below:

FOR THE TOWN OF AFTON: \$4,000,000.00

Canyon View Park improvements on the south side to include a new Bathroom, Pickleball Courts, Basketball court, Mud Volleyball Pits, and All Abilities outdoor playground space.

FOR THE TOWN OF ALPINE: \$1,665,000.00

Palisades Riverwalk Feasibility and Design Project, Alpine Greenbelt Pathway Design and Construction Project, and Alpine Civic Center Backup Power Project.

FOR THE TOWN OF COKEVILLE: \$3,833,727.00

Repave West Main Street and Collete Street, Build a new ADA accessible bathroom for Town Park, and replace the Main Water Line East from Highway 30 to well number 3 and the water line from Main Street north along Highway 30 to city limits.

FOR THE TOWN OF DIAMONDVILLE: \$1,155,175.00

Town Of Diamondville road resurface, repairs, and improvements to West Lincoln Street, Susie Ave, and W Hillcrest Ave. Replace a Truck Sander (Material spreader) for winter road maintenance.

FOR THE CITY OF KEMMERER \$4,483,238.00

City of Kemmerer street/road projects as follows: 1) Repaving and rehabilitation of the following streets and roads: Elk Street (5th West Ave. to Canyon Road); Berry Drive (9th West Ave. and South to Del Rio Dr.); Canyon Road (Del Rio Dr. N. to Patch S. Side Antelope); Del Rio Drive (Canyon Road thru 9th West Ave. intersection); Canyon Road (Del Rio Drive South to 2016 patch); and 2) Reinforce retaining wall with Block Facing for MSE Wall on Sage Ave for safety purposes.

FOR THE TOWN OF LABARGE \$1,647,938.00

Back-up generators for the Town Hall, Fire Hall/Clinic, and Water Treatment Plant. Replacement of non-compliant air masks (SCBA) for the fire department. A new fire engine to replace a portable rink for summer/winter entertainment for our community.

FOR THE TOWN OF OPAL: \$169,000.00

Town of Opal backup power for the water system, including the Town Hall, and upgrade backup power for the wastewater system.

FOR THE TOWN OF STAR VALLEY RANCH: \$3,300,000.00

Walking Paths that lead to forest trails, development of Town commons, and pavement of major arterial roads within the Town of Star Valley Ranch.

FOR THE TOWN OF THAYNE: \$3,100,000.00

Sports Complex (Indoor pickleball Courts, Indoor Soccer Fields, Office, Kids play area, and other recreation facilities)

GRAND TOTAL FOR PROJECTS IN LINCOLN COUNTY: \$23,354,078.00

WHEREAS, W.S. Section 39-15-204(a)(iii) (as amended) authorizes Lincoln County to impose an excise tax not to exceed one percent (1%) upon sales of tangible personal property, admissions and services made within the county; and,

WHEREAS, the revenue from the tax shall be used for one (1) time major maintenance, renovation or reconstruction of a specifically defined section of a public roadway and may include, in conjunction with another specific purpose, and shall not include ordinary operations of local government except those operations related to a specific project.

WHEREAS, W.S. Section 39-15-203 (a)(i)(B) provides that the proposition to impose the excise tax shall be submitted to the electors of the county upon the receipt by the board of commissioners of a resolution approving the proposition from the governing body of the county and the governing bodies of at least fifty percent (50%) of the incorporated municipalities within the county.

WHEREAS, the Governing Bodies of the towns of Afton, Alpine, Cokeville, Diamondville, Labarge, Opal, Star Valley Ranch, and Thayne, and the City of Kemmerer desire that voters be allowed to consider a proposition to impose a one percent (1%) tax for Specific purposes within Lincoln County on the ballot before the voters of Lincoln County; and,

WHEREAS, the Governing Bodies of these municipalities encourage the board of county commissioners of Lincoln County to approve a resolution in favor of placing a question regarding the imposition of a one percent (1%) tax for specific purposes within Lincoln County on the ballot before the voters of Lincoln County for the totals and descriptions aforementioned.

NOW, THEREFORE, BE IT RESOLVED by the Governing Bodies of Afton, Alpine, Cokeville, Diamondville, Kemmerer, LaBarge, Opal, Star Valley Ranch, and Thayne, Lincoln County, Wyoming, that the Board of Commissioners of Lincoln County, Wyoming, be and are hereby notified pursuant to W.S.39-15-203(a)(i) (as amended) of the resolution of these Governing Bodies approving the submission to the voters of Lincoln County at the 2024 general election, the proposition of whether a one percent (1%) excise

tax on tangible personal property sales, admissions and services obtained within Lincoln County be imposed for special purposes.

BE IT FURTHER RESOLVED that these Governing Bodies encourage the Board of Commissioners of Lincoln County, Wyoming, to also approve a resolution to place one percent (1%) excise tax on tangible personal property, admissions, and services obtained within Lincoln County for specific purposes designated by local governments on the ballot before the voters of Lincoln County at the 2024 general election.

This resolution passed and adopted on this 21st day of May 2024.

Vote: ___ Yes, ___ No, ___ Absent, and ___ Abstain.

FOR THE GOVERNING BODY:

TOWN OF ALPINE

BY: _____
Eric Green, Mayor

(ATTEST:)

BY: _____
Monica Chenault, Alpine Town Clerk

Date: _____



Town of Alpine

Public Works Department – Seeking Bids

PURSUANT TO W.S. §15 – 1 – 113 (2021), the Town of Alpine, a Wyoming municipal corporation, Public Works Department is seeking bids for the supply of the following equipment items:

One (1) used One Ton Diesel Dually Automatic Transmission Truck to be used in the Public Works Department. This unit shall not be older than 2017 and not with more than One Hundred Forty Thousand (140,000) miles. Unit shall be delivered complete and ready for service, as specified, and shall be equipped with all the manufacturer's standard equipment, as advertised, whether specifically mentioned in the specifications, in addition to all other equipment and attachments listed in the bid documentation. Please email clerk@alpinewy.gov to receive the specifications.

Proposals to be submitted to Alpine, Wyoming Town Hall no later than 5:00 p.m., May 20th, 2024. All bids will be opened and reviewed in public at 6:45 p.m. on May 21st, 2024, in Town Council Chambers, 250 River Circle, Alpine, Wyoming.

Monica Chenault, Clerk/Treasurer Town of Alpine

ORDINANCE NO. 2024-005

TOWN OF ALPINE AMENDED BUDGET FOR FISCAL YEAR 2024

Section 6, Itemg.

AN ORDINANCE FOR THE TOWN OF ALPINE, COUNTY OF LINCOLN, STATE OF WYOMING, AMENDING AND APPROVING THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2024, BEGINNING ON JULY 1, 2023 AND ENDING ON JUNE 30, 2024, PURSUANT TO WYOMING STATUTE 16-4-101.

NOW THEREFORE, BE IT ORDAINED by the Governing Body of the Town of Alpine that the Town of Alpine, Amended Budget and Appropriations for Fiscal year 2024 is hereby adopted, approved, and shall be transmitted to the Wyoming Authorities as required by statute. This Ordinance shall be in full force and effect from and after the passage on three reading and published as required by law.

GENERAL FUND REVENUE

Tax Revenue	\$2,034,000.00
Liscenses and Permits	\$100,900.00
Charges for Services	\$221,700.00
Intergovernmental Revenue	\$747,000.00
Fine & Penalties	\$3,500.00
Other Revenue	\$161,000.00
TOTAL GENERAL FUND REVENUE	\$3,268,100.00

GENERAL FUND EXPENDITURES

Mayor & Council	\$46,000.00
Administration	\$595,450.00
Court	\$11,550.00
Travel & Tourism	\$800.00
Planning & Zoning	\$129,800.00
Information Center	\$34,000.00
Streets	\$377,000.00
Law Enforcement	\$91,300.00
Facilites	\$174,350.00
Parks	\$71,500.00
Events	\$64,150.00
Business & Community Development	\$37,250.00
Capital Outlay	\$350,000.00
Debt Service	\$280,000.00
TOTAL GENERAL FUND EXPENDITURES	\$2,263,150.00

WATER FUND REVENUE

Operating Revenue	\$544,500.00
Grant Income	\$0.00
Other Income	\$35,000.00
Prior Year Fund Balance	\$200,000.00
TOTAL WATER FUND REVENUE	\$779,500.00

WATER FUND EXPENDITURES

Administraton	\$54,500.00
Field Operations	\$549,000.00
Capital Outlay	\$110,000.00
Debt Service	\$64,000.00
TOTAL WATER FUND EXPENDITURES	\$777,500.00

WASTEWATER FUND

Operating Revenue	\$650,000.00
Grant Income	\$1,750,000.00
Other Income	\$22,200.00
Prior Year Fund Balance	\$432,000.00
TOTAL WASTEWATER FUND REVENUE	\$2,854,200.00

WASTEWATER FUND EXPENDITURES

Administraton	\$192,850.00
Collections	\$172,450.00
Pre-treatment	\$45,350.00
Wastewater Treatment Plant	\$482,000.00
Capital Outlay	\$1,750,000.00
Debt Service	\$189,000.00
TOTAL WASTEWATER FUND EXPENDITURES	\$2,831,650.00

First Reading: April 16, 2024
 Second Reading: May 21, 2024
 Third Reading: June 18, 2024

Passed, Approved, and Adopted on this 18th day of June, 2024.

Signed:

Attest:

ORDINANCE NO. 2024-006
TOWN OF ALPINE BUDGET FOR FISCAL YEAR 2025

Section 6, Itemh.

AN ORDINANCE FOR THE TOWN OF ALPINE, COUNTY OF LINCOLN, STATE OF WYOMING, ADOPTING AND APPROVING THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2025, BEGINNING ON JULY 1, 2024 AND ENDING ON JUNE 30, 2025, PURSUANT TO WYOMING STATUTE 16-4-101.

NOW THEREFORE, BE IT ORDAINED by the Governing Body of the Town of Alpine that the Town of Alpine, Budget and Appropriations for Fiscal year 2025 is hereby adopted, approved, and shall be transmitted to the Wyoming Authorities as required by statute. This Ordinance shall be in full force and effect from and after the passage on three reading and published as required by law.

GENERAL FUND REVENUE

Tax Revenue	\$1,477,000.00
Liscenses and Permits	\$70,400.00
Charges for Services	\$292,010.00
Intergovernmental Revenue	\$398,000.00
Fine & Penalties	\$5,000.00
Other Revenue	\$603,000.00
Prior Year Fund Balance	\$125,000.00
TOTAL GENERAL FUND REVENUE	\$2,970,410.00

GENERAL FUND EXPENDITURES

Mayor & Council	\$55,400.00
Administration	\$372,000.00
Court	\$16,300.00
Travel & Tourism	\$139,500.00
Planning & Zoning	\$178,500.00
Information Center	\$62,950.00
Streets	\$543,000.00
Law Enforcement	\$197,100.00
Facilites	\$57,250.00
Parks	\$67,750.00
Events	\$94,125.00
Business & Community Development	\$25,000.00
Capital Outlay	\$770,000.00
Debt Service	\$390,000.00
TOTAL GENERAL FUND EXPENDITURES	\$2,968,875.00

WATER FUND REVENUE

Operating Revenue	\$532,500.00
Grant Income	\$1,350,000.00
Other Income	\$25,000.00
Prior Year Fund Balance	
TOTAL WATER FUND REVENUE	\$1,907,500.00

ORDINANCE NO. 2024-006
TOWN OF ALPINE BUDGET FOR FISCAL YEAR 2025

Section 6, Itemh.

WATER FUND EXPENDITURES

Administraton	\$65,250.00
Field Operations	\$423,750.00
Capital Outlay	\$1,351,000.00
Debt Service	\$64,000.00
TOTAL WATER FUND EXPENDITURES	\$1,904,000.00

WASTEWATER FUND REVENUE

Operating Revenue	\$700,000.00
Grant Income	\$0.00
Other Income	\$10,000.00
Prior Year Fund Balance	\$355,000.00
TOTAL WASTEWATER FUND REVENUE	\$1,065,000.00

WASTEWATER FUND EXPENDITURES

Administraton	\$71,250.00
Collections	\$214,000.00
Pre-treatment	\$224,500.00
Wastewater Treatment Plant	\$258,500.00
Capital Outlay	\$0.00
Debt Service	\$275,000.00
TOTAL WASTEWATER FUND EXPENDITURES	\$1,043,250.00

First Reading: April 16, 2024
Second Reading: May 19, 2024
Third Reading: June 18, 2024

Passed, Approved, and Adopted on this 18 day of June, 2024.

Signed:

Attest:
